# TRINITY COUNTY BOARD OF SUPERVISORS <br> Trinity County Library Conference Room 351 Main Street Weaverville, CA 

## MEETING AGENDA

February 20, 2024

## Chairman <br> Supervisor Ric Leutwyler - District 1 <br> Vice-Chairman <br> Supervisor Liam Gogan - District 3

## Supervisor Jill Cox - District 2 <br> Supervisor Heidi Carpenter-Harris - District 4 <br> Supervisor Dan Frasier - District 5

## Trent Tuthill - County Administrative Officer <br> Margaret E. Long - County Counsel <br> Ashley Piker - Deputy Clerk of the Board

The Trinity County Board of Supervisors welcomes you to its meetings which are regularly scheduled for the first and third Tuesday of each month, unless altered to accommodate a holiday, starting at 9:00 a.m. at 351 Main Street, Weaverville, California.

This Board Agenda contains a brief, general description of each item to be considered. Supporting documentation is available online at unw.trinitycounty.org, at the County Administrative Office located at 11 Court Street, Room 230, Weaverville, CA, during normal business hours, and in the Public Packet at the rear of the Board Chambers during the meeting.

If you would like to receive notification via email that the agenda has been posted, please send your request to clerkoftheboard@trinitycounty.org.

Members of the public wishing to present documents to the Board of Supervisors during the meeting must submit ten (10) copies to the Deputy Clerk of the Board.

During the meeting the Trinity County Board of Supervisors may take action sitting as the Board of Supervisors and as the governing body of: The Trinity County Transportation Commission, the In-Home Supportive Services Authority, the Consolidated Transit Services Agency, the Trinity County Board of Equalization, the Trinity County Housing Authority and the Solid Waste Local Task Force.

In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the Deputy Board Clerk at the County Administrative Office three (3) full business days prior to the meeting at (530) 623-1382 or clerkoftheboard@trinitycounty.org.

## ZOOM INFORMATION

Join Zoom Meeting
https://zoom.us/j/5950072851?pwd=RHp6TDhNajNJMVJHZFJIRmhacmJjUT09
Meeting ID: 5950072851
Passcode: 267684
Dial In:
1 (669) 900-6833
Phone Commands: *6 Mute/Unmute; *9 Raise Hand
If you need assistance with Zoom please go to this website:
https://support.zoom.us/hc/en-us/articles/201362283-Testing-computer-or-device-audio
Just a reminder that the chat feature is not the appropriate forum to ask questions or provide comments. This chat should only be used to notify us of technical issues. No response will be given in acknowledgement or otherwise via the Zoom chat.

Public Comment given via Zoom can only be done audibly (not via chat), and you must either "Raise Your Hand" or use the chat to request your turn.

## 9:00 AM

CALL MEETING TO ORDER

## PLEDGE OF ALLEGIANCE

## PUBLIC COMMENT

This time is for information from the public on matters not appearing on this agenda or within the Consent Calendar. All comments are limited to three minutes and must pertain to matters within the jurisdiction of this Board. When addressing the Board please state your name for the record and address the Board as a whole through the Chair. No action or discussion will be conducted on matters not listed on the agenda, however, the Chair may refer the subject matter to the appropriate department for follow-up or schedule the matter on a subsequent Board Agenda.

## REPORTS/ANNOUNCEMENTS

1.1 I. Report from Department Heads<br>II. Report from County Administrative Officer<br>III. Reports from Members of the Board of Supervisors<br>IV. Reports from Ad Hocs:<br>A. Cannabis Ordinance<br>B. Tribal Relations

## CONSENT CALENDAR

These items include routine, non-controversial matters and will be acted upon by the Board by one, roll-call motion. If a member of the public has any questions or comments on an item on the consent calendar, they may provide them now. A member of the Board or Staff may request an item be pulled and considered separately.

## Behavioral Health Services

2.1 Approve amendment number 2 to the agreement with CaIMHSA, to amend the rates for services table in Exhibit $F$ to include a Late Fee for Certification Renewal.
No impact to the General Fund.
2.2 Approve amendment number 2 to the agreement with Trinity County Office of Education, to extend the term to December 31, 2026, increase the maximum cost by $\$ 445,830$ and amend exhibits B \& E to provide services outlined in the MHSA of 2019.

No impact to the General Fund; additional $\$ 445,830$ from MHSSA Grant Funding.

## Board of Supervisors

2.3 Appoint Ana Wright as Board Members to the Superior California Economic Development District Board of Directors to represent Trinity County. No fiscal impact.

## Clerk of the Board

2.4 Appoint to the Weaverville Architectural Review Committee Susan Marie for the position of Art Community Member to serve the remainder of 4 year term expiring November 1, 2026.
No fiscal impcat.

## District Attorney

2.5 Approve a budget adjustment for FY 23/24 for District Attorney - Dept. 2100 decreasing Services \& Supplies and increasing Fixed Assets by $\$ 7,000$.
No net impact to the General Fund. Asset forfeiture funds will be used for the fixed asset purchase.

## Health and Human Services

2.6 Approve an agreement with the California Department of Social Services to provide comprehensive case record review and quality assurance review services for Child Welfare and Probation departments.
No impact to the General Fund; $\$ 391,295$ from a state Child Welfare allocation.
2.7 Approve an agreement with Power Up Electric to provide for the purchase and retrofit installation of a replacement Kohler Generator and Kohler 200 Amp Automatic Transfer Switch on the Health and Human Services campus.

No impact to the General Fund; services paid by Public Health grant funding.
2.8 Approve a budget adjustment for FY 23/24 for HPP - Dept. 8543 decreasing Services \& Supplies by $\$ 43,649$, and Interfund Expense by $\$ 750$, and increasing

Other Charges by $\$ 2,199$ and Fixed Assets by $\$ 42,200$.
No impact to the General Fund; current cash balance in HPP - Fund 543 is \$-17,795.
2.9 Approve a budget adjustment for FY 23/24 for Tobacco - Dept. 4100 increasing Prior Period Revenue by $\$ 75,000$; and approve a budget adjustment for FY 23/24 for Tobacco Prop 56 - Dept. 4115 increasing Services \& Supplies by \$65, and Prior Period Expense by $\$ 75,000$ and decreasing Interfund Expense by $\$ 65$.
No impact to the General Fund; current cash balance in Tobacco Prop 56 - Fund 115 is $\$ 92,308$ and in Tobacco - Fund 109 is $\$ 81,253$.

## Planning and Zoning

2.10 Approve amendment number 1 to the agreement with Minter Harnish increasing maximum cost by $\$ 148,010$, updating exhibit A to include Housing Element in the scope of work and extending the term to December 31, 2025 to provided Trinity County General Plan update.
No impact to the General Fund, additional $\$ 148,010$ from the General Plan update account.

## Sheriff

2.11 Approve an agreement with the US Department of Justice Drug Enforcement Administration for Domestic Cannabis Eradication Suppression Program for 2024, and ratify the Sheriff's signature.
Revenue in the amount of $\$ 80,000$ to the Sheriff's Office.
2.12 Approve amendment number 5 to the agreement with Motorola Solutions, Inc., for a one year extension for server managed services from January 1, 2024 - December 31, 2024, as well as a one year renewal of maintenance and support for the Veeam backup software, the Vmware virtual software, and the Dell server that houses all of the software to provide Spillman Computer Aided Dispatch, Jail Management System, Records Management System, and Motorola APX two-way radios from June 24, 2024 - June 24, 2025.
Additional $\$ 29,991.17$ from the Sheriff's budget for a total of $\mathbf{\$ 1}, 145,706.17$
2.13 Approve an agreement with Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions LLC (MES), formerly known as Sequential to collect used cooking oil from the Trinity County Sheriff's Office Kitchen.
Up to $\$ 1,500$ per year from the Jail budget.

## PUBLIC HEARINGS

## Solid Waste

3.1 Conduct a public hearing to consider adopting a resolution which establishes a schedule of fees for waste disposal and provides for appropriate exemptions and credits for the 2024-2025 annual solid waste parcel fee billing.
No impact to the General Fund. Estimated revenue of $\$ 900,000$ to the Solid Waste Enterprise Fund.

## COUNTY MATTERS

## Clerk of the Board

4.1 Receive a mid-year budget reveiw for fiscal year 23/24. No fiscal impact.

## Human Resources

4.2 Take the following actions to complete the creation of a Health and Human Services Bargaining Unit, effective January 1, 2024:

1. Approve a master Memorandum of Understanding with the Health and Human Services bargaining unit establishing classifications, salaries and benefits;
2. Approve the job description, set the salary range, add to the alphabetically listing of classifications, and allocate to Public Health a Health Services Program Manager I at range H213;
3. Approve a side letter agreement with the General Unit revising classifications covered by the MOU;
4. Approve a side letter agreement with the Management \& Confidential Unit revising classifications covered by the MOU;
5. Adopt a resolution revising the Non-Rep Management employee classification;
6. Direct that the titles on the Health and Human Services allocation list be updated to reflect the changes within the MOU;
7. Adopt a resolution adopting a revised salary schedule and alphabetical listing of classifications; and
8. Pursuant to Trinity County Code Section 2.60.360, reclassify the following employee's:

- Employee ID No. 01933 from a Program Manager I to a Human Services Program Manager I at Range H213, Step E; Employee ID No. 01868 from an Administrative Clerk II to an Office Assistant II at Range H126, Step A; Employee ID No. 01539 from a Senior Accounting Technician to an Accounting Technician at H151, Step G; Employee ID No. 00869 from a Program Manager I to a Health Services Program Manager I at H213, Step F; Employee ID No. 02452 from a Program Manager II to a Human Services Program Manager II at H223, Step E; Employee ID No. 02177 from a Senior Administrative Clerk to an Office Assistant III at H131, Step F; Employee ID No. 02994 from a Senior Accounting Technician to an Accounting Technician at H151, Step A; Employee ID No. 02371 from a Business Manager to a Staff Services Manager at H208, Step E; Employee ID No. 02162 from a Program Manager I to a Human Services Program Manager I at H213, Step E; Employee ID No. 02251 from a Senior Administrative Clerk to an Office Assistant III at H131, Step F; Employee ID No. 02915 from a Senior Administrative Clerk to an Office Assistant III at H131, Step A; Employee ID No. 00738 from a Program Manager I to a Human Services Program Manager I at H213, Step F; Employee ID No. 03326 from an Administrative Clerk II to an Office Assistant II at H126, Step A; Employee ID No. 02383 from a

Senior Administrative Clerk to an Office Assistant III at H131, Step E; Employee ID No. 01998 from an Accountant III to a Supervising Accountant at H194, Step C; Employee ID No. 02342 from a Senior Accounting Technician to an Accounting Technician at H151, Step E;
Approximately $\mathbf{\$ 1 . 6}$ million over the 2-year term of the agreement from Health and Human Services budget units (approximately $\$ 34,000$ of that is a cost to General Fund for Veterans Services).

## Board of Supervisors

4.3 Approve the Board's response to the Grand Jury Report: 2023 Civil Grand Jury Mental Health Report.
No fiscal impact.

## County Administrative Office

4.4 Discuss and receive board direction regarding the ability for communities to establish (or remove) limitations on commercial cannabis operations and potential implications to the overall Cannabis Program.
Unknown

## CLOSED SESSION

5.1 Government Code Section 54954.5(c) - Conference with Legal Counsel Anticipated Litigation
No of Cases: three

- Inmate Garbutt; incident at jail.
- Inmate Swain; incident at jail.
- Claim TRI23-0017; inmate Lewandowski, incident at jail.
5.2 Government Code Section 54954.5(c) - Conference with Legal Counsel - Initiation of Litigation
No. of Cases: One (Cannabis Code Enforcement Fine/Fee Settlement Authority)
5.3 Government Code Section 54954.5(f) - Conference with Labor Negotiators County's Designated Representatives:TBD Employee Organizations: General Unit
5.4 Government Code Section 54954.5(e) - Public Employee Appointment: County Counsel.


## ADJOURN

## TRINITY COUNTY

Item Report

## Meeting Date: 2/20/2024

Department: Contact: Phone:
Clerk of the Board
Zoom Information
Requested Action:
Join Zoom Meeting
https://zoom.us/j/5950072851?pwd=RHp6TDhNajNJMVJHZFJIRmhacmJjUT09
Meeting ID: 5950072851

Passcode: 267684
Dial In:
1 (669) 900-6833
Phone Commands: *6 Mute/Unmute; *9 Raise Hand
If you need assistance with Zoom please go to this website:
https://support.zoom.us/hc/en-us/articles/201362283-Testing-computer-or-device-audio
Just a reminder that the chat feature is not the appropriate forum to ask questions or provide comments. This chat should only be used to notify us of technical issues. No response will be given in acknowledgement or otherwise via the Zoom chat.

Public Comment given via Zoom can only be done audibly (not via chat), and you must either "Raise Your Hand" or use the chat to request your turn.

## TRINITY COUNTY

## Item Report 1.1

Meeting Date: 2/20/2024

Department:
Clerk of the Board

## Contact:

1.1 Reports/Announcements

## Requested Action:

I. Report from Department Heads
II. Report from County Administrative Officer
III. Reports from Members of the Board of Supervisors
IV. Reports from Ad Hocs:
A. Cannabis Ordinance
B. Tribal Relations

## TRINITY COUNTY

Item Report 2.1

Meeting Date: 2/20/2024

Department:
Behavioral Health Services
Contact:
Phone:
Connie Smith
5306231362

### 2.1 Amendment 2: CalMHSA BH Workforce Program (23-037)

## Requested Action:

Approve amendment number 2 to the agreement with CalMHSA, to amend the rates for services table in Exhibit F to include a Late Fee for Certification Renewal.

## Fiscal Impact:

No impact to the General Fund.

## Summary:

TCBHS is requesting to amend the Behavioral Health Workforce Program agreement with CalMHSA to update the Rates for Services table in Exhibit F, Medi-Cal Peer Support Specialist Offerings in order to add a $\$ 50$ Late Fee for Certification Renewal to the table.

## Alternatives Including Financial Implications:

Deny request and provide direction to staff.

## Departmental Recommendation:

Approve as requested.

## ATTACHMENTS:

Description
Agreement - CalMHSA BH Workforce Program 23-037
Amendment \#2 - CalMHSA BH Workforce Program 23-037.2

# CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY <br> "CalMHSA" <br> PARTICIPATION AGREEMENT AMENDMENT 

This Agreement Amendment is a contract by and between the California Mental Health Services Authority ("CaIMHSA") and Trinity County ("Participant").

This Agreement Amendment shall be effective as of the date of execution and modifies the terms of the initial Agreement 3636-WORK-2023-TRC to amend and remove Exhibit G, CalMHSA Workforce Loan Repayment, and Attachment E-CaIMHSA Workforce Loan Repayment - Participant Criteria.

Additionally, this Amendment modifies the Cover Sheet and Exhibit B, Section V Fiscal Provisions, Item A to lower the maximum amount payable under this Agreement from Not to Exceed 1,000,000 to Not to Exceed \$650,000.

All other terms or provisions in the initial Agreement No. 3636-WORK-2023-TRC not cited in this Agreement Amendment shall remain in full force and effect.

## Contractor: Trinity County



Jill Cox, Chairman
Trinity County Board of Supervisors
Date: $L / 20 / 2023$

## Approved as to form:

## by: Comic Cessnatsinitle

Connie Cessna Smith
Behavioral Health Director
Date:



Margaret E. Long
County Counsel

## CaIMHSA



Elizabeth Hamilton, Interim Director
Human Resources/Risk Management

## CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY MASTER PARTICIPATION AGREEMENT COVER SHEET

1. Trinity County ("Participant") desires to participate in the Program identified below. Name of Program: Behavioral Health Workforce Program
2. California Mental Health Services Authority ("CaIMHSA") and Participant acknowledge that the Program will be governed by CalMHSA's Joint Powers Agreement and its Bylaws, and by this participation agreement. The following exhibits are intended to clarify how the provisions of those documents will be applied to this particular Program.

| O | Exhibit A | Program Description and Funding |
| :--- | :--- | :--- |
| O | Exhibit B | General Terms and Conditions |
| O | Exhibit C | Remote Supervision |

- Attachment A - Order Form Template

O Exhibit D Temporary Clinical Staffing/Permanent Staff Recruitment Program

- Attachment B - Order Form Template

O Exhibit E Training and Certification Courses

- Attachment C - Order Form Template

O Exhibit F Medi-Cal Peer Support Specialist Offerings

- Attachment D - Order Form Template

O Exhibit G CalMHSA Workforce Loan Repayment

- Attachment E-CWLR Requirements

3. The maximum amount payable under this Agreement is not to exceed $\$ 1,000,000$.
4. The term of the Program is April 1, 2023, through December 31, 2027
5. Authorized Signatures:

## CaIMHSA

$\square$ Name (Printed): Dr. Amie Miller, Psy.D., MFT

Title: Executive Director Date: 04/07/2023

## Participant: TRINITY COUNTY



Margaret E. Long
County Counsel


Connie Cessna Smith
Behavioral Health Director
Date: 04/06/2023


Elizabeth Hamilton, Interim Director Human Resources/Risk Management

## Participation Agreement <br> EXHIBIT A - PROGRAM DESCRIPTION

A. Name of Program: Behavioral Health Workforce Program
B. Term of Program: April 1, 2023, through December 31, 2027
C. Program Objective and Overview:

Objective:
In an effort to combat the labor workforce shortages and lack of adequate training across California County Behavioral Health Agencies, CalMHSA has created a new Behavioral Health Workforce Program that will act as the umbrella program for a variety of workforce, staffing, and training programs. CalMHSA Workforce Loan Repayment

## Overview:

The Behavioral Health Workforce Program Master Participation Agreement includes separate programs Participants may choose to join. Each program has a designated Exhibit describing the program goals, and an accompanying, distinct Order Form that reflects the costs and administrative fees associated with that specific program. This Agreement's not-to-exceed total listed on the Agreement Cover Page is an estimated amount determined based on your County size.

Participation Agreement<br>EXHIBIT B - General Terms and Conditions

## I. Definitions

The following words, as used throughout this Participation Agreement, shall be construed to have the following meaning, unless otherwise apparent from the context in which they are used:
I. CalMHSA - California Mental Health Services Authority, a Joint Powers Authority (JPA) created by counties in 2009 at the instigation of the California Mental Health Directors Association to jointly develop and fund mental health services and education programs.
II. Member - A County (or JPA of two or more Counties) that has joined CalMHSA and executed the CalMHSA Joint Powers Agreement.
III. Mental Health Services Act (MHSA) - A law initially known as Proposition 63 in the November 2004 election that added sections to the Welfare and Institutions Code providing for, among other things, PEI Programs.
IV. Mental Health Services Division (MHSD) - The Division of the California Department of Health Care Services responsible for mental health functions.
V. Participant - Any County participating in the Program either as Member of CalMHSA or under a Memorandum of Understanding with CalMHSA.
VI. Program - The program identified in the Cover Sheet.

## II. Responsibilities

A. Responsibilities of CalMHSA:
a. Act as the Fiscal and Administrative agent for the Program.
b. Manage funds received consistent with the requirements of any applicable laws, regulations, guidelines and/or contractual obligations.
c. Provide regular fiscal reports to Participant and/or other public agencies with a right to such reports.
d. Comply with CaIMHSA's Joint Powers Agreement and Bylaws.
B. Responsibilities of Participant:
a. Participant will pay for individual program services as defined in the fiscal terms in each individual Exhibits C, D, E, F, and G.
b. Provide CalMHSA and any other parties deemed necessary with requested information and assistance in order to fulfill the purpose of the Program.
c. Responsible for any and all assessments, creation of individual case plans, and providing or arranging for services.
d. Cooperate by providing CalMHSA with requested information and assistance in order to fulfill the purpose of the Program.
e. Provide feedback on Program performance.

```
Trinity County - Exhibit B - General Terms and Conditions Page 4 of 21
```

f. Comply with applicable laws, regulations, guidelines, contractual agreements, JPAs, and bylaws.

## III. Duration, Term, and Amendment

A. The term of the Program is 56 months.
B. This Agreement may be supplemented, amended, or modified only by the mutual agreement of CalMHSA and the Participant, expressed in writing and signed by authorized representatives of both parties.

## IV. Withdrawal, Cancellation, and Termination

A. Participant may withdraw from the Program and terminate the Participation Agreement upon six (6) months' written notice. Notice shall be deemed served on the date of mailing.
B. The withdraw of a Participant from the Program shall not automatically terminate its responsibility for its share of the expense and liabilities of the Program. The contributions of current and past Participants are chargeable for their respective share of unavoidable expenses and liabilities arising during the period of their participation.
C. Upon cancellation, termination, or other conclusion of the Program, any funds remaining undisbursed after CalMHSA satisfies all obligations arising from the administration of the Program shall be returned to Participant. Unused funds paid for a joint effort will be returned pro rata to Participant in proportion to payments made. Adjustments may be made if disproportionate benefit was conveyed on particular Participant. Excess funds at the conclusion of county-specific efforts will be returned to the particular County that paid them.

## V. Fiscal Provisions

A. Funding required from Participant will not exceed $\$ \mathbf{1 , 0 0 0}, 000$ during the project period.
VI. Limitation of Liability and Indemnification
A. CalMHSA is responsible only for funds as instructed and authorized by participants. CalMHSA is not liable for damages beyond the amount of any funds which are identified on the cover page of this Agreement, without authorization or contrary to Participant's instructions.
B. CaIMHSA is not undertaking responsibility for assessments, creation of case or treatment plans, providing or arranging services, and/or selecting, contracting with, or supervising providers (collectively, "mental health services"). Participant will defend and indemnify CalMHSA for any claim, demand, disallowance, suit, or damages arising from Participant's acts or omissions in connection with the provision of mental health services.

Participation Agreement<br>Exhibit C - Remote Supervision Program

## I. Program Overview:

A. CalMHSA has entered into a contract with a remote supervision company that matches behavioral health practitioners licensed in CA with pre-licensed clinical staff needing supervised clinical hours to quality for licensure (LCSW, LMFT, LPCC, Licensed Psychologist). Clinical supervision will be provided remotely, via a HIPAA-compliant platform, and can be provided individually or in triads/groups. Supervisors can be matched to pre-licensed staff practice area, and CaIMHSA has developed a training to orient all supervisors to the CA public behavioral health context. CaIMHSA is partnering with the California Healthcare Foundation (CHCF) to evaluate this remote supervision program, and participation in data collection will be requested of participating counties/pre-licensed staff. Data collection will focus on effectiveness of supervisor/supervisee relationship and county/supervisee satisfaction.

## II. Budget and Fiscal Provisions:

A. Rates for Services -

| Use of Platform with a Remote Supervisor | Rate per hour: |
| :---: | :---: |
| Individual Supervision <br> 1 associate; 1 supervisor | $\$ 86.25$ |
| Triad Supervision <br> 2 associates; 1 supervisor | $\$ 149.50$ |
| Group Supervision <br> $3-8$ associates; 1 supervisor | $\$ 230.00$ |
| Administrative support provided outside of the <br> supervision session by a Motivo designated <br> Supervisor (minimum 5 hrs/month applies) | $\$ 86.25$ |

## B. Payment Method -

Participant will submit an Order Form to CalMHSA on a monthly basis at accountsreceivable@calmhsa.org using the template listed in Exhibit C - Attachment A -Order Form Template. CalMHSA will then invoice for services requested. Participant will pay invoice within 30 days of receipt. Participant will pay in arrears for services utilized.

## C. Administrative Fee -

Participant will be charged a $15 \%$ administrative fee inclusive in the total cost of each service.
$\qquad$
Department: BHS

## Participation Agreement

Attachment A - Remote Supervision Program Order Form Template

## [ORDER FORM \#] <br> [DATE]

## PARTICIPANT:

PAYMENT MADE TO:
California Mental Health Services Authority
1610 Arden Way, STE 175
Sacramento, CA 95815

| Remote Supervision Services* |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| County | Date of Service <br> Provided: | Use of Platform <br> with Remote <br> Supervisor(s): | Hours | Rate | Total |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Total Cost of Remote Supervision Services |  |  |  |  |  |
|  |  |  |  |  |  |

## Authorized Signatory:

Name: $\qquad$

Date: $\qquad$

# Participation Agreement <br> Exhibit D - Temporary Clinical Staffing/Permanent Staff Recruitment Program 

## 1. Program Overview:

A. This program was developed to provide both temporary and permanent in-person and remote clinical staffing to support County Behavioral Health Departments. If requested, contractor may provide on-site evaluation to Counties to determine staffing needs and will conduct bi-weekly onsite visits after initial site placement.

## II. Budget and Fiscal Provisions:

A. Rates for Services -

Rates for Clinical Staff Recruitment Services

| Rates for Clinical Staff Recruftment Services |  |  |  |
| :---: | :---: | :---: | :---: |
| Job Class | Rate | After 26 Weeks Rate | After 6 Months Rate |
| LVN | \$80.50 | \$76.48 | \$76.48 |
| LPN | \$80.50 | \$76.48 | \$76.48 |
| RN | \$126.50 | \$120.18 | \$120.18 |
| Psychologists | \$189.75 | \$180.26 | \$180.26 |
| Psychologists Intern | \$97.75 | \$92.86 | \$92.86 |
| Psychiatrists | \$408.25 | \$387.84 | \$387.84 |
| Marriage and Family Therapists | \$103.50 | \$98.33 | \$98.33 |
| Marriage and Family Therapists-Intern | \$80.50 | \$76.48 | \$76.48 |
| Licensed Clinical Social Worker | \$126.50 | \$120.18 | \$120.18 |
| Clinical Social WorkerIntern | \$94.30 | \$89.59 | \$89.59 |
| Licensed Professional Clinical Counselor | \$115.00 | \$109.25 | \$109.25 |
| Professional Clinical Counselor Intern | \$97.75 | \$92.86 | \$92.86 |
| *. TelePsychiatry/Therapy Bill Rates |  |  |  |
| Tele-Psychologists | \$113.85 | \$108.16 | \$108.16 |
| Tele-Psychiatry | \$276.00 | \$262.20 | \$262.20 |
| Tele-M\&FT | \$92.00 | \$87.40 | \$87.40 |
| Tele-LCSW | \$97.75 | \$92.86 | \$92.86 |
| Tele-LPCC | \$97.75 | \$92.86 | \$92.86 |

B. Payment Method -

Participant will submit an Order Form to CalMHSA on a quarterly basis at accountsreceivable@calmhsa.org using the template listed in Exhibit D - Attachment B -Order Form Template. CalMHSA will then invoice for services requested. Participant will pay invoice within 30 days of receipt. Participant will pay in arrears for services utilized.
C. Administrative Fee -

Participant will be charged a $15 \%$ administrative fee inclusive in the total cost of each service.

March 23, 2023
County Contract \# $\qquad$
Department: BHS

## Participation Agreement

Attachment B - Temporary Clinical Staffing/Permanent Staff Recruitment Program

## [ORDER FORM \#]

[DATE]

## PARTICIPANT:

## PAYMENT MADE TO:

California Mental Health Services Authority
1610 Arden Way, STE 175
Sacramento, CA 95815

| Job Class | Hourly Rate | Hours Served | Total |
| :---: | :---: | :---: | :---: |
| LVN |  |  |  |
| LPN |  |  |  |
| RN |  |  |  |
| Psychologists |  |  |  |
| Psychologists Intern |  |  |  |
| Psychiatrists |  |  |  |
| Marriage and Family Therapists |  |  |  |
| Marriage and Family TherapistsIntern |  |  |  |
| Licensed Clinical Social Worker |  |  |  |
| Clinical Social Worker-Intern |  |  |  |
| Licensed Professional Clinical Counselor |  |  |  |
| Professional Clinical Counselor Intern |  |  |  |
| Tele-Psychologists |  |  |  |
| Tele-Psychiatry |  |  |  |
| Tele-M\&FT |  |  |  |
| Tele-LCSW |  |  |  |
| Tele-LPCC |  |  |  |
| Total Cost of Clinical Staffing |  |  |  |
| Total |  |  |  |

## Authorized Signatory:

Name: $\qquad$

Participation Agreement<br>Exhibit E - Training and Certification Courses

## I. Program Overview:

A. This program was created to provide Training and Certification courses to Participant's staff as needed. Depending on the type of course- training and certifications will be made available via a virtual meeting platform or recorded online at CalMHSA's Learning Management System. Examples of potential trainings and certifications include substance use, mental health, law and ethics, 5150, and care coordination.

## II. Budget and Fiscal Provisions:

## A. Rates for Services -

| Training Type | Rate |
| :---: | :---: |
| Training and Certification | Not to Exceed $\$ 100,000$ over the project <br> period |

## B. Payment Method -

Participant will submit an Order Form to CalMHSA on a monthly basis at accountsreceivable@calmhsa.org using the template listed in Exhibit E - Attachment C -Order Form Template. CaIMHSA will then invoice for services requested. Participant will pay invoice within 30 days of receipt. Participant will pay in arrears for services utilized.

## C. Administrative Fee -

Participant will be charged a $15 \%$ administrative fee inclusive in the total cost of each service.

## III. Registration and Alerts

A. Participant will be alerted of potential courses either via an email to a designated County liaison, publicly posted on our website, and/or be made available through the CalMHSA Virtual Learning Management System. Participant will register for the courses via a registration link provided by CalMHSA either directly via email, publicly posted on our website, and/or be made available through the CaIMHSA Virtual Learning Management System.
$\qquad$
Department: BHS

Participation Agreement<br>Attachment C - Training Program Order Form

[ORDER FORM \#]
[DATE]

## PARTICIPANT:

PAYMENT MADE TO:
California Mental Health Services Authority
1610 Arden Way, STE 175
Sacramento, CA 95815

| Training Program Order Form |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Registrant Name | Date of Course | Training <br> Course | Rate | Total |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total Cost of Courses |  |  |  |  |
| Total |  |  |  |  |

## Authorized Signatory:

Name: $\qquad$
Date: $\qquad$

## Participation Agreement

Exhibit F - Medi-Cal Peer Support Specialist Program Offerings

## I. Program Overview:

A. CalMHSA established a Medi-Cal Peer Support Specialist Certification program as required in BHIN 21-041 for interested counties. This program allows the Participant to purchase Medi-Cal Peer Support Specialist Certification related items as needed.

## II. Budget and Fiscal Provisions:

A. Rates for Services -

| Item | Cost |
| :--- | :--- |
| Peer Support Specialist Certification Bundle* (covers costs of application, core competency <br> training, and one-time exam) | $\$ 1,850$ |
| Application for Medi-Cal Peer Support Certification | $\$ 150$ |
| 80-hour Core Competency Training for Medi-Cal Peer Support Specialist | Not to Exceed <br> $\$ 1600^{*}$ |
| Parent Family Caregiver Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Crisis Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Unhoused Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Justice-Involved Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Medi-Cal Peer Support Specialist Certification Exam | $\$ 150 / p e r$ <br> attempt |
| Exam Retake | $\$ 150 /$ per <br> attempt |
| Biennial Renewal for- re-certification for Medi-Cal Peer Support Specialist | $\$ 80$ |
| Reinstatement of Certification for Medi-Cal Peer Support Specialist | $\$ 80$ |

3636-WORK-2023-TRC
Behavioral Health Workforce Program
March 23, 2023
County Contract \#23-037
Department: BHS

| Training Provider Application - Medi-Cal Peer Support Specialist Training (valid for 2 years <br> from date of approval) | $\$ 300$ |
| :--- | :--- |
| Training Provider Application - Specialization Training Course(s) (valid for 2 years from <br> date of approval) | $\$ 300 /$ per <br> specialization |
| Training Provider Application - Continuing Education Training (valid for 2 years from date <br> of approval) | $\$ 300$ |
| Training Provider Application - 40-Hour Refresher Training Course for Medi-Cal Peer <br> Support Specialist (valid for 2 years from date of approval) | $\$ 300$ |
| Training Provider Application - Renewal of Approval (valid for 2 years from date of re- <br> approval) | $\$ 300$ |
| Supervisor Training | $\$ 0$ |

*Training Course Fees will be dependent on the Training Vendor Selected.

## B. Payment Method -

Participant will submit an Order Form to CalMHSA on a monthly basis at accountsreceivable@calmhsa.org using the template listed in Exhibit G - Attachment D -Order Form Template. CaIMHSA will then invoice Participant for services requested. Participant will pay invoice within 30 days of receipt. Participant will pay in arrears for services utilized.

## C. Administrative Fee -

Participant is subject to a $15 \%$ administrative fee to be charged only to the following items:

- Peer Support Specialist Certification Bundle* (covers costs of application, core competency training, and one-time exam)
- 80-hour Core Competency Training for Medi-Cal Peer Support Specialist
- Parent Family Caregiver Specialization Training Course
- Crisis Specialization Training Course
- Unhoused Specialization Training Course
- Justice-Involved Specialization Training Course


## Participation Agreement

Attachment D - Medi-Cal Peer Support Specialist Program Offerings

## [ORDER FORM \#] <br> [DATE]

## PARTICIPANT:

PAYMENT MADE TO:
California Mental Health Services Authority
1610 Arden Way, STE 175
Sacramento, CA 95815

Medi-Cal Peer Support Specialist Program Order Form

| Item | Cost ${ }^{* *}$ | Number of Items | Total |
| :---: | :---: | :---: | :---: |
| Peer Support Specialist Certification Bundle* (covers costs of application, core competency training, and one-time exam) | \$1,850* |  |  |
| Application for Medi-Cal Peer Support Certification | \$150 |  |  |
| 80-hour Core Competency Training for Medi-Cal Peer Support Specialist | Not to Exceed \$1600* |  |  |
| Parent Family Caregiver Specialization Training Course | Not to Exceed \$1600* |  |  |
| Crisis Specialization Training Course | Not to Exceed \$1600* |  |  |
| Unhoused Specialization Training Course | Not to Exceed \$1600* |  |  |
| Justice-Involved Specialization Training Course | Not to Exceed \$1600* |  |  |
| Medi-Cal Peer Support Specialist Certification Exam | \$150/per attempt |  |  |
| Exam Retake | \$150/per attempt |  |  |
| Biennial Renewal for-re-certification for Medi-Cal Peer Support Specialist | \$80 |  |  |
| Reinstatement of Certification for MediCal Peer Support Specialist | \$80 |  |  |
| Training Provider Application - Medi-Cal Peer Support Specialist Training (valid for 2 years from date of approval) | \$300 |  |  |
| Training Provider Application Specialization Training Course(s) (valid for 2 years from date of approval) | \$300/per specialization |  |  |

$\qquad$
Department: BHS

| Training Provider Application - Continuing <br> Education Training (valid for 2 years from <br> date of approval) | $\$ 300$ |  |  |
| :---: | :---: | :---: | :---: |
| Training Provider Application - 40-Hour <br> Refresher Training Course for Medi-Cal <br> Peer Support Specialist (valid for 2 years <br> from date of approval) | $\$ 300$ |  |  |
| Training Provider Application - Renewal of <br> Approval (valid for 2 years from date of re- <br> approval) |  |  |  |
| Supervisor Training | $\$ 300$ |  |  |
| Total Cost for Items |  | $\$ 0$ |  |
| Administrative Fee 15\% for Cost of Items* |  |  |  |
| Total Cost |  |  |  |

*Administrative Fee only applies to specific items as identified in Exhibit F of $\qquad$ Agreement.
** Training Course Fees will be dependent on the Training Vendor Selected. Participant will confirm with CaIMHSA which fees to input based on their staff training selection.

Authorized Signatory:
Name: $\qquad$

Date: $\qquad$

Participation Agreement<br>Exhibit G - CalMHSA Workforce Loan Repayment

## I. Program Overview:

This program will provide financial incentive to hire and retain qualified, eligible employees in "hard to fill/retain" positions in the Participant County system, including employees of community-based organizations.

A CaIMHSA Workforce Loan Repayment (CWLR) award recipient may receive awards in the amount of $\$ 50,000$ to repay educational loans in exchange for a 3 -year service obligation in a hard-to-fill/retain positions. The determination of hard-to-fill/retain positions shall be based upon criteria detailed in Attachment $E$ hereto and pursuant to the participating County's individual guidelines. An award recipient's job change to a different organization during the application review process through completion of the required 3-year service obligation would be cause for disqualification as it voids the minimum length of time for the employment requirement. An award recipient may retain an award if they transfer to another hard-to-fill/retain position within the same entity.

## II. Budget and Fiscal Provisions:

A. Funding required from Participant will not exceed $\$ 350,000$ during the project period for this project.
B. Participant will pay an amount not to exceed $\$ \mathbf{3 5 0 , 0 0 0}$ to CalMHSA who will act as a fiscal intermediary in the implementation of the Program. CaIMHSA shall invoice the Participant within 30 days of agreement execution for the total cost of this program. Upon cancellation, termination or other conclusion of this contract, any funds remaining undisbursed after CalMHSA satisfies all obligations arising from the administration of the Program shall be returned to Participant.

## C. Administrative Fee-

CaIMHSA will retain an administrative fee in the amount of $\$ \mathbf{5 2 , 5 0 0}$ or $15 \%$ of the total cost of this agreement for administering these services.

## C. CaIMHSA Workforce Loan Repayment Program Responsibilities

1. Act as the Fiscal and Administrative agent for the Program.
2. Manage funds received consistent with the requirements of any applicable laws, regulations, guidelines and/or contractual obligations.
3. Provide regular fiscal reports to Participant and/or other public agencies with a right to such reports.
4. Comply with CalMHSA's Joint Powers Agreement and Bylaws.
5. Develop CWLR application form and instructions, and marketing and outreach materials.
6. Coordinate with Participant about program timeline including application start and end dates.
7. Make announcement about application cycle opening through web posting on CalMHSA website.
8. Make application available on the CalMHSA website for applicants to complete the application.
9. Schedule and host technical assistance calls to provide opportunities for applicants to ask questions and receive technical assistance pertaining to their applications.
10. Respond to calls or emails from applicants about their applications and online submissions.
11. Organize and select an application review committee with consumer/family member experience to review and score applications.
12. Coordinate with Participant to make award announcement and notify selected awardees.
13. Review and sign off on applicant's loan information, obtain proper authorization to pay lender on behalf of awardee, and cut and distribute checks to the lending institutions.
14. Collect and report demographic data as determined by Participant.
15. Develop contracts with each awardee.
16. Provide quarterly status reports to Participant indicating program updates, loan payment amounts, closing balance of funds and administrative costs.
17. Distribute awards and perform all other services consistent with all laws, including but not limited to the Mental Health Services Act.

## D. Participant Workforce Loan Repayment Program Responsibilities

1. Participant will pay for individual program services as defined in the fiscal provisions in Exhibit $\mathrm{H}-$ Section II.
2. Provide CalMHSA and any other parties deemed necessary with requested information and assistance in order to fulfill the purpose of the Program.
3. Responsible for any and all assessments, creation of individual case plans, and providing or arranging for services.
4. Cooperate by providing CaIMHSA with requested information and assistance in order to fulfill the purpose of the Program.
5. Provide feedback on Program performance.
6. Comply with applicable laws, regulations, guidelines, contractual agreements, JPAs, and bylaws.
7. Make announcement about application cycle opening through web posting on Participant internet and intranet, sharing information in systems of care staff meetings.
8. Coordinate and deliver presentations and provide workshops on Participant CWLR application information and eligibility criteria to potential applicants.
9. Establish and provide hard-to-fill/retain eligibility guidelines.
10. Respond to all email and phone inquiries from potential applicants and organizations about eligibility criteria, including changes in employment, and work-site eligibility.
11. Make all determinations regarding employee eligibility and certifications for and award of program benefits in compliance with applicable laws.
12. Send eligible applicant list to CalMHSA.
13. Transfer total program funds from the Participant to CalMHSA within 30 days of agreement execution.
14. Provide regular fiscal reports to Participants and/or other public agencies with a right to such reports.

# Participation Agreement <br> Attachment E-CalMHSA Workforce Loan Repayment - Participant Criteria 

[COUNTY] Hard to Fill/Retain Eligibility Criteria

Direct Service Staff-Requirements

| Work Hours | Must work a minimum of 40 hours per week in a <br> public mental health program. <br> Psychiatrists must work a minimum of 24 hours <br> per week in a public mental health program. |
| :--- | :--- |
| Employment Status | Must be employed in an eligible provider role, as <br> identified in the CWLR application. |
| Totally Weekly Hours of Direct Service | $60 \%$ productivity standard in place |
| Work Location | Must work within an eligible Participant County- <br> operated mental health setting or a contracted, <br> community-based mental health or substance <br> use disorder agency. * Flexible schedule allowed; <br> various work locations within the County, some <br> out of County travel may be required, telehealth <br> may be allowed depending on agency needs. |

* Hospital programs and publicly funded programs administered by adult correctional entities or services provided in adult correctional facilities are not eligible for this program.

Applicants must meet one of the following requirements:

| 1. | Providers who are bilingual in one of the Participant's threshold languages and/or who Represent the ethnically and culturally diverse communities that the Participant serves. | And/Or | Have lived experience as a Behavioral Health consumer/family member or represent one or more of the following ethnically and culturally diverse communities that the Participant serves: African American, Asian Pacific Islander, Hispanic, Native American, South or Southeast Asian, or LGBTQI. |
| :---: | :---: | :---: | :---: |
| 2. | Providers in hard to fill/retain positions or those who possess experience/ expertise in hard to Fill/retain skill sets. | OR | Providers with the following titles: Licensed LMFT or LCSW, Interns for LMFT or LCSW, Psychiatrists, especially child psychiatrists, Providers with integrated primary care/behavioral health care experience, or Providers who work in programs delivering services to: <br> - Older Adults <br> - Transitional Age Youth <br> - LGBTQI Populations <br> - Youth in the Juvenile Justice System |



* Change of jobs to a different organization during the application review process is cause for disqualification, as it voids the minimum length of time of the employment requirement. However, a change of job with the same organization, serving the same population in a hard to fill/retain position will not disqualify.
** Direct Service is defined as: services that generates units of service, opening or closing cases, crisis intervention, assessments, individual /family /group therapy, rehabilitation services, medication evaluation/consultation, integrated behavioral and EBP interventions.
***To receive credit, clearly identify your qualifying program, job function and direct service hours in the "Employment Verification" section of the CWLR application.


## CALIFORNIA MENTAL HEALTH SERVICES AUTHORITY

 MASTER PARTICIPATION AGREEMENT AMENDMENT \#2
## Behavioral Health Workforce Program ("Program")

This Agreement Amendment ("Amendment") amends Agreement No. 3636-WORK-2023-TRC ("Agreement"), and Amendment No. 3636-WORK-2023-TRC-A1, a contract by and between the California Mental Health Services Authority ("CaIMHSA") and Trinity County ("Participant") for the Participant to purchase Medi-Cal Peer Support Specialist Certification program items as needed. This Amendment shall be effective upon execution of this Amendment by both parties.

The Agreement is hereby amended to correct language set out in two sections of the Agreement, EXHIBIT F, MediCal Peer Support Specialist Offerings, Section II, Budget and Fiscal Provisions, Item A., Rates for Services table and Attachment D, Medi-Cal Peer Support Specialist Program - Order Form Template, to add a \$50 Late Fee for Certification Renewal as an additional item available for purchase.

All other terms or provisions in the initial Agreement No. 3636-WORK-2023-TRC ("Agreement"), and Amendment No. 3636-WORK-2023-TRC-A1, not amended by this Amendment shall remain in full force and effect.

## MODIFICATIONS TO THE AGREEMENT

B. The existing Agreement, EXHIBIT F, Medi-Cal Peer Support Specialist Offerings, Section II, Budget and Fiscal Provisions, Item A., Rates for Services table is replaced with the below, EXHIBIT F, Medi-Cal Peer Support Specialist Offerings, Section II, Budget and Fiscal Provisions, Item A., Rates for Services table to add a $\$ 50$ Late Fee for Certification Renewal as an additional item available for purchase.

## EXHIBIT F- MEDI-CAL PEER SUPPORT SPECIALIST OFFERINGS

## II. Budget and Fiscal Provisions

A. Rates for Services -

| Item | Cost |
| :--- | :--- |
| Peer Support Specialist Certification Bundle* (covers costs of application, core competency <br> training, and one-time exam) | $\$ 1,850$ <br> Application for Medi-Cal Peer Support Certification |
| 80-hour Core Competency Training for Medi-Cal Peer Support Specialist | Not to Exceed <br> $\$ 1600^{*}$ |
| Parent Family Caregiver Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Crisis Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |


| Unhoused Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| :--- | :--- |
| Justice-Involved Specialization Training Course | Not to Exceed <br> $\$ 1600^{*}$ |
| Medi-Cal Peer Support Specialist Certification Exam | $\$ 150 / p e r$ <br> attempt |
| Exam Retake | $\$ 150 / \mathrm{per}$ <br> attempt |
| Biennial Renewal for- re-certification for Medi-Cal Peer Support Specialist | $\$ 80$ |
| Reinstatement of Certification for Medi-Cal Peer Support Specialist | $\$ 80$ |
| Training Provider Application - Medi-Cal Peer Support Specialist Training (valid for 2 years <br> from date of approval) | $\$ 300$ |
| Training Provider Application - Specialization Training Course(s) (valid for 2 years from <br> date of approval) | $\$ 300 /$ per <br> specialization |
| Training Provider Application - Continuing Education Training (valid for 2 years from date <br> of approval) | $\$ 300$ |
| Training Provider Application - 40-Hour Refresher Training Course for Medi-Cal Peer <br> Support Specialist (valid for 2 years from date of approval) | $\$ 300$ |
| Training Provider Application - Renewal of Approval (valid for 2 years from date of re- <br> approval) | $\$ 300$ |
| Late Fee for Certification Renewal - The fee is imposed when certification has expired for <br> renewals. | $\$ 50$ |
| Supervisor Training | $\$ 0$ |

*Training Course Fees will be dependent on the Training Vendor Selected
B. The existing Agreement Attachment $D$ is replaced with the below Attachment $D$ to add a $\$ 50$ Late Fee for Certification Renewal as an additional item available for purchase.

## ATTACHMENT D- ORDER FORM TEMPLATE

## [ORDER FORM \#]

[DATE]

## PARTICIPANT:

## PAYMENT MADE TO:

California Mental Health Services Authority
1610 Arden Way, STE 175
Sacramento, CA 95815

Medi-Cal Peer Support Specialist Program Order Form

|  | Cost | Number of Items | Total |
| :--- | :--- | :--- | :--- |
| $\begin{array}{l}\text { Peer Support Specialist Certification Bundle* } \\ \text { (covers costs of application, core competency } \\ \text { training, and one-time exam) }\end{array}$ | $\$ 1,850$ |  |  |
| Application for Medi-Cal Peer Support Certification | $\$ 100$ |  |  |
| $\begin{array}{l}80-h o u r ~ C o r e ~ C o m p e t e n c y ~ T r a i n i n g ~ f o r ~ M e d i-C a l ~ \\ \text { Peer Support Specialist }\end{array}$ | $\begin{array}{l}\text { Not to Exceed } \\ \$ 1600^{*}\end{array}$ |  |  |
| $\begin{array}{l}\text { Parent Family Caregiver Specialization Training } \\ \text { Course }\end{array}$ | $\begin{array}{l}\text { Not to Exceed } \\ \$ 1600^{*}\end{array}$ |  |  |
| Crisis Specialization Training Course | $\begin{array}{l}\text { Not to Exceed } \\ \$ 1600^{*}\end{array}$ |  |  |
| Unhoused Specialization Training Course | $\begin{array}{l}\text { Not to Exceed } \\ \$ 1600^{*}\end{array}$ |  |  |
| Justice-Involved Specialization Training Course | $\begin{array}{l}\text { Not to Exceed } \\ \$ 1600^{*}\end{array}$ |  |  |
| $\begin{array}{l}\text { Medi-Cal Peer Support Specialist Certification } \\ \text { Exam }\end{array}$ | $\begin{array}{l}\$ 150 / p e r \\ \text { attempt }\end{array}$ |  |  |
| Exam Retake | $\$ 150 / p e r$ |  |  |
| attempt |  |  |  |$]$


| Total Cost |  |  |  |
| :--- | :--- | :--- | :--- |

*Administrative Fee only applies to specific items as identified in Exhibit F of 3636-WORK-2023-TRC Agreement.
** Training Course Fees will be dependent on the Training Vendor Selected. Participant will confirm with CaIMHSA which fees to input based on their staff training selection.

## Authorized Signatory:

Name: $\qquad$
Date: $\qquad$

IN WITNESS WHEREOF, the parties hereby confirm acceptance of the terms of this Amendment by causing their duly authorized officers or representatives to execute this Amendment as set out below.

Authorized Signatures:

## CaIMHSA

Signed: $\qquad$ Name (Printed): Dr. Amie Miller, Psy.D., MFT

Title: Executive Director Date:

## COUNTY OF TRINITY:

$\qquad$
By:
Ric Leutwyler, Chairman
Trinity County Board of Supervisors
Date: $\qquad$

By: $\qquad$
Connie Smith
Director of Behavioral Health
Date: $\qquad$
Approved as to form:

By: $\qquad$
Margaret E. Long
County Counsel
Date: $\qquad$ Date: $\qquad$

## TRINITY COUNTY

Item Report 2.2

Meeting Date: 2/20/2024

Department:
Behavioral Health Services

Contact:
Connie Smith

Phone:
530-623-1362

### 2.2 Amendment \#2 - MHSSA with TCOE (20-176)

## Requested Action:

Approve amendment number 2 to the agreement with Trinity County Office of Education, to extend the term to December 31, 2026, increase the maximum cost by $\$ 445,830$ and amend exhibits B \& E to provide services outlined in the MHSA of 2019.

## Fiscal Impact:

No impact to the General Fund; additional $\$ 445,830$ from MHSSA Grant Funding.

## Summary:

The MHSSA Contract with TCOE requires amendment to reflect amendments made to the MHSSA Contract between TCBHS and MHSOAC. Amendment \#2 extends the term of the Contract to $12 / 31 / 26$, increases the Maximum Cost to County by $\$ 445,830.00$ to $\$ 2,945830.00$, updates the Agreement Funding Table, and updates Exhibit E, Agreement 319MHSOAC081 to reflect amendments extending the contract end date and adding funds to the agreement between TCBHS and MHSOAC.

## Alternatives Including Financial Implications:

Deny request and provide direction to staff.

## Departmental Recommendation:

Approve as requested.

## ATTACHMENTS:

Description
Amendment \#1 - MHSSA with TCOE 20-176.1
Agreement - MHSSA with TCOE 20-176
Amendment \#2 - MHSSA with TCOE 20-176.2
Exhibit E

# AMENDMENT NO. 1 STANDARD FORM PERSONAL SERVICES CONTRACT <br> NO. 20-176 <br> BETWEEN <br> THE COUNTY OF TRINITY <br> AND <br> TRINITY COUNTY OFFICE OF EDUCATION 

WHEREAS, a Contract was entered into the 3rd day of November, 2020 ("Contract") by and between the COUNTY OF TRINITY ("County"), and TRINITY COUNTY OFFICE OF EDUCATION ("Contractor"), to perform the duties outlined in the Mental Health Student Services Act of 2019 to enhance an existing County Partnership with school based programs, expand access to mental health services for children and your, including campus-based mental health services and to facilitate linkage and access to ongoing sustained services; and

WHEREAS, the Contract provides for a termination date of September 30 th , 2024; and
WHEREAS, the parties wish to:

1. Amend contact information in Exhibit E, Standard Agreement with the State, Scope of work, section 3. ; and
2. Update fiscal information in Exhibit E, Standard Agreement Budget Detail and Payment Provisions; and

WHEREAS, the Contract provides for amendments;
NOW, THEREFORE, the parties hereto agree to the following:

1. Updating Contract Contact Information.
2. Updating Budget Detail and Payment Provisions.

In all other respects, the terms of the Contract are affirmed.
[signature page to follow]

IN WITNESS WHEREOF, the parties hereby have caused this Amendment No. 1 to be executed on this 26th day of August, 2021.

COUNTY OF TRINITY:


Date: $\qquad$


Date: $\qquad$

Approved as to form:


Shelly y/f Ison
Human Kesources/Risk Management Director

State of California
Mental Health Services Oversight and Accountability Commission (Commission)

## EXHIBIT A SCOPE OF WORK

## 1. Abstract/Summary

A. This grant is awarded pursuant to the Mental Health Student Services Act of 2019. TRINITY COUNTY BEHAVIORAL HEALTH SERVICES, hereafter referred to as "Grantee," agrees to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services.
B. The Mental Health Student Services Act of 2019 (MHSSA) grants are be used to provide support services that address the following goals:

1) Preventing mental illnesses from becoming severe and disabling
2) Improving timely access to services for underserved populations
3) Providing outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses
4) Reducing the stigma associated with the diagnosis of a mental illness or seeking mental health services
5) Reducing discrimination against people with mental illness
6) Preventing negative outcomes in the targeted population, including, but not limited to:
a) Suicide and attempted suicide
b) Incarceration
c) School failure or dropout
d) Unemployment
e) Prolonged suffering
f) Homelessness
g) Removal of children from their homes
h) Involuntary mental health detentions
2. Detailed Scope of Work
A. The scope of work for this Agreement is contained in the Grant Application submitted by the Grantee (Grantee's Application) in response to the Mental Health Services Oversight and Accountability Commission's (Commission) Request for Applications, MHSSA_001 Addendum 2 (hereinafter, "RFA") as revised by this amendment. Grantee's Application is incorporated by reference and made part of this Agreement as if attached hereto.

State of California
Mental Health Services Oversight and Accountability Commission (Commission)

## 3. Contacts

A. Direct all inquiries regarding this Agreement to the representatives listed in the charts below. Representatives may be changed by written notice to the other party. Such notice shall be given within 30 days of the change.

| State Agency: Mental Health Services <br> Oversight and Accountability <br> Commission | Grantee: Trinity County Behavioral <br> Health Services |
| :--- | :--- |
| Name/Title: Cheryl Ward <br> Health Program Specialist I | Name/Title: Connie Cessna-Smith <br> Director |
| Phone: (916) 327-1944445-8727 | Phone: (530) 260-1015 |
| Fax: (916) 445-4927 | Fax: $\langle 530\rangle$ 623-1447 |
| Email: Cheryl.Ward@mhsoac.ca.gov | Email: csmith@trinitycounty-ca.gov |

Direct all administrative inquiries to:

| State Agency: Mental Health <br> Services Oversight and <br> Accountability Commission | Grantee: Trinity County Behavioral Health <br> Services |
| :--- | :--- |
| Section/Unit: Administrative <br> Services | Section/Unit: Business Services |
| Attention: Richard Thut Chelsea <br> Yuen, Contract Analyst | Attention: Brian Marshall-Winks <br> Deputy Director Business Services |
| Address: 1325 J Street, Suite 1700 <br> Sacramento, CA 95814 | Address: 1450 Main Street <br> PO Bax 1640 <br> Weaverville, CA 96093 |
| Phone: (916) 445-8798 8696 | Phone: (530) 623-1966 |
| Fax: (916) 445-4927 | Fax: (530) 623-1447 |
| Email: Richard.Thut@mhsoac.ca.gov <br> Chelsea. Yuen@mhsoac.ca.gov | Email: bmarshall-winks@trinitycounty-ca.gov |

4. Grant Cycle (see RFA, Section V.C.)
A. This Agreement is for a five-year grant cycle, with funds allocated in quarterly installments.
B. Funding is based on the Grantee's compliance with the RFA requirements as submitted through Grantee's Application.
C. Grantee shall participate in monthly check-in meetings with Commission staff either inperson, by phone or some other agreed upon arrangement. The intent is for the

State of California
Mental Health Services Oversight and
Accountability Commission (Commission)

Grantee to provide a status on their program including, but not limited to, reporting requirements, hiring, spending, schedule, and any other relevant issues.
D. The Commission may withhold funds from Grantee if the Grantee fails to meet the reporting requirements, falls behind schedule, has unexpended funds, or modifies the scope of the program. If Grantee finds itself in this position, the Grantee shall immediately contact the Commission and provide a mitigation plan to address the contractual program deficiency. The Commission may withhold funds until an agreed upon mitigation plan is presented and accepted by the Commission.
5. Allowable Costs (See RFA, Section V.E.)
A. Grant funds must be used as proposed in the Grantee's Application and approved by the Commission as follows:

1) Allowable costs include:
a) Personnel and/or peer support
b) At least 90 percent of the personnel costs must be for personnel who are dedicated to delivering services.
c) The amount budgeted for administration costs shall not exceed 15 percent of the total budget grant amount, annually, and includes any administrative costs associated with contracted personnel.
d) Program costs include, but are not limited to training, technology (e.g., telehealth), facilities improvements, and transportation.
e) Funds may also be used to facilitate linkages and access to ongoing and sustained services, including:
i. Services provided on school campuses
ii. Suicide prevention services
iii. Drop-out prevention services
iv. Outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual, transgender, or queer, and youth who have been expelled or suspended from school
v. Placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services
f) Funds may also be used to provide other prevention, early intervention, and direct services, including, but not limited to, hiring qualified mental health personnel, professional development for school staff on trauma-informed and evidence-based mental health practices, and other strategies that respond to the mental health needs of children and youth, as determined by the Commission.
2) Grant funds may be used to supplement, but not supplant existing financial and resource commitments of the county, city, or multi-county mental health or behavioral health departments, or a consortium of those entities, or educational entities that receive a grant.

Page 3 of 5
3) Grant funds cannot be transferred to any other program account for specific purposes other than the stated purpose of this grant.

## 6. Evaluation (See RFA, Section VIII.)

A. Grantee shall employ staff through the grant for MHSSA data gathering, submission of relevant data, and submission of program implementation and summary program evaluations to the Commission. Grantee shall evaluate its MHSSA funded program.
B. Evaluation activities are intended to provide counties and the Commission with data related to program impact and individual experience, and to demonstrate program effectiveness throughout the grant cycle. It is intended that the results from the local evaluations by the grantees will yield best practices for school-based mental health partnerships, number of students served, demographics, data on linkage to ongoing mental health services, and comparison data on negative outcomes of untreated mental health conditions e.g. suicide, school failure, and out of home placement.
C. Grantee shall collect relevant person identified-level data. If requested, Grantee shall provide access to the Commission to all relevant person identified-level data collected and maintained by the Grantee. Grantee shall ensure that county partners grant access to the Commission to all relevant person identified-level data.
7. Reporting (See RFA, Section IX.)
A. Grantee shall provide information to the Commission on a quarterly basis within 30 days after the end of each reporting period. The Commission may modify the reporting date to better fit in with the Grantee's normal month-end financial cycle. The Grantee shall submit the following reports:

1) Hiring Report

The Hiring Report shall include the following:
a) List each type of personnel hired by the county and/or hired as a contractor (e.g., peers, social workers, nurses, clinicians, mental health workers, etc.). Identify which staff are county staff and which are contract.
b) List of personnel at service locations/points of access (e.g., school sites). Access point location and addresses must be identified. If an address is not possible, clearly identify the area in which the access point(s) will be (i.e., provide detailed description).
2) Evaluation Data

Grantee shall provide to the Commission data based on the specifications and timelines defined by the Commission.

## 3) Expenditure Information

Grantee shall report all Grant expenditure information in the Annual Fiscal Report within 30 days of the end of the grant year. Grantee shall remit to the Commission all unexpended grant funds at the end of the contract term.
8. Program Communications (See RFA, Section VII.E.v.)

Grantee shall increase awareness of and access and linkage to mental health services for students and their families and provide related information on the partnership website(s).
9. Amendments

This Agreement may be amended upon mutual consent of the parties. All amendments must be in writing and fully executed by authorized representatives of each party.

State of California
Mental Health Services Oversight and
Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit B Budget Detail and Payment Provisions
Amendment 1

## EXHIBIT B <br> BUDGET DETAIL AND PAYMENT PROVISIONS

## 1. Invoicing and Payment

a) The amount payable by the Commission to the Grantee is specified in Section 4, Payment Schedule.
b) Grant Award Claim Form (Attachment B-1) shall be submitted no later than the first week after each quarterly reporting period and is subject to the Commission's review and approval before being paid.
c) To expedite the processing of the Grant Award Claim Form submitted to the Commission for fund distribution, Grantee shall submit one original and two copies of each Grant Award Claim Form to the Commission Grant Manager at the following address:

## Mental Health Services Oversight and Accountability Commission

 1325 J Street, Suite 1700Sacramento, CA 95814

## 2. Budget Contingency Clause

a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Agreement.
b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Grantee to reflect the reduced amount.
c) If this contract overlaps Federal and State fiscal years, should funds not be appropriated by Congress or approved by the Legislature for the fiscal year(s) following that during which this grant was executed, the State may exercise its option to cancel this grant.

State of California
Mental Health Services Oversight and Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit B Budget Detail and Payment Provisions
Amendment 1
d) In addition, this grant is subject to any additional restrictions, limitations, or conditions enacted by Congress or the Legislature which may affect the provisions or terms of funding of this grant in any manner.
3. Budget Detail

The total amount of this Agreement shall not exceed $\$ 2,500,000.00$. Payment shall be made in accordance with the payment schedule below. The funds used for this Agreement may be used without regard to fiscal year.
4. Payment Schedule

Grantee was approved for a grant cycle that covers four five grant years (see Attachment B-2 - Budget Worksheet for approved funding amounts for Grant Years 1,
 will be made quarterly $y_{L}$ and the total amount of payments made in any grant year is to not exceed the amount stated in the chart below, unless Grantee, with prior written approval from the Commission, moves unspent funds forward to one or more subsequent grant years. For each grant vear Grantee may not exceed the total funds atlocated for that-grant year.
a) Grantee may move all unspent funds from Grant Year 1 forward to one or more subsequent grant years with prior written approval from the Commission.
b) Grantee may move unspent funds from Grant Years 2 and 3 forward to one or more subsequent grant vears with prior written approval from the Commission. The maximum amount allowed to be moved forward from Grant Years 2 and 3 is $20 \%$ of the amount listed in the chart below for the specified grant year.

| Grant Year Distribution | Grant Funding |
| :--- | :--- |
| Grant Year 1 | $\$ 358,654.00$ |
| Grant Year 2 | $\$ 662,722.00$ |
| Grant Year 3 | $\$ 718,401.00$ |
| Grant year 4 | $\$ 752,907.00$ |
| Grant Total | $\$ 2,492,684.00$ |

This grant is approved for a five-year grant cycle, with funds allocated in quarterly installments. Grant funding for Grant Year 5 is the amount of unspent grant funds available for Grant Year 5 based on the Grantee's Grant Year 4 Annual Fiscal Report. The Grantee will provide the Commission with a Budget Worksheet which reflects the projected budget for Grant Year 5 no later than July 31, 2024. Upon receipt of the Budget Worksheet and approval by the Commission, the Grantee may spend the approved funds in Grant Year 5.

State of California
Mental Health Services Oversight and
Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit B Budget Detail and Payment Provisions
Amendment 1

The Commission may withhold quarterly payments until the Grantee has fully expended unspent funds.

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT - AMENDMENT
CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 8 PAGES

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
Mental Health Services Oversight and Accountability Commission
CONTRACTOR NAME
Trinity County Behavioral Health Services
$\qquad$
START DATE
October 1, 2020
THROUGH END DATE
September 30, 2025
3. The maximum amount of this Agreement after this Amendment is:
$\$ 2,492,684.00$ Two million four hundred ninety two thousand six hundred eighty four dollars and no cents
4. The partles mutually agree to thls amendment as follows. All actions noted below are by this reference made a parl of the Agreement and incorporated herein:

Amends Exhiblt A and Exhibit B. All language that has been added is shown in bold and underlined. All language that has been deleted is shown in strike-through.

The following Exhibits are attached and hereby incorporated and made part of this Agreement:

- Exhibit A Scope of Work
- Exhibit B Budget Detail and Payment Provisions

All other terms and conditions shall remain the same
IN WITNESS WHEREOF, THIS AGREEMENTHAS BEEN EXECUTED BY THE PARTIES HERETO.
CONTRACTOR
CONTRACTOR NAME (If other than an indlvidual, state whether a corporation, partnership, etc.)
Trinity County Behavioral Health Services

| CONTRACTOR BUSINESS ADDRESS | CITY | STATE |
| :--- | :--- | :--- |
| 1450 Main Street | Weaverville | CA |
| PRINTED NAME OF PERSON SIGNING | TITLE |  |
| Connie Cessna-Smith | Director |  |
| CONTRACTOR AUTHORIZED SIGNATURE | Digitally signed by Connie Cessna Smith | July 16, 2021 |
| COnnie CesSna Smith | Date:2021.07.16 11:33:01-07'00' |  |

## STATE OF CALIFORNIA

CONTRACTING AGENCY NAME
Mental Health Services Oversight and Accountability Commission

| CONTRACTING AGENCY ADDRESS <br> 1325 J Street, Suite 1700 | CITY <br> Sacramento | $\begin{aligned} & \text { STATE } \\ & \text { CA } \end{aligned}$ | $\begin{aligned} & \hline \text { ZIP } \\ & 95624 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| PRINTED NAME OF PERSON SIGNING Toby Ewing | TITLE <br> Executive Director |  |  |
|  | $\lim ^{\text {DATESIGNED }} \nexists \partial \mid \nabla 1$ |  |  |
| CALIFORNIADEPARTMENT OF GENERAL SERVICESAPPROVAL | EXEMPTION (If Applicable) WIC 5897(f) | , |  |

# STANDARD FORM PERSONAL SERVICES CONTRACT BETWEEN THE COUNTY OF TRINITY AND TRINITY COUNTY OFFICE OF EDUCATION 

THIS PERSONAL SERVICES CONTRACT ("Contract") is made and entered into this $3^{\text {RD }}$ day of November 2020, by and between the COUNTY OF TRINITY, a political subdivision of the State of California ("County"), and TRINITY COUNTY OFFICE OF EDUCATION, ("Contractor").

## RECITALS

WHEREAS, County desires to retain a person or firm to provide the following services: Perform the duties outlined in the Mental Health Student Services Act of 2019; to enhance an existing County partnership with school-based programs, expand access to mental health services for children and youth, including campus-based mental health services and to facilitate linkage and access to ongoing sustained services; and

WHEREAS, Contractor warrants that it is qualified and agreeable to render the aforesaid services.

## AGREEMENT

NOW, THEREFORE, for and in consideration of the agreement made, and the payments to be made by County, the parties agree to the following:
I. SCOPE OF SERVICES: Contractor agrees to provide all of the services described in Exhibit A.
II. ADDITIONAL SERVICES: The County may desire services to be performed which are relevant to this Contract or the services to be performed hereunder, but have not been included in the scope of the services listed in Paragraph I above, and Contractor agrees to perform said services upon the written request of County. These additional services could include, but are not limited to, any of the following:
A. Serving as an expert witness for the County in any litigation or other proceedings involving the project or services.
B. Services of the same nature as provided herein which are required as a result of events unforeseen on the date of this contract.
III. COUNTY FURNISHED SERVICES: The County agrees to:
A. Facilitate access to and make provisions for the Contractor to enter upon public and private lands as required to perform their work.
B. Make available to Contractor those services, supplies, equipment and staff that are normally provided for the services required by the type of services to be rendered by Contractor hereunder and as set forth in Exhibit A.
C. Make available all pertinent data and records for review.
IV. TERM OF CONTRACT: This Contract shall commence on November $1^{\text {st }}, 2020$ and shall terminate on September 30, 2024, unless sooner terminated in accordance with the terms hereunder.
V. CONTRACT PERFORMANCE TIME: All the work required by this Contract shall be completed and ready for acceptance no later than September 30, 2024. Time is of the essence with respect to this Contract.
VI. FEES: The fees for furnishing services under this Contract shall be based on the rate schedule which is attached hereto as Exhibit B. Said fees shall remain in effect for the entire term of this Contract.
VII. MAXIMUM COST TO COUNTY: Notwithstanding any other provision of this Contract, in no event will the cost to County for the services to be provided herein exceed the maximum sum of $\$ 2,500,000$, including direct non-salary expenses.
VIII. PAYMENT: The fees for services under this Contract shall be due within 60 calendar days after receipt and approval by County of an invoice covering the service(s) rendered to date.

With respect to any additional services provided under this Contract as specified in Paragraph II hereof, Contractor shall not be paid unless Contractor has received written authorization from County for the additional services prior to incurring the costs associated therewith. Said additional services shall be charged at the rates set forth on Exhibit B.

Invoices or applications for payment to the County shall be sufficiently detailed and shall contain full documentation of all work performed and all reimbursable expenses incurred. Where the scope of work on the Contract is divided into various tasks, invoices shall detail the related expenditures accordingly. Labor expenditures need documentation to support time, subsistence, travel and field expenses. No expense will be reimbursed without adequate documentation. This documentation will include, but not be limited to, receipts for material purchases, rental equipment and subcontractor work.

Notwithstanding any other provision herein, payment may be delayed, without penalty, for any period in which the State or Federal Government has delayed distribution of funds that are intended to be used by the County for funding payment to Contractor.
IX. INSURANCE: Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees, or subcontractors.

## Minimum Scope and Limit of Insurance

A. The Contractor shall maintain a commercial general liability (CGL) insurance policy (Insurance Services Office Form CG 00 01) covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal \& advertising injury, with limits in the amount of $\$ 1,000,000$, and a general aggregate limit of $\$ 2,000,000$.

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the General Liability Policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 1640
Weaverville, CA 96093
B. Contractor shall provide comprehensive business or commercial automobile liability coverage, including non-owned and hired automobile liability in the amount of $\$ 1,000,000$ per accident for bodily injury and property damage. Coverage shall be at least as broad as ISO Form CA0001 (Code 1); or, if Contractor has no owned autos or hired autos, then as broad as ISO Form CA0001 (Code 8); and, if Contractor has nonowned autos, then as broad as ISO Form CA0001 (Code 9).

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the Automobile Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box1640
Weaverville, CA 96093
C. The Contractor shall be required to carry professional coverage in the amount of $\$ 1,000,000$ per occurrence or claim, and $\$ 2,000,000$ aggregate.]

Prior to the commencement of any work hereunder, the Contractor shall supply a Certificate of insurance and endorsements, signed by the insurer, evidencing such insurance as specified above to County. However, failure to obtain and provide the required documents to County prior to the work beginning shall not waive the Contractor's obligation to provide them. The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Each insurance policy required above shall provide that coverage and shall not be canceled, except with prior written notice to the County.

Insurance is to be placed with an insurer with a current A.M. Best's rating of no less than $\mathrm{A}: \mathrm{VII}$, unless otherwise acceptable to the County.

Any deductibles or self-insured retentions must be declared to and approved by the County. The County may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

For any claims related to this Contract, the Contractor's insurance coverage shall be primary coverage at least as broad as ISO CG 20010413 with respect to the County, its officers, officials, employees, and volunteers. Any insurance or selfinsurance maintained by the County, its officers, officials, employees, or volunteers, shall be in excess of the Contractor's insurance and shall not contribute with it.

Contractor hereby grants to County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.
X. WORKER'S COMPENSATION: The Contractor acknowledges that it is aware of the provisions of the Labor Code of the State of California which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code and it certifies that it will comply with such provisions before commencing the performance of the services to be performed under this Contract and at all times during the performance of the services to be performed hereunder. A copy of the certificates evidencing such insurance with policy limits of at least $\$ 1,000,000$ per accident for bodily injury or disease (or, in the alternative, a signed County Workers' Compensation Exemption form) shall be provided to County prior to commencement of work.
XI. INDEMNIFICATION: Contractor agrees to indemnify, defend at its own expense, and hold County harmless from any and all liabilities, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from any and all acts or omissions to act of Contractor or its officers, agents, or employees in performing services under this Contract; excluding, however, such liabilities, claims, losses, damages, or expenses arising from County's sole negligence or willful misconduct.
XII. NONDISCRIMINATORY EMPLOYMENT: In connection with the execution of this Contract and the services to be provided hereunder, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, national origin, political affiliation, ancestry, marital status or disability. This policy does not require the employment of unqualified persons.
XIII. INTEREST OF PUBLIC OFFICIALS: No officer, agent or employee of the County during their tenure, nor for one year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof.
XIV. SUBCONTRACTING AND ASSIGNMENT: The rights, responsibilities and duties established under this Contract are personal to the Contractor and may not be subcontracted, transferred or assigned without the express prior written consent of the County.
XV. LICENSING AND PERMITS: The Contractor shall maintain the appropriate licenses throughout the life of this Contract. Contractor shall also obtain any and all permits which might be required by the work to be performed herein.
XVI. BOOKS OF RECORD AND AUDIT PROVISION: Contractor shall maintain on a current basis, complete books and records relating to this Contract. Such records shall include, but not be limited to, documents supporting all bids and all expenditures for which any reimbursement is sought. The books and records shall be original entry books. In addition, Contractor shall maintain detailed payroll records, including all subsistence, travel and field expenses, and canceled checks, receipts and invoices for all items for which any reimbursement is sought. These documents and records shall be retained for at least ten years from the completion of this Contract (42CFR Sections 433.32, 438.3(h) and (u)). Contractor will permit County to audit all books, accounts or records relating to this contract or all books, accounts or records of any business entities controlled by Contractor who participated in this contract in any way. Any such audit may be conducted on Contractor's premises or, at County's option, Contractor shall provide all books and records within a maximum of 15 calendar days upon receipt of written notice from County.

Contractor shall promptly refund any moneys erroneously charged. If County ascertains that it has been billed erroneously by Contractor for an amount
equaling $5 \%$ or more of the original bid, Contractor shall be liable for the costs of the audit in addition to any other penalty to be imposed. This paragraph applies to any contract which provides for reimbursement of expenses.
XVII. CONFIDENTIALITY: All information and records obtained in the course of providing services under this Contract shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.
XVIII. TITLE: It is understood that any and all documents, information, computer disks, and reports of any kind concerning the services provided hereunder, prepared by and/or submitted to the Contractor, shall be the sole property of the County. The Contractor may retain reproducible copies of drawings and copies of other documents. In the event of the termination of this Contract, for any reason whatsoever, Contractor shall promptly turn over all information, writing, computer disks, and documents to County without exception or reservation. Contractor shall transfer from computer hard drive to disk any information or documents stored on hard drive and provide County with said disk.
XIX. TERMINATION:
A. Either party hereto may terminate this Contract for any reason by giving thirty (30) calendar days written notice to the other party. Notice of Termination shall be by written notice to the other party and shall be sent by registered mail.
B. If the Contractor fails to provide in any manner the services specified under this Contract or otherwise fails to comply with the terms of this Contract, or violates any ordinance, regulation, or other law which applies to its performance herein, the County may terminate this Contract by giving five calendar days written notice to Contractor.
C. The Contractor shall be excused for failure to perform services herein if such services are prevented by acts of God, strikes, labor disputes or other forces over which the Contractor has no control.
D. In the event of termination, not the fault of the Contractor, the Contractor shall be paid for services performed up to the date of termination in accordance with the terms of this Contract.
XX. RELATIONSHIP BETWEEN THE PARTIES: It is expressly understood that in the performances of the services herein, the Contractor, and the agents and employees thereof, shall act in an independent capacity and as an independent contractor and not as officers, employees or agents of the County.
XXI. AMENDMENT: This Contract may be amended or modified only by written agreement of both parties.
XXII. ASSIGNMENT OF PERSONNEL: The Contractor shall not substitute any personnel for those specifically named in its proposal unless personnel with substantially equal or better qualifications and experience are provided, acceptable to County, as evidenced in writing.
XXIII. WAIVER: No provision of this Contract or the breach thereof shall be deemed waived, except by written consent of the party against whom the waiver is claimed.
XXIV. SEVERABILITY: If any provision of this Contract is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby. Each provision shall be valid and enforceable to the fullest extent permitted by law.
XXV. JURISDICTION AND VENUE: This Contract and the obligations hereunder shall be construed in accordance with the laws of the State of California. The parties hereto agree that venue for any legal disputes or litigation arising out of this Contract shall be in Trinity County, California.
XXVI. ENTIRE AGREEMENT: This Contract constitutes the entire agreement between the parties with respect to the subject matter hereof, and all prior or contemporaneous agreements, understandings, and representations, oral or written, are superseded.
XXVII. EXHIBITS: All "Exhibits" referred to below or attached to herein are by this reference incorporated into this Contract:
XXVIII.

| Exhibit Designation | Exhibit Title |
| :--- | :--- |
| Exhibit A | Services to be provided by Contractor |
| Exhibit B | Compensation or Fees to be paid to Contractor |
| Exhibit C | Health Insurance Portability and Accountability Act <br> Supplement |
| Exhibit D | Resolution No. 2020-071 Authorizing receipt of <br> Mental Health Student Services Act Grant Funds |
| Exhibit E | Agreement \#19MHSOAC081 between Trinity <br> County Behavioral Health and the State of |


|  | California Mental Health Services Oversight and <br> Accountability Commission |
| :--- | :--- |

XXIX. DESIGNATED AGENTS: The parties represent and warrant that they have full power and authority to execute and fully perform their obligations under this Contract pursuant to their governing instruments, without the need for any further action, and that the person(s) executing this Contract on behalf of each party are the duly designated agents of each party and are authorized to do so.
XXX. COMPLIANCE WITH APPLICABLE LAWS: The Contractor shall comply with any and all federal, state and local laws, regulations, and ordinances affecting the services covered by this Contract. Contractor shall comply with the Health Insurance Portability and Accountability Act and shall execute the Health Insurance Portability and Accountability Act Supplement attached to this Contract as Exhibit C.
XXXI. ATTORNEY'S FEES: If any party hereto employs an attorney for the purpose of enforcing or construing this Contract, or any judgment based on this Contract, in any legal proceeding whatsoever, including insolvency, bankruptcy, arbitration, declaratory relief or other litigation, including appeals or rehearing, the prevailing party shall be entitled to receive from the other party, or parties thereto, reimbursement for all attorneys' fees and all costs, including but not limited to service of process, filing fees, court and court reporter costs, investigative costs, expert witness fees, and the cost of any bonds, whether taxable or not. If any judgment or final order be issued in that proceeding, said reimbursement shall be specified therein.
XXXII. NOTICES: Any notice required to be given pursuant to the terms and conditions hereof shall be in writing and shall be via one of the following methods: personal delivery, prepaid Certified First-Class Mail, or prepaid Priority Mail with delivery confirmation. Unless others designated by either party, such notice shall be mailed to the address shown below:

If to County:
TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
ATTN: CRYSTAL BENNETT
P.O. BOX 1640

WEAVERVILLE, CA 96093 cbennett@trinitycounty-ca.gov

If to Contractor:
TRINITY COUNTY OFFICE OF EDUCATION
ATTN: FABIO ROBLES

## P.O. BOX 1256

WEAVERVILLE, CA 96093
frobles@tcoek12.org

IN WITNESS WHEREOF, the parties hereunto have executed this Contract on the date written below.

## COUNTY OF TRINITY:



Bobbi Chadwick, Chairman
Trinity County Board of Supervisors
Date: $\|-17-2020$

CONTRACTOR:
$\mathrm{By}:$ FAbio Robles/aNhWe
Name: FABlorobers
Title.: DEPUTY SUPERINTqnoint
Date: $11 / 3 \phi / 2 \phi 2 \phi$


Approved astoform:

By:


Margaret E. Eong
County Counsel

Risk Management Apprpval:
By:


Shelf Nelson
Human Resources/Risk Management
Director

## EXHIBIT A

## SERVICES TO BE PROVIDED BY CONTRACTOR

Contractor is to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services as outlined in the Mental Health Student Services Act of 2019.

Contractor shall increase awareness of access and linkage to mental health services for students and their families and provide related information on their partnership websites.

Contractor is to adhere to all requirements outlined in Agreement \#19MHSOAC081 between Trinity County Behavioral Health and the State of California Mental Health Services Oversight and Accountability Commission; including but not limited to hiring, reporting and financial requirements.

## EXHIBIT B

COMPENSATION OR FEES TO BE PAID TO CONTRACTOR

| AGREEMENT YEAR DISTRIBUTION | AGREEMENT FUNDING |
| :---: | :---: |
| AGREEMENT YEAR 1 | $\$ 358,654.00$ |
| AGREEMENT YEAR 2 | $\$ 662,722.00$ |
| AGREEMENT YEAR 3 | $\$ 718,401.00$ |
| AGREEMENT YEAR 4 | $\$ 752,907.00$ |
| AGREEMENT TOTAL | $\$ 2,492,684.00$ |

Payment will be made quarterly, after funding is received from the State. Total amount of payments made each fiscal year will not exceed the amount stated above. County will keep their administration portion as outlined in attachment B-2 of the Agreement \#19MHSOAC081 between Trinity County Behavioral Health and the State of California Mental Health Services Oversight and Accountability Commission

## EXHIBIT C

## HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT SUPPLEMENT

## Definitions:

Terms used, but not otherwise defined, in this Contract shall have the same meaning as those terms in the Privacy Rule.
a. Business Associate. "Business Associate" shall mean the Contractor named in the first paragraph of this agreement.
b. Covered Entity, "Covered Entity" shall mean the County of Trinity.
c. Designated Record Set. "Designated Record Set" shall mean:
(1) A group of records maintained by or for a covered entity that is:
a. The medical records and billing records about individuals maintained by or for a covered health care provider;
b. The enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or
c. Used, in whole or in part, by or for the covered entity to make decisions about individuals.
(2) For purposes of this paragraph, the term record means any item, collection, or grouping of information that includes protected health information and is maintained, collected, used, or disseminated by or for a covered entity.
d. Individual. "Individual" shall have the same meaning as the term "individual" in 45 CFR § 164.501 and shall include a person who qualifies as a personal representative in accordance with 45 CFR § 164.502(g).
e. Privacy Rule. "Privacy Rule" shall mean the Standards for Privacy of Individually Identifiable Health Information at 45 CFR Part 160 and Part 164, Subparts A and E.
f. Protected Health Information. "Protected Health Information" shall have the same meaning as the term "protected health information" in 45 CFR § 164.501, limited to the information created or received by Business Associate from or on behalf of Covered Entity.
g. Required By Law. "Required By Law" shall have the same meaning as the term "required by law" in 45 CFR § 164.501.
h. Secretary. "Secretary" shall mean the Secretary of the Department of Health and Human Services or his designee.
i. Electronic Protected Health Information. "Electronic Protected Health Information" ("EPHI") means individually identifiable health information that is transmitted or maintained in electronic media, limited to the information created, received, maintained or transmitted by Business Associate from or on behalf of Covered Entity.
j. Security Incident. "Security Incident" shall mean the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with systems operations in an information system, but does not include minor incidents that occur on a daily basis, such as scans, "pings", or
unsuccessful random attempts to penetrate computer networks or servers maintained by Business Associate.
k. Security Rule. "Security Rule" shall mean the Standards for the Protection of Electronic Protected Health Information at 45 CFR Part 160 and Part 164, Subparts A and C.

## Obligations of Business Associate

Business Associate shall:
a. Not use or disclose Protected Health Information other than as permitted or required by the Contract or as Required By Law.
b. Use appropriate safeguards to prevent use or disclosure of the Protected Health Information other than as provided for by this Contract.
c. Mitigate, to the extent practicable, any harmful effect that is known to Business Associate of a use or disclosure of Protected Health Information by Business Associate in violation of the requirements of this Contract
d. Report to Covered Entity any use or disclosure of the Protected Health Information in violation of the requirements of this Contract of which it becomes aware.
e. Ensure that any agent, including a subcontractor, to whom it provides or receives Protected Health Information agrees to the same restrictions and conditions that apply through this Contract to Business Associate with respect to such information.
f. Document disclosures of Protected Health Information and information related to such disclosures as would be required for Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 CFR § 164.528.
g. Provide to Covered Entity or an Individual, in time and manner agreed to between the parties, information collected pursuant to this Contract, to permit Covered Entity to respond to a request by an Individual for an accounting of disclosures of Protected Health Information in accordance with 45 CFR § 164.528.
h. Provide access, at the request of Covered Entity, and in the time and manner agreed to by the parties, to Protected Health Information in a Designated Record Set, to Covered Entity or, as directed by Covered Entity, to an Individual in order to meet the requirements under 45 CFR $\S 164.524$.
i. Make any amendment(s) to Protected Health Information in a Designated Record set that the Covered Entity directs or agrees to pursuant to 45 CFR $\S 164.526$ at the request of Covered Entity or an Individual, and in the time and manner agreed to between the parties.
j. Business Associate shall implement administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of EPHI that Business Associate creates, receives, maintains, or transmits on behalf of Covered Entity.
k. Business Associate shall conform to generally accepted system security principles and the requirements of the final HIPAA rule pertaining to the security of health information.
I. Business Associate shall ensure that any agent to whom it provides EPHI , including a subcontractor, agrees to implement reasonable and appropriate safeguards to protect such EPHI.
m. Business Associate shall report to Covered Entity any Security Incident within 5 business days of becoming aware of such incident.
n. Business Associate shall make its policies, procedures, and documentation relating to the security and privacy of protected health information, including EPHI, available to the Secretary of the U.S. Department of Health and Human Services and, at Covered Entity's request, to the Covered Entity for purposes of the Secretary determining Covered Entity's compliance with the HIPAA privacy and security regulations.

## Permitted Uses and Disclosures by Business Associate

Except as otherwise limited in this Contract, Business Associate may use or disclose Protected Health Information to perform functions, activities, or services for, or on behalf of, Covered Entity as specified in this Contract, provided that such use or disclosure would not violate the Privacy Rule if done by Covered Entity or the minimum necessary policies and procedures of the Covered Entity.

## Obligations of Covered Entity

Covered Entity shall notify Business Associate of any:
a. Limitation(s) in its notice of privacy practices of Covered Entity in accordance with 45 CFR § 164.520 , to the extent that such limitation may affect Business Associate's use or disclosure of Protected Health Information.
b. Changes in, or revocation of, permission by Individual to use or disclose Protected Health Information, to the extent that such changes may affect Business Associate's use or disclosure of Protected Health Information.
c. Restriction to the use or disclosure of Protected Health Information that Covered Entity has agreed to in accordance with 45 CFR § 164.522, to the extent that such restriction may affect Business Associate's use or disclosure of Protected Health Information.

## Permissible Requests by Covered Entity

Covered Entity shall not request Business Associate to use or disclose Protected Health Information in any manner that would not be permissible under the Privacy Rule if done by Covered Entity.

## Term and Termination

a. Term. The Term of these provisions shall be concurrent with the term of the Contract, and shall terminate when all of the Protected Health Information provided by Covered Entity to Business Associate, or created or received by Business Associate on behalf of Covered Entity, is destroyed or returned to Covered Entity, or, if it is infeasible to return or destroy Protected Health Information, protections are extended to such information, in accordance with the termination provisions in this Section.
b. Termination for Cause. Upon Covered Entity's knowledge of a material breach by Business Associate, Covered Entity shall either:
a. Provide an opportunity for Business Associate to cure the breach or end the violation and terminate this Contract if Business Associate does not cure the breach or end the violation within the time specified by Covered Entity;
b. Immediately terminate this Contract if Business Associate has breached a material term of this Contract and cure is not possible; or
c. If neither termination nor cure are feasible, Covered Entity shall report the violation to the Secretary.
c. Effect of Termination.
a. Except as provided in paragraph (2) of this section, upon termination of this Contract, for any reason, Business Associate shall return or destroy all Protected Health Information received from Covered Entity, or created or received by Business Associate on behalf of Covered Entity. This provision shall apply to Protected Health Information that is in the possession of subcontractors or agents of Business Associate. Business Associate shall retain no copies of the Protected Health Information.
b. In the event that Business Associate determines that returning or destroying the Protected Health Information is infeasible, Business Associate shall provide to Covered Entity notification of the conditions that make return or destruction infeasible. Upon determination that return or destruction of Protected Health Information is infeasible, Business Associate shall extend the protections of this Contract to such Protected Health Information and limit further uses and disclosures of such Protected Health Information to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such Protected Health Information.

## Reservation of Right to Monitor Activities.

Covered Entity reserves the right to monitor the security policies and procedures of Business Associate.

## Specific Provisions for Use and Disclosures by Business Associate of PHI Subject to 42 CFR Part 2.

(a) Covered Entity operates a program for treatment of alcohol or drug abuse, receives federal financial assistance in the operation of that program, and is required to comply with 42 CFR Part 2 pertaining to use and disclosure of patient information and patient records.
(b) Business Associate is a "Qualified Service Organization" as that term is defined at 42 CFR 2.11.
(c) Business Associate acknowledges that it will have access to records that are covered by 42 CFR Part 2. Business Associate agrees that it is fully bound by the provisions of 42 CFR Part 2, and will only use and disclose protected health information as permitted by those regulations. Business Associate will, if necessary, resist in judicial proceedings any effort to obtain access to patient records not permitted by 42

## CFR Part 2.

Miscellaneous
a. Regulatory References. A reference in this Contract to a section in the Privacy Rule means the section as in effect or as amended.
b. Amendment. The Parties agree to take such action as is necessary to amend this Contract from time to time as is necessary for Covered Entity to comply with the requirements of the Privacy Rule and the Health Insurance Portability and Accountability Act of 1996, Pub. L. No. 104-191.
c. Interpretation. Any ambiguity in this Contract shall be resolved to permit Covered Entity to comply with the Privacy Rule.

## Exhibit D

## RESOLUTHON NO. 2020.677

## A RESOLUTION OF THE BOARD OF SUPERVISORS OF'THE COUNTY OF' TRINITY

## AUTHORIZING RECEIPT OF MENTAL HEALTH STUDENT SERVICES ACT GRANT FUNDS

 For Applications (" RFA") on December 12, 2019 bs provide local assistance funds to expand mental heath crisis services for children and youth: and

WHEREAS; Trinity County Behavioral Health Serves was eligible to apply for and submitted an application as described in the RF A; and
 an implication by the du a date of June 12, 2030: and

WHEREAS, Trinity County Behavioral Health Services was awarded a gent in the amount of $\$ 2,492,684$ for the period of time entering, October 1, 2020 through September 30, 2024; and

WHEREAS, NHSOAC has aired Agreement Number 19NHSOACOBI ("Agreement") o Trinity Count Behavioral I fealit Services:

NOW, THEREFORE, BE IT RESOLVED that the Board of Supavigors of tine County of Trinity adepts Abe award made in tie antount of $\mathbf{S 2}, 492,684$ provided under Agreement number 19 MHSOACO 1 ;

BE TT FURTHER RESOLVED, that the Bond of Supervisors of the Comity of Trinity accepts the terms and condition's of the Agreement

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Trinity authorizes the Director of Behavioral Health Services to sign and submit the Agreement and all required amendments. MHSOAC bombs, certifications, and reports

13E II' FURTHER RESOLVED, that the Board of Supervisors of the Combe of Trinity eerifus than all uses of funds will be in compliance with MISSOAC gatulines and nerecment provisions.

DULY PASSED AND ADOFTED this 15 th day of September, 2020 by the Board of Sumetisors of the County of Trinity by motion, second (Morris/Fenley), the the following vote:

AYES: Supervisors Finley, Morris, Groves, Brown and Chadwick
NOES: None
ABSENT: Nome
ABSTAIN: Nome
RFCUSE: Nome


BOB 31 CHADWICK, CHAIRMAN
Board of Supervisors
County of Trinity
State al'Cilitornia
ATTEST:
RICHARDKUHNE, Ps, D.
Clerk of the Bond of Supervisors

By;


## Exhibit E

| STATE OF CAUFORNIA-DEPARTMENT OF GENERAL SERVICES STANDARD AGREEMENT <br> SID 213 (Rev,03/2019) |  |  | agreement number <br> 19MHSOAC081 |  | PURCHASING AUTHORIIY NUMBER (İ | Applicable) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. This Agreement is entered into between the Contracting Agency and the Contractor named below: |  |  |  |  |  |  |
| CONTRACTING AGLNCY NAME |  |  |  |  |  |  |
| Mental Health Services Oversight and Accountability Commission |  |  |  |  |  |  |
| CONTRACTOR MAME |  |  |  |  |  |  |
| Trinity County Behavioral Health Services |  |  |  |  |  |  |
| 2. The term of this Agreement is: |  |  |  |  |  |  |
| Start date |  |  |  |  |  |  |
| October 1, 2020 |  |  |  |  |  |  |
| through fnd date |  |  |  |  |  |  |
| September 30, 2024 |  |  |  |  |  |  |
| 3. The maximum amount of this Agreement is: |  |  |  |  |  |  |
| \$2,492,684.00 Two million four hundred ninety two thousand six hundred eighty four dollars and no cents |  |  |  |  |  |  |
| 4. The parties agree to comply with the terms and conditions of the following exhlibits, which are by this reference made a part of the Agreement. |  |  |  |  |  |  |
| EXHIBTIS |  |  | ITILE |  |  | PAGES |
| Exhibit A | Scope of Wor |  |  |  |  | 5 |
| Exhibit B | Budget Deta | ment Provisions |  |  |  | 2 |
| Attachment 8-1 | Grant Avard |  |  |  |  | 1 |
| Attachment B-2 | Budget Work |  |  |  |  | 2 |
| Exhibit C | General Term | nditions |  |  |  | 4 |
| Exhibit D | Special Terms | ditions |  |  |  | 9 |
| Items shown with an asterisk ( ${ }^{*}$ ), are hereby incorporated by reference and micade part of this agreement as if attached hereto. These documents can be viewed at hitpos/Awnw dgr cagoy O/ SResources |  |  |  |  |  |  |
| IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HEREIO. |  |  |  |  |  |  |
| CONTRACTOR |  |  |  |  |  |  |
| CONTRACTOR NAME (ff other than an individuab, state whether a corpcration, partnership, etc.) Grantee: Trinity County Behavioral Health Services |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| CONIRACIOR BUSINESS ADDRESS 1450 Main Street |  |  |  |  | STATE |  |
|  |  |  |  | Weaverville | l CA | 96093 |
| PRINTED NAME OF PLRSON SIGNING Connie Cessna-Smith |  |  |  | THLE Director |  |  |
|  |  |  |  |  |  |  |
| CONTRACTOR AUTHORIZED SKGNATURE |  |  |  | DAIE SICNED |  |  |
| Connie Cessna-Smith |  |  |  |  |  |  |



State of California
Mental Health Services Oversight and
Accountability Commission

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit A Scope of Work

## EXHIBIT A SCOPE OF WORK

1. Abstract/Summary
A. This grant is awarded pursuant to the Mental Health Student Services Act of 2019. TRINITY COUNTY BEHAVIORAL HEALTH SERVICES, hereafter referred to as "Grantee," agrees to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services.
B. The Mental Health Student Services Act of 2019 (MHSSA) grants are be used to provide support services that address the following goals:
1) Preventing mental illnesses from becoming severe and disabling
2) Improving timely access to services for underserved populations
3) Providing outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses
4) Reducing the stigma associated with the diagnosis of a mental illness or seeking mental health services
5) Reducing discrimination against people with mental illness
6) Preventing negative outcomes in the targeted population, including, but not limited to:
a) Suicide and attempted suicide
b) Incarceration
c) School failure or dropout
d) Unemployment
e) Prolonged suffering
f) Homelessness
g) Removal of children from their homes
h) Involuntary mental health detentions
2. Detailed Scope of Work
A. The scope of work for this Agreement is contained in the Grant Application submitted by the Grantee (Grantee's Application) in response to the Mental Health Services Oversight and Accountability Commission's (Commission) Request for Applications, MHSSA_001 Addendum 2 (hereinafter, "RFA"). Grantee's Application is incorporated by reference and made part of this Agreement as if attached hereto.

## 3. Contacts

A. Direct all inquiries regarding this Agreement to the representatives listed in the charts below. Representatives may be changed by written notice to the other party. Such notice shall be given within 30 days of the change.

| State Agency: Mental Health Services <br> Oversight and Accountability <br> Commission | Grantee: Trinity County Behavioral <br> Health Services |
| :--- | :--- |
| Name/Title: Cheryl Ward Health <br> Program Specialist I | Name/Title: Connie Cessna-Smith <br> Director |
| Phone: (916) 327-1944 | Phone: (530) 260-1015 |
| Fax: (916) 445-4927 | Fax: (530) 623-1447 |
| Email: Cheryl.Ward@mhsoac.ca.gov | Email: csmith@trinitycounty-ca.gov |

Direct all administrative inquiries to:

| State Agency: Mental Health <br> Services Oversight and <br> Accountability Commission | Grantee: Trinity County Behavioral Health <br> Services |
| :--- | :--- |
| Section/Unit: Administrative Services | Section/Unit: Business Services <br> Attention: Richard ThutAttention: Brian Marshall-Winks Deputy <br> Director Business Services |
| Address: 1325 J Street, Suite 1700 <br> Sacramento, CA 95814 | Address: 1450 Main Street <br> PO Box 1640 <br> Weaverville, CA 96093 |
| Phone: (916) 445-8798 | Phone: (530) 623-1966 |
| Fax: (916) 445-4927 | Fax: (530) 623-1447 |
| Email: Richard.Thut@mhsoac.ca.gov | Email: bmarshall-winks@trinitycounty-ca.gov |

## 4. Grant Cycle (see RFA, Section V.C.)

A. This Agreement is for a four-year grant cycle, with funds allocated in quarterly installments.
B. Funding is based on the Grantee's compliance with the RFA requirements as submitted through Grantee's Application.
C. Grantee shall participate in monthly check-in meetings with Commission staff either inperson, by phone or some other agreed upon arrangement. The intent is for the Grantee to provide a status on their program including, but not limited to, reporting requirements, hiring, spending, schedule, and any other relevant issues.
D. The Commission may withhold funds from Grantee if the Grantee fails to meet the reporting requirements, falls behind schedule, has unexpended funds, or modifies the scope of the program. If Grantee finds itself in this position, the Grantee shall immediately contact the Commission and provide a mitigation plan to address the contractual program deficiency. The Commission may withhold funds until an agreed upon mitigation plan is presented and accepted by the Commission.
5. Allowable Costs (See RFA, Section V.E.)
A. Grant funds must be used as proposed in the Grantee's Application and approved by the Commission as follows:

1) Allowable costs include:
a) Personnel and/or peer support
b) At least 90 percent of the personnel costs must be for personnel who are dedicated to delivering services.
c) The amount budgeted for administration costs shall not exceed 15 percent of the total budget grant amount, annually, and includes any administrative costs associated with contracted personnel.
d) Program costs include, but are not limited to training, technology (e.g., telehealth), facilities improvements, and transportation.
e) Funds may also be used to facilitate linkages and access to ongoing and sustained services, including:
i. Services provided on school campuses
ii. Suicide prevention services
iii. Drop-out prevention services
iv. Outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual,
transgender, or queer, and youth who have been expelled or suspended from school
v.Placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services
f) Funds may also be used to provide other prevention, early intervention, and direct services, including, but not limited to, hiring qualified mental health personnel, professional development for school staff on trauma-informed and evidence-based mental health practices, and other strategies that respond to the mental health needs of children and youth, as determined by the Commission.
2) Grant funds may be used to supplement, but not supplant existing financial and resource commitments of the county, city, or multi-county mental health or behavioral health departments, or a consortium of those entities, or educational entities that receive a grant.
3) Grant funds cannot be transferred to any other program account for specific purposes other than the stated purpose of this grant.

## 6. Evaluation (See RFA, Section VIII.)

A. Grantee shall employ staff through the grant for MHSSA data gathering, submission of relevant data, and submission of program implementation and summary program evaluations to the Commission. Grantee shall evaluate its MHSSA funded program.
B. Evaluation activities are intended to provide counties and the Commission with data related to program impact and individual experience, and to demonstrate program effectiveness throughout the grant cycle. It is intended that the results from the local evaluations by the grantees will yield best practices for school-based mental health partnerships, number of students served, demographics, data on linkage to ongoing mental health services, and comparison data on negative outcomes of untreated mental health conditions e.g. suicide, school failure, and out of home placement.
C. Grantee shall collect relevant person identified-level data. If requested, Grantee shall provide access to the Commission to all relevant person identified-level data collected and maintained by the Grantee. Grantee shall ensure that county partners grant access to the Commission to all relevant person identified-level data.

## 7. Reporting (See RFA, Section $I X$.)

A. Grantee shall provide information to the Commission on a quarterly basis within 30 days after the end of each reporting period. The Commission may modify the
reporting date to better fit in with the Grantee's normal month-end financial cycle. The Grantee shall submit the following reports:

1) Hiring Report

The Hiring Report shall include the following:
a) List each type of personnel hired by the county and/or hired as a contractor (e.g., peers, social workers, nurses, clinicians, mental health workers, etc.). Identify which staff are county staff and which are contract.
b) List of personnel at service locations/points of access (e.g., school sites). Access point location and addresses must be identified. If an address is not possible, clearly identify the area in which the access point(s) will be (i.e., provide detailed description).
2) Evaluation Data

Grantee shall provide to the Commission data based on the specifications and timelines defined by the Commission. 3) Expenditure Information

Grantee shall report all Grant expenditure information in the Annual Fiscal Report within 30 days of the end of the grant year. Grantee shall remit to the Commission all unexpended grant funds at the end of the contract term.

## 8. Program Communications (See RFA, Section VII.E.v.)

Grantee shall increase awareness of and access and linkage to mental health services for students and their families and provide related information on the partnership website(s).

## 9. Amendments

This Agreement may be amended upon mutual consent of the parties. All amendments must be in writing and fully executed by authorized representatives of each party.

## BUDGET DETAIL AND PAYMENT PROVISIONS

## Invoicing and Payment

a) The amount payable by the Commission to the Grantee is specified in Section 4, Payment Schedule.
b) Grant Award Claim Form (Attachment B-1) shall be submitted no later than the first week after each quarterly reporting period and is subject to the Commission's review and approval before being paid.
c) To expedite the processing of the Grant Award Claim Form submitted to the Commission for fund distribution, Grantee shall submit one original and two copies of each Grant Award Claim Form to the Commission Grant Manager at the following address:

## Mental Health Services Oversight and Accountability Commission

1325 J Street, Suite 1700
Sacramento, CA 95814

## Budget Contingency Clause

a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Agreement.
b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Grantee to reflect the reduced amount.
c) If this contract overlaps Federal and State fiscal years, should funds not be appropriated by Congress or approved by the Legislature for the fiscal year(s) following that during which this grant was executed, the State may exercise its option to cancel this grant.
d) In addition, this grant is subject to any additional restrictions, limitations, or conditions enacted by Congress or the Legislature which may affect the provisions or terms of funding of this grant in any manner.

## Budget Detail

The total amount of this Agreement shall not exceed $\$ 2,500,000.00$. Payment shall be made in accordance with the payment schedule below. The funds used for this Agreement may be used without regard to fiscal year.

## Payment Schedule

Grantee was approved for a grant cycle that covers four grant years (see Attachment B2 - Budget Worksheet for approved funding amounts), with funds allocated annually at the beginning of each grant year. Payment will be made quarterly and the total amount of payments made in any grant year is to not exceed the amount stated below. For each grant year Grantee may not exceed the total funds allocated for that grant year.

| Grant Year Distribution | Grant Funding |
| :--- | :--- |
| Grant Year 1 | $\$ 358,654.00$ |
| Grant Year 2 | $\$ 662,722.00$ |
| Grant Year 3 | $\$ 718,401.00$ |
| Grant year 4 | $\$ 752,907.00$ |
| Grant Total | $\$ 2,492,684.00$ |

State of California
Mental Health Services Oversight and Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit B-1 Grant Award Claim Form

## ATTACHMENT B-1

Mental Health Student Services Act of 2019 (MHSSA)
GRANT AWARD CLAIM FORM



State of California
Mental Health Services Oversight and
Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Attachment B-2: Budget Worksheet

## ATTACHMENT B-2

BUDGET WORKSHEET


"Total Afministation cost scanmet exceed the fallowing for the 0 otal tern (4 years) of the contract:

Medium pogialation designstion: $\quad \$ 600,000 \quad(54,000,000 \mathrm{gratt} \times 25 \%)$
Large population designation: $\$ 900,000 \quad$ [ $56,000,000$ Brat $\times 15 \%$ )

State of California
Mental Health Services Oversight and Accountability Commission

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit C, General Terms and Conditions

GTC 04/2017

## EXHIBIT C

## GENERAL TERMS AND CONDITIONS

1. APPROVAL: This Contract is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. AMENDMENT: No amendment or variation of the terms of this Contract shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Contract not incorporated in the Agreement is binding on any of the parties.
3. ASSIGNMENT: This Contract is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. AUDIT: Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Contract. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Contract. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. INDEMNIFICATION: Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Contract.
6. DISPUTES: Contractor shall continue with the responsibilities under this Contract during any dispute.
7. TERMINATION FOR CAUSE: The State may terminate this Contract and be relieved of any payments should the Contractor fail to perform the requirements of this Contract at the
time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Contract and the balance, if any, shall be paid to the Contractor upon demand.
8. INDEPENDENT CONTRACTOR: Contractor, and the agents and employees of Contractor, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State.
9. RECYCLING CERTIFICATION: The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the
State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. NON-DISCRIMINATION CLAUSE: During the performance of this Contract, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and
Housing Act (Gov. Code $\S 12900$ et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, $\$ 11000$ et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code $\S \$ 11135-11139.5$ ), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other contract. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Contract.

## 11. CERTIFICATION CLAUSES: The CONTRACTOR CERTIFICATION CLAUSES

 contained in the document CCC 04/2017 are hereby incorporated by reference and made a part of this Contract by this reference as if attached hereto.12. TIMELINESS: Time is of the essence in this Contract.
13. COMPENSATION: The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
14. GOVERNING LAW: This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
15. ANTITRUST CLAIMS: The Contractor by signing this contract hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
a. The Government Code Chapter on Antitrust claims contains the following definitions: 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
b. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of
action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.
c. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
d. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.
16. CHILD SUPPORT COMPLIANCE ACT: For any Contract in excess of $\$ 100,000$, the contractor acknowledges in accordance with Public Contract Code 7110, that:
a. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
b. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
17. UNENFORCEABLE PROVISION: In the event that any provision of this Contract is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Contract have force and effect and shall not be affected thereby.
18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of $\$ 200,000$, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code $\S 10353$.

## 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

a. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
b. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime

Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. \& Vets. Code § 999.5(d); Govt. Code § 14841.)
20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

State of California
Mental Health Services Oversight and
Accountability Commission

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081
Exhibit D Special Terms and Conditions

## EXHIBIT D - SPECIAL TERMS AND CONDITIONS

## 1. SUBCONTRACTS

Except for subcontracts identified in the Proposal in accordance with the Request for Proposal, Contractor shall submit any subcontracts which are proposed to be entered into in connection with this Contract to the State Agency (State) for its prior written approval before entering into the same. No work shall be subcontracted without the prior written approval of the State. Upon the termination of any subcontract, State shall be notified immediately. Any subcontract shall include all the terms and conditions of this Contract and its attachments.

## 2. PUBLICATIONS AND REPORTS

A. The State reserves the right to use and reproduce all publications, reports, and data produced and delivered pursuant to this Contract. State further reserves the right to authorize others to use or reproduce such materials, provided the author of the report is acknowledged in any such use or reproduction.
B. If the publication and/or report are prepared by non-employees of the State, and the total cost for such preparation exceeds $\$ 5,000$, the publication and/or report shall contain the numbers and dollar amounts of all contracts and subcontracts relating to the preparation of the publication and report in a separate section of the report (Government Code Section 7550).

## 3. PROGRESS REPORTS

Unless otherwise specified in Exhibit A, if progress reports are required by the Contract, Contractor shall provide a progress report in writing, or orally if approved by the State Contract Manager, at least once a month to the State Contract Manager. This progress report shall include, but not limited to, a statement that the Contractor is or is not on schedule, any pertinent reports, or interim findings. Contractor shall cooperate with and shall be available to meet with the State to discuss any difficulties, or special problems, so that solutions or remedies can be developed as soon as possible.

## 4. PRESENTATION

Upon request, Contractor shall meet with the State to present any findings, conclusions, and recommendations required by the Contract for approval. If set forth in the Contract, Contractor shall submit a comprehensive final report for approval. Both the
final meeting and the final report shall be completed on or before the date indicated in the Contract.

## 5. MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION STAFF

 Mental Health Services Oversight and Accountability Commission staff shall be permitted to work side by side with Contractor's staff to the extent and under conditions as directed by the State Contract Manager. In this connection, Mental Health Services Oversight and Accountability Commission staff shall be given access to all data, working papers, etc., which Contractor seeks to utilize.
## 6. CONFIDENTIALITY OF DATA AND DOCUMENTS

A. Contractor shall not disclose data or documents or disseminate the contents of the final or any preliminary report without written permission of the State Contract Manager. However, all public entities shall comply with California Public Records Act (Government Code Sections 6250 et seq.) and the Freedom of Information Act (Title 5 of the United States Code Section 552), as applicable.
B. Permission to disclose information or documents on one occasion shall not authorize Contractor to further disclose such information or documents on any other occasions except as otherwise provided in the Contract or required by law.
C. Contractor shall not comment publicly to the press or any other media regarding the data or documents generated, collected, or produced in connection with this contract, or the State's actions on the same, except to the Mental Health Services Oversight and Accountability Commission staff, Contractor's own personnel involved in the performance of this Contract, or as required by law.
D. If requested by State, Contractor shall require each of its employees or officers who will be involved in the performance of this Contract to agree to the above terms in a form to be approved by State and shall supply State with evidence thereof.
E. Each subcontract shall contain the foregoing provisions related to the confidentiality of data and nondisclosure.
F. After any data or documents submitted has become a part of the public records of the State, Contractor may at its own expense and upon written approval by the State Contract Manager, publish or utilize the same data or documents but shall include the following Notice:

## LEGAL NOTICE

This report was prepared as an account of work sponsored by the Mental Health Services Oversight and Accountability Commission (MHSOAC), but does not necessarily represent the views of the MHSOAC or any of its employees except to the extent, if any, that it has formally been approved by the MHSOAC. For
information regarding any such action, communicate directly with the MHSOAC at 1325 J Street, Suite 1700, Sacramento, CA 95814. Neither the MHSOAC nor the

Page
3 of 9
State of California, nor any officer or employee thereof, or any of its contractors or subcontractors makes any warranty, express or implied, or assumes any legal liability whatsoever for the contents of this document. Nor does any party represent that use of the data contained herein, would not infringe upon privately owned rights without obtaining permission or authorization from any party who has any rights in connection with the data.

## 7. PROVISIONS RELATING TO DATA

A. "Data" as used in this Contract means recorded information, regardless of form or characteristics, of a scientific or technical nature. It may, for example, document research, experimental, developmental or engineering work; or be usable or be used to define a design or process; or support a premise or conclusion asserted in any deliverable document called for by this Contract. The data may be graphic or pictorial delineations in media, such as drawings or photographs, charts, tables, mathematical modes, collections or extrapolations of data or information, etc. It may be in machine form, as punched cards, magnetic tape, computer printouts, or may be retained in computer memory.
B. "Generated data" is that data, which a Contractor has collected, collated, recorded, deduced, read out or postulated for utilization in the performance of this Contract. Any electronic data processing program, model or software system developed or substantially modified by the Contractor in the performance of this Contract at State expense, together with complete documentation thereof, shall be treated in the same manner as generated data.
C. "Deliverable data" is that data which under terms of this Contract is required to be delivered to the State. Such data shall be property of the State.
D. Prior to the expiration of any legally required retention period and before destroying any data, Contractor shall notify the State of any such contemplated action; and State may within 30 days of said notification determine whether or not this data shall be further preserved. The State shall pay the expense of further preserving this data. State shall have unrestricted reasonable access to the data that is preserved in accordance with this Contract.
E. Contractor shall use best efforts to furnish competent witnesses or to identify such competent witnesses to testify in any court of law regarding data used in or generated under the performance of this Contract.

## 8. APPROVAL OF PRODUCT

Unless otherwise specified in Exhibit A, each product to be approved under this Contract shall be approved by the Contract Manager. The State's determination as to satisfactory work shall be final absent fraud or mistake.

## 9. SUBSTITUTIONS

Contractor's key personnel as indicated in its Proposal may not be substituted without Contract Manager's prior written approval.

## 10. NOTICE

Notice to either party shall be given by first class mail properly addressed, postage fully prepaid, to the address listed in Exhibit A for each respective party. Such notice shall be effective when received as indicated by post office records or if deemed undeliverable by post office, such notice shall be effective nevertheless 15 days after mailing. Alternatively, notice may be given by personal delivery by any means whatsoever to the party, and such notice shall be deemed effective when delivered.

## 11. WAIVER

No waiver of any breach of this Contract shall be held to be a waiver of any other or subsequent breach. All remedies afforded in this Contract shall be taken and construed as cumulative; that is, in addition to every other remedy provided therein or by law. The failure of State to enforce at any time the provisions of this Contract, or to require at any time performance by the Contractor of any of the provisions, shall in no way be construed to be a waiver of such provisions not to affect the validity of this Contract or the right of State to enforce said provisions.

## 12. GRATUITIES AND CONTINGENCY FEES

The State, by written notice to the Contractor, may terminate the right of Contractor to proceed under this Contract if it is found, after notice and hearing by the State, that gratuities were offered or given by the Contractor or any agent or representative of the Contractor to any officer or employee of the State with a view toward securing a contract or securing favorable treatment with respect to the awarding, amending, or performing of such contract.

In the event this Contract is terminated as provided in the paragraph above, State shall be entitled (a) to pursue the same remedies against Contractor as it could pursue in the event of the breach of the Contract by the Contractor, and (b) as a predetermined amount of liquidated damages, to exemplary damages in an amount which shall not be less than three times the cost incurred by the Contractor in providing any such gratuities to any such officer or employee.

The rights and remedies of the State provided in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

The Contractor warrants by execution of this Contract that no person or selling agency has been employed or retained to solicit or secure this Contract for a commission, percentage, brokerage or contingent fee, excepting bona fide employees of Contractor, for the purpose of securing business. For breach or violation of this warranty, the State shall have the right to annul this Contract without liability, paying only for the values of the work actually returned, or in its discretion to deduct from the contract price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.

## 13. WORKERS' COMPENSATION

Contractor hereby warrants that it carries and shall maintain in full force and effect during the full term of this contract and any extensions to said term, sufficient and adequate Worker's Compensation Insurance for all of its employees who shall be engaged in the performance of this Contract and agrees to furnish to State satisfactory evidence thereof at any time the State may request the same.

## 14. CONTRACT IS COMPLETE

Other than as specified herein, no document or communication passing between the parties hereto shall be deemed a part of this Contract.

## 15. CAPTIONS

The clause headings appearing in this Contract have been inserted for the purpose of convenience and ready reference. They do not purport to and shall not be deemed to define, limit or extend the scope or intent of the clauses to which they pertain.

## . PUBLIC HEARINGS

If public hearings on the subject matter dealt with in this Contract are held within one year from the contract expiration date, Contractor shall make available to testify the personnel assigned to this Contract at the hourly rates specified in the Contractor's proposed budget. State shall reimburse Contractor for travel of said personnel at the contract rates for such testimony as may be requested by State.

## 17. FORCE MAJEURE

Neither the State nor the Contractor shall be deemed to be in default in the performance of the terms of this Contract if either party is prevented from performing the terms of this Contract by causes beyond its control, including without being limited to: acts of God; interference, rulings or decision by municipal, Federal, State or other governmental
agencies, boards or commissions; any laws and/or regulations of such municipal, State, Federal, or other governmental bodies; or any catastrophe resulting from flood, fire, explosion, or other causes beyond the control of the defaulting party. If any of the stated contingencies occur, the party delayed by force majeure shall immediately give the other party written notice of the cause of delay. The party delayed by force majeure shall use reasonable diligence to correct the cause of the delay, if correctable.

## 18. PERMITS AND LICENSES

The Contractor shall procure and keep in full force and effect during the term of this Contract all permits, registrations and licenses necessary to accomplish the work specified in this Contract and give all notices necessary and incident to the lawful prosecution of the work.

The Contractor shall keep informed of, observe, comply with, and cause all of its agents and employees to observe and to comply with all prevailing Federal, State, and local laws, and rules and regulations made pursuant to said Federal, State, and local laws, which in any way affect the conduct of the work of this Contract. If any conflict arises between provisions of the plans and specifications of this Contract and any such law above referred to, then the Contractor shall immediately notify the State in writing.

## 19. LITIGATION

The State, promptly after receiving notice thereof, shall notify the Contractor in writing of the commencement of any claim, suit, or action against the State or its officers or employees for which the Contractor must provide indemnification under this Contract.

AMENDMENT NO. 2
TO
STANDARD FORM PERSONAL SERVICES CONTRACT
(NO. 20-176)
BETWEEN
THE COUNTY OF TRINITY
AND
TRINITY COUNTY OFFICE OF EDUCATION
WHEREAS, a Contract was entered into the $3^{\text {rd }}$ day of November, 2020 and amended the $26^{\text {th }}$ day of August, 2021 ("Contract") by and between the COUNTY OF TRINITY ("County"), and TRINITY COUNTY OFFICE OF EDUCATION ("Contractor"), to perform the duties outlined in the Mental Health Student Services Act of 2019 to enhance an existing County Partnership with school based programs, expand access to mental health services and to facilitate linkage and access to ongoing sustained services; and

WHEREAS, the Contract provides for a termination date of September 30th, 2024; and
WHEREAS, the parties wish to:

1. Amend IV Term of Contract; and
2. Amend V Contract Performance Time; and
3. Amend VII Maximum Cost to the County; and
4. Amend Exhibit B, Compensation or Fees to be Paid to Contractor; and
5. Amend Exhibit E, Agreement \#19MHSOAC081, Scope of Work; and
6. Amend Exhibit E, Agreement \#19MHSOAC081, Budget Detail and Payment Provisions.

WHEREAS, the Contract provides for amendments;
NOW, THEREFORE, the parties hereto agree to the following:

1. Amend IV Term of Contract to delete the termination date of "September 30,2024" and replace it with "December 31, 2026".
2. Amend V Contract Performance Time to delete the date "September 30, 2024 " and replace it with "December 31, 2026".
3. Amend VII Maximum Cost to County to increase the maximum sum from $\$ 2,500,000$ to $\$ 2,945,830.00$.
4. Amend Exhibit B, Compensation or Fees to be Paid to Contractor, to replace the Agreement Funding Table. A Revised Exhibit B is attached.
5. Amend Exhibit E, Agreement \#19MHSOAC081 to attach an updated Exhibit A: Scope of Work which updates Contact Information and extends the Grant Cycle. The updated Exhibit A is attached.
6. Amend Exhibit E, Agreement \#19MHSOAC081 to attach an updated Exhibit B: Budget Detail and Payment Provisions which updates Contact Information, increases the total amount of the Agreement, and makes changes to the Payment Schedule. The updated Exhibit B is attached.

In all other respects, the terms of the Contract are affirmed.
[signature page to follow]

IN WITNESS WHEREOF, the parties hereby have caused this Amendment No. 2 to be executed on this $20^{\text {th }}$ day of February, 2024.

COUNTY OF TRINITY:
$B y:$ $\qquad$
Ric Leutwyler, Chairman
Trinity County Board of Supervisors
Date: $\qquad$

Approved as to form:

By: $\qquad$
Margaret E. Long
County Counsel

## CONTRACTOR:

$B y:$ $\qquad$
Name: $\qquad$
Title: $\qquad$
Date: $\qquad$

Risk Management Approval

By: $\qquad$
Laila Cassis, Director
Human Resources/Risk Management

## REVISED EXHIBIT B

## COMPENSATION OR FEES TO BE PAID TO CONTRACTOR

| AGREEMENT YEAR DISTRIBUTION | AGREEMENT FUNDING |
| :---: | :---: |
| AGREEMENT YEAR 1 | $\$ 358,654.00$ |
| AGREEMENT YEAR 2 | $\$ 662,722.00$ |
| AGREEMENT YEAR 3 | $\$ 800,409.00$ |
| AGREEMENT YEAR 4 | $\$ 839,016.00$ |
| AGREEMENT YEAR 5 | $\$ 90,414.00$ |
| AGREEMENT YEAR 6 | $\$ 94,935.00$ |
| AGREEMENT YEAR 7 | $\$ 99,680.00$ |
| AGREEMENT TOTAL | $\$ 2,945,830.00$ |

Payment will be made quarterly, after funding is received from the State. Total amount of payments made each fiscal year will not exceed the amount stated above. County will keep their administration portion as outlined in attachment B-2 of the Agreement \#19MHSOAC081 between Trinity County Behavioral Health and the State of California Mental Health Services Oversight and Accountability Commission

Mental Health Services Oversight and
Accountability Commission (Commission)

Agreement \#19MHSOAC081 A. 2
Exhibit A Scope of Work

## EXHIBIT A <br> SCOPE OF WORK

1. Abstract/Summary
A. This grant is awarded pursuant to the Mental Health Student Services Act of 2019. TRINITY COUNTY BEHAVIORAL HEALTH SERVICES, hereafter referred to as "Grantee," agrees to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services.
B. The Mental Health Student Services Act of 2019 (MHSSA) grants are be used to provide support services that address the following goals:
1) Preventing mental illnesses from becoming severe and disabling
2) Improving timely access to services for underserved populations
3) Providing outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses
4) Reducing the stigma associated with the diagnosis of a mental illness or seeking mental health services
5) Reducing discrimination against people with mental illness
6) Preventing negative outcomes in the targeted population, including, but not limited to:
a) Suicide and attempted suicide
b) Incarceration
c) School failure or dropout
d) Unemployment
e) Prolonged suffering
f) Homelessness
g) Removal of children from their homes
h) Involuntary mental health detentions
2. Detailed Scope of Work
A. The scope of work for this Agreement is contained in the Grant Application submitted by the Grantee (Grantee's Application) in response to the Mental Health Services Oversight and Accountability Commission's (Commission) Request for Applications, MHSSA_001 Addendum 2 (hereinafter, "RFA") and Request for Applications, MHSSA 003
Addendum 2 (hereinafter, "RFA3") as revised by this amendment. Grantee's Application is incorporated by reference and made part of this Agreement as if attached hereto.
3. Contacts
A. Direct all inquiries regarding this Agreement to the representatives listed in the charts below. Representatives may be changed by written notice to the other party. Such notice shall be given within 30 days of the change.

| State Agency: Mental Health Services <br> Oversight and Accountability <br> Commission | Grantee: Trinity County Behavioral Health <br> Services |
| :--- | :--- |
| Name/Title: Cheryl Ward Nai Saechao <br> Health Program Specialist I | Name/Title: Connie Cessna-Smith <br> Director |
| Phone: (916) 445-8727 244-1345 | Phone: (530) 260-1015 |
| Fax: (916) 445-4927 623-4687 | Fax: (530) 623-1447 |
| Email: CherylWard@mhsoac.ca.gov | Email: csmith@trinitycounty-ca.gov |
| Nai.Saechao@mhsoac.ca.gov |  |

Direct all administrative inquiries to:

| State Agency: Mental Health Services Oversight and Accountability Commission | Grantee: Trinity County Behavioral Health Services |
| :---: | :---: |
| Section/Unit: Administrative Services | Section/Unit: Business Services |
| Attention: Chelsea Yuen, Contract Analyst | Attention: Brian Marshall-Winks Deputy Director Business Services |
| Address: 1325 J Street, Suite 1700 1812 9 $^{\text {th }}$ Street <br> Sacramento, CA 95814 95811 | Address: 1450 Main Street <br> PO Box 1640 <br> Weaverville, CA 96093 |
| Phone: (916) 445-8696-500-0577 | Phone: (530) 623-1966 |
| Fax: (916) 445-4927 623-4687 | Fax: (530) 623-1447 |
| Email: Chelsea.Yuen@mhsoac.ca.gov accounting@mhsoac.ca.gov | Email: bmarshall-winks@trinitycountyca.gov |

4. Grant Cycle (see RFA, Section V.C.)
A. This Agreement is for a five seven-year grant cycle, with funds allocated in quarterly installments.
B. Funding is based on the Grantee's compliance with the RFA requirements as submitted through Grantee's Application.
C. Grantee shall participate in monthly check-in meetings with Commission staff either inperson, by phone or some other agreed upon arrangement. The intent is for the Grantee to provide a status on their program including, but not limited to, reporting requirements, hiring, spending, schedule, and any other relevant issues.
D. The Commission may withhold funds from Grantee if the Grantee fails to meet the reporting requirements, falls behind schedule, has unexpended funds, or modifies the scope of the program. If Grantee finds itself in this position, the Grantee shall immediately contact the Commission and provide a mitigation plan to address the contractual program deficiency. The Commission may withhold funds until an agreed upon mitigation plan is presented and accepted by the Commission.
5. Allowable Costs (See RFA, Section V.E.)
A. Grant funds must be used as proposed in the Grantee's Application and approved by the Commission as follows:
1) Allowable costs include:
a) Personnel and/or peer support
b) At least 90 percent of the personnel costs must be for personnel who are dedicated to delivering services.
c) The amount budgeted for administration costs shall not exceed 15 percent of the total budget grant amount, annually, and includes any administrative costs associated with contracted personnel.
d) Program costs include, but are not limited to training, technology (e.g., telehealth), facilities improvements, and transportation.
e) Funds may also be used to facilitate linkages and access to ongoing and sustained services, including:
i. Services provided on school campuses
ii. Suicide prevention services
iii. Drop-out prevention services
iv. Outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual, transgender, or queer, and youth who have been expelled or suspended from school
v. Placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services
f) Funds may also be used to provide other prevention, early intervention, and direct services, including, but not limited to, hiring qualified mental health personnel, professional development for school staff on trauma-informed and evidence-based mental health practices, and other strategies that respond to the mental health needs of children and youth, as determined by the Commission.
2) Grant funds may be used to supplement, but not supplant existing financial and resource commitments of the county, city, or multi-county mental health or
behavioral health departments, or a consortium of those entities, or educational entities that receive a grant.
3) Grant funds cannot be transferred to any other program account for specific purposes other than the stated purpose of this grant.
6. Evaluation (See RFA, Section VIII.)
A. Grantee shall employ staff through the grant for MHSSA data gathering, submission of relevant data, and submission of program implementation and summary program evaluations to the Commission. Grantee shall evaluate its MHSSA funded program.
B. Evaluation activities are intended to provide counties and the Commission with data related to program impact and individual experience, and to demonstrate program effectiveness throughout the grant cycle. It is intended that the results from the local evaluations by the grantees will yield best practices for school-based mental health partnerships, number of students served, demographics, data on linkage to ongoing mental health services, and comparison data on negative outcomes of untreated mental health conditions e.g. suicide, school failure, and out of home placement.
C. Grantee shall collect relevant person identified-level data. If requested, Grantee shall provide access to the Commission to all relevant person identified-level data collected and maintained by the Grantee. Grantee shall ensure that county partners grant access to the Commission to all relevant person identified-level data.

## 7. Reporting (See RFA, Section IX.)

A. Grantee shall provide information to the Commission on a quarterly basis within 30 days after the end of each reporting period. The Commission may modify the reporting date to better fit in with the Grantee's normal month-end financial cycle. The Grantee shall submit the following reports:

1) Hiring Report

The Hiring Report shall include the following:
a) List each type of personnel hired by the county and/or hired as a contractor (e.g., peers, social workers, nurses, clinicians, mental health workers, etc.). Identify which staff are county staff and which are contract.
b) List of personnel at service locations/points of access (e.g., school sites). Access point location and addresses must be identified. If an address is not possible, clearly identify the area in which the access point(s) will be (i.e., provide detailed description).
2) Evaluation Data

Grantee shall provide to the Commission data based on the specifications and timelines defined by the Commission.
3) Expenditure Information

Grantee shall report all Grant expenditure information in the Annual Fiscal Report within 30 days of the end of the grant year. Grantee shall remit to the Commission all unexpended grant funds at the end of the contract term.
8. Program Communications (See RFA, Section VII.E.v.)

Grantee shall increase awareness of and access and linkage to mental health services for students and their families and provide related information on the partnership website(s).

## 9. Amendments

This Agreement may be amended upon mutual consent of the parties. All amendments must be in writing and fully executed by authorized representatives of each party.

## EXHIBIT B

## BUDGET DETAIL AND PAYMENT PROVISIONS

## 1. Invoicing and Payment

a) The amount payable by the Commission to the Grantee is specified in Section 4, Payment Schedule.
b) Grant Award Claim Form (Attachment B-1) shall be submitted no later than the first week after each quarterly reporting period and is subject to the Commission's review and approval before being paid.
c) To expedite the processing of the Grant Award Claim Form submitted to the Commission for fund distribution, Grantee shall submit one original and two copies of each Grant Award Claim Form to the Commission Grant Manager at the following address:

Mental Health Services Oversight and Accountability Commission 1325 J Street, Suite 1700-1812 9 ${ }^{\text {th }}$ Street Sacramento, CA $95814 \underline{95811}$

## 2. Budget Contingency Clause

a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Agreement.
b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Grantee to reflect the reduced amount.
c) If this contract overlaps Federal and State fiscal years, should funds not be appropriated by Congress or approved by the Legislature for the fiscal year(s) following that during which this grant was executed, the State may exercise its option to cancel this grant.

Accountability Commission (Commission)

TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081 A. 2
Exhibit B Budget Detail and Payment Provisions
d) In addition, this grant is subject to any additional restrictions, limitations, or conditions enacted by Congress or the Legislature which may affect the provisions or terms of funding of this grant in any manner.

## 3. Budget Detail

The total amount of this Agreement shall not exceed $\$ 2,500,000.00 \$ 2,945,830.00$.
Payment shall be made in accordance with the payment schedule below.

## 4. Payment Schedule

Grantee was approved for a grant cycle that covers five seven grant years (see Attachment B-2 - Budget Worksheet for approved funding amounts for Grant Years 1, 2, 3 and 4 for original grant contract prior to this amendment), with funds allocated annually at the beginning of each grant year. Payment will be made quarterly, and the total amount of payments made in any grant year is to not exceed the amount stated in the chart below, unless Grantee, with prior written approval from the Commission, moves unspent funds forward to one or more subsequent grant years.
a) Grantee may move all unspent funds from Grant Year 1 forward to one or more subsequent grant years with prior written approval from the Commission.
b) -Grantee may move unspent funds from-Grant Years 2 and 3 forward to one-or more subsequent grant years with prior written approval from the Commission. The maximum amount allowed to be moved forward from Grant Years 2 and 3 is 20\% of the amount listed in the chart below for the specified grant year.

| Grant Year Distribution | Grant Funding |
| :---: | :---: |
| Grant Year 1 | \$ 358,654.00 |
| Grant Year 2 | \$ 662,722.00 |
| Grant Year 3 | \$ 718,401.00 \$ 800,409.00 |
| Grant $\ddagger$ Year 4 | \$ 752,907.00 \$ 839,016.00 |
| Grant Year 5 | \$ 90,414.00 |
| Grant Year 6 | \$ 94,935.00 |
| Grant Year 7 | \$ 99,680.00 |
| Grant Total | \$2,492,684.00 \$2,945,830.00 |

This grant is approved for a five seven-year grant cycle, with funds allocated in quarterly installments. Grant funding for Grant Year 5 is the amount of unspent grant funds available for Grant Year 5-based on the Grantee's Grant Year 4 Annual Fiscal Report. The Grantee will provide the Commission with a Budget Worksheet which reflects the projected budget for Grant Year 5 nolater than July 31, 2024. Upon receipt of the Budget Worksheet and approval by the Commission, the Grantee may spend the approved funds in Grant Year 5 .

State of California
Mental Health Services Oversight and
Accountability Commission (Commission)
TRINITY COUNTY BEHAVIORAL HEALTH SERVICES
Agreement \#19MHSOAC081 A. 2 The Commission may with hold quar erly paymens until The Commission may withhold quarterly payments until the Grantee has fully expended unspent funds.

## TRINITY COUNTY

## Item Report 2.3

Meeting Date: 2/20/2024

Department:
Board of Supervisors - District 1

Contact:
Ric Leutwyler 530-623-1382
2.3 Appointment: Superior California Economic Develpment District (SCEDD)

## Requested Action:

Appoint Ana Wright as Board Members to the Superior California Economic Development District Board of Directors to represent Trinity County.

## Fiscal Impact:

No fiscal impact.

## Summary:

In 1979, Modoc, Shasta, Siskiyou and Trinity Counties entered into a Joint Powers Agreement with the intent of formally being designated a regional economic development district by the US Economic Development Administration (EDA). The district designation for Superior California Economic Development District (SCEDD or District) was received in 1980. Under the terms of the JPA, Trinity County is allotted 3 seats on the Board of Directors: 1 BOS (elected) and 2 private sector/individuals.

## ATTACHMENTS:

Description
Letter of interest

Trinity County Board of Supervisors
Attn: Ric Leutwyler
11 Court Street
Weaverville, CA 96093
Re: Letter of Interest for the Trinity Count Board position on the Superior California Economic Development

## Dear Supervisor Leutwyler,

I would like to extend my interest in Trinity County's open position for the Superior California Economic Development (SCED) Board Member. I believe my experience as the Executive Vice President of an environmental consulting company, specializing in cannabis permitting, would add a unique perspective to the SCED board. My background in executive and personnel management has enhanced my interpersonal relationship skills and contributed to the overall success of the company I currently work for. Those interpersonal skills would directly translate at a board member level in successfully working with my fellow board members to achieve the goals we set. I've spent the majority of my professional career in the executive level and look forward to implementing what l've learned from a business management perspective on the SCED board as well.

In addition to my professional experience, I also believe my educational experience would be of interest to the SCED board. I hold a bachelor's degree in Sociology and am currently attending the California State Bar Association's Law Office Study Program where I am studying to become an Attorney. My educational background has given me the skills in analytical and logical thinking from the legal perspective, in addition to knowledge and interest in people and the greater good in general from my undergraduate experience.

I am greatly interested in participating in the SCED board to offer my unique and fresh perspective on the local economic environment.

I look forward to hearing from you.

Sincerely,

Kristiana (Ana) Wright

## KRISTIANA (ANA) WRIGHT <br> , Weaverville, CA 96093

A strategic and analytical thinker, honest, attention to detail, high quality customer service, and a natural leader are all qualities that would best describe who I am. Efficiency and accuracy are always the focus when completing any goal. My strong interpersonal relationship and communication skills allow for successful relationships that thrive long-term and has aided in success in executive positions. Always ready and eager to learn new things and take on greater challenges.

## EXPERIENCE

## JANUARY 2018 - PRESENT

EXECUTIVE VICE PRESIDENT, FLOWRA

## Weaverville, California

Managing the Licensing Department for consulting and administrative permitting of commercial cannabis, as well as staying up to date on changing statutory regulations. Creation and implementation of internal processes in compliance with local and state regulations. Assist with financial budgets for each annual meeting. Technical writing and review of technical documents. Creation of all service agreements with Clients and Subcontractors. Review legal agreements. Overall Project Manager of Licensing and client relations including representation of Flowra with government agencies and the general public. Assist with making executive decisions with the remainder of executives in Flowra. Requires high-level attention to detail, strong client relationship management, and critical thinking skills.

## JANUARY 2020 - August 2022

LAW CLERK / PARALEGAL, BALLANCO LAW GROUP, APC (THOMAS BALLANCO, ESQ.)

## Weaverville, California

Research case law for complaints, proofreading documents, client in-bound intakes, assistance filing documents for cases. Experience writing contracts and reviewing contracts. Assist with business formation including both LLCs and Corporations, services including formation, Operating Agreements, Transfers of Ownership, Mergers and Acquisitions, EIN applications, and more. Experience with a trademark application under the USPTO. Fields of law worked on include criminal (both adult and juvenile), contract, property, family, and cannabis.

## JUNE 2016 - AUGUST 2017

## FUNDRAISING COORDINATOR, MUSCULAR DYSTROPHY ASSOCIATION

## Cedar Rapids, Iowa

Responsible for fundraising events, sponsorships, and more for the MDA of lowa office. Sustained corporate partnerships and sponsorships for large-scale events. Utilized organizational skills for smooth execution of events, strong communication and relational skills to secure large sponsorships, and constant contact with all associated vendors and sponsors to ensure quality service.

## EDUCATION

## JANUARY 2020 - PRESENT

LAW OFFICE STUDY PROGRAM, STATE BAR OF CALIFORNIA
Passed the First Year Bar Exam in June 2022. Graduation date will be March 2024
MAY 2016
B.A. IN SOCIOLOGY, MINOR PSYCHOLOGY, CALIFORNIA LUTHERAN UNIVERSITY

Magna Cum Laude - 3.88 GPA
Departmental Honors - Sociology

## SKILLS

- Strong written and verbal communication and creative problem solving
- Excellent interpersonal and relationship skills to maintain client relations
- Powerful attention to detail
- Adaptive to all environments
- Microsoft Office Suite (Word, Excel, Powerpoint)
- Adobe Acrobat (DC, Reader)
- High level of organizational skills to ensure consistency, efficiency, and accuracy
- Experienced technical documents writer and reviewer
- Experience handling confidential documents and confidential client relations


## REFRENCES

- Thomas Ballanco - Mentor for Law Office Study Program / Supervisor for Law Clerk position $\square$
- Lisa Wright - Chief Executive Officer for Flowra -
- Brianna Hull - Personal Reference -


## TRINITY COUNTY

## Item Report 2.4

Meeting Date: 2/20/2024

Department:
Clerk of the Board

Contact:
Trent Tuthill $\qquad$
2.4 Appointment: Weaverville Architectural Review Committee

## Requested Action:

Appoint to the Weaverville Architectural Review Committee Susan Marie for the position of Art Community Member to serve the remainder of 4 year term expiring November 1, 2026.

## Fiscal Impact:

No fiscal impcat.

## ATTACHMENTS:

Description

Letter of Interest

| From: | Jill Cox |
| :--- | :--- |
| Sent: | Tuesday, February 13, 2024 12:24 PM |
| To: | Ashley Piker |
| Cc: | Trent Tuthill |
| Subject: | FW: Intention to Serve - Architecture Review Committee |

Ashley,
Susan's letter of interest to serve on the ARC as a member of the arts community comes in the form of the email below. Does this suffice?

Jill

Jill Cox I Trinity County District 2 Supervisor I PO Box 1613 Weaverville, CA 96093
jcox@trinitycounty.org I office: 530.623.8321 |

ATTENTION:
The information contained in this message may be legally privileged and confidential. It is intended to be read only by the individual or entity to whom it is addressed or by their designee. If the reader of this message is not the intended recipient, you are on notice that any distribution of this message, in any form, is strictly prohibited. If you have received this message in error, please immediately notify the sender at (530) 623-7226 and delete or destroy any copy of this message.

## From:

Sent: Thursday, January 18, 2024 3:50 PM
To: Jill Cox [jcox@trinitycounty.org](mailto:jcox@trinitycounty.org)
Cc: 'Highland Art Center' [info@highlandartcenter.org](mailto:info@highlandartcenter.org)
Subject: Intention to Serve - Architecture Review Committee

Hello Jill,

I am submitting this letter to declare my intention to serve as the "Artist" representative on the Architecture Review Committee.

After an in-depth discussion with Bob Morris, the longest serving and current committee member, I am confident that I have the qualifications for this position, as well as availability to attend meetings.

Thank you for considering my application.

Sincerely,

Susan

Susan Marie
Director, Highland Art Center
Direct/cell:

## TRINITY COUNTY

Item Report 2.5

Meeting Date: 2/20/2024

Department:
District Attorney
Contact:
Phone:
David Brady
530-623-1304

### 2.5 Budget Adjustments: District Attorney (Dept 2100)

## Requested Action:

Approve a budget adjustment for FY 23/24 for District Attorney - Dept. 2100 decreasing Services \& Supplies and increasing Fixed Assets by $\$ 7,000$.

## Fiscal Impact:

No net impact to the General Fund. Asset forfeiture funds will be used for the fixed asset purchase.

## Summary:

This budget adjustment will move funds from the Special Departmental Expense account to the Fixed Assets - Equipment account for the purchase of a rifle. The initial purchase includes the complete system (scope/sight system, ammo, carry mechanism, etc.).

## Discussion:

Performing search warrant service, arrest warrant service and assisting local/state public safety officers as needed in an emergency is a critical function of the DA Investigators office. Trinity County's rural environment increases the chance of suspects being armed with long guns and engaging public safety personnel at distances beyond defensive sidearm ranges. Further the Semi-automatic rifle platform is the preferred weapon system for most mass shooting suspects (schools, large gatherings etc.) which means that responding safety personnel need to be equipped similarly.
The rifle system selected matches the current issue for Trinity County Sheriff's office deputies allowing lower utilization costs for ammunition, training and maintenance as well as cross loading of supplies during a critical incident. The weapon system is setup for ease of use and safeguards the user's hearing, saving on future medical costs in the event of its use.

## Alternatives Including Financial Implications:

Deny budget adjustment and advise staff.

## Departmental Recommendation:

Denying this budget adjustment would leave our Investigator without a rifle to be able to respond safely and efficiently to assist the Sheriff's Department or other local law enforcement agencies. In addition, it would leave open the potential that the Investigator may not be properly equipped for
rural response to maintain public as well as personal safety. It is the staff's recommendation that the Board approve the request.

## ATTACHMENTS:

Description
Budget Adjustment - 2100

Justification for budget adjustment:

To establish a budget for Fixed Assets - Equipment for the purchase of a rifle for use by the District Attorney Investigator. The funds for this purchase were placed in 2700, Special Departmental Expenses.

| Revenue Changes |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Account Number | Description | Amount <br> Budgeted | Revised Amount | Change |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  | REVENUE CH |  |  | - |

Expenditure Changes


## TRINITY COUNTY

Item Report 2.6

Meeting Date: 2/20/2024

Department:
Contact:
Phone:
Health and Human Services
Elizabeth Hamilton
530-623-1265

### 2.6 Agreement: California Department of Social Services(24-030)

## Requested Action:

Approve an agreement with the California Department of Social Services to provide comprehensive case record review and quality assurance review services for Child Welfare and Probation departments.

## Fiscal Impact:

No impact to the General Fund; $\$ 391,295$ from a state Child Welfare allocation.

## Summary:

Should the Board approve the agreement California Department of Social Services to provide comprehensive case record review and quality assurance review services for Child Welfare and Probation departments, then Trinity County will remain compliant with federal regulations regarding continuous quality assurance processes for Child Welfare and Juvenile Probation systems.

## Discussion:

Pursuant to the United States Code of Federal Regulations Title 45 (45 C.F.R 355.34[c]), and California Welfare and Institutions Code (WIC) Section 10601.2, every county in California is required to complete a quarterly review of randomly sampled Child Welfare and Juvenile Probation cases.

All cases must be reviewed by a trained case record reviewer using the federal Onsite Review Instrument. Upon case record review completion, a quality assurance review is conducted to maintain integrity of the review.

Larger California counties are able to dedicate case review and quality assurance review staff for this process; however, smaller counties are unable to sustain these positions. Rural counties with small staff numbers also encounter difficulties to ensure that case review and quality assurance staff do not have direct case management involvement in the cases reviewed.

To remedy the challenges faced by small counties, like Trinity County, the California Department of Social Services offers to contract with Counties for the mandatory case record review and quality assurance review process.

Counties are provided with state allocations to support positions or contracts for these services. Please see ACL 15-77 and CFL 19/20-16 for more information.

## Alternatives Including Financial Implications:

Reject the agreement as submitted and provide further direction to staff.

## Departmental Recommendation:

Rejection of the agreement will result in noncompliance with US C.F.R. 355.34(c). It is staff's recommendation that the agreement with California Department of Social Services to provide comprehensive case record review and quality assurance review services be approved.

## ATTACHMENTS:

Description
Agreement CDSS
Exhibits/Insurance

SCO ID: 5180-245005
STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

|  | AGREEMENT NUMBER | PURCHASING AUTHORITY NUMBER (If Applicable) |
| :--- | :--- | :--- |
| STANDARD AGREEMENT | $24-5005$ |  |

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
County of Trinity Health and Human Services Agency
CONTRACTOR NAME
California Department of Social Services
2. The term of this Agreement is:

START DATE
July 01, 2024
THROUGH END DATE
June 30, 2029
3. The maximum amount of this Agreement is:
\$391,295.00 Three Hundred Ninety-One Thousand Two-Hundred Ninety-Five Dollars and 00/100
4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

|  | Exhibits | Title | Pages |
| :---: | :---: | :---: | :---: |
|  | Exhibit A | Scope of Work | 4 |
|  | Exhibit A Attachment 1 | General Terms and Conditions | 7 |
|  | Exhibit B | Budget and Budget Justification | 2 |
| $+$ | Exhibit B Attachment 1 | Composite Budget for Tier 1 Counties | 1 |
| $+$ | Exhibit C | State of California Public Liability and Worker's Compensation Insurance | 1 |
| + | Exhibit D | State of California Automobile Liability/Physical Damage Insurance | 1 |

Items shown with an asterisk ( ${ }^{*}$, are hereby incorporated by reference and made part of this agreement as if attached hereto.
These documents can be viewed at https://www.dgs.ca.gov/OLS/Resources
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.
CONTRACTOR
CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)
California Department of Social Services

| CONTRACTOR BUSINESS ADDRESS | CITY | STATE |
| :--- | :--- | :--- |
| 744 P Street, M.S. 9-6-747 | Sacramento | CA |
| PRINTED NAME OF PERSON SIGNING | TITLE |  |
| Daniel Schott | SSM II, Non-IT Contracts |  |
| CONTRACTOR AUTHORIZED SIGNATURE | DATE SIGNED |  |

SCO ID: 5180-245005


## EXHIBIT A

## (Standard Agreement)

## SCOPE OF WORK

## A. Background

In accordance with 45 C.F.R. 1355.34(c) and California Welfare and Institutions Code (WIC) Section 10601.2(a), local county child welfare agencies are responsible for implementing a qualitative case review process for child welfare services by child welfare and probation agencies. All 58 counties in California are required to complete a review of randomly sampled cases based on the combined caseload size of the county probation agency and child welfare agency, including both in-home and out-ofhome cases. Cases are pulled on a continuous quarterly basis and provided to each county by the California Department of Social Services (CDSS). Cases from the entire continuum of child welfare, from investigation through adoption, are subject to review.

All cases must be reviewed in accordance with state and federal policies and procedures utilizing the federal Onsite Review Instrument (OSRI), which is published by the Children's Bureau of the Administration for Children and Families. Generally, cases are reviewed by designated county staff reviewers. Upon completion of each case review, the county conducts a first level Quality Assurance (QA) process to maintain the integrity of the review. Each county designates certified review staff to conduct initial QA. Additionally, CDSS staff conducts second level QA reviews on a select subset of cases reviewed for each county.

## B. Purpose

Trinity County (County) and CDSS (hereinafter referred to individually as "Party" or collectively as "Parties") hereby enter into this Agreement for conducting, at the County's option, either first-level Quality Assurance (QA) or Case review and firstlevel QA.

## C. Responsibilities of the Parties

## 1. County Responsibilities

a. Within five (5) business days of receiving a case list, coordinate with the CDSS to evaluate the case list for possible case eliminations based on a set of predetermined elimination criteria and submit case inquiry to CDSS requesting elimination of any cases believed by the County to meet elimination criteria. The request must contain sufficient information regarding the specific criteria for CDSS to make a final determination.
b. Coordinate with the CDSS to secure key participant interviews including, but not limited to, identifying, contacting and scheduling interviews when the County has selected Section 2, Option 1.
c. Track and address safety and policy concerns.
d. Identify at least one staff with Online Monitoring System (OMS) and Salesforce to coordinate with the CDSS and act as a point of contact.
e. Prepare all necessary case files and provide access to all needed case records.
f. Provide appropriate workspace for the duration of the case review and QA process including, but not limited to:
(1) Internet, telephone, and printer access; and
(2) Private interview room.
g. Submit monthly one third of quarterly required cases when the County has selected Section 2, Option 2.

## 2. CDSS Responsibilities.

(Please select one of the two options below indicating your election.)

## OPTION 1 - CDSS Responsibilities: Case Review and Quality Assurance 区

a. Review the case record and submit a case inquiry for elimination or retention as determined by the case circumstances. If CDSS determines a case is appropriate for elimination a replacement case is transmitted to the county.
b. Complete the OSRI.
c. Report all safety and policy concerns to the county contact to ensure a plan is in place to address concerns.
d. CDSS Case Review staff shall input the case information in the OMS.
e. Identify and interview case review key participants in collaboration with the county contact.
f. Follow security, retention, and destruction policies for case review material.
g. Perform first-level QA.
h. Provide feedback and technical assistance on the accuracy of the case review.
i. The CDSS Case Review staff shall set-up debriefs of aggregate case review findings with the counties in person or remotely at county request.
j. Provide OMS access to the county contact.

## OPTION 2 - CDSS Responsibilities: Quality Assurance Only $\square$

a. Report all safety and policy concerns to the county contact to ensure a plan is in place to address concerns.
b. CDSS Case Review staff may facilitate a review of the case information in the OMS with the county review staff. The CDSS Case Review staff shall set-up debriefs with the counties in person or remotely via phone or online meeting at the request of the county.
c. Perform first-level QA.
d. Provide feedback and technical assistance to the reviewer on the accuracy of the case review.
e. Report out aggregate case review findings.
f. Provide OMS access to the county contact.

## D. Additional Terms

1. This Agreement is available only to Tier 1 and Tier 2 counties, as described in Exhibit B. The composite budget for each fiscal year and each Tier is described in Exhibit B, Attachment 1.
2. If the County enters this Agreement after Quarter 1 of the state fiscal year has begun, the following applies:
a. The Agreement shall go into effect at the beginning of the following Quarter.
b. The CDSS shall be responsible for a pro-rated number of cases.
c. The County shall reimburse the CDSS at a pro-rated cost, to be determined by the parties.
3. The pro-rated cost is based on the quarter the County enters the Agreement and only applies to the first year of the Agreement. In the remaining fiscal years, the CDSS shall be reimbursed for the full amount per Exhibit B and Exhibit B, Attachment 1.
4. Either party may terminate this Agreement on a state fiscal year basis by providing written notice to the Project Representative of the other party. Notice must be provided no later than March 1 for termination of the Agreement prior to the start of the next state fiscal year.
5. Except as provided herein, this Agreement cannot be changed unless agreed to by written amendment signed by the Parties by persons with authority to bind their respective agencies.

## E. Project Representatives

The Project Representatives during the term of this Agreement shall be:

CDSS
Robert Eldridge
Contract Manager
744 P Street, M.S. 8-12-91
Sacramento, CA 95814
(916) 212-3247

Robert.Eldridge@dss.ca.gov

Trinity County
Michael Farneti
Program Manager
51 Industrial Parkway
Weaverville, CA 96093
(530) 623-8215

MFarneti@trinitycounty.org

The Project Representatives may be changed by written notice to the other party, within ten (10) working days of the change. Said changes shall not require an amendment to this Agreement.

## GENERAL TERMS AND CONDITIONS

1. Indemnification

Claims Arising from Acts or Omissions of the County of Trinity
The County hereby agrees to defend and indemnify the California Department of Social Services, its agents, officers, and employees (hereinafter collectively referred to as the (CDSS), from any claim, action or proceeding against the CDSS, arising out of acts or omissions of the County in the performance of this Agreement. At its discretion, the CDSS may participate at its own expense in the defense of any claim, action or proceeding, but such participation shall not relieve the County of any obligation imposed by this Agreement. The CDSS shall notify the County promptly of any claim, action or proceeding and cooperate fully.

## 2. Relationship Of The Parties

The CDSS is acting as a contractor for the delivery of the services; this is not a joint venture agreement between the Parties. It is understood by both Parties that this Agreement does not create an employer-employee relationship between the Parties. Each Party agrees that it shall not enter into agreements or make representations or promises on behalf of the other Party.
3. Insurance Requirements

The CDSS is a self-insured public entity, which possesses the ability to cover liabilities, including general, professional, motor vehicle, and workers' compensation liabilities arising from or connection with the performance of services under this Agreement by CDSS, its employees, officers, or directors. Evidence of self-insurance is provided with Exhibit C, incorporated herein by reference.

The CDSS' self-insurance for liabilities (Exhibit D) from the use of land motor vehicles includes owned, non-owned, and hired vehicles used by CDSS' employees in the performance of services.

## 4. Maintenance Of Records

The Parties shall keep and maintain an accurate record of the cases reviewed for the purposes of the Child and Family Services Review(s) (CFSR) Case Review process. The CDSS and the County shall keep a copy of all invoices presented to the County on a bi-yearly basis. All such records shall be made available to the County, its authorized representative, or officials of the State of California for review and audit during normal business hours, upon reasonable advance notice.

## 5. Retention Of Records For Audit Purposes

The CDSS shall maintain and preserve all records related to this Agreement for a period of five years from the close of the fiscal year in which final payment is made. Such records shall be maintained for a five-year period or retained for a longer duration, if an audit involving the records is then pending. The obligation to insure the maintenance of the records beyond the initial five-year period shall only arise if notice is provided to the CDSS of the commencement of the audit prior to the expiration of the five-year period.

## 6. Conflict Of Interest

The Parties agree to enforce the requirements of the California Government Code, Sections 1090 through 1099 and Sections 87100 through 87105 , including regulations promulgated by the California Fair Practices Commission, to prevent a public officer or employee, including a subcontractor, from participating in an activity that would constitute a conflict of interest.
7. Change In Statutes or Regulations

If there is a change of statute or regulations applicable to the performance of this Agreement, both Parties agree to be governed by the new provisions, unless either Party gives notice to terminate pursuant to the terms of this Agreement or identifies through written correspondence that the changes in law require negotiation of the responsibilities or terms of the Agreement.
8. Time is of the Essence

Time is of the essence for the performance of the services of this Agreement. Each Party shall promptly perform the services and responsibilities described in the Agreement and promptly comply with each term and condition.
9. Time

Each of the Parties to this Agreement shall devote such time to the performance of the services pursuant to this Agreement as may be reasonably necessary for the satisfactory performance of the obligations of this Agreement. Neither Party shall be considered to be in default of this Agreement to the extent the performance is prevented or delayed by any cause, present or future, which is beyond the reasonable control of the Party.

## 10. Modification

No modification or waiver of any provisions of this Agreement or its attachments shall be effective unless such waiver or modification shall be in writing, signed by both Parties.

## 11. Nondiscrimination

The Parties shall not discriminate in the employment of persons necessary to perform this Agreement on any legally impermissible basis, including on the basis of the race, color, national origin, ancestry, religion, age, sex, or disability of such person. In the provision of services each Party shall be responsible for the actions of its employees, directors or officers so that employees and applicants for employment and any member of the public are free from any unlawful discrimination. The Parties warrant and represent that each is aware and shall follow: 1) the Federal Civil Rights Act of 1964 (Act) and all amendments, administrative rules and regulations issued pursuant to this Act; and 2) the Fair Employment and Housing Act (Government Code, Section 12900 et. seq.) and the regulations promulgated to enforce the Fair Employment and Housing Act. The Parties agree to include the non-discrimination and compliance provision of this paragraph in all subcontracts to perform services under this Agreement.

## 12. Bankruptcy

The Parties shall immediately notify the other in the event that either ceases conducting business in the normal manner or becomes insolvent, makes a general assignment for the benefit of creditors, suffers or permits the appointment of a receiver for its business on assets, or avails itself of, or becomes subject to, any proceeding under the Federal Bankruptcy Act or any other statute of any state relating to insolvency or protection of the rights of creditors.

## 13. Prohibition Against Assignment And Delegation Of Duties

Except as specifically authorized within the Agreement, no rights may be assigned and no duties under this Agreement may be delegated by the Parties without the prior written consent of the other, and any attempted assignment or delegation without such consent shall be void.
14. Negotiated Contract

The Agreement has been arrived at through negotiation between the Parties. Neither Party is to be deemed the Party which prepared this contract within the meaning of California Civil Code, Section 1654.
15. Severability

Should any provision herein be found or deemed to be invalid, this Agreement shall be construed as not containing such provision. All other provisions which are otherwise lawful shall remain in full force and effect. To this end, the provisions of this Agreement are declared to be severable.

## 16. Entire Agreement

This Agreement is the entire agreement of the Parties for the performance of services. There are no understandings or agreements pertaining to this Agreement except as are expressly stated in writing in this Agreement or in any document attached hereto or incorporated by reference. It is the intention of the Parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, representations, agreements, written, or oral, between the Parties.

## 17. Notice

Notices to the Parties in connection with the administration of this Agreement shall be given to the Parties' Project Representative personally or by regular mail as more particularly specified in this paragraph. Notices shall be deemed given on:
a. The day the notice is personally delivered to the Party's Project Representative as specified in the Exhibit A, Scope of Work, page 4, Section E; or
b. Five days after the date the notice is deposited in the United States mail, addressed to a Party's Project Representative as indicated in Section E, with first-class postage fully prepaid.

## 18. Partial Invalidity

Should any part, term, portion, or provision of this Agreement be finally decided by a court of competent jurisdiction to be in conflict with any law of the United States or the State of California, or otherwise be unenforceable or ineffectual, the validity of the remaining parts, terms, portions, or provisions shall be deemed severable and shall not be affected thereby, provided such remaining portions or provisions can be construed in substance to constitute the Agreement which the Parties intended to enter into in the first place.

## 19. Responsibility Of Project Representatives

All matters concerning the administration of this Agreement, which are within the responsibility of the Parties shall be under the direction of, or shall be submitted to, the respective Project Representative or the Party's employee specified, in writing, by the Project Representative.
20. Waiver

Waiver by either Party of a breach of any covenant of this Agreement shall not be construed to be a continuing waiver of any subsequent breach. A Party's receipt of consideration with knowledge of the other's violation of a covenant does not waive the Party's right to enforce any covenant of this Agreement. However, neither Party shall waive any provision of this Agreement unless the waiver is not against public policy or current laws, in writing, signed by a representative of each Party with the authority to sign, and signed by all Parties.

## 21. Authority and Capacity

Each Party and each Party's signatory warrant and represent that each has full authority and capacity to enter into this Agreement in accordance with all requirements of law. The Parties also warrant that any signed amendment or modification to the Agreement shall comply with all requirements of law, including capacity and authority to amend or modify the Agreement.

## 22. Binding On Successors

All of the conditions, covenants, and terms identified in this Agreement apply to any successor or assignee of the Parties to this Agreement with each assignee or successor held jointly and severally liable under this Agreement. However, no assignment or subcontract of either Party is permitted, except with the prior written authorization of the other Party.

## 23. Cumulative Remedies

All of the various rights, powers, and remedies of the Parties shall be construed as cumulative, and no one of them exclusive of any other or of any other legal or equitable remedy which a Party might otherwise have in the event of a breach or default of any condition, covenant, or term by the other Party. The exercise of any single right, option, election, power, or remedy shall not in any way, impair any other right, option, election, power or remedy until all duties and obligations imposed shall have been full performed.

## 24. Independent Advice

Each Party represents and warrants that in executing this Agreement it does so with full knowledge of the rights and duties it may have with respect to the other Party. Each Party also warrants and represents that it has received independent legal advice from its attorney with respect to the matters set forth in this Agreement and the rights and duties arising out of this Agreement, or that such Party willingly foregoes any such consultation.

## 25. No Reliance On Representations

Each Party warrants and represents that it is not relying and has not relied upon any representation or statement made by the other Party with respect to the facts involved or its rights or duties. Each Party understands and agrees that the facts relevant, or believed to be relevant to this Agreement, have been independently verified. Each Party further understands that it is responsible for verifying the representations of law or fact provided by the other Party.

## 26. Confidentiality

The CDSS and County staff shall comply with the provision of W\&IC, Section 10850 and Family Code, Section 9200 et seq. to assure that all records concerning individuals made or kept by any officer or agency in connection with the administration of any service under this Agreement shall be kept confidential. The CDSS and the County shall maintain the confidentiality of all information and records in accordance with current laws, regulations and policies. Exchange of information shall be for the purpose of promoting the best interests of the child and the administration of the program.

Each County and the CDSS shall maintain their own confidentiality regulations and guidelines to review and follow. The location of those guidelines shall be made known to all employees. The CDSS and the County agree to inform its employees, agents, and subcontractors of the confidentiality provisions and further agree that any person knowingly and intentionally violating the provisions of said laws is guilty of a misdemeanor.

## 27. Mailing Of Confidential Information

The Parties may use the United States Postal Service to deliver records containing personal or confidential information to the other provided that the record(s) are double enveloped with the interior envelope identified as confidential with the name of the recipient of the mail on the interior envelope. Additionally, each shall require that the records being delivered shall only be delivered to the addressee with an acknowledgement of receipt. The Party sending the records is responsible for obtaining a copy of the signed receipt and maintaining it.

## 28. Transporting Records

The Parties agree that all records containing personal or confidential information shall be transported in a secure manner. When using a third Party who is not a Party to this Agreement to transport records to the other Party, the Parties each agree to notify the other before sending records to the other containing personal or confidential information, as defined in law. Notice may be provided electronically, but receipt of the message must be confirmed before commencing the transport of the records to the other Party. Additionally, except for personal delivery by a representative of the Parties a bonded courier service shall be used. The records shall be securely double-enveloped or boxed with the interior envelope or box identified as confidential and properly addressed to the intended recipient/employee. Upon delivery, the courier shall obtain a signed acknowledgement of receipt from the entity receiving the documents. The Party sending the records is responsible for obtaining a copy of the signed receipt and maintaining it.
29. Form 700

All employees and managers required to file an annual Form 700 pursuant to the Conflict of Interest Code and/or Government Code, Section 87200 do so with the CDSS' Central Office located at 744 P Street, MS 8-12-91, Sacramento, CA 95814.
30. Venue

It is agreed by the Parties to this Agreement that, unless expressly waived by the CDSS, any action brought to enforce any of the provisions of this Agreement for declaratory relief shall be filed in and remain in a court of competent jurisdiction in the County of Sacramento in the State of California.
31. Controlling Law

The validity, interpretation and performance of this Agreement shall be construed under the laws of the State of California, or when applicable federal law.

## 32. Captions

The captions of this Agreement are for convenience in reference only and the words contained in the captions shall in no way be held to explain, modify, amplify or aid in the interpretation, construction, or meaning of the provisions of this Agreement.

## 33. Definitions

"Shall" and "will" and "agrees" are mandatory. "May" is permissive.

## 34. Identifying Agreed Upon Changes to the Agreement

The Parties agree that every amendment shall identify in typed print strike-through the words of the Agreement to be deleted by the amendment and no longer applicable to the Agreement; and new words added by the amendment shall be identified in bold font and underlined. For a subsequent amendment, the words deleted by the prior amendment with the strike-through shall not be included; and the words previously bolded in the prior amendment shall no longer be bolded.

Amendments to the Agreement may be made in whole or in part, as appropriate and selected by the Parties.

# Exhibit B <br> Budget and Budget Justification 

## Case Review Funding

Counties are provided funding including state general fund and a county match for staffing case review activities in the form of a Full Time Equivalent (FTE). The number of FTEs (and corresponding funding amount) is determined based on the combined number of child welfare and probation cases per county. There is a total of four different tiers:
1.) Counties that have an average of between 40-89 cases available for sampling per quarter perform eight (8) case reviews per year and are allocated one (1) FTE.
a. Counties that have an average of 39 or less cases available for sampling per quarter perform one (1) to four (4) case reviews per year.
2.) Counties that have an average of between 90-399 cases available for sampling per quarter perform 20 case reviews per year and are allocated two (2) FTEs.
3.) Counties that have an average of between 400-999 cases available for sampling per quarter perform 48 case reviews per year and are allocated three (3) FTEs.
4.) Counties that have an average of 1,000 or more cases available for sampling per quarter perform 100 case reviews per year and are allocated four (4) FTEs.

## Case Review Agreement Options and Costs

Only those counties who fall into Tier 1 or 2 can enter this Agreement with CDSS for case reviews. Counties in Tier 1 are allocated $\$ 86,954$ annually for case review activities. Counties in Tier 2 are allocated $\$ 173,910$ annually for case review activities. If County enter this Agreement after Quarter 1 has begun, the County shall reimburse the CDSS at a pro-rated rate cost. In addition, the CDSS would be responsible for a pro-rated number of cases. If County opt out of this Agreement written notice must be provided no later than March 1.

For purposes of this Agreement, County may opt to have CDSS complete all elements of case review, including completion of the case review and first level quality assurance on behalf of the County or they may opt to only contract with CDSS for the first level quality assurance and maintain the responsibility for completing the case review components. Depending on what option the County selects, the following applies:

Option 1: CDSS Conducted Case Review \& Quality Assurance - For this option, CDSS would invoice the County for up to 90 percent of the County allocation (inclusive of both state general fund and county match).

- CDSS would invoice Tier 1 counties for $\underline{\$ 78,259}$ ( 90 percent of $\underline{\$ 86,954}$ ).
- CDSS would invoice Tier 2 counties for $\$ 156,519$ (90 percent of $\$ 173,910$ ).

Option 2: CDSS Conducted Quality Assurance - For this option, CDSS would invoice the County for 25 percent of the County allocation (inclusive of both state general fund and county match).

- CDSS would invoice Tier 1 counties for $\$ 21,739$ ( 25 percent of $\$ 86,954$ ).


CDSS/ County of Trinity Health and Human Services Agency

## Exhibit B

## Budget and Budget Justification

Note: For both Options 1 and 2 CDSS shall continue to bill based on actual cost from the County Expenditure Claim.

Estimate for Entire Proposed Project Period - 07/01/2024 to 06/30/2029

| Exhibit B: Option 1 - Case Review \& Quality Assurance |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| To: | 07/01/2024 | $07 / 01 / 2025$ | $07 / 01 / 2026$ | $07 / 01 / 2027$ | $07 / 01 / 2028$ |  |
| From: | $06 / 30 / 2025$ | $06 / 30 / 2026$ | $06 / 30 / 2027$ | $06 / 30 / 2028$ | $06 / 30 / 2029$ |  |
| Total Estimated <br> Annual Cost | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Estimated Costs <br> for Project Period |
|  <br> Quality Assurance | $\$ 78,259.00$ | $\$ 78,259.00$ | $\$ 78,259.00$ | $\$ 78,259.00$ | $\$ 78,259.00$ | $\$ 391,295.00$ |

## STATE OF CALIFORNIA

 PUBLIC LIABILITY AND WORKERS' COMPENSATION INSURANCE FISCAL YEAR JULY 1, 2023 / JUNE 30, 2024To Whom It May Concern:
In accordance with Government Code section 11007.4, the State of California has elected to be self-insured for liability exposures. Under this form of insurance, the State and its employees acting in the course and scope of their employment are insured for tort liability arising out of official State business. All claims against the State of California based on tort liability should be presented as a government claim to the Government Claims Program (Gov. Code section 900, et. seq.) P.O. Box 989052 MS 414, West Sacramento, CA 95798-9052. Submit Claim Online

The State of California has also elected to be insured for its motor vehicle liability exposures through the State Motor Vehicle Liability Self-Insurance Program (VELSIP). This program provides liability coverage arising out of the operations of motor vehicles used by state employees for official state business (California Vehicle Code Sections 17000 and 17001). Motor vehicle liability claims against the State of California should be presented to the Office of Risk and Insurance Management, P.O. Box 989052 MS-403, West Sacramento, CA 95798-9052, claims@dgs.ca.gov. If your motor vehicle liability claim is not resolved within six months from the date of loss, California law requires you to file a formal claim with the Government Claims Program, P.O. Box 989052 MS 414, West Sacramento, CA 95798-9052. (Gov. Code section 900, et. seq.). Submit Claim Online

The State of California has a Master Agreement with the State Compensation Insurance Fund regarding workers' compensation benefits for all state employees, as required by the Labor Code.

Sincerely,

## DCRimathitened

Devon Lima-Mitchell | Insurance Analyst
Office of Risk and Insurance Management
California Department of General Services
Devon.LimaMitchell@dgs.ca.gov

# STATE OF CALIFORNIA AUTOMOBILE LIABILITY / PHYSICAL DAMAGE FISCAL YEAR JULY 1, 2023 / JUNE 30, 2024 

To Whom It May Concern:

Please accept this letter as certification that the State of California has elected to be self- insured for liability and physical damage arising out of the ownership, maintenance, and operation of land motor vehicles.

Under this program, the Office of Risk and Insurance Management administers liability claims arising out of the operation of the vehicle. Physical Damage to such vehicle may be reimbursed by the Employing State Agency in accordance with State Administrative Manual (SAM) sections 2420 and 4116.

Sincerely,


Devon Lima-Mitchell | Insurance Analyst
Office of Risk and Insurance Management
California Department of General Services
Devon.LimaMitchell@dgs.ca.gov

[^0]
## TRINITY COUNTY

Item Report 2.7

Meeting Date: 2/20/2024

Department:
Contact:
Phone:
Health and Human Services
Elizabeth Hamilton
(530) 623-1265

### 2.7 Agreement: Power Up Electric (24-031)

## Requested Action:

Approve an agreement with Power Up Electric to provide for the purchase and retrofit installation of a replacement Kohler Generator and Kohler 200 Amp Automatic Transfer Switch on the Health and Human Services campus.

## Fiscal Impact:

No impact to the General Fund; services paid by Public Health grant funding.

## Summary:

In 2015, a Generac generator with compatible automatic transfer switch (ATS) was installed on the the north side of the Health and Human Services (HHS) main building. Purchased to provide backup power to the Public Health wing, the goal was to maintain electrical systems that power vaccine storage units and allow for continued functionality as a Department Operational Center (DOC) as needed in emergencies.

After a radiator leak was discovered this winter, a new one was installed and paid for by the Office of Emergency Services (OES). Due to the age of the original generator and the availability of current funding in Public Health grants, it has been decided to purchase and retrofit a new generator to the existing lines, and transfer the original asset to OES.

Approved for purchase and installation by the State through grant budgets, this project is being sole sourced to Power Up Electric out of Redding, CA. HHS has had a service contract with the company since the installation of the current generator in 2015, providing for an intimate knowledge of the existing system and what is needed for the retrofit of the new equipment. The total quote is just shy of $\$ 40,000$ with taxes. The replacement generator and ATS have an estimated cost of $\$ 29,494$ and will be paid out of Department 4402 (Immunization Branch grant), while the installation materials and labor estimate of $\$ 9,530$ will be paid from Department 8550 (Public Health Emergency Preparedness grant).

## Alternatives Including Financial Implications:

Deny the item as presented and give further direction to staff.

## Departmental Recommendation:

Denial of the proposed agreement would not allow for the purchase and installation of a
replacement generator at HHS, requiring Public Health to rely on the current aging equipment for continuity of operations in times of power outages.

## ATTACHMENTS:

Description
Power Up Electric Contract
Generator Retrofit Quote 2/7/24

# STANDARD FORM PERSONAL SERVICES CONTRACT BETWEEN <br> THE COUNTY OF TRINITY <br> AND <br> POWER UP ELECTRIC 

THIS PERSONAL SERVICES CONTRACT ("Contract") is made and entered into this $20^{\text {th }}$ day of February 2024, by and between the COUNTY OF TRINITY, a political subdivision of the State of California ("County"), and POWER UP ELECTRIC, a Sole Proprietorship ("Contractor").

## RECITALS

WHEREAS, County desires to retain a professional electrical contractor to provide for the purchase and retrofit installation of a replacement Kohler Generator and Kohler 200 Amp Automatic Transfer Switch on the Health and Human Services campus.

WHEREAS, Contractor warrants that it is qualified and agreeable to render the aforesaid services.

## AGREEMENT

NOW, THEREFORE, for and in consideration of the agreement made, and the payments to be made by County, the parties agree to the following:
I. SCOPE OF SERVICES: Contractor agrees to provide all of the services described in Exhibit A.
II. ADDITIONAL SERVICES: The County may desire services to be performed which are relevant to this Contract or the services to be performed hereunder, but have not been included in the scope of the services listed in Paragraph I above, and Contractor agrees to perform said services upon the written request of County. These additional services could include, but are not limited to, any of the following:
A. Serving as an expert witness for the County in any litigation or other proceedings involving the project or services.
B. Services of the same nature as provided herein which are required as a result of events unforeseen on the date of this contract.
III. COUNTY FURNISHED SERVICES: The County agrees to:
A. Facilitate access to and make provisions for the Contractor to enter upon public and private lands as required to perform their work.
B. Make available to Contractor those services, supplies, equipment and staff that are normally provided for the services required by the type of services to be rendered by Contractor hereunder and as set forth in Exhibit A.
C. Make available all pertinent data and records for review.
IV. TERM OF CONTRACT: This Contract shall commence on December 1, 2023 and shall terminate on August 31, 2024 unless sooner terminated in accordance with the terms hereunder.
V. CONTRACT PERFORMANCE TIME: All the work required by this Contract shall be completed and ready for acceptance no later than August 31, 2024. Time is of the essence with respect to this Contract.
VI. FEES: The fees for furnishing services under this Contract shall be based on the rate schedule which is attached hereto as Exhibit B. Said fees shall remain in effect for the entire term of this Contract.
VII. MAXIMUM COST TO COUNTY: Notwithstanding any other provision of this Contract, in no event will the cost to County for the services to be provided herein exceed the maximum sum of $\$ 40,000.00$, including direct non-salary expenses.
VIII. PAYMENT: The fees for services under this Contract shall be due within 60 calendar days after receipt and approval by County of an invoice covering the service(s) rendered to date.

For any services involving a public works or construction project, the County shall retain 10 percent of each monthly progress payment, which shall be due upon completion and acceptance by County of the work or termination of this Contract.

With respect to any additional services provided under this Contract as specified in Paragraph II hereof, Contractor shall not be paid unless Contractor has received written authorization from County for the additional services prior to incurring the costs associated therewith. Said additional services shall be charged at the rates set forth on Exhibit B.

Invoices or applications for payment to the County shall be sufficiently detailed and shall contain full documentation of all work performed and all reimbursable expenses incurred. Where the scope of work on the Contract is divided into various tasks, invoices shall detail the related expenditures accordingly. Labor expenditures need documentation to support time, subsistence, travel and field expenses. No expense will be reimbursed without adequate documentation. This documentation will include, but not be limited to, receipts for material purchases, rental equipment and subcontractor work.

Notwithstanding any other provision herein, payment may be delayed, without penalty, for any period in which the State or Federal Government has delayed distribution of funds that are intended to be used by the County for funding payment to Contractor.
IX. INSURANCE: Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees, or subcontractors.

## Minimum Scope and Limit of Insurance

A. The Contractor shall maintain a commercial general liability (CGL) insurance policy (Insurance Services Office Form CG 00 01) covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal \& advertising injury, with limits in the amount of $\$ 1,000,000$, and a general aggregate limit of \$2,000,000.

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the General Liability Policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 1470
Weaverville, CA 96093
B. Contractor shall provide comprehensive business or commercial automobile liability coverage, including non-owned and hired automobile liability in the amount of $\$ 300,000$ per accident for bodily injury and property damage. Coverage shall be at least as broad as ISO Form CA0001 (Code 1); or, if Contractor has no owned autos or hired autos, then as broad as ISO Form CA0001 (Code 8); and, if Contractor has nonowned autos, then as broad as ISO Form CA0001 (Code 9).

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the Automobile Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 1470
Weaverville, CA 96093
Prior to the commencement of any work hereunder, the Contractor shall supply a Certificate of Insurance and endorsements, signed by the insurer, evidencing such insurance as specified above to County. However, failure to obtain and provide the required documents to County prior to the work beginning shall not waive the Contractor's obligation to provide them. The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Each insurance policy required above shall provide that coverage and shall not be canceled, except with prior written notice to the County.

Insurance is to be placed with an insurer with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the County.

Any deductibles or self-insured retentions must be declared to and approved by the County. The County may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

For any claims related to this Contract, the Contractor's insurance coverage shall be primary coverage at least as broad as ISO CG 20010413 with respect to the County, its officers, officials, employees, and volunteers. Any insurance or selfinsurance maintained by the County, its officers, officials, employees, or volunteers, shall be in excess of the Contractor's insurance and shall not contribute with it.

Contractor hereby grants to County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.
X. WORKER'S COMPENSATION: The Contractor acknowledges that it is aware of the provisions of the Labor Code of the State of California which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code and it certifies that it will comply with such provisions before commencing the performance of the services to be performed under this Contract and at all times during the performance of the services to be performed hereunder. A copy of the certificates evidencing such insurance with policy limits of at least \$1,000,000 per accident for bodily injury or disease (or, in the alternative, a signed County

Workers' Compensation Exemption form) shall be provided to County prior to commencement of work.
XI. INDEMNIFICATION: Contractor agrees to indemnify, defend at its own expense, and hold County harmless from any and all liabilities, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from any and all acts or omissions to act of Contractor or its officers, agents, or employees in performing services under this Contract; excluding, however, such liabilities, claims, losses, damages, or expenses arising from County's sole negligence or willful misconduct.
XII. NONDISCRIMINATORY EMPLOYMENT: In connection with the execution of this Contract and the services to be provided hereunder, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, national origin, political affiliation, ancestry, marital status or disability. This policy does not require the employment of unqualified persons.
XIII. INTEREST OF PUBLIC OFFICIALS: No officer, agent or employee of the County during their tenure, nor for one year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof.
XIV. SUBCONTRACTING AND ASSIGNMENT: The rights, responsibilities and duties established under this Contract are personal to the Contractor and may not be subcontracted, transferred or assigned without the express prior written consent of the County.
XV. LICENSING AND PERMITS: The Contractor shall maintain the appropriate licenses throughout the life of this Contract. Contractor shall also obtain any and all permits which might be required by the work to be performed herein.
XVI. BOOKS OF RECORD AND AUDIT PROVISION: Contractor shall maintain on a current basis, complete books and records relating to this Contract. Such records shall include, but not be limited to, documents supporting all bids and all expenditures for which any reimbursement is sought. The books and records shall be original entry books. In addition, Contractor shall maintain detailed payroll records, including all subsistence, travel and field expenses, and canceled checks, receipts and invoices for all items for which any reimbursement is sought. These documents and records shall be retained for at least ten years from the completion of this Contract (42CFR Sections 433.32, 438.3(h) and (u)). Contractor will permit County to audit all books, accounts or records relating to this contract or all books, accounts or records of any business entities controlled by Contractor who participated in this contract in any way. Any such audit may be conducted on Contractor's premises or, at County's option, Contractor shall provide all books and records within a maximum of 15 calendar days upon receipt of written notice from County.

Contractor shall promptly refund any moneys erroneously charged. If County ascertains that it has been billed erroneously by Contractor for an amount equaling $5 \%$ or more of the original bid, Contractor shall be liable for the costs of the audit in addition to any other penalty to be imposed. This paragraph applies to any contract which provides for reimbursement of expenses.
XVII. CONFIDENTIALITY: All information and records obtained in the course of providing services under this Contract shall be confidential and shall not be open to examination for any purpose not directly connected to the administration of this program or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.
XVIII. TITLE: It is understood that any and all documents, information, computer disks, and reports of any kind concerning the services provided hereunder, prepared by and/or submitted to the Contractor, shall be the sole property of the County. The Contractor may retain reproducible copies of drawings and copies of other documents. In the event of the termination of this Contract, for any reason whatsoever, Contractor shall promptly turn over all information, writing, computer disks, and documents to County without exception or reservation. Contractor shall transfer from computer hard drive to disk any information or documents stored on hard drive and provide County with said disk.

## XIX. TERMINATION:

A. Either party hereto may terminate this Contract for any reason by giving thirty (30) calendar days written notice to the other party. Notice of Termination shall be by written notice to the other party and shall be sent by registered mail.
B. If the Contractor fails to provide in any manner the services specified under this Contract or otherwise fails to comply with the terms of this Contract, or violates any ordinance, regulation, or other law which applies to its performance herein, the County may terminate this Contract by giving five calendar days written notice to Contractor.
C. The Contractor shall be excused for failure to perform services herein if such services are prevented by acts of God, strikes, labor disputes or other forces over which the Contractor has no control.
D. In the event of termination, not the fault of the Contractor, the Contractor shall be paid for services performed up to the date of termination in accordance with the terms of this Contract.
XX. RELATIONSHIP BETWEEN THE PARTIES: It is expressly understood that in the performances of the services herein, the Contractor, and the agents and employees thereof, shall act in an independent capacity and as an independent contractor and not as officers, employees or agents of the County.
XXI. AMENDMENT: This Contract may be amended or modified only by written agreement of both parties.
XXII. ASSIGNMENT OF PERSONNEL: The Contractor shall not substitute any personnel for those specifically named in its proposal unless personnel with substantially equal or better qualifications and experience are provided, acceptable to County, as evidenced in writing.
XXIII. WAIVER: No provision of this Contract or the breach thereof shall be deemed waived, except by written consent of the party against whom the waiver is claimed.
XXIV. SEVERABILITY: If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby. Each provision shall be valid and enforceable to the fullest extent permitted by law.
XXV. JURISDICTION AND VENUE: This Contract and the obligations hereunder shall be construed in accordance with the laws of the State of California. The parties hereto agree that venue for any legal disputes or litigation arising out of this Contract shall be in Trinity County, California.
XXVI. ENTIRE AGREEMENT: This Contract constitutes the entire agreement between the parties with respect to the subject matter hereof, and all prior or contemporaneous agreements, understandings, and representations, oral or written, are superseded.
XXVII. EXHIBITS: All "Exhibits" referred to below or attached to herein are by this reference incorporated into this Contract:

| Exhibit Designation | Exhibit Title |
| :--- | :--- |
| Exhibit A | Services to be Provided by Contractor |
| Exhibit B | Compensation or Fees to be Paid to Contractor |
| Exhibit C | Contractor Quote for Services |

XXVIII. DESIGNATED AGENTS: The parties represent and warrant that they have full power and authority to execute and fully perform their obligations under this Contract pursuant to their governing instruments, without the need for any further action, and that the person(s) executing this Contract on behalf of each party are the duly designated agents of each party and are authorized to do so.
XXIX. COMPLIANCE WITH APPLICABLE LAWS: The Contractor shall comply with any and all federal, state and local laws, regulations, and ordinances affecting the services covered by this Contract.
XXX. ATTORNEY'S FEES: If any party hereto employs an attorney for the purpose of enforcing or construing this Contract, or any judgment based on this Contract, in any legal proceeding whatsoever, including insolvency, bankruptcy, arbitration, declaratory relief or other litigation, including appeals or rehearing, the prevailing party shall be entitled to receive from the other party, or parties thereto, reimbursement for all attorneys' fees and all costs, including but not limited to service of process, filing fees, court and court reporter costs, investigative costs, expert witness fees, and the cost of any bonds, whether taxable or not. If any judgment or final order be issued in that proceeding, said reimbursement shall be specified therein.
XXXI. NOTICES: Any notice required to be given pursuant to the terms and conditions hereof shall be in writing, and shall be via one of the following methods: personal delivery, prepaid Certified First-Class Mail, or prepaid Priority Mail with delivery confirmation. Unless others designated by either party, such notice shall be mailed to the address shown below:

If to County:
TRINITY COUNTY PUBLIC HEALTH
P.O. BOX 1470

WEA VERVILLE, CA 96093 (530) 623-1358

If to Contractor:

POWER UP ELECTRIC JOHN HARRINGTON, OWNER P.O. BOX 1268<br>BELLA VISTA, CA 96008 (530) 605-1089

[signature page to follow]

IN WITNESS WHEREOF, the parties hereunto have executed this Contract on the date written below.

## COUNTY OF TRINITY:

$B y$ :
Ric Leutwyler, Chairman
Trinity County Board of Supervisors
Date: $\qquad$

Approved as to form:

By:
Margaret E. Long County Counsel

## CONTRACTOR:

By:
John Harrington
Owner
Date: $\qquad$

Risk Management Approval

By:
Laila Cassis, Director
Human Resources/Risk Management

## EXHIBIT A

## SERVICES TO BE PROVIDED BY CONTRACTOR

- Purchase and delivery of a Kohler 48RCLC Generator and Kohler 200 Amp Automatic Transfer Switch (ATS)
- Install new generator on existing pad, replacing the existing Generac generator
- Connect existing power and control cable(s) to replacement generator
- Connect gas line(s) to existing LPG supply system
- Remove existing ATS and replace with Kohler ATS
- Test replacement generator for proper operation
- Test replacement generator systems for proper operation on building load
- Provide instruction of generator operation to site personal
- Register generator with manufacturer for warranty coverage


## EXHIBIT B

## COMPENSATION OR FEES TO BE PAID TO CONTRACTOR

Contractor shall be compensated for all work as described in Exhibit A and outlined in Exhibit C. Total cost for the project described herein not to exceed $\$ 40,000.00$ including taxes.

## EXHIBIT C

## CONTRACTOR QUOTE FOR SERVICES


530.605.1089 CAL LIC. \#927334

KOHLER. Power Systems

GENERAC Industrial

PO Box 1268
Bella Vista, CA 96008
Phone (530) 605-1089
Fax (530) 605-1561

## Power up electric is pleased to offer the following quote.

Date: Feb 72024
To: Trinity County Health Job location: 51 Industrial Parkway Weaverville, CA
Attn: Arina Erwin \& Kate Glazewski

Power up electric will perform the following work for the price quoted:

## RE: Generator replacement Kohler model 48RCLC Generator \& Kohler 200 Amp ATS

1- Provide Kohler 48RCLC generator as a replacement for the existing Generac generator.
2- Travel to the site and deliver the new generator \& Automatic transfer switch.
3- Install new generator on existing pad and connect to existing power \& Control cables.
4 - Connect Gas line to existing LPG supply system.
5- Remove existing ATS and replace with Kohler ATS
6 - Test generator for proper operation.
7- Test system for proper operation on building load.
8 - Instruct site personal on generator operation
9- Register generator with Factory.
*** note*** Price includes delivery to site, installation \& Commissioning.
Work to be performed during normal Business hours (8-4:30 M-F)
This Quote is good for 30 days
This is a new Gen set and will be covered by a 5 year / 2000 hour limited warranty Price does NOT Include building permits.

## EXHIBIT C

## CONTRACTOR QUOTE FOR SERVICES

This work will be performed at the price Quoted:


THANK YOU FOR THE OPPORTUNITY TO SERVE YOU!!
John Harrington
Power Up Electric

KOHLER Power Systems
GENERAC industrial

Po box 1268
Bella vista Ca. 96008
Phone (530)605-1089
Fax (530)605-1561
Ca ic \#927334

Power up electric is pleased to offer the following quote.
Date: Feb 72024
To: Trinity Country Health
Job location: 51 Industrial Parkway
Weaverville, Ca.
Attn: Arina Erwin \& Kate Glazewski
Power up electric will perform the following work for the price quoted:
RE: Generator replacement Kohler model 48RCLC Generator \& Kohler 200 Amp ATS
1- Provide Kohler 48RCLC generator as a replacement for the existing Generac generator.
2- Travel to the site and deliver the new generator \& Automatic transfer switch.
3- Install new generator on existing pad and connect to existing power \& Control cables.
4- Connect Gas line to existing LPG supply system.
5- Remove existing ATS and replace with Kohler ATS
6 - Test generator for proper operation.
7- Test system for proper operation on building load.
8- Instruct site personal on generator operation
9- Register generator with Factory.
*** note*** Price includes delivery to site, installation \& Commissioning.
Work to be performed during normal Business hours (8-4:30 M-F) This Quote is good for 30 days
This is a new Gen set and will be covered by a 5 year / 2000 hour limited warranty Price does NOT Include building permits.
This work will be performed at the price Quoted:
PRICE FOR GENERATOR . $26,725.00+$ tax
PRICE FOR AUTOMATIC TRANSFER SWITCH............................................................. \$1,325.00+tax
PRICE FOR INSTALLATION MATERIAL............................................................................ $\$ 750.00+$ tax
PRICE FOR INSTALLATION LABOR.............................................................................. $\$ 8,725.00$
TOTAL PRICE THIS PROJECT....................................................................................\$37,525.00+tax
THANK YOU FOR THE OPPORTUNITY TO SERVE YOU!!

```
....0....
```

    26,725• +
            1,325. +
        28,050. *
        28,050. x
            \(7 \cdot 25 \%\)
    $2,033 \cdot 625+$
$30,083 \cdot 625+\%$
$12-$ COVID TOTAL $\quad 4402 / 4300$
(20010 3)
750. $x$
$7.25 \%$
$54 \cdot 375+$
$804 \cdot 375+\%$
$804 \cdot 375+$
8.725. +
9,529.375 *
PHEP TUTAL $8550 / 4300$
(PO191)
$9,529 \cdot 375+$
$30,083 \cdot 625+$
39,613

## TRINITY COUNTY

Item Report 2.8

Meeting Date: 2/20/2024

| Department: | Contact: | Phone: |
| :--- | :---: | ---: |
| Health and Human Services | Elizabeth Hamilton | (530) 623-1265 |

### 2.8 Budget Adjustment: Hospital Preparedness Program, Department 8543

## Requested Action:

Approve a budget adjustment for FY 23/24 for HPP - Dept. 8543 decreasing Services \& Supplies by $\$ 43,649$, and Interfund Expense by $\$ 750$, and increasing Other Charges by $\$ 2,199$ and Fixed Assets by \$42,200.

## Fiscal Impact:

No impact to the General Fund; current cash balance in HPP - Fund 543 is $\$-17,795$.

## Summary:

This budget adjustment seeks to reconcile projected expenditures in the HPP budget at mid-year and to allow for the addition of the Fixed Asset income code to the budget.

## Discussion:

The Administration for Strategic Preparedness and Response (ASPR) Hospital Preparedness Program (HPP) funding is to strengthen and enhance acute care medical surge capacity. This is to be achieved through the maintenance and growth of response ready health care systems with the support of Health Care Coalitions (HCCs), formed and funded within each awarded entity.

To these efforts, Service \& Supply and Interfund accounts have been reduced in the 8543 budget to shift additional funding to the Other Charges income code to procure and provide ASPR approved purchases for Trinity's Healthcare Preparedness Partners (THHP) and propose funding for the Fixed Assets income code.

It is the intention of Trinity County Health and Human Services Public Health Branch (TCPHB) to use HPP funding to outfit existing Asset ID 13632 - Mobile Health Unit (listed under Department 8545 inventory) with an emergency radio, a standard in TCPHB vehicles. The Emergency Vehicle Outfitting Company (EVOC) is being solely sourced for the equipment purchase and installation, as they are a vetted contractor with the Sheriff's Department for this type of work, and Health and Human Services has recently gone into contract with them as well.

Additionally, THPP has been approved by ASPR to purchase Thermo Scientific's TruNarc Handheld Narcotics Analyzer, so as to strengthen the occupational safety of THPP and its partners. With no direct contact required in most cases, the device uses spectroscopy to identify multiple controlled substances including narcotics, synthetic drugs, cutting agents and precursor chemicals. The device will be available for use by THPP partners, and housed within Department

8543's inventory.

## Alternatives Including Financial Implications:

Deny the item as presented and give further direction to staff.

## Departmental Recommendation:

Denial of the proposed budget adjustment would not allow for the mid-year reconciliation of expenses and would deny funding in the Fixed Asset income code for intended purchases this fiscal year.

It is the staff's recommendation the Board approve the item as presented.

## ATTACHMENTS:

Description
Budget Adjustment - 8543

| Department: | HPP |
| ---: | :---: |
| Number: | 8543 |

Justification for budget adjustment:
> Mid-year reconciliation of FY23/24 projected expenditures
> Expenditure shift to 400 income code for:

- Purchase and installation of emergency radio for Mobile Health Unit (Asset ID 13632)
- Purchase of TruNarc narcotics detection device, for use by Trinity's Healthcare Coalition (HCC) first-responder partners



## Expenditure Changes



## TRINITY COUNTY

Item Report 2.9

Meeting Date: 2/20/2024

Department:
Contact:
Phone:
Health and Human Services
Elizabeth Hamilton
(530) 623-1265

### 2.9 Budget Adjustment: Tobacco Program (Dept 4100) and Tobacco Prop 56 (Dept 4115)

## Requested Action:

Approve a budget adjustment for FY 23/24 for Tobacco - Dept. 4100 increasing Prior Period Revenue by $\$ 75,000$; and approve a budget adjustment for FY $23 / 24$ for Tobacco Prop 56 - Dept. 4115 increasing Services \& Supplies by $\$ 65$, and Prior Period Expense by $\$ 75,000$ and decreasing Interfund Expense by $\$ 65$.

## Fiscal Impact:

No impact to the General Fund; current cash balance in Tobacco Prop 56 - Fund 115 is $\$ 92,308$ and in Tobacco - Fund 109 is $\$ 81,253$.

## Summary:

This budget adjustment seeks to reconcile an expenditure oversight from FY21/22 and realign the cash balances of Department 4100 and 4115 so as to follow State guidance on spending.

## Discussion:

Every fiscal year, Trinity County's Health and Human Services Public Health Branch (TCPHB) is typically allocated $\$ 150,000$ of revenue in both Department 4100 and 4115 (Tobacco Program Prop 99 and 56 respectively), with the directive to 'spend Prop 56 funds first.' Generally the full allocation for Department 4115 is expensed on contractual invoices from Human Resource Network (HRN), who executes the Tobacco Education Program on behalf of TCPHB; any surplus charges over the allocation are then charged to Department 4100.

In FY21/22, a new 3.5 year State contract cycle commenced on $1 / 1 / 22$, strictly dividing the use of the annual \$150,000 allocation in half for the respective old and new contract cycles. \$75,000 was expensed in the first half of FY21/22 in Department 4115, finishing out the old State contract. Mistakenly, the "new" $\$ 75,000$ was neglected to be charged in the second half of the year when the contract cycle restarted, all expensed to Department 4100 instead.

Because of this, the cash balance of Department 4115 is misleading (over \$92,000 as of $12 / 31 / 23$ ) and has not been spent down first as directed. These budget adjustments seek to correct this previous expenditure oversight with the addition of prior year adjustment revenue and expense accounts so that a journal entry may be done to realign the cash balances in both departments.

## Alternatives Including Financial Implications:

Deny the item as presented and give further direction to staff.

## Departmental Recommendation:

Denial of the proposed budget adjustment would not allow for the correction of a previous expenditure oversight, realigning the cash balances of Department 4100 and 4115 to expectation.

It is the staff's recommendation the Board approve the item as presented.

## ATTACHMENTS:

Description
Budget Adjustment - 4100
Budget Adjustment - 4115

Department: TOBACCO PROGRAM

Number: 4100

## Justification for budget adjustment:

Reconciliation of expense oversight from FY21/22. New 3.5 year State contract cycle commenced 1/1/22; neglected to reset and continue to charge account 2300 expenses to "new" Q3 and Q4 revenue in department 4115. Budget net of $\$ 75,000$ post adjustment, reconciled via Journal Entry to realign cash balance ( $\$ 12,835.97$ as of $12 / 31 / 23$ ) and follow program spending guidance.

| Revenue Changes |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Account Number | Description | Amount Budgeted | Revised Amount | Change |
| 9297 | PRIOR YEAR ADJUSTMENT | - | 75,000 | 75,000 |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
| TOTAL REVENUE CHANGES |  |  |  | 75,000 |

Expenditure Changes


Department: | TOBACCO PROGRAM - PROP 56 |
| :---: |
| Number: |
| Justification for budget adjustment: |

Reconciliation of expense oversight from FY21/22. New 3.5 year State contract cycle commenced 1/1/22; neglected to reset and charge account 2300 expenses to "new" Q3 and Q4 revenue (department 4100 charged instead). Shifting unused budgeted audit expense dollars and adding prior year expense (revenue to dept 4100). Negative budget net of $\$ 75,000$ post adjustment, reconciled via Journal Entry to realign cash balance $(\$ 92,307.87$ as of $12 / 31 / 23$ ) and follow program spending guidance.

Revenue Changes

| Account <br> Number Description |
| :--- |
|  |

## Expenditure Changes

| Account Number | Description | Amount Budgeted | Revised Amount | Change |
| :---: | :---: | :---: | :---: | :---: |
| 2300 | PROFESSIONAL \& SPECIAL SERVICES | 149,750 | 149,815 | 65 |
| 3290 | INDIRECT COST COUNTY DEPARTMENT | 1,250 | 1,185 | (65) |
| 3690 | PRIOR YEAR ADJUSTMENTS | - | 75,000 | 75,000 |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | - |
|  |  |  |  | 75,000 |


| - |  |  | BUSINESS MANAGER |  |
| :---: | :---: | :---: | :---: | :---: |
| 彦 |  | Date Reviewed: | $2 / 14 /$ | 2024 |
| প্র | CAO Approval | Date: | I |  |
| 䍔 | Approved by Board of Supervisors on: |  | BOS | AUD |

## TRINITY COUNTY

Item Report 2.10

Meeting Date: 2/20/2024

Department:
Planning and Zoning
Contact:
Ed Prestley
Phone:
530-623-1351
2.10 Amendment 1 Minter Harnish (21-035.1)

## Requested Action:

Approve amendment number 1 to the agreement with Minter Harnish increasing maximum cost by $\$ 148,010$, updating exhibit A to include Housing Element in the scope of work and extending the term to December 31, 2025 to provided Trinity County General Plan update.

## Fiscal Impact:

No impact to the General Fund, additional $\$ 148,010$ from the General Plan update account.

## Summary:

The Housing Element of the General Plan requires updating on a four or eight year cycle. The current Housing Element expires on 2 April, 2020. Funding exists in the General Plan update account to cover the update. Mintier Harnish currently has the contract to update the General Plan, so it is recommended to have them update the Housing Element in tandem with the overall General Plan update.

Additionally, it is requested to extend the Mintier Harnish contract to update the General Plan until December 31, 2025 to allow time for completion.

## Discussion:

The original plan to update the General Plan was started (in 2021) and had to be paused due to staff challenges and ongoing wildfires in the county (Monument and River Complex). Once county staffing stabilized, the General Plan update process started again, the timeline for completion needed to be pushed to the future to make up for the time lost. This delayed the General Plan update until it overlapped the time to complete the Housing Element update. Now that we are in this time period, it made sense to incorporate the Housing Element update into the overall General Plan update.

As a second part of this amendment, the General Plan contract needed to be amended to push the General Plan update timeline to the future as it was due to expire on June 30, 2024.

## Alternatives Including Financial Implications:

Disapprove the funding to update the housing element and allow the contract with Mintier Harnish to expire and provide direction to staff.
Unknown fiscal impact.

## Departmental Recommendation:

Approve amendment to the contract for the current General Plan Update to include updating the Housing Element and extend the Mintier Harnish General Plan update contract until December 31, 2025 to allow time for completion.

## ATTACHMENTS:

Description

Amendment 1
Exhibit A scope of work
Exhibit B housing element budget
Agreement Minter Harnish 21-035
$\qquad$
$\qquad$

AMENDMENT NO. 1<br>TO<br>STANDARD FORM PERSONAL SERVICES CONTRACT<br>BETWEEN<br>THE COUNTY OF TRINITY<br>AND<br>MINTIER HARNISH, LP

WHEREAS, a Contract was entered into the 6TH day of April, 2021 ("Contract") by and between the COUNTY OF TRINITY ("County"), and MINTER HARNISH, LP ("Contractor"), to provide the TRINITY COUNTY PLAN UDPATE, ZONING ORDINANCE AMENDMENTS AND UPDATE, AND PROGRAM EIR; and

WHEREAS, the Contract provides for a termination date of June 30, 2024; and

WHEREAS, the parties wish to:

1. Update the Housing Element of the General Plan in addition to the previously agreed upon contract services for an amount not to exceed $\$ 148,000$ outlined in the scope of work (Exhibit A and budgetary information Exhibit B).
2. EXTEND THE CONTRACT to December 31, 2025 to fully update the Trinity County General Plan; and

WHEREAS, the Contract provides for amendments;
NOW, THEREFORE, the parties hereto agree to the following:
2. Update the Housing Element of the General Plan in addition to the previously agreed upon contract services for an amount not to exceed $\$ 148,000$ outlined in the scope of work (Exhibit A and budgetary information Exhibit B).
3. EXTEND THE CONTRACT to December 31, 2025 to fully update the Trinity County General Plan.

In all other respects, the terms of the Contract are affirmed.
[signature page to follow]

IN WITNESS WHEREOF, the parties hereby have caused this Amendment No. to be executed on this $\qquad$ day of $\qquad$ , 20 _.

## COUNTY OF TRINITY:

By:
Ric Leutwyler, Chairman
Trinity County Board of Supervisors
Date: $\qquad$
Approved as to form:

By:
Margaret E. Long
County Counsel

## CONTRACTOR:

By:
Name:
Title.:
Date: $\qquad$
Risk Management Approval

By:
Laila Cassis, Director
Human Resources/Risk Management

## Work Scope

To successfully complete the Trinity County $7^{\text {th }}$ cycle (2024-2029) Housing Element Update, we have prepared a seven-phase work scope plus a project management task. We have organized these phases to best convey the flow of the project, with the key components of the Housing Element described under Phase 3, Administrative Draft Housing Element. We will work with County staff to refine the scope of work and schedule to include committee meetings, topics, and milestones.

## Phase 1 Project Initiation

Mintier Harnish will work in close collaboration with County staff to refine the project work scope, schedule, and community engagement program. We will update the General Plan project website to incorporate the Housing Element, get initial direction from staff, and publish a newsletter to inform the community about the project.

## Task 1.1 Project Kick-off Meeting

Mintier Harnish will facilitate a virtual project kick-off meeting with County staff. During this meeting, Mintier Harnish will work with County staff to accomplish the following:

- Review the work scope and schedule.
- Review and discuss overall organization of the Housing Element Update.
- Discuss the community engagement strategy.
- Discuss data resources, approach, and methodology for the sites analysis.
- Discuss critical housing issues and the County's existing Housing Element.
- Review data needs related to fair housing topics.
- Identify local agencies/organizations representing lower income and special needs households


## Task 1.2 Community Engagement Strategy

Based on input from County staff at the kick-off meeting, Mintier Harnish will finalize the details of the comprehensive Community Engagement Strategy. The strategy will describe engagement methods, responsibilities, and publicity protocols. Mintier Harnish will structure the Strategy to be inclusive of all those who make up the "community," including residents; workers; businesses; property owners; developers and residential builders; educational institutions; civic, community, and non-profit organizations; religious, social, cultural, and ethnic Committees; and public agencies. In addition to being inclusive, the goal is to create meaningful opportunities for involvement throughout the preparation of the Housing Element Update.

## Task 1.3 Website and Online Engagement

Mintier Harnish will develop an interactive, informational page on the General Plan website, for the Housing Element Update to provide an easy-to-use tool for residents to stay informed during the Update process. The website will provide project information, access to all materials developed for the project, announcements about upcoming events, and access to virtual meetings.

## Task 1.4 Newsletter \#1: Housing Element Update Overview

Mintier Harnish will prepare a newsletter that describes what a housing element is, how and why it is being updated, the project schedule, and how to get involved in the process. We will also include a section on State Housing Element law FAQs. The newsletter will publicize upcoming community engagement opportunities and the first on-line engagement tools.

## Task 1.5 Board of Supervisors Study Session

Mintier Harnish will facilitate a study session with the Board of Supervisors to present an overview of the project and schedule and get input and direction on their expectations for the project. We will use the opportunity to discuss housing issues and gain an understanding of the Commissioners' and Board's housing-related priorities and concerns.

Option: For efficiency and cost savings, this study session can be facilitated virtually or by County staff.

Phase 1 Deliverables:

- Request for information (digital; word)
- Stakeholder and community contact list (digital; Excel, pdf)
- Community engagement strategy (digital; Word, pdf)
- Webpage and online engagement (digital)
- Newsletter \#1 (Digital; InDesign, pdf)
- Joint Study Session PowerPoint presentation (digital; PowerPoint, pdf)


## Phase 2 Housing Policy Analysis

## Task 2.1 Virtual Community Workshop \#1: Housing Concerns and Needs

Mintier Harnish will prepare a virtual community workshop video for presentation on the Project webpage, County website, and social media. We will design this workshop video to engage residents and stakeholders throughout the county. The workshop will provide a common understanding of the purpose of the Housing Element Update, key steps in the process, and identify opportunities to provide input on housing issues and distinct economic, social, and geographic housing needs. Mintier Harnish will prepare a Housing Needs Survey for distribution in conjunction with the workshop video.

## Task 2.2 Stakeholder Interviews

Mintier Harnish will facilitate up to 15 one-hour stakeholder interviews. We will work with the County to identify participants and provide contact information for the stakeholder interviews. Mintier Harnish will coordinate interview times with participants. We will provide a summary of the stakeholder interview results. The stakeholder interviews will be conducted by phone or Zoom.

Task 2.3 Review and Evaluate Current Housing Element
As an initial task to the Housing Element update, and following the kickoff meeting, we will review and evaluate the existing Housing Element. Specifically, we will:

- Document the effectiveness and continued appropriateness of current housing programs and policies
- Evaluate the County's progress in meeting current goals
- Identify any barriers to achieving identified goals
- Identify potential revisions to existing programs

The County's recent Housing Element Annual Progress Reports would be a good starting point for this evaluation. We will interview County staff and compile additional information to provide an assessment of the continued appropriateness of existing programs and whether new programs should be added to address emerging trends and issues. Upon completion of this review, we will provide a memorandum summarizing our findings. We will also develop a recommended format and draft outline for the Housing Element Update.

## Phase 2 Deliverables

- Virtual Community Workshop \#1 Video (digital)
- 2019-2024 Housing Element evaluation (digital; Word, pdf)
- Stakeholder interviews summary (digital: Work, pdf)
- On-line housing needs survey (on-line)
- Opinion survey results summary (digital: Word, pdf)


## Phase 3 Administrative Draft Housing Element

## Task 3.1 Existing Housing Needs Assessment

The Housing Needs Assessment is a comprehensive evaluation of current demographic, employment, housing, and housing market conditions and trends. We will use this section as the basis for determining the existing unmet housing needs in Trinity County. This analysis will include the following topic areas:

Demographic Profile and Employment Profile. This section establishes "baseline" population
and employment characteristics for the city, including population growth trends, age characteristics, race and ethnicity, income, and local employment trends, as well as population and employment projections.

Household Characteristics and Housing Stock. Mintier Harnish will use recent data sources to update the description of the existing housing stock in terms of housing stock growth and composition, vacancy rates, housing age and conditions, and overcrowding. We will also describe housing cost burdens and the ability of households of different income levels to pay for housing. We will describe current housing market trends, home sale prices, and rental rates using recent data sources (e.g., DataQuick, Zillow, CalREALTORS records) and based on conversations with local realtors.

Special Needs Housing Analysis. Mintier Harnish will update the analysis of housing needs for special needs populations, including senior households, persons with disabilities, large families, single female-headed households, farmworkers, seasonal workers, extremely low-income households, and persons in need of emergency shelter.

Fair Housing. Mintier Harnish will prepare an assessment of fair housing practices in the County. In 2018, the California State Legislature passed AB 686 to expand upon fair housing requirements and protections outlined in the Fair Employment and Housing Act (FEHA). The law requires public agencies to address fair housing disparities and patterns of segregation in housing element updates prepared on or after January 1, 2021, to foster more inclusive communities. To address AB 686, Mintier Harnish will analyze fair housing enforcement and outreach, integration and segregation patterns and trends, racially and ethnically concentrated area of poverty, disparities in access to opportunities, and disproportionate housing need, consistent with HCD's AFFH Guidance for All Public Entities and for Housing Elements (April 2021). We will describe the county's fair housing needs, including a discussion on how the proposed sites inventory promotes fair housing, and will develop meaningful actions that the County can implement to further fair housing issues in the community.

## Task 3.2 Housing Resources and Opportunities

The Housing Resources and Opportunities section will include a description of the County's $7^{\text {th }}$ Cycle RHNA from HCD. This analysis will examine the resources and opportunities available for the development, rehabilitation, and preservation of housing. It will include an inventory and analysis of the land resources (i.e., vacant and underutilized sites), as well as the financial and administrative resources available to support housing activities.

Units Approved, Built, or Under Construction. A jurisdiction is allowed to count units that are approved, built, or under construction as of the beginning of the projection period, or completed after that date, but before Housing Element adoption, against its RHNA and calculate the remaining housing need. We will count any of these units against the RHNA and calculate the remaining housing need.

Vacant and Underutilized Sites Inventory. Mintier Harnish will work with County staff to identify and develop an inventory of vacant and underutilized sites. Mintier Harnish will analyze these sites based on HCD requirements and evaluate capacity to meet the RHNA.

Adequacy of Public Facilities and Services. Mintier Harnish will prepare an assessment of the adequacy of water and wastewater infrastructure to meet existing and future housing needs, based on information from local water and wastewater master plans, specific plans, and County staff input.

Inventory of Financial and Administrative Resources. Mintier Harnish will describe local, State, and Federal financial and administrative resources available to help the County implement its housing programs.

Energy Conservation Opportunities. Mintier Harnish will describe opportunities for energy conservation, including the County's General Plan policies that promote energy conservation, and alternative energy and green building measures. We will also describe local energy conservation programs, such as weatherization and rebate programs provided by local utility companies.

## Task 3.3 Housing Constraints

Mintier Harnish will review and update the analysis of both governmental and nongovernmental constraints, such as land and development costs, site constraints, existing or planned infrastructure, land use controls, building code regulations, fees, and permit and processing procedures. We will also analyze constraints on housing for persons with disabilities, as well as the County's current permitting procedures for emergency shelters, transitional and supportive housing, and single-room occupancy units. We will update this section to address the current economic climate, and housing market. The housing constraints analysis will also document local efforts to remove governmental constraints to improve the County's ability to meet its share of the regional housing needs and satisfy the requirements of the Government Code Section 65583 et seq.

## Task 3.4 Virtual Community Workshop \#2: Fair Housing

Mintier Harnish will prepare a second virtual community workshop video for presentation on the Project webpage, County website, and social media. We will design this workshop video to provide an overview of Fair Housing assessment and a summary of the fair housing issues and contributing factors identified in Tasks 3.2 and 3.3. Mintier Harnish will prepare a Fair Housing Survey for distribution in conjunction with the workshop video.

## Task 3.5 Administrative Review Draft Housing Element

Mintier Harnish will update the 2019-2024 Housing Element goals, policies, programs, and quantified objectives based on the evaluation of the 2019-2024 Housing Element, the housing needs and constraints identified in the Needs Assessment, recent changes to State Housing

Element law, public input from the community meetings, and feedback from County staff. Housing policies and programs will build upon the most successful policies and programs in the 2019-2024 Housing Element.

## Phase 3 Deliverable

- Administrative Review Draft Housing Element (digital: Word, pdf)


## Phase 4 Public Review Draft Housing Element

## Task 4.1 Public Review Draft Housing Element

Mintier Harnish will prepare a Public Review Draft Housing Element based on comments received from County staff on the Administrative Review Draft Housing Element. Mintier Harnish will provide County staff with a digital copy of the Public Review Draft Housing Element to post on the County's website, and we will email the Draft Housing Element to stakeholders and community members on the contact list. Recent changes in State law now require the County to circulate the Public Review Draft Housing Element for a minimum 30-day public comments period. At the end of the comment period, the County must allow for a minimum 10 days to respond to public comments prior to submitting the document to HCD for initial review.

## Task 4.2 Newsletter \#2: Public Review Draft Housing Element

Mintier Harnish will prepare a newsletter that provides a summary of the key take-aways in the Public Review Draft Housing Element, particularly key changes to policies and programs, any proposed changes to land use designations (locations or density ranges), and what these changes mean for their community. The newsletter will provide an update on the Housing Element process and information on how to provide input on the draft Housing Element.

## Task 4.3 Planning Commission Study Session

Mintier Harnish will attend a study session with the Planning Commission to solicit input on the Public Review Draft Housing Element prior to submitting the Housing Element to HCD for the mandated 90-day review period. We will prepare and present a PowerPoint presentation summarizing the Draft Housing Element and HCD requirements.

Option: For efficiency and cost savings, this study session can be facilitated virtually or by County staff.

## Task 4.4 Board of Supervisors Study Session

Mintier Harnish will attend a study session with the Board of Supervisors to solicit input on the Public Review Draft Housing Element and request authorization to submit the Housing Element to HCD for the mandated 90-day review period. We will describe all input received from the stakeholder interviews, community meetings, and the Planning Commission study session, and
any revisions to the Public Review Draft Housing Element proposed in response to this input. We will prepare and present a PowerPoint presentation.

Option: For efficiency and cost savings, this study session can be facilitated virtually or by County staff.

## Phase 4 Deliverables:

- Newsletter \#2 (digital; InDesign, pdf)
- Study Session Materials (digital; PowerPoint)
- Public Review Draft Housing Element (digital; Word, pdf)


## Phase 5 HCD Review

Task 5.1 HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD
Mintier Harnish will revise the Public Review Draft Housing Element based on direction from the Planning Commission and Board of Supervisors and input from the community, and will prepare an HCD Review Draft to be delivered to HCD. We will provide a digital copy of the HCD Review Draft Housing Element for posting on the County website and will send out an email to stakeholders and community meeting attendees. Under State law, HCD has up to 90 days to review the Draft Housing Element. During the HCD review process, we will maintain close contact with the designated HCD reviewer to respond to any questions he/she may have during the process.

## Task 5.2 Meeting with HCD

Following submission of the HCD Review Draft Housing Element and prior to the end of the 90day review period, Mintier Harnish and County staff will meet with HCD staff or conduct a phone call meeting to discuss the Draft Housing Element and HCD comments. If necessary, we will have additional meetings with HCD after submitting the response to comments to facilitate the review process.

## Task 5.3 Response to HCD Comments

Following the County's receipt of HCD comments on the HCD Review Draft Housing Element, Mintier Harnish will prepare a preliminary response to HCD comments and provide this to County staff for their review. Based on comments received from County staff, we will then prepare a formal written response to HCD comments to be submitted to HCD for 60-day review following adoption.

## Phase 5 Deliverables:

- HCD Review Draft Housing Element (digital, pdf)
- Response to HCD Comments (digital; Word, pdf)


## Phase 6 CEQA Compliance

Mintier Harnish will prepare all required, applicable documents for CEQA review. As County staff are aware, any CEQA determination is based on specific facts related to the project subject to the determination. In our experience with housing elements that include rezonings, land use designation changes, or density increases an Initial Study (IS) and Mitigated Negative Declaration (MND) are typically required. Traffic and VMT analysis may or may not be included. We have included in our budget the typical cost for a housing element IS/MND. The actual cost may be lower, particularly if the General Plan EIR timing aligns with adoption of the Housing Element. If selected for the project, we will work with County staff to refine the cost estimate.

## Phase 6 Deliverable:

- Initial Study and Mitigated Negative Declaration (IS/MND) (digital; Word, pdf)


## Phase 7 Review and Adoption

Mintier Harnish will work with County staff to respond to HCD staff comments, incorporate those responses into a Public Hearing Draft Housing Element, and facilitate adoption of the Final Housing Element.

## Task 7.1 Public Hearing Draft Housing Element

Mintier Harnish will prepare a Public Hearing Draft Housing Element that incorporates all of the responses to HCD comments. Mintier Harnish will provide a digital copy of the Public Hearing Draft Housing Element to post on the County website and will send out an email to stakeholders and the community.

## Task 7.2 Public Hearings and Adoption

Mintier Harnish will attend two public hearings-one with the Planning Commission and one with the Board of Supervisors-to present the Public Hearing Draft Housing Element, respond to questions, and record the recommendations of the Planning Commission and the action of the Board of Supervisors.

Option: For efficiency and cost savings, these hearings can be facilitated by County staff.

## Task 7.3 Adopted Housing Element and Transmittal to HCD

Mintier Harnish will prepare the Adopted Housing Element that incorporates direction from the Board of Supervisors in adopting the Housing Element. We will prepare a cover memorandum to accompany submission of the Final Housing Element to HCD for the final 60-day certification period and will transmit the Adopted Housing Element to HCD.

## Phase 7 Deliverables:

- Planning Commission and Board of Supervisors Hearing materials (digital; PowerPoint; pdf)
- Final Housing Element transmittal memorandum to HCD (digital; Word, pdf)
- Final Housing Element (1 bound hard copy; digital; Word, pdf)


## Cost Estimate Mintier Harnish

| Phases, Tasks | Description | MINTIER HARNISH |  |  |  |  |  | $\begin{aligned} & \text { d } \\ & \text { 응 } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | $\begin{aligned} & \text { n } \\ & \frac{0}{0} \\ & \frac{1}{0} \\ & 0 . \\ & 0 . \\ & \vdots \\ & \hline \end{aligned}$ |  |
| Phase 1 | Project Initiation |  |  |  |  |  |  |  |
| Task 1.1 | Project Kick-off Meeting (Virtual) |  | 4 | 4 |  | 8 | \$1,840 | \$1,840 |
| Task 1.2 | Community Engagement Strategy |  | 2 | 4 | 6 | 12 | \$2,390 | \$2,390 |
| Task 1.3 | Website and Online Engagement |  |  | 4 | 20 | 24 | \$4,340 | \$4,340 |
| Task 1.4 | Newsletter \#1: Housing, Safety, and Environmental Justice Element Update Overview |  | 2 | 2 | 8 | 12 | \$2,320 | \$2,320 |
| Task 1.7 | Board of Supervisors Joint Study Session |  |  | 12 | 2 | 14 | \$2,870 | \$2,870 |
| Subtotal |  | 0 | 8 | 26 | 36 | 70 | \$13,760 | \$13,760 |
| Phase 2 | Housing Policy Analysis |  |  |  |  |  |  |  |
| Task 2.1 | Virtual Community Workshop \#1: Housing Concerns and Needs |  | 2 | 8 | 4 | 14 | \$2,880 | \$2,880 |
| Task 2.2 | Stakeholder Interviews |  |  | 16 | 24 | 40 | \$7,560 | \$7,560 |
| Task 2.3 | Review and Evaluate Current Housing Element |  |  | 4 | 8 | 12 | \$2,240 | \$2,240 |
| Subtotal |  | 0 | 2 | 28 | 36 | 66 | \$12,680 | \$12,680 |
| Phase 3 | Administrative Draft Housing Element |  |  |  |  |  |  |  |
| Task 3.1 | Existing Housing Needs Assessment | 2 |  | 20 | 100 | 122 | \$22,260 | \$22,260 |
| Task 3.2 | Housing Resources and Opportunities | 2 |  | 20 | 50 | 72 | \$13,510 | \$13,510 |
| Task 3.3 | Housing Constraints | 2 |  | 10 | 40 | 52 | \$9,660 | \$9,660 |
| Task 3.4 | Virtual Community Workshop \#2: Fair Housing |  | 2 | 8 | 4 | 14 | \$2,880 | \$2,880 |
| Task 3.5 | Administrative Review Draft Housing Element | 2 | 2 | 20 | 40 | 64 | \$12,260 | \$12,260 |
| Subtotal |  | 8 | 4 | 78 | 234 | 324 | \$60,570 | \$60,570 |
| Phase 4 | Public Review Draft Housing Element |  |  |  |  |  |  |  |
| Task 4.1 | Public Review Draft Housing Element | 4 |  | 16 | 24 | 44 | \$8,680 | \$8,680 |
| Task 4.2 | Newsletter \#2: Public Review Draft Housing Element |  | 2 | 2 | 8 | 12 | \$2,320 | \$2,320 |
| Task 4.3 | Planning Commission Study Session |  |  | 12 | 2 | 14 | \$2,870 | \$2,870 |
| Task 4.4 | Board of Supervisors Study Session |  |  | 12 | 2 | 14 | \$2,870 | \$2,870 |
| Subtotal |  | 4 | 2 | 42 | 36 | 84 | \$16,740 | \$16,740 |
| Phase 5 | HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD |  |  |  |  |  |  |  |
| Task 5.1 | HCD Review Draft Housing Element, HCD Checklists, and Transmittal to HCD |  |  | 30 |  | 30 | \$6,300 | \$6,300 |
| Task 5.2 | Meeting With HCD |  |  | 6 |  | 6 | \$1,260 | \$1,260 |
| Task 5.3 | Response to HCD Comments |  |  | 24 |  | 24 | \$5,040 | \$5,040 |
| Subtotal |  | 0 | 0 | 60 | 0 | 60 | \$12,600 | \$12,600 |
| Phase 6 | CEQA Compliance |  |  |  |  |  |  |  |
|  | General CEQA assistance | 4 |  |  |  | 4 | \$1,120 | \$1,120 |
| Subtotal |  | 4 | 0 | 0 | 0 | 4 | \$1,120 | \$1,120 |
| Phase 7 | Review and Adoption |  |  |  |  |  |  |  |
| Task 9.1 | Public Hearing Draft Housing Element | 2 | 2 | 20 |  | 24 | \$5,260 | \$5,260 |
| Task 9.2 | Public Hearings and Adoption (2) |  |  | 24 |  | 24 | \$5,040 | \$5,040 |
| Task 9.3 | Adopted Housing Element and Transmittal to HCD |  |  | 4 |  | 4 | \$840 | \$840 |
| Subtotal |  | 2 | 2 | 48 | 0 | 52 | \$11,140 | \$11,140 |
| PM | Project Management |  |  |  |  |  |  |  |
| Subtotal |  |  | 8 | 40 | 40 | 88 | \$17,400 | \$17,400 |
| TOTAL |  |  |  |  |  |  |  |  |
| Total Hours |  | 18 | 26 | 322 | 382 | 748 | - | - |
| 2024 Billing Rates |  | \$280 | \$250 | \$210 | \$175 | - | - | - |
| Labor Subtotals |  | \$5,040 | \$6,500 | \$67,620 | \$66,850 | - | \$146,010 | \$146,010 |
| Direct Expenses (e.g., printing hardcopies for HCD, travel) |  |  |  |  |  |  | \$2,000 | \$2,000 |
| TOTAL COST |  |  |  |  |  |  | \$148,010 | \$148,010 |

1) This represents a total not to exceed cost based on the provided scope of work.
2) The distribution of hours between firms, staff categories, and tasks are an estimate.

While the total costs will not change, the distribution of hours/costs may vary depending on actual execution.
3) Labor rates are subject to change every January 1st, although this change will not change the total budget.

# STANDARD FORM PERSONAL SERVICES CONTRACT <br> BETWEEN <br> THE COUNTY OF TRINITY <br> AND <br> MINTIER HARNISH, LP 

THIS PERSONAL SERVICES CONTRACT ("Contract") is made and entered into this 6th day of April, 2021, by and between the COUNTY OF TRINITY, a political subdivision of the State of California ("County"), and MINTIER HARNISH, LP ("Contractor").

## RECITALS

WHEREAS, County desires to retain a person or firm to provide the following services: Comprehensively update the Trinity County General Plan document and Title 17 Zoning Ordinance; and, complete the project Program Environmental Impact Report for the California Environmental Quality Act (CEQA); and

WHEREAS, Contractor warrants that it is qualified and agreeable to render the aforesaid services.

## AGREEMENT

NOW, THEREFORE, for and in consideration of the agreement made, and the payments to be made by County, the parties agree to the following:
I. SCOPE OF SERVICES: Contractor agrees to provide all of the services described in Exhibit A.
II. ADDITIONAL SERVICES: The County may desire services to be performed which are relevant to this Contract or the services to be performed hereunder, but have not been included in the scope of the services listed in Paragraph I above, and Contractor agrees to perform said services upon the written request of County. These additional services could include, but are not limited to, any of the following:
A. Serving as an expert witness for the County in any litigation or other proceedings involving the project or services.
B. Services of the same nature as provided herein which are required as a result of events unforeseen on the date of this contract.
III. COUNTY FURNISHED SERVICES: The County agrees to:
A. Facilitate access to and make provisions for the Contractor to enter upon public and private lands as required to perform their work.
B. Make available to Contractor those services, supplies, equipment and staff that are normally provided for the services required by the type of services to be rendered by Contractor hereunder and as set forth in Exhibit A.
C. Make available all pertinent data and records for review.
IV. TERM OF CONTRACT: This Contract shall commence on April 6, 2021 and shall terminate on June 30, 2024, unless sooner terminated in accordance with the terms hereunder.
V. CONTRACT PERFORMANCE TIME: All the work required by this Contract shall be completed and ready for acceptance no later than June 30; 2024. Time is of the essence with respect to this Contract.
VI. FEES: The fees for furnishing services under this Contract shall be based on the rate schedule which is attached hereto as Exhibit B. Said fees shall remain in effect for the entire term of this Contract.
VII. MAXIMUM COST TO COUNTY: Notwithstanding any other provision of this Contract, in no event will the cost to County for the services to be provided herein exceed the maximum sum of $\$ 2,206,404.00$, including direct non-salary expenses.
VIII. PAYMENT: The fees for services under this Contract shall be due within 60 calendar days after receipt and approval by County of an invoice covering the service(s) rendered to date.

With respect to any additional services provided under this Contract as specified in Paragraph II hereof, Contractor shall not be paid unless Contractor has received written authorization from County for the additional services prior to incurring the costs associated therewith. Said additional services shall be charged at the rates set forth on Exhibit B.

Invoices or applications for payment to the County shall be sufficiently detailed and shall contain full documentation of all work performed and all reimbursable expenses incurred. Where the scope of work on the Contract is divided into various tasks, invoices shall detail the related expenditures accordingly. Labor expenditures need documentation to support time, subsistence, travel and field expenses. No expense will be reimbursed without adequate documentation. This documentation will include, but not be limited to, receipts for material purchases, rental equipment and subcontractor work.

Notwithstanding any other provision herein, payment may be delayed, without penalty, for any period in which the State or Federal Government has delayed distribution of funds that are intended to be used by the County for funding payment to Contractor.
IX. INSURANCE: Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees, or subcontractors.

## Minimum Scope and Limit of Insurance

A. The Contractor shall maintain a commercial general liability (CGL) insurance policy (Insurance Services Office Form CG 00 01) covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal \& advertising injury, with limits in the amount of $\$ 1,000,000$, and a general aggregate limit of $\$ 2,000,000$.

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the General Liability Policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 2819
Weaverville, CA 96093
B. Contractor shall provide comprehensive business or commercial automobile liability coverage, including non-owned and hired automobile liability in the amount of $\$ 1,000,000$ per accident for bodily injury and property damage. Coverage shall be at least as broad as ISO Form CA0001 (Code 1); or, if Contractor has no owned autos or hired autos, then as broad as ISO Form CA0001 (Code 8); and, if Contractor has nonowned autos, then as broad as ISO Form CA0001 (Code 9).

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the Automobile Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor, including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 2819
Weaverville, CA 96093
C. The Contractor shall be required to carry professional liability and errors \& omissions coverage in the amount of $\$ 1,000,000$ per occurrence or claim, and $\$ 2,000,000$ aggregate.

Prior to the commencement of any work hereunder, the Contractor shall supply a Certificate of Insurance and endorsements, signed by the insurer, evidencing such insurance as specified above to County. However, failure to obtain and provide the required documents to County prior to the work beginning shall not waive the Contractor's obligation to provide them. The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Each insurance policy required above shall provide that coverage and shall not be canceled, except with prior written notice to the County.

Insurance is to be placed with an insurer with a current A.M. Best's rating of no less than $\mathrm{A}: \mathrm{VII}$, unless otherwise acceptable to the County.

Any deductibles or self-insured retentions must be declared to and approved by the County. The County may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

For any claims related to this Contract, the Contractor's insurance coverage shall be primary coverage at least as broad as ISO CG 20010413 with respect to the County, its officers, officials, employees, and volunteers. Any insurance or selfinsurance maintained by the County, its officers, officials, employees, or volunteers, shall be in excess of the Contractor's insurance and shall not contribute with it.

Contractor hereby grants to County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.
X. WORKER'S COMPENSATION: The Contractor acknowledges that it is aware of the provisions of the Labor Code of the State of California which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code and it certifies that it will comply with such provisions before commencing the performance of the services to be performed under this Contract and at all times during the performance of the services to be performed hereunder. A copy of the certificates evidencing such insurance with policy limits of at least $\$ 1,000,000$ per accident for bodily injury or disease (or, in the alternative, a signed County Workers' Compensation Exemption form) shall be provided to County prior to commencement of work.
XI. INDEMNIFICATION: Contractor agrees to indemnify, defend at its own expense, and hold County harmless from any and all liabilities, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from any and all acts or
omissions to act of Contractor or its officers, agents, or employees in performing services under this Contract; excluding, however, such liabilities, claims, losses, damages, or expenses arising from County's sole negligence or willful misconduct.
XII. NONDISCRIMINATORY EMPLOYMENT: In connection with the execution of this Contract and the services to be provided hereunder, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, national origin, political affiliation, ancestry, marital status or disability. This policy does not require the employment of unqualified persons.
XIII. INTEREST OF PUBLIC OFFICIALS: No officer, agent or employee of the County during their tenure, nor for one year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof.
XIV. SUBCONTRACTING AND ASSIGNMENT: The rights, responsibilities and duties established under this Contract are personal to the Contractor and may not be subcontracted, transferred or assigned without the express prior written consent of the County.
XV. LICENSING AND PERMITS: The Contractor shall maintain the appropriate licenses throughout the life of this Contract. Contractor shall also obtain any and all permits which might be required by the work to be performed herein.
XVI. BOOKS OF RECORD AND AUDIT PROVISION: Contractor shall maintain on a current basis, complete books and records relating to this Contract. Such records shall include, but not be limited to, documents supporting all bids and all expenditures for which any reimbursement is sought. The books and records shall be original entry books. In addition, Contractor shall maintain detailed payroll records, including all subsistence, travel and field expenses, and canceled checks, receipts and invoices for all items for which any reimbursement is sought. These documents and records shall be retained for at least ten years from the completion of this Contract (42CFR Sections 433.32, 438.3(h) and (u)). Contractor will permit County to audit all books, accounts or records relating to this contract or all books, accounts or records of any business entities controlled by Contractor who participated in this contract in any way. Any such audit may be conducted on Contractor's premises or, at County's option, Contractor shall provide all books and records within a maximum of 15 calendar days upon receipt of written notice from County.

Contractor shall promptly refund any moneys erroneously charged. If County ascertains that it has been billed erroneously by Contractor for an amount equaling $5 \%$ or more of the original bid, Contractor shall be liable for the costs of the audit in addition to any other penalty to be imposed. This paragraph applies to any contract which provides for reimbursement of expenses.
XVII. CONFIDENTIALITY: All information and records obtained in the course of providing services under this Contract shall be confidential and shall not be open
to examination for any purpose not directly connected to the administration of this program or the services provided hereunder. Both parties shall comply with State and Federal requirements regarding confidential information.
XVIII. TITLE: It is understood that any and all documents, information, computer disks, and reports of any kind concerning the services provided hereunder, prepared by and/or submitted to the Contractor, shall be the sole property of the County. The Contractor may retain reproducible copies of drawings and copies of other documents. In the event of the termination of this Contract, for any reason whatsoever, Contractor shall promptly turn over all information, writing, computer disks, and documents to County without exception or reservation. Contractor shall transfer from computer hard drive to disk any information or documents stored on hard drive and provide County with said disk.

## XIX. TERMINATION:

A. Either party hereto may terminate this Contract for any reason by giving thirty (30) calendar days written notice to the other party. Notice of Termination shall be by written notice to the other party and shall be sent by registered mail.
B. If the Contractor fails to provide in any manner the services specified under this Contract or otherwise fails to comply with the terms of this Contract, or violates any ordinance, regulation, or other law which applies to its performance herein, the County may terminate this Contract by giving five calendar days written notice to Contractor.
C. The Contractor shall be excused for failure to perform services herein if such services are prevented by acts of God, strikes, labor disputes or other forces over which the Contractor has no control.
D. In the event of termination, not the fault of the Contractor, the Contractor shall be paid for services performed up to the date of termination in accordance with the terms of this Contract.
XX. RELATIONSHIP BETWEEN THE PARTIES: It is expressly understood that in the performances of the services herein, the Contractor, and the agents and employees thereof, shall act in an independent capacity and as an independent contractor and not as officers, employees or agents of the County.
XXI. AMENDMENT: This Contract may be amended or modified only by written agreement of both parties.
XXII. ASSIGNMENT OF PERSONNEL: The Contractor shall not substitute any personnel for those specifically named in its proposal unless personnel with substantially equal or better qualifications and experience are provided, acceptable to County, as evidenced in writing.
XXIII. WAIVER: No provision of this Contract or the breach thereof shall be deemed waived, except by written consent of the party against whom the waiver is claimed.
XXIV. SEVERABILITY: If any provision of this Contract is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby. Each provision shall be valid and enforceable to the fullest extent permitted by law.
XXV. JURISDICTION AND VENUE: This Contract and the obligations hereunder shall be construed in accordance with the laws of the State of California. The parties hereto agree that venue for any legal disputes or litigation arising out of this Contract shall be in Trinity County, California.
XXVI. ENTIRE AGREEMENT: This Contract constitutes the entire agreement between the parties with respect to the subject matter hereof, and all prior or contemporaneous agreements, understandings, and representations, oral or written, are superseded.
XXVII. EXHIBITS: All "Exhibits" referred to below or attached to herein are by this reference incorporated into this Contract:

| Exhibit Designation | Exhibit Title |
| :--- | :--- |
| Exhibit A | Services to be provided by Contractor |
| Exhibit B | Compensation or Fees to be paid to Contractor |

XXVIII. DESIGNATED AGENTS: The parties represent and warrant that they have full power and authority to execute and fully perform their obligations under this Contract pursuant to their governing instruments, without the need for any further action, and that the person(s) executing this Contract on behalf of each party are the duly designated agents of each party and are authorized to do so.
XXIX. COMPLIANCE WITH APPLICABLE LAWS: The Contractor shall comply with any and all federal, state and local laws, regulations, and ordinances affecting the services covered by this Contract.
XXX. ATTORNEY'S FEES: If any party hereto employs an attorney for the purpose of enforcing or construing this Contract, or any judgment based on this Contract, in any legal proceeding whatsoever, including insolvency, bankruptcy, arbitration, declaratory relief or other litigation, including appeals or rehearing, the prevailing party shall be entitled to receive from the other party, or parties thereto, reimbursement for all attorneys' fees and all costs, including but not limited to service of process, filing fees, court and court reporter costs, investigative costs, expert witness fees, and the cost of any bonds, whether taxable or not. If any
judgment or final order be issued in that proceeding, said reimbursement shall be specified therein.
XXXI. NOTICES: Any notice required to be given pursuant to the terms and conditions hereof shall be in writing, and shall be via one of the following methods: personal delivery, prepaid Certified First-Class Mail, or prepaid Priority Mail with delivery confirmation. Unless others designated by either party, such notice shall be mailed to the address shown below:

If to County:
TRINITY COUNTY PLANNING DEPARTMENT
P.O. Box 2819

61 Airport Road
Weaverville, CA 96093
If to Contractor:
MINTIER HARNISH
Jim Harnish, Principal/Owner $141520^{\text {th }}$ Street
Sacramento, CA 95811
jim rick@mintierharnish.com
XXXII. COST DISCLOSURE: In accordance with Government Code Section 7550, Contractor agrees to state in a separate section of its filed report the dollar amount of this Contract and any related contracts and subcontracts relating to the preparation of the report resulting from this contract.
[Signature Page to follow.]

IN WITNESS WHEREOF, the parties hereunto have executed this Contract on the date written below.

## COUNTY OF TRINITY:

$B y$ :


Jeremy Brown, Chairman
Trinity County Board of Supervisors Date: 4-6-2021

CONTRACTOR;

By:


By:
Margaret E. Long
County Counsel
Risk Management Approval:
By:


Sheby Nelson
Human Resources/Risk Management
Director

# Trinity County General Plan Update, 

# Zoning Ordinance Amendments and Update, and Program Eir Scope of Services 

February 12, 2021


#### Abstract

This General Plan Update, Zoning Ordinance Amendments and Update, and Program EIR work program outlines a series of logical phases and tasks, with information and community feedback from each step creating the foundation for the next step. Our approach allows County staff, the Technical Advisory Groups (TAGs), the Planning Commission, the Board of Supervisors, and the public ample opportunity to review, comment, and provide direction on the information developed in each phase. It also helps to keep the community informed and involved in the development of the General Plan, which leads to a General Plan with a higher level of acceptance and successful implementation.


## Phase 1 Project Initiation

Task 1.1 Request for Information (RFI). The Consultant will provide a Request for Information (RFI) to County staff in advance of the Project Kick-off meeting. The RFI will include data necessary for the Consultant team to prepare the Existing Conditions Background Report, Zoning Ordinance Diagnosis, and Program EIR. We will discuss the RFI at the kick-off meeting and identify the additional research, data collection and growth and economic trend analysis tasks necessary to complete the Existing Conditions Background Report, Zoning Ordinance Amendments and Update, Alternatives Analysis, General Plan Update, and Program EIR.

Task 1.2 Project Kick-off Meeting and County Tour. The Consultant will meet with County staff to review the County's objectives for each project component and to discuss key issues of integration and consistency with existing and future plans and programs. The Consultant will work with County staff as part of this task to accomplish the following:

- Review and discuss overall format and organization of the General Plan Update products;
- Determine a typical review schedule needed by County staff for draft and final work products and a method by which comments should be compiled;
- Establish the roles and responsibilities of County staff and Consultant in preparing the General Plan, Zoning Ordinance Amendments and Comprehensive Update, Program EIR, and involvement in public outreach efforts;
- Discuss the online General Plan and Zoning Ordinance;
- Discuss the formation, role, responsibility, and facilitation of the TAG's;
- Discuss protocols for Planning Commission and Board of Supervisors engagement;
- Identify all available GIS mapping data including its accuracy, status, and most recent update;
- Discuss the RFI and additional data needs;
- Determine/confirm the planning area and community boundaries;
- Refine the project schedule;
- Establish monthly status reporting and project status meeting protocols;
- Determine consultation and coordination of the General Plan Update with appropriate governmental agencies; and
- Identify all water, wastewater, flood protection, and drainage service area providers (e.g., Special Districts, regional organizations, State and Federal Agencies) within unincorporated areas of the county. Confirm service area boundaries and likely relationship to area plan boundaries.

County staff will lead a 1 to 2 day-tour of the county for the Consultant and highlight areas of interest or places that are experiencing change or are expected to experience change and other geographic-based issues.

Task 1.3 Develop Final Work Program. Following the kick-off meeting, the Consultant will work with County staff to confirm the final overall work program, budget, and detailed schedule for the project. This will include refining the scope of work, preparing a detailed project schedule, finalizing staff and Consultant roles and responsibilities, and developing a management structure that will ensure project deadlines are met and the update is completed on time and within the budget.

The work program will include a schedule of Board of Supervisors and Planning Commission Joint Study Sessions where the community and decision makers will have an opportunity to review and comment on key milestones in the update process, including the draft Vision and Guiding Principles, the Alternatives Report, the Preferred Alternative, and the Public Review Draft General Plan.

As a part of this task, we will also work with County staff to develop and finalize a Community Engagement Strategy that we will use to guide engagement throughout the General Plan Update. The strategy will describe how the engagement will be structured to ensure residents, businesses, property owners, and other community stakeholders are aware of and engaged throughout the project. This will include not only multiple opportunities to provide input and feedback, but multiple outreach techniques to maximize community engagement. While we expect to refine the details of the Engagement Strategy with County staff, our work program and budget estimate includes the following engagement elements:

- Project website
- Project logo and branding
- Project business cards
- Newsletters
- Open House Flyers
- Eblasts
- Social media
- Press releases
- Community Opinion survey
- Online engagement
- Community open houses
- Communitywide Events
- General Plan Roadshow Pop-up Booth
- General Plan Update kiosks or displays
- Technical Advisory Groups
- Board of Supervisors and Planning Commission Joint Study Sessions
- Translation services

Throughout every phase of the General Plan Update, we will facilitate an effective engagement program around three key components: education and information; engagement and interaction; and validation and direction. Education and information includes a Project website, project logo/branding, business cards, e-blasts, social media posts, press releases, newsletters, and flyers. Engagement and interaction includes opinion surveys and online engagement, community open houses, General Plan Roadshow popup events, General Plan kiosks or displays, and translation services. Validation and direction includes TAG meetings, and Board of Supervisors and Planning Commission Joint Study Sessions, and public hearings.

The following is a detailed description of our suggested engagement activities. These are subject to refinement in consultation with County staff. Each Phase of our work program includes one or more of these activities, which we list at the beginning of the Phase work task descriptions.

Project Website. The Consultant will design, develop, and maintain a Project website. The Consultant will build the website on a user-friendly platform that allows quick and easy updates to the site. In addition to being an important public outreach and information tool, the website will serve as an administrative record of the project. It will include all meeting announcements/materials, draft and final documents, and meeting summaries. Once the site is live, the Consultant will prepare press releases, email blasts, use County social media accounts, and other outreach methods to drive traffic to the site.

Project Logo and Branding. The Consultant will work with County staff to develop an overall brand for the General Plan Update. This will be carried through all materials, the Update website, and presentations to build enthusiasm about the Update and ensure that this effort is distinct in the minds of the public and other stakeholders. As part of this effort, we will prepare three branding options for the County's consideration.

Project Business Cards. The Consultant will design and produce Project business cards that include the Project logo, website address, and other contact information. The Consultant and County staff can hand out the business cards in meetings and public events as a way of

## Exhibit A, Scope of Services

increasing traffic to the project website and interest in the Update. We will print 1,000 business cards.

Newsletters. The Consultant will prepare nine newsletters at key points in the Update. The newsletters will provide a project status report, summarize a key topic or subject (e.g., Assets, Issues, and opportunities, Community Vision, Alternatives), and promote upcoming community engagement events and online activities. The newsletters will be highly graphical, attractive, easy to read, and typically eight pages long. We will print 250 copies of each newsletter and provide them to County staff for distribution at the Planning front counter, in County buildings, other public facilities, at open houses, pop-up events, and General Plan information kiosks.

Flyers. The Consultant will prepare flyers in conjunction with the Community Open House and pop-up events to publicize the events. The flyers will be suitable for posting in County offices and other public buildings, community bulletin boards, and in store windows. We will print 100 flyers for each event.

E-blasts, Social Media, Press Releases. The Consultant team will prepare periodic e-blasts, social media posts, and press releases at key points in the Update to inform the public about engagement opportunities, upcoming meetings and events, and availability of new documents. We will coordinate all public information through County staff.

Community Opinion Survey. The Consultant will work with County to craft, distribute and tabulate a Community Opinion Survey. The Community Opinion Survey will be a critical tool to understanding the community wants, needs, and concerns regarding Trinity County. We will conduct the survey as a part of the online engagement program, through direct mail, and at open houses and pop-up events. We will publicize the survey through the Project and County websites, eblasts, social media, press releases, The Trinity Journal, and announcements at Board of Supervisors and Planning Commission meetings.

Online Engagement. The Consultant will develop and use online engagement platforms, linked from the project website, to collect input from the community. We will regularly update the online engagement tools with new questions, surveys, opinion polls, and geographic mapping tools. The following are typical uses of this engagement, and other ideas will be generated in response to input received, making the input for Trinity County uniquely tailored capture community attitudes on General Plan-related issues. These online activities can also mirror concurrent in-person engagement done at open houses and pop-up events for those community members who were not able to attend in person.

If desired, we will also train County staff to administer the site, so it can be maintained beyond the General Plan Update project as an ongoing forum for general civic engagement. Depending on inputs needed, we will use one or more of the following online engagement tools with this Update: SocialPinpoint, EngagementHQ, and Survey Monkey.

Visit http://pleasanthill2040.com/engage.html to view an example of how we have incorporated public engagement activities on a General Plan Update page.

Community Open Houses. The Consultant will organize, facilitate, and summarize a series of open houses during four Project Phases: Zoning Ordinance Amendments; Assets, Issues, and Opportunities; Land Use and Policy alternatives; and Zoning Ordinance and Map Update.

While the number and location of the open houses will be determined as a part of the work scope refinement in Phase 1, based on our experience with other county General Plan Updates, we suggest five open houses, one in each supervisorial district. This approach brings the open houses to places throughout the County, increases the opportunity for residents in distant, smaller communities to participate, and enables the elected officials to communicate with their constituents. We would also suggest the open houses be held during the same week, some perhaps on the same night, with multiple Consultant team members and County staff attending different workshops at the same time.

Each Open House would have a similar structure. We provide a welcome station and information boards about the current General Plan topic. Second, we will make a PowerPoint presentation about the topic and facilitate a question and answer session. Lastly, we and County staff would staff several information or interactive stations that provide participants to express their opinions. We would provide activities for children, food, and light refreshments.

Countywide Events. In addition to the four rounds of Community Open Houses, the Consultant will facilitate two county wide event that provide additional engagement opportunities. As a part of the overall Update start-up, we will facilitate a General Plan Update presentation to the Board of Supervisors, Planning Commission, TAGS, and interested public (see Task 1.7). During Phase 4, Vision and Guiding Principles, the Consultant will facilitate a Countywide Vision Summit with the Board of Supervisors, Planning Commission, and community (see Task 4.3)>

General Plan Roadshow Pop-up Booths. In some cases, the Consultant could facilitate a pop-up booth at a community event in-lieu of an open house. The Pop-up booth would include the same information boards and activities as the Community Open Houses.

General Plan Kiosks or Displays. The Consultant will provide materials for County staff to display at County buildings or other publicly accessible venues. These General Plan kiosk displays will provide timely information on the Update process, provide posters on current project developments, and provide some opportunities for interactive displays designed to gain community input. The displays will also encourage residents to go online to the project website and use the online engagement tools.

Technical Advisory Group Meetings. The Consultant will work with County staff to form Technical Advisory Groups (TAGs) consisting of three to five members from County departments, the Planning Commission, and qualified individuals from agencies and the public as may be appointed by the Planning Director, led by the Planning Department. The TAGs will be organized around the key General Plan topics or issues, such as economic development, mobility, climate change and adaptation, or safety. The TAGs will provide technical input and review of administrative draft documents throughout the General Plan Update.

The Consultant and County staff will facilitate a series of TAG meetings during seven Phases in
the Update process, including the Existing Conditions Background Report; Assets, Issues, and Opportunities; Vision and Guiding Principles; Alternatives Analysis; General Plan; and Draft PEIR. We suggest that the TAG meetings be held during a one- or two- day period, some possibly at the same time. Consultant team members would attend and facilitate each meeting. The Consultant will collaborate with County staff at the kick-off meeting to determine the number of TAGs, the meeting arrangements, and meeting facilitation.

Board of Supervisors and Planning Commission Joint Study Sessions. The Consultant will facilitate four Joint Study Sessions with the Board of Supervisors and Planning Commission. At each Study Session, the Consultant will provide an update of the Update status, present specific topical information, and solicit direction and feedback from the Board and Commission.

Translation Services. We have included a preliminary budget for Spanish translation services in the Direct Services line item in the Budget Estimate (submitted separately for this proposal). During the Kick-off meeting and work program refinement, we will discuss with County staff expectations for translation services. There are two basic types of translation services: written and verbal. All Update documents can be translated; however, we typically limit written translation to eblasts, newsletters, opinion surveys, open house materials, and other community engagement-related documents. The Project Website would be available in other languages as well. All other project documents (e.g., Existing Conditions Background Report, Alternatives Report, Policy Document, PEIR can be translated as well, but can represent a significant expense. We can also make verbal translation services available at open house, study sessions, and public hearings.

Task 1.4 General Plan Update Presentation. The Consultant will facilitate Countywide meeting with the Board of Supervisors, Planning Commission, other County commissions and committees, the TAGs, County staff, other agency staff, and interested community members. This meeting will kick-off the General Plan Update and inform the decision-makers, staff, and interested public about the process and objectives. The meeting will provide a common understanding of the need for and purpose of the General Plan Update, the key steps in the process, community engagement, legislative mandates, and a segment for everyone to ask questions about the Update. The Consultant will also facilitate a discussion on the major planning issues facing the County.

Task 1.5 Project Management and Coordination. The Consultant will work closely with County staff to manage and coordinate the General Plan Update and Zoning Ordinance Amendments and Update. We will facilitate bi-monthly check-in calls and periodic face-to-face meetings needed to provide project status reports, ensure good communication on upcoming tasks, and to confirm the project deliverables are on schedule and within budget. We will function as an extension of County staff.

Task 1.6 General Plan Audit. The Consultant will work with County staff to evaluate the existing General Plan to determine what works, what does not work, and where the plan is not providing adequate or current guidance. This will be done using our proprietary General Plan Audit Tool. This tool will provide insights on the existing General Plan's clarity; linkages to other plans; progress in achieving desired outcomes; and whether goals, policies, and actions should be carried forward, modified, or removed. The evaluation will address the following topics:

## Exhibit A, Scope of Services

- Execution. Indicate whether the policy or implementation program was achieved or carried out.
- Clarity. Assess the clarity of the language and its ability to be interpreted to meet its intended purpose. A frequent impediment to implementing a policy or implementation program is wording that does not provide clear direction.
- Progress. Assess whether implementation of the policy or implementation program is capable of being monitored. The policy may not be written to provide enough direction or may not be monitored effectively.
- Outcome. Indicate whether the policy or implementation program resulted in the desired outcome and achieved the objectives of the General Plan.
- Continuation. Indicate whether the goal, policy, or implementation program should be carried forward into the updated General Plan.
- Current. Indicate whether the goal, policy, or implementation program already adequately addresses the issues and opportunities the county is currently facing.
- Modification. Provide additional recommendations on how the goal, policy, or implementation program should be modified to provide better direction or address current issues and trends.

The Audit will also consider the General Plan additions needed to address changes in State law, the new 2017 Governor's Office of Planning and Research (OPR) General Plan Guidelines, and contemporary planning practice. The results of this review will be documented in a General Plan Audit Report.

## Deliverables

- Request for Information (RFI) (digital, pdf)
- Kick-off meeting agenda and attachments (digital, pdf)
- Final work program, Community Engagement Strategy, and budget (digital, Word and pdf)
- Project logo (digital, pdf)
- General Plan Update business cards (1,000 hard copies)
- Project website
- Newsletter \#1: General Plan Update Overview (250 hard copies, digital, pdf)
- General Plan Update presentation (digital, PowerPoint)
- Technical Advisory Group direction and meeting agendas (digital, pdf)
- General Plan Audit (digital, Word or Excel)


## Phase 2 Zoning Ordinance Amendments to Address State and Federal Law

## Task 2.1 Community Engagement

- Board of Supervisors and Planning Commission Joint Study Session \#1
- Newsletter \#2: Zoning Ordinance Amendments to Address State and Federal Law.
- Community Open Houses: Zoning Ordinance Amendments to Address State and Federal Law

Task 2.2 Zoning Ordinance Amendments Diagnosis. The Consultant will conduct a thorough diagnosis of the Zoning Ordinance to locate areas that are inconsistent with recent changes in State and Federal law.

Exhibit A, Scope of Services

We will prepare a Zoning Ordinance Amendments Diagnosis Report for County staff review that, at a minimum, will identify:

- Components of the Zoning Ordinance that conflict with or do not fully address zoning State law (e.g., sign standards, telecommunication regulations, objective design standards, ADUs) and provide recommendations to correct any deficiencies.
- Components of the highlighted areas in the Zoning Ordinance that may not be consistent with modern best practices and provide recommendations for refinement.
- Opportunities for including graphics, diagrams, tables, and charts.

The Zoning Ordinance Amendments Diagnosis Report will emphasize those Zoning Ordinance legal deficiencies that require immediate revisions. We will recommend an approach to County staff to prepare Zoning Ordinance Amendments to correct the deficiencies. A complete Zoning Ordinance Diagnosis (Task 7.3) will take place during the comprehensive update to the County Zoning Ordinance in Phase 7.

Task 2.3 Administrative Draft Zoning Ordinance Amendments. The Consultant will prepare
Administrative Draft Zoning Ordinance Amendments based on the Zoning Ordinance Amendments Diagnosis Report. We will facilitate TAG and County staff review of the amendments with one or more conference calls or work sessions.

Task 2.4 Preliminary Draft Zoning Ordinance Amendments. The Consultant will revise the Administrative Draft Zoning Ordinance Amendments based on TAG and County staff direction. Graphics will be incorporated in the amendments wherever they may assist users in visualizing the meaning and applicability of development standards.

Task 2.5 Public Review Draft Zoning Ordinance Amendments. Based on direction from the Board and Commission, the Consultant will prepare a Public Review Draft Zoning Ordinance Amendments for public review and adoption.

Task 2.6 Environmental Assessment. The Consultant will prepare an environmental assessment of the Draft Zoning Ordinance Amendments consistent with CEQA. We will prepare an Initial Study checklist to identify any potential environmental impacts of the amendments. Given what we anticipate the Zoning Amendments to be, it is likely that minimal or no environmental impacts will be identified as a result of amendment adoption. We expect to prepare a Negative Declaration or Mitigated Negative Declaration to comply with CEQA.

Task 2.7 Planning Commission Hearing. The Consultant and staff will facilitate a public hearing with the Planning Commission to review the Draft Zoning Ordinance Amendments. The Planning Commission will consider all public comments and at the conclusion of the hearings, make recommendations to the Board of Supervisors.

Task 2.8 Board of Supervisors Hearing. The Consultant and staff will facilitate a public hearing with the Board of Supervisors to review the Draft Zoning Ordinance Amendments. At this hearing. the Board of Supervisors will consider the Planning Commission's recommendations and all public comments. At the conclusion of the hearings, the Board of Supervisors will direct the Consultant and County staff to incorporate its recommendations and prepare the Final Zoning Ordinance Amendments.

Task 2.9 Final Documents. Based on direction from the Board of Supervisors, the Consultant will revise the Final Zoning Ordinance Amendments.

Task 2.10 Adoption Hearing. The Consultant and staff will facilitate an adoption hearing with the Board of Supervisors, for certification of the environmental document and adoption of the Final Zoning Ordinance Amendments.

## Deliverables:

- Zoning Ordinance Amendments Diagnosis Report (digital, Word and pdf)
- Administrative Draft Zoning Ordinance Amendments (digital, Word and pdf)
- Preliminary Draft Zoning Ordinance Amendments (digital, Word and pdf)
- Public Review Draft Zoning Ordinance Amendments (digital, Word and pdf)
- Newsletter \#2: Zoning Ordinance Amendments (250 hard copies, digital, pdf)
- Community Open House display boards (hard copy, large format)
- Environmental Assessment (digital, Word and pdf)
- Final Zoning Ordinance Amendments (digital, Word and pdf)


## Phase 3 Existing Conditions Background Report

Task 3.1 Community Engagement

- TAG meetings
- Newsletter \#3: Trinity County Snapshot.
- Community Opinion Survey
- Community Open Houses: Assets, Issues, and Opportunities
- Newsletter \#4: Assets, Issues, and Opportunities Summary Report.
- Board of Supervisors and Planning Commission Joint Study Session \#2

Task 3.2 GIS Database and Base Maps. The Consultant will work with County staff to gather and format information for a Geographic Information Systems (GIS) database covering the County, which we understand is maintained by the Trinity County Resource Conservation District (RCD). The Consultant assume the RCD GIS data is accurate and up to date for the purposes of the General Plan Update. If the database is incomplete or inaccurate, the Consultant will work with RCD, County staff, and other agencies and organizations to refine the data.

The Consultant will prepare the base map for reports and display presentations, including establishing a uniform legend and title block for use on all maps prepared as part of the planning documents. The Consultant will develop all GIS data and mapping prepared for the General Plan Update consistent with County protocols and data formats to ensure easy integration into the County's information system. The Consultant will work with County staff to establish assumptions for the land use database for the County. The Consultant and County will use the database developed for land use planning, identification of development constraints, and preparation of development estimates.

Task 3.2 Administrative Draft Existing Conditions Background Report. The Consultant will compile information on existing conditions within the County. This assessment will not only support the

## Exhibit A, Scope of Services

development of goals, policies, and implementation programs, but will also be used as the setting information used in the Program EIR documentation for the Update.

Compiling existing conditions information will involve reviewing existing and draft documents (e.g., existing General Plan elements, zoning, other plans, special studies, EIRs,) and contacting appropriate agencies and organizations serving the community. The Existing Conditions Background Report will include maps, charts, graphs, and photographs to illustrate conditions and trends in an easy to read format. Each topic area of the report will address the following:

- Introduction to the topic
- Key terms (as appropriate to topic)
- Regulatory setting outlining key Federal, State, and local regulations and policies that are pertinent to the topic
- Existing conditions and setting
- References (i.e., document citations, websites, and personal communications)

Land Use. The Consultant will analyze the existing General Plan land uses, zoning, planning areas, and adopted plans that affect development in Trinity County. The Consultant will map and analyze existing land uses based on available GIS and/or Assessor's data and identify opportunities and constraints for future development and reuse. The Consultant will also describe regional planning efforts affecting the County.

Planning Areas. The Consultant will prepare profiles for the ten county planning areas, including Big Bar, Denny, Hayfork, Haympom, Junction, Lewiston, North Lake, Salyer-Burnt Ranch, South Fork, South Trinity, Weaverville, and Wildwood. We will prepare GIS base maps for each area and use the maps to display important community information, including land use and zoning. We will describe the history, demographics, land use, zoning and other key characteristics for each planning area.

Population, Employment, and Housing. The Consultant will update County demographic and housing data using the most recent information from the Federal Census and the State Department of Finance. We will prepare a thorough, up-to-date description of the demographic, physical, and social characteristics of the County and document the trends that will influence the County's future.

Circulation and Transportation (Mobility). The Consultant will compile data and information on the existing transportation system, including roadways, transit services, and non-motorized facilities. The mobility analysis will use the 2016 Regional Transportation Plan as a foundation for travel behavior analysis, policies, projects, funding, and performance metrics. The Consultant will prepare a detailed description accompanied with maps and graphics illustrating the roadway system, bicycle and pedestrian facilities, peak hour traffic counts, pedestrian/bicycle counts, and transit routes/stops. We will use available Census and travel survey data to describe the travel behavior of Trinity County's residents and employees. Additionally, we will perform an origin and destination study to support the travel behavior findings. This behavior analysis will help generate base level Vehicle Miles Traveled (VMT), project future VMT, and generate thresholds for environmental review.

Agricultural/Forestry Resources. The Consultant will summarize existing agricultural and forestry resources in Trinity County. For agricultural resources, the Consultant will compile a list of all properties
part of the national Important Farmland Inventory System which identifies those agricultural lands that are of Prime Importance, Statewide Importance, Unique, Locally Important, and Grazing Land. We will include a summary of the cannabis industry, as well as TPZ lands. In addition, the Consultant will summarize existing National forest and State wilderness areas, including the Shasta-Trinity National Forest, Six Rivers National Forest, Mendocino National Forest, Shasta-Trinity National Recreation Area, Trinity Alps Wilderness, and Yolla Bolly-Middle Eel Wilderness.

Biological Resources. The Consultant will summarize sensitive habitats, principal vegetation cover types, and special-status and endangered species in Trinity County. This will include primary source material related to the National Forest and State wilderness areas supplemented with limited windshield surveys and review of existing biology studies completed for the county.

Cultural Resources/Tribal Resources. The Consultant will summarize historic structures and locations and conduct archeological sensitivity analyses for both prehistoric and historic sites using records maintained at the regional information center and in published research papers. The Consultant will ensure that appropriate individuals are contacted with the surrounding Native American Tribes (which may include but is not limited to the Klamath Tribes, Karuk Tribe, Hoopa Tribe, Redding Rancheria, and Pit River Tribe) to ensure sensitive cultural resources are documented appropriately. This section will include areas for the protection of cultural resources consistent with recent State mandates including Tribal Consultation requirements under SB 18 and AB 52.

Public Facilities, Services, and Infrastructure. The Consultant will summarize infrastructure, resources, services, and facilities related to: water supply and delivery, wastewater collection and disposal, stormwater drainage, solid waste and recycling, energy and telecommunications, law enforcement, fire protection, health care, schools and education, and government services. For each of the topical areas described, the Consultant will identify planned facility improvements and estimate future demands based on projected development compared to available capacity and planned improvements, identifying potential facility and/or service shortfalls.

Disadvantaged Unincorporated Communities. The Consultant will also assess if the General Plan must include information related to recent State mandates that require cities to identify service needs for disadvantaged unincorporated communities (SB 244). The County has at least 25 unincorporated communities, many of which do not have public infrastructure. We will determine which, if any, of these communities is considered disadvantaged as defined by SB 244.

Noise. The Consultant will review existing noise data, including recent EIRs and studies, and summarize the existing noise environment in Trinity County resulting from major roadways and highways, and stationary noise sources and activities. The Consultant will also document existing noise sensitive areas and sites and will summarize current information on ground vibration. The Consultant will also update existing noise contours based on the data collected during the noise monitoring survey and traffic data developed/collected.

Air Quality. The Consultant will summarize existing air quality conditions within Trinity County and the nearby vicinity. This will specifically include the location of existing sensitive receptors and emission sources, existing mass emissions, ambient air quality concentration data from the most applicable
monitoring station(s), attainment designations, and natural factors that relate to the transport and dispersion of air pollutants. This summary will include applicable Federal, State, and local regulations.

Safety and Hazards (including Geology). The Consultant will summarize existing natural and manmade hazards. As part of this evaluation, the Consultant will summarize the geological environment and associated hazards. This section will address Seismic Hazard Zones (i.e., Seismic Hazards Mapping Act of 1990 and the Alquist-Priolo Earthquake Fault Zoning Act of 1972) and soil strength properties. The Consultant will describe major creeks, streams, and drainages, and will summarize the latest FEMA floodplain mapping to illustrate potential safety and development constraints. The Consultant will summarize urban and wildland fire risks, fire hazard risk areas, and fire protection resources. The Consultant will also summarize major users and producers of hazardous materials within or adjacent to the County. We will rely on and integrate to the extend appropriate the 2016 Trinity County Hazard Mitigation Plan

PG\&E PSPS PLANNING AREAS

What does the hatchign indicate?
Those areas that are more likely to be turned off for safety when gusty winds and dry conditions, combined with a heightened fire risk, are forecasted to threaten a portion of the electric system. The planning maps show areas served by distribution and lower-voltage trans-mission-level ( 70 kV and below) lines that pass through elevated (Tier 2) or extreme (Tier 3) fire-threat areas as designated by the California Public Utilities Commission Because the energy system relies on power lines working together to provide electricity across cities. counties and regions. any of PG\&E's more than five million electric customers could have their power shut off, even if they do not live or work in an area experiencing high winds or other extreme weather conditions.
© compostre wildfire threat/severity layer

| Lyer | Hazar | Metracties | Desecitutan |
| :---: | :---: | :---: | :---: |
| Cal Fire Tree Mortality ${ }^{7}$ | Moderate | Tie: 1 | High Hazard Zones (HHZs) are zones in direct proximity to communities, ronds, and utlity lines. and are a direct threat to public satety. |
| Cal Fire WUI | Moderate | 1 | WUT is the potential teatment zone in which projects could be conducted to reduce wildand fire theats to people. |
| Cal Fire FHSZ (SRA) | Moderate | 1/Moderate | See Cal Fire FHSZ (Stale Responsibility Area (SRA)\& Local Responsibility areo (LRA) |
| CPUC Utility Fire Threat | High | Tier 2 | Tier 2 fire-threat areas depict areas whete there is an elevated risk (including likelihood and potential impacts on people and property) from utlity associated wildtites |
| Cal Fire FHSZ (SRA) | High | High | See Cal Fire FHSZ (State Responsibitity Alea/SRAA/\& Local Responsibility Area (LRAA) |
| cPUC U Uility Fire Threat | Very High | Tier 3 | Tiet 3 fire thereat areas depict areas where there is an extreme risk (including likelihood and potential impacts on people and property) from utility assoctated wildfites |
| Cal Fire FHSZ (state Responsibility Area <br> [SRA] \& Local Responsibility Area [LRA]) | Very Figh | Very High | Classilication of a zone as moderate, high or very high tire hazard is based on a combination of how a fire will behave and the probability of flames and embers threatening buildings. Each area of the map gets a score tor flame length embers, and the likelibood of the area buming scores are then averaged ovet the zone areas. Final zone class (moderate, high and very high) is based on the averaged scores for the zone. |

## 8 <br> DP+S Wildfire Threat/ <br> Severity Mapping




Hydrology and Water Quality. The Consultant will summarize sources of groundwater and surface water, water consumption rates, measures used to conserve water, and renewable water facilities and resources. We will review the 37 major rivers, tributaries, and creeks in the County. This section will document potential pollution sources, areas susceptible to water quality degradation, and source issues and capacity constraints.

Greenhouse Gas Emissions. The Consultant will prepare a climate change sction and an existing GHG inventory that includes a discussion of climate change and how the General Plan Update should address this issue, including both the reduction of GHG emissions and climate change vulnerability and adaptation. The section will briefly summarize relevant background information regarding these topics and lay out a framework for the General Plan Update to address climate change, in accordance with State requirements under AB 32 and SB 32.

Climate Change Adaptation. The Consultant will prepare a countywide, planning-level climate change vulnerability assessment, using the Cal- Adapt web-based tool, the Adaptation Planning Guide, the 2017 General Plan Guidelines, and other resources such as the recently completed Multi-Jurisdiction Local Hazard Mitigation Plan. Key issues that we will address include extreme heat, changes in precipitation and drought, increased risk of flooding and wildfire, and other impacts. The assessment will help inform SB 379 adaptation measures to be included in the General Plan.

Environmental Justice. The Consultant will work with County staff to confirm there are no disadvantaged communities in the County as defined by SB 1000 and CalEnviroscreen 3.0.and that inclusion of an Environmental Justice Element is not required. Should the County choose to address the topic whether required or not required by state law, we will prepare a countywide assessment of environmental, health, and equity issues.

Task 3.3 Public Review Draft Background Report. The Consultant will facilitate County staff and TAG review of the Administrative Draft Background Report. While TAG members will be free to review the entire Report, they will be principally responsible for reviewing sections of the Report within their subject area expertise and for which they may have provided data, to assure that the information is complete and accurate. The Consultant will facilitate meetings with each of the TAGs to present the Existing Conditions Background Report, discuss issues, and provide direction on preparing comments.

County Planning staff will be responsible for providing the Consultant a single, consolidated set of comments in track changes, in part to insure there are no conflicting comments or direction. Following receipt of the comments, the Consultant will prepare a Screencheck Draft Existing Conditions Background Report for County staff to confirm the accuracy and completeness of the revisions. Following that review, the Consultant will prepare the Public Review Draft Existing Conditions Background Report.

Task 3.4 Assets, Issues, and Opportunities Summary Report. The Consultant and County staff will prepare an Assets, Issues, and Opportunities Summary Report that highlights the key county issues and opportunities. We will base the summary on the major findings from the Existing Conditions Background Report, and public input gathered during the Community Open Houses, Opinion Survey, and General Plan Roadshow, if that optional task is included in the work program. We will facilitate the review of the

Administrative Draft Report with County staff and the TAGs. We will meet with each of the TAGs and facilitate a discussion of the Report findings.

County staff will provide the Consultant a single consolidated set of comments on the Report. Following receipt of the comments we will prepare the Public Review Draft Assets, Issues, and Opportunities Summary Report.

## Deliverables:

- Administrative Draft Existing Conditions Background Report (digital, Word)
- Screencheck Draft Existing Conditions Background Report (digital, Word)
- Public Review Draft Existing Conditions Background Report (digital, Word and pdf)
- Newsletter \#3: Trinity County Snapshot (250 hard copies; digital, pdf)
- Open house display boards (hard copy, large format)
- Open house interactive exercise materials ( 250 hard copies for each exercise)
- Administrative Review Draft Assets, Issues, and Opportunities Summary Report (digital, Word and pdf)
- Public Review Draft Assets, Issues, and Opportunities Summary Report (digital, Word and pdf)
- Newsletter \#4: Assets, Issues, and Opportunities Summary Report (250 hard copies; digital, pdf)
- Joint Study Session presentation (digital, PowerPoint)


## Phase 4 Community Vision and Guiding Principles

A General Plan vision statement and guiding principles are designed to reflect what community members value most about their community and the shared aspirations of what they envision their community being in the future. The vision statement should be inspirational and set the key values and aspirations for the General Plan guiding principles. The guiding principles should provide more specific guidance that provides the fundamental doctrine that will be used to guide development of the General Plan goals, policies, and implementation strategies.

## Task 4.1 Community Engagement

- Newsletter \#5: Vision and Guiding Principles

Task 4.2 Draft Vision and Guiding Principles. The Consultant will prepare the Administrative Draft Vision Statement that represents the ideal future for the community and a set of Guiding Principles that support the Vision and represents the County's core values. We will base the Vision and Guiding Principles on input gathered at the Community Open Houses, Opinion Survey, the Board/Commission Study Session, as well as input from County staff. Following review by the TAGs and County staff, we will revise the Administrative Draft and prepare a Draft Vision and Guiding Principles for review with the Planning Commission and Board of Supervisors.

Task 4.3 Vision Summit. The Consultant and County staff will facilitate a Vision Summit with the Planning Commission and Board of Supervisors. The Summit will be widely publicized and will serve as an interactive joint study session. The Consultant present the Draft Vision and Guiding Principles and facilitate an interactive discussion the Board members, Commissioners, TAGs, and public. The objective of the Summit will be to reach

Exhibit A, Scope of Services
general community consensus about a Vision for Trinity County and a set of principles that will guide the preparation of a General Plan that will help achieve that vision.

Task 4.4 Vision and Guiding Principles Report. The Consultants will prepare a report documenting the results of the Vision Summit and the resulting consensus Vision and Guiding Principles.

## Deliverables:

- Draft Vision and Guiding Principles (digital, Word and pdf)
- Newsletter \#5: Vision and Guiding Principles (250 hard copies; digital, pdf)
- Vision Summit presentation (digital, PowerPoint)
- Vision and Guiding Principles (digital, Word and pdf)


## Phase 5 Evaluating Alternatives

NOTE: The Request for Proposals describes the County's expectations for a robust land use and policy alternatives analysis, including development of a range of alternative land use concepts, land use alternative evaluation in terms of impacts on existing/programmed public facilities or networks, the natural environment, the economy, GHG emission reduction, and County finances, traffic modeling forecasts, and a fiscal impact analysis that includes the fiscal implications of each alternative in five-year increments within the 20-year planning horizon. In our experience, however, such an alternatives analysis is useful only when a city or county is facing significant growth potential and broad choices for where that growth could occur. In the absence of such a circumstance, the range of comparative differences between alternatives (e.g., traffic volumes, VMT, air quality, infrastructure and service costs), is often too small to provide a meaningful comparison of alternatives.

Given Trinity County's limited growth potential, particularly in the next 20 years, we don't think a detailed land use alternatives analysis will provide much value or use to the County. Therefore, we have prepared an optional approach to an alternatives analysis we believe will be much more useful and productive (and less costly). We have also provided tasks and a budget for the RFPdescribed alternatives analysis. During Task 1.2, if selected, we will discuss with staff which option is preferred by the County.

## Alternatives Analysis (RFP-based Work Tasks)

## Task 5.1 Community Engagement

- Newsletter \#6: Land Use and Policy Alternatives
- Community Open Houses: Land Use and Policy Alternatives
- Board of Supervisors and Planning Commission Joint Study Session \#3

Task 5.2 Land Use Alternative Concepts and Policy Option Topics. The Consultant and County staff will develop an existing trends scenario and alternative land use concepts. The Consultant will prepare at least one land use alternative that focus future growth and development to the existing undeveloped and/or underutilized land within the County. In addition to land use concepts, the Consultant and

County staff will identify policy option topics to address key programmatic issues and opportunities. The Consultant and staff will review existing General Plan land use designations and develop a set of updated land use designations on which to base the land use alternative concepts. The land use designations will include allowed uses and standards of population density and building intensity, as well as guidelines for urban form. We will illustrate the designations with graphics and images to show the intended development outcome. The Consultant will provide technical analysis to estimate a balanced land supply for the different components of market demand through the planning horizon year.

Task 5.3 Evaluate Growth Alternatives. Using the Land Use Alternative Concepts, the Consultant and staff will develop population, housing, and employment projections based on buildout of each alternative. We will evaluate the alternatives at a programmatic constraints-level of detail in terms of impacts on an identified set of topics. The assessment conducted will include an evaluation of alternatives in terms of implications for growth, and unincorporated community boundaries, land use and community character, mobility and connectivity, public facilities and services, economic development, greenhouse gas (GHG) emission reduction, and the natural environment. The work done at this stage is designed to help the community compare the relative advantages and disadvantages of each alternative and is not intended to be a full CEQA alternatives analysis (which we will perform as part of a Phase 8).

The Consultant will address the fiscal implications of each alternative in five-year increments within the 20-year planning horizon. Identifying underutilized commercial and industrial land will be key in this analysis. Through economic and fiscal analyses of existing and projected conditions, the draft General Plan shall optimize the mix, amount, types, and location of land uses. The Consultant and staff will develop policy options to address identified key assets, issues, and opportunities.

Using the County Traffic Model, the Consultant will perform traffic forecasts for the land use alternatives. We will also perform future year buildout traffic operations analyses for each alternative, review future year Vehicle Miles Traveled VMT forecast results for reasonableness relative to existing conditions, and identify future deficiencies in the County. As part of this analysis, we will analyze the possible application of transportation system management strategies for their potential success in reducing existing traffic congestion and vehicle miles traveled.

Task 5.4 Alternatives Report. The Consultant will prepare an Administrative Draft Alternatives Report for review by County staff. This Report will contain a mix of land use and circulation alternatives, as well as key policy options. The Alternatives Report will include maps and descriptions for land use alternatives that cover each of the growth/change areas identified. We will group these location-specific alternatives into alternative packages that achieve the Vision and Guiding Principles.

For each policy alternative, the Consultant will identify the issues for which there is clear policy choice and direction, as well as issues where choice and direction is not as clear. We will complete a qualitative comparative assessment of the policy implications of each alternative based on clarity and congruence with key issues.

The Consultant will prepare an Alternatives Report that clearly communicates the potential implications of each alternative, supporting a more informed choice. We will base the assessment of each alternative
primarily on a qualitative look at factors that can be used to differentiate the alternatives and their potential impacts on the community relative to achieving the Vision and Guiding Principles.

The Consultant will present this report to the TAGs and make refinements as needed. Following TAG review, Consultant and County staff will facilitate public review through Community Open Houses, popand online engagement. As with Phase 3, we could also provide materials for General Plan pop-up events or kiosks. Following this review, the Consultant will prepare an addendum to the Alternatives Report summarizing community input.

Task 5.5 Preferred Alternative. Based on direction from the Planning Commission and the Board of Supervisors, the Consultant and County staff will prepare a Preferred Alternative land use diagram and description, as well as a set of preferred policy options to address identified assets, issues, and opportunities.

## OR

## Alternatives Analysis (Consultant Recommended Option)

During this phase, the Consultant will facilitate dialogue with the community and decision-makers to establish community priorities for future growth and change. We will use the from results the Existing Conditions and Trends Workbook, Map Atlas, General Plan Roadshow, and Vision and Guiding Principles to facilitate a community charrette, TAG conversations, and Planning Commission/Board of Supervisor study sessions focused on growth options and policy choices. Out of this dialogue we expect to emerge consensus on future growth and change.

## Task 5.1 Community Engagement

- Countywide Planning forum
- Newsletter \#6: Land Use and Policy Alternatives
- Board of Supervisors and Planning Commission Joint Study Session \#3

Task 5.2 Countywide Planning Forum. The Consultant will organize and facilitate a four-day Countywide Planning Forum to develop, refine, and evaluate growth and policy options. The objectives of the Planning Forum will be to develop and evaluate land use options, gather input from the community, and formulate recommendations to the Planning Commission and Board of Supervisors. Preferably the Forum would be held in an easily accessible central location, possibly in a vacant storefront in Weaverville. If possible, we would create a temporary parklet in the parking spaces in front of the forum site, furnish with benches and plants, and decorate with lights.

Day $\mathbf{0}$. In advance of the Planning Forum, we will facilitate a work session with the TAGs and County staff to identify likely focus and growth areas. We will summarize key findings from the Existing Conditions Background Report, including vacant land, existing land use, zoning, infrastructure, and ownership. We will prepare a series of detailed community land use maps and identify those areas of the County with the greatest potential for change. We will also identify key policy options most likely to impact growth and change. We will work with the TAGs and County staff to refine the data and agree on an approach to addressing land use and policy options at the Forum. Based on the results of the work session, the Consultant will prepare background information, analysis, and other materials for the Planning Forum.

Day 1. Evening. Present background information, framework diagrams, and concept options; open house for attendees to study the presentation materials and ask questions of the Consultant and County staff; a keynote speaker to address a significant topical area of community interest.

Day 2. Flesh out some big ideas about growth and change potential against the backdrop of the Vision and Guiding Principles; tour Weaverville and communities with development potential; work throughout the day to frame the remaining charrette agenda; and brainstorming session with County staff to refine the agenda and big ideas. Community members will be encouraged to drop by and listen in on the discussions.

Day 3, Morning. Facilitated breakout sessions with community members organized around development opportunities and policy options. Using maps, graphics, and three-dimensional building blocks, community members will provide their ideas about growth and change. Questions we might ask the participants are:

- What is your big idea for the future development in the County?
- Do you want growth and development?
- Which types of development and uses should be part of County's future?
- What changes, if any, are needed to be made to achieve the County's vision?

Day 3, Afternoon and Evening. The Consultant and County staff work sessions (open to the public) to refine options, including site visits and walking tours of key opportunity sites. We will develop alternative land use concepts and identify pros and cons of each.

Day 4. Finalize land use concepts and policy options, summarize the pros and cons of each option, prepare presentation materials, and facilitate a public presentation to share the work completed over the three days, answer questions, and get additional community input.

Task 5.3 Alternatives Report. The Consultant will prepare a report summarizing the alternative land use concepts and policy options. As a part of the report, the Consultant will prepare a summary fiscal analysis that identifies the likely fiscal implications of each concept. We will submit the Report to the TAGS and County staff for review and revise accordingly.

Task 5.4 Preferred Alternative. Based on direction from the Board of Supervisors and Planning Commission, the Consultant and County staff will prepare a Preferred Alternative Land Use Diagram and description, as well as a set of preferred policy options to address identified assets, issues, and opportunities.

## Deliverables:

- Administrative Draft Alternatives Report (digital, Word and pdf)
- Public Review Draft Alternatives Report (digital, Word and pdf)
- Public Review Draft Alternatives Report Addendum (digital, Word and pdf)
- Newsletter \#6: Land Use and Policy Alternatives (250 hard copies; digital, pdf)
- Open House display boards (hard copy, large format)
- Joint Study Session presentation (digital, PowerPoint)
- Preferred Alternative (digital, pdf)


## Deliverables:

- Administrative Draft Alternatives Report (digital, Word and pdf)
- Public Review Draft Alternatives Report (digital, Word and pdf)
- Newsletter \#6: Land Use and Policy Alternatives (250 hard copies; digital, pdf)
- Joint Study Session presentation (digital, PowerPoint)
- Preferred Alternative (digital, pdf)


## Phase 6: Preparing the General Plan

The General Plan Update will be a comprehensive rewrite to implement the Vision and Guiding Principles, accommodate current growth projections, address community issues, and comply with State Planning Law. The focus of our work will be the development of new goals, policies and implementation programs for each element and include new, emerging topics such as complete streets, climate adaptation and resilience, and social equity. We will rely heavily on the General Plan Audit prepared during Phase 1. We will address potential environmental impacts as a part of the policy and program development to serve as mitigation measures that will minimize the need for additional mitigation measures in the Program EIR. We will write in plain English, use graphics, maps, and illustrations wherever possible, and produce a readable, easy to use and understand General Plan for the community.

## Task 6.1 Community Engagement

- Newsletter \#7: Public Review Draft General Plan
- Board of Supervisors and Planning Commission Joint Study Session \#4

Task 6.2 Prepare the Administrative Review Draft General Plan. The Consultant will prepare an Administrative Review Draft General Plan. The existing General Plan consists of six elements: land use, circulation, housing, safety, noise, and open space and conservation. We will work with County staff to determine whether to retain, modify, or replace the existing Plan format. While a comprehensive Housing Element update is not a part of this work program, amendments may be necessary to ensure consistency with the other elements of the updated Plan. We expect the Plan will address the seven required topical elements, including land use, circulation, conservation, open space, safety, noise, and environmental justice, as well as possibly several optional elements.

We will discuss with staff the need for addressing goals, policies, and programs unique to the ten Planning Areas. If desired, we can develop a separate chapter of the General Plan to address unique issues and expectations for each planning area that augment the overall General Plan. This could include land use diagrams for each Planning Area.

We will also focus on refinements and updates to address key policy topics (e.g., adaptation, resiliency, healthy communities), new plans and trends, and new State mandates and guidelines. The Consultant will also prepare necessary transportation analysis to address the potential for new standards (e.g., VMT), consistent with CEQA Guidelines.

The Consultant will prepare refinements to goals and policies and reflect the preferred policy options. We will also incorporate County staff input from the General Plan Audit. We will prepare comprehensive implementation strategy that includes discrete, tangible actions the County will undertake to implement the goals and policies. The implementation strategy would focus on creating a proactive action plan that engages all County departments in the efficient and cost-effective implementation of the General Plan. We will work with County staff to assure that the implementation strategy will enable staff to prepare future budget and work programs for infrastructure and services for high priory projects identified in the updated General Plan.

Task 6.3 Prepare Land Use and Circulation Diagrams. The Consultant and County staff will collaborate to prepare the land use and circulation diagrams as part of the Administrative Draft General Plan. The diagrams will implement the preferred and use alternative selected by the Board of Supervisors. The Consultant will use GIS and other mapping and graphic techniques to provide clear, understandable presentation of data and information throughout the General Plan process and in the preparation of the updated General Plan. We will prepare all GIS data, maps, graphics, and page layout files using industry standard file formats. All GIS data will be turnkey finished products in a form compatible with the County computer systems and become property of the County.

Land Use Diagram. The Consultant and staff will develop land use designations and prepare a Draft Land Use Diagram. We will review existing countywide land use designations and determine a concise set of land use designations that fit the needs of all areas of the county. The designations and Diagram will indicate the distribution, location, and standards for the use of land for housing, commerce, industry, public facilities, waste disposal, recreation, agriculture, natural resources, and open space. The land use designations will broadly define the purpose of each land use category as well as allowed uses. Land use designations will also include standards of population density and building intensity.

Circulation Diagram. Based on the distribution of land uses on the Land Use Diagram, the Consultant will develop and prepare a Draft Circulation Diagram. We will review existing levels of service (LOS) and roadway classifications and work with staff to develop a concise set of roadway classifications that fit the needs of the County and that address new State regulations related to multi-modal transportation. The classifications and Diagram will indicate the distribution, location, and standards for county roadways. If desired by the County, the classifications could also expand upon the functional classifications to consider roadway context and non-auto travel modes. This definition ensures that roadway standards are not uniformly applied, but consider a roadway's relation to surrounding land uses, appropriate travel speeds, and need to accommodate multiple travel modes. Roadway standards could also be developed to use Vehicle Miles Traveled (VMT) instead of or in addition to LOS standards.

Task 6.4 Zoning Ordinance and Map Amendments Report. The Consultant will identify Zoning Ordinance and Map amendments necessary to implement the Plan and ensure consistency with the Plan goals, policies and programs. We will prepare a matrix that lists, by Zoning Ordinance section, the amendments necessary to implement the General Plan, as well as changes required by state law. This matrix will supplement the Zoning Ordinance Amendments Diagnosis Report prepared in Task 2.2 and inform the comprehensive Zoning Ordinance Diagnosis in Task 7.3. We will also include a section in the matrix describing necessary zoning map amendments. This section will be supplemented by a map or
maps illustrating the recommended changes. The Consultant will prepare a report that provides an overview of the zoning.Ordinance and map amendments and includes the change matrix and zoning Ordinance diagnosis.

Task 6.5 Preliminary Public Review Draft General Plan. The Consultant will facilitate a meeting with the TAGs to organize the internal County staff review of the Administrative Review Draft General Plan. Following that review, the Consultant will revise the Plan to respond to TAG comments and prepare a Preliminary Public Review Draft General Plan for review by the Planning Commission and Board of Supervisors. The step of preparing a Preliminary Public Review Draft General Plan for review and confirmation by the Planning Commission and Board of Supervisors is important to ensure the draft plan meets the expectations of the Commission and Board before conducting any CEQA analysis.

Task 6.6 General Plan Consultation and Referrals. The Consultant will work with staff to consult with appropriate Federal, State, regional, and local agencies, including Native American Tribes and Military Branches. The consultation provisions are located throughout the State Government Ordinance and have varying requirements for when draft and final documents must be submitted for review and how long agencies have to review and provide comments. The Consultant maintains a checklist of agency consultation requirements and will ensure the County provides the updated General Plan to the appropriate agencies.

## Deliverables:

- Administrative Review Draft General Plan (digital, Word)
- Zoning Ordinance and Map Amendments Report (digital, Word, pdf, GIS)
- Screencheck Draft General Plan (digital, Word)
- Preliminary Public Review Draft General Plan (15 hard copies; digital, Word and pdf)
- Land Use Diagram (digital, GIS and pdf)
- Circulation Diagram (digital, GIS and pdf)
- Newsletter \#7: Public Review Draft General Plan (250 hard copies; digital, pdf)
- Joint Study Session presentation (digital, PowerPoint)
- General Plan Consultation Checklist (digital, Word and pdf)


## Phase 7 -Zoning Ordinance Update

The Consultants will prepare a comprehensive update of the County Zoning Ordinance. We provide tasks here that will produce comprehensive Zoning Ordinance that incorporates revisions based on the Zoning Ordinance Amendments Diagnosis (Task 2.2), Zoning Ordinance and Map Amendments Report (Task 6.4) and a staff fix-it list, complete reorganization of the Zoning Ordinance format, revised table of contents, and Administrative and Public Review Drafts of the new Zoning Ordinance chapters. We will facilitate a seminar on modernizing the zoning Ordinance, Board and Commission study sessions, and community informational open houses. Lastly, we describe the review and adoption of revised Zoning Ordinance and Zoning Map.

The Consultant recommends preparation and delivery of an Administrative Draft Zoning Ordinance in several segments, rather than in a single deliverable. The Consultant's experience indicates that it is
easier for County staff to give timely feedback and review of the Draft Zoning Ordinance when presented in segments. The order and content of the segments can be modified as desired by County staff. As an alternative, if County staff prefers, the Consultant can prepare a complete Administrative Draft Zoning Ordinance prior to County staff review.

## Task 7.1 Community Engagement

- Board of Supervisors and Planning Commission Joint Study Session \#5
- Board of Supervisors and Planning Commission Joint Study Session \#6
- Newsletter \#8: Zoning Ordinance and Map Update
- Community Open Houses: Zoning Ordinance and Map Update

Task 7.2 Zoning Ordinance Diagnosis Report. The Consultant will prepare a Zoning Ordinance Diagnosis Report that will provide an overview of outdated uses and terminology, internal inconsistencies, and areas where simpler and clearer language can be incorporated. We will provide the Zoning Ordinance Diagnosis Report to County staff for review that, at a minimum, will identify:

- Internal inconsistencies within the Zoning Ordinance and provide recommendations to rectify inconsistencies.
- Components of the highlighted areas in the Zoning Ordinance that may not be consistent with modern best practices and provide recommendations for refinement.
- Improvements in the overall Zoning Ordinance organization.

Task 7.3 Kick-Off and Scoping Meeting. The Consultant will facilitate a project kick-off meeting with County staff. The meeting should include the County Project Manager, front line counter staff, application processing staff, Ordinance enforcement staff, and the County Counsel (at least for a portion of the meeting). We will prepare a meeting agenda for the Project Manager's review at least a week before the meeting. Topics to be addressed at the meeting include the following:

- Review/clarify the County's expectations and needs for the Zoning Ordinance Update.
- Refine the project scope, budget, and preparation and delivery schedule, as necessary.
- Modernizing the Zoning Ordinance Seminar
- Review the Zoning Ordinance Diagnosis Report
- Discuss the Zoning Ordinance and Map Amendments Report
- Discuss zoning map changes
- Discuss problems and issues associated with existing County land use and development regulations (including County staff's list of needed revisions and other regulatory topics that need attention but are not fully addressed in the current ordinance).
- Review and discuss the table of content, format, style, and organization options.
- Establish protocols for providing information on the status of the Zoning Ordinance Update Project on the County website and other public information platforms.
- Gather documents relevant to the Zoning Ordinance Update Project

Exhibit A, Scope of Services

Task 7.4: Stakeholder Interviews. The Consultant will conduct two days of one-on-one and group interviews with local housing developers, architects, housing advocates, Board of Supervisor members, Planning Commissioners, and others, to gain an understanding of the ideas and expectations of housing issues, and general development regulations in the County. We will summarize the results of the interviews in a memorandum.

## Task 7.5 Modernizing the Zoning Ordinance Seminar

The Consultant will present a half-day seminar for the Board of Supervisors, Planning Commission, and County staff on modernizing the Zoning Ordinance. We will base this seminar on the UC Davis Extension course taught by two of our team members, Brent Gibbons and Martha Miller. The seminar will address topics related to updating the Zoning Ordinance, particularly focusing on how zoning ordinances shape the appearance and function of all land uses in a community. The practice of how communities use zoning regulations to achieve development goals continues to evolve, and many cities and counties look to ordinance updates to achieve their development objectives. We will discuss how to transform the County's Zoning Ordinance into a more understandable, streamlined, legally defensible, and effective planning implementation tool. Discussion topics would include the following:

- Methods for making the zoning ordinance consistent with general plan policies and standards
- State-of-the-art zoning ordinance structure, format/style, and graphic design for creating easy-to-use documents
- Zoning districts: How many, what types, when to use overlays and combining designations
- Development standards: Type, specification, and performance approaches, graphic support and representation
- Design guidelines and objective standards, form-based ordinances, and hybrid ordinances
- Content-neutral sign regulations, nonconforming uses, and other controversial regulatory issues
- Steps to faster, effective, and thorough development permit review procedures

Task 7.6 Draft Zoning Ordinance Format and Outline. The Consultant will prepare a draft annotated Zoning Ordinance outline/table of contents, style sheet, list of common terms to use and not to use, and sample chapter format to illustrate the recommended format and style of the Zoning Ordinance, which we will design to improve document organization and readability, resulting in a truly "user friendly" updated document.

Task 7.7 Matrix of Zoning Ordinance and Map Changes. Based on direction from staff at the kick-off meeting, the Consultant will refine the Zoning Ordinance Matrix prepared in Task 1.9 to confirm the changes to be made as a part of the Zoning Ordinance Update. This Matrix will serve as the master checklist of Zoning Ordinance changes for the remainder of the project.

Task 7.8 Zoning District Provisions. The Consultant will draft the chapters of the updated Zoning Ordinance containing regulations applicable to specific residential, commercial, mixed use, and miscellaneous/combining zoning districts, and any new districts. To ensure consistency with the updated General Plan land use designations and proper implementation of General Plan policies, the Consultant will review the land use designations as a part of this task. At a minimum, these provisions will address the following topics:

- A description of each zoning district, including a General Plan driven "purpose" statement and an overview of the land uses allowed within each district.
- A land use classification system that clearly identifies uses allowed in each zoning district with an emphasis on allowing as many by-right uses as is reasonably appropriate. The classification system organized in tables will employ up-to-date terminology and an appropriate combination of specific and generic land use types.
- Development standards for each zoning district (e.g., building envelope standards, height limitations, setback requirements, floor area and site coverage requirements) organized in tables and graphically illustrated.

The Consultant will submit the Administrative Draft Zoning District provisions to County staff for review. Staff will be expected to provide their comments on the draft in Microsoft's "track changes" and provide a single consolidated set of comments. We will facilitate a series of meetings or conference calls to review and discuss staff comments on discuss revisions and direction on the Zoning District provisions. Following these discussions, we will prepare the Preliminary Review Draft Zoning District provisions.

Task 7.9 Administrative Provisions. The Consultant will draft the chapters of the Zoning Ordinance containing administration and development application filing and processing procedures. At a minimum, these chapters will address the following:

- Purpose and adoption of the Zoning Ordinance, applicability, responsibility and administrative authority, interpretation procedures, and provisions addressing applications deemed complete but not yet decided, that may be affected by adoption of, and future amendments to, the Zoning Ordinance.
- Definition of the roles of each project review authority, including the Planning Director, the Planning Commission, the Board of Supervisors, and all other applicable entities.
- Procedures for discretionary permits, conditional and administrative use permits, design review, home occupations, planned development review, reasonable accommodations, site plan review, temporary uses, transportation demand management plans, variances and minor variances, and other project review procedures, appeals, public hearings, nonconforming use and structure provisions, and amendments, development agreements, and specific plans.
- Enforcement provisions, including but not limited to, legal remedies, procedural requirements, cost recovery related to enforcement actions, and property owner/violator rights and appeal procedures.
- Definitions of technical terms and phrases, including abbreviations, and land uses.

The Consultant will submit the Administrative Draft Administrative provisions to County staff for review. Staff will be expected to provide their comments on the draft in Microsoft's "track changes" and provide a single consolidated set of comments. We will facilitate a series of meetings or conference calls to review and discuss staff comments on discuss revisions and direction on the Administrative provisions. Following these discussions, we will prepare the Preliminary Review Draft Administrative provisions.

Task 7.10 General Development and Specific Use Standards. The Consultant will draft the chapters of the Zoning Ordinance containing regulations that apply in multiple zoning districts and
overlay/combining districts, and regulations for specific land uses. At a minimum, these chapters will address the following topics:

- General site planning and development standards that could apply to a variety of land uses regardless of the applicable zoning district. Additionally, these standards will address, as appropriate, site access requirements; fences, hedges, walls, and screening; noise regulations; outdoor lighting standards; performance standards; Crime Prevention Through Environmental Design; solid waste and recyclable storage standards; and undergrounding of utilities.
- Affordable housing requirements, including supportive, transitional, and employee housing; density bonus provisions; single room occupancy (SRO) provisions, standards for large residential care facilities, and related incentives.
- Landscaping standards, including water efficient standards, specific requirements for preliminary and final landscape plan submittal and review, tree preservation and protection.
- Airport Approach Overlay Zone, including development standards, uses, airspace protection, and airport noise.
- Off-street parking, loading, and bicycle standards, including contemporary parking and loading area numbers, space, and design requirements; pedestrian circulation requirements; blended parking requirements; and bicycle and motorcycle parking.
- Sign regulations. The Consultant will review and evaluate the current sign provisions and recommend revisions in consultation with County staff.
- Standards for specific land uses. The Consultant will address standards for specific land uses as deemed appropriate by the County, including, among other topics, accessory dwelling units; accessory retail uses; adult entertainment businesses; alcohol-related uses (e.g., liquor sales, breweries, taprooms, wineries); cannabis-related uses; childcare facilities; cottage food; emergency shelters, entertainment and recreation uses; green buildings; historic preservation; home occupations; interim uses in transition areas; massage therapy; mobile food vendors; mobile homes; multi-family housing; outdoor merchandise display and activities; outdoor and personal storage facilities; recycling facilities; residential accessory uses and structures; residential vacation rentals; small-scale alternative energy facilities; temporary uses; vehicleoriented uses; and wireless telecommunications.
- Environmental performance-based standards as determined by County staff to be appropriate.

The Consultant will submit the Administrative Draft General Development and Specific Use Standards provisions to County staff for review. Staff will be expected to provide their comments on the draft in Microsoft's "track changes" and provide a single consolidated set of comments. We will facilitate a series of meetings or conference calls to review and discuss staff comments on discuss revisions and direction on the General Development and Specific Use Standards provisions. Following these discussions, we will prepare the Preliminary Review Draft General Development and Specific Use Standards provisions.
Task 7.11 Preliminary Draft Zoning Ordinance. The Consultant will revise the Administrative Draft Zoning Ordinance sections based on County staff direction and prepare the remaining parts of the Preliminary Draft Zoning Ordinance, including a detailed table of contents, graphics, and illustrations.

We will incorporate graphics throughout the Ordinance wherever they may assist users in visualizing the meaning and applicability of development standards.

Task 7.12 Public Review Draft Zoning Ordinance. Based on direction from County staff the Consultant will prepare a Public Review Draft Zoning Ordinance which we will provide to the County for Public Review.

Task 7.13 Updated Zoning Map. The Consultant will work with County staff to prepare an Administrative Draft County Zoning Map. Following County staff review, we will prepare a Public Review Draft Zoning Map.

## Deliverables:

- Zoning Ordinance Seminar presentation (25 hard copies; digital, PowerPoint)
- Zoning Ordinance Diagnosis Report (digital, Word and pdf)
- Zoning Ordinance Format and Outline (digital, Word)
- Administrative Review Draft Zoning Ordinance (digital, Word)
- Preliminary Review Draft Zoning Ordinance (digital, Word)
- Public Review Draft Zoning Ordinance (digital, Word)
- Zoning Map (digital, GIS)
- Newsletter \#8: Zoning Ordinance and Map (250 hard copies; digital, pdf)
- Joint Study Session presentations (digital, PowerPoint)
- Workshop materials (hard copy, display boards)


## Phase 8 Environmental Review

Task 8.1 Notice of Preparation. The Consultant will prepare and circulate a Notice of Preparation of a Draft Program Environmental Impact Report (NOP) to the State Clearinghouse; Responsible Agencies; Trustee Agencies; other interested and affected state, county and local government agencies; local Native American tribal representatives; and other groups and individuals that may have interest in the Program Environmental Impact Report (PEIR). The Consultant will work with County staff to develop a distribution list for the NOP and subsequent notices and documents concerning milestones in the PEIR process. Prior to release of the NOP, the Consultant will also support the County with AB 52 and SB 18 Tribal Consultation. This will include preparing draft letters that the County will then send to the respective tribes on County letterhead.

Task 8.2 Scoping Meeting. The Consultant will facilitate a public/agency scoping meeting associated with the release of the NOP. The Scoping Meeting will be held during the 30 -day NOP period to introduce the community to provide an overview of the EIR process and obtain input on the EIR scope of work. It will include a brief presentation, followed by receipt of input from meeting attendees. The Consultant will prepare a summary of all input gathered.

Task 8.3 Administrative Draft Program EIR. The Consultant will prepare a Program EIR containing all information required by Sections 15124 through 15129 of the CEQA Guidelines. A table of contents is presented below:

- Introduction
- Executive Summary
- Project Description
- Environmental Setting, Impacts, and Mitigation Measures
- Significant Irreversible Environmental Changes
- Growth Inducing Impacts
- Cumulative Impacts
- Alternatives (up to three)
- Organizations and Persons Consulted
- Appendix: Technical Reports (separate document)

For each of the impact topics, our approach will be to characterize the existing physical conditions and pertinent regulatory framework, then quantify or qualitatively describe the future conditions resulting from implementation of the proposed General Plan elements. We will assess impact significance with respect to the thresholds defined in Appendix G of the CEQA Guidelines using methodologies that are appropriate for a long-range planning program. Impact significance will be determined after consideration of the beneficial effects of proposed policies designed to avoid or reduce environmental impacts.

Programmatic analysis requires a reasonable assessment of future, potential changes to the physical environment due to the policies of the General Plan. The analysis may not be based on build-out of the planning area if build-out is not anticipated to occur within the planning horizon. Our analysis will hinge on the fact that the General Plan, in and of itself, does not result in the growth of population, household, employment, or traffic. Growth occurs from a dynamic system of birth, death, immigration, emigration, and other factors that include the state of the economy and land use options. The analysis will be based on the ability of the General Plan update to accommodate anticipated growth while avoiding impacts to the environment. Our approach will minimize incorporation of mitigation measures by ensuring policies adopted in the element updates serve as programmatic measures to minimize of eliminate environmental impacts.

To streamline the PEIR preparation process and thus reduce costs, we plan to use the background information and mapping compiled for each of the updated General Plan elements. As noted above, this information is expected to be sufficient to fulfill the contents required for the General Plan, as prescribed in California Government Code Sections 65302, and to fully characterize the environmental setting for each impact topic. This will allow an assessment of impacts to be made relative to the baseline conditions assumptions in the General Plan.

The Consultant assumes two rounds of County staff comments will be necessary to establish the Screencheck PEIR, and that County staff will provide one set of consolidated comments using Word's track changes function.

Task 8.4 Screencheck Draft Program EIR. Following receipt of one consolidated set of County staff comments concerning the adequacy of the Administrative Draft PEIR, the Consultant will discuss and clarify specific comments as needed and prepare appropriate revisions to the document to address those concerns. We will then prepare and submit a Screencheck PEIR for final review to identify any
remaining minor revisions necessary to complete the PEIR sufficiently to commence the public review process. The Consultant will make final minor revisions, as necessary.

Task 8.5 Draft Program EIR. The Consultant will produce and circulate the Draft Program EIR for the mandatory 45-day public review period with the Notice of Availability (NOA). The NOA will identify the project and explain the public review process. Staff will be responsible for publication in the local newspaper. The Consultant will produce, mail, and track all notices. We will provide public agencies with a notice and an electronic copy of the DPEIR. Other parties will receive a notice and a link to downloadable version of the DPEIR. We will send 15 executive summaries and electronic copies of the DPEIR to the State Clearinghouse including the mandatory Notice of Completion (NOC).

Task 8.6 Response to Comments. Following the end of the 45-day public review and comment period on the Draft PEIR, the Consultant will prepare written responses to all written comments submitted to the County concerning the adequacy of the information and analysis presented in the Draft PEIR. We will include all correspondence and highlight and number all comments that are specific to the adequacy of the Draft PEIR to correspond to the appropriate response to each comment, for each author. If a substantial number of comments express the same concern(s), we will prepare a "master response" to that (those) comment(s). We will identify comments that do not require responses and include a summary from the CEQA Guidelines explaining why no response is provided. The Consultant will respond to one round of staff comments on the draft responses. Our budget identifies the hours allocated to address responses to comments.

Task 8.7 Statement of Facts and Findings. To expedite the final phase of the project approval process, the Consultant will prepare Findings required under Section 15091 and, if necessary, a Statement of Overriding Considerations (SOC) pursuant to Section 15093 of the State CEQA Guidelines. We will submit the draft Findings and SOC for one round of review by County staff and the County Counsel and make one set of revisions to each. We assume minor revisions to the project and/or mitigation measures will occur and that the Facts and Findings will need to be revised.

Task 8.8 Final Program EIR. The Consultant may make minor revisions to Final PEIR text and exhibits, if warranted, to correct errors and/or provide clarifications or additional information. Minor changes would not include any significant new information such as the identification of an additional significant impact or a new mitigation measure that requires a substantial alteration to the proposed project. We will present these minor revisions in an "Errata" section to be incorporated into the Final PEIR. We will include responses to comments in the Final PEIR. Hard copies of the Final PEIR for decision-making bodies will be limited to the DPEIR (Volume I) and the FPEIR; appendices will be included as an electronic copy unless specifically requested. File copies will include hard copies of all PEIR sections.

Prior to consideration of the Final PEIR, the Consultant will prepare a Mitigation Monitoring and Reporting Program (MMRP) in accordance with Section 21081.6 of the CEQA Statutes. We can provide this as a stand-alone document, to attach to findings and resolutions, or we can incorporate it into the Final PEIR, as the County prefers. The MMRP will list all measures included in the Final PEIR to avoid, reduce or compensate for the potentially significant impacts of the project, note the timing for implementation of each measure and identify the entities responsible for ensuring that the mitigation measures are properly implemented at the right time, and verified as completed as intended. The

Consultant will respond to one round of comments by staff on the Final PEIR. Once the EIR is certified and the General Plan is adopted by the County, the Consultant will prepare and file a Notice of Determination NOD) with the County Clerk concluding the CEQA process. However, all filing fees (County Clerk and/or CDFW) will be paid by the County.

## Deliverables:

- Notice of Preparation (digital, Word and pdf) and up to 25 hard copies mailed to respective agencies/members of the public
- AB 52 and SB 18 Tribal Consultation letters (digital, Word)
- Scoping Meeting Presentation (digital, PowerPoint) and Meeting Materials (up to 25 hard copy notices/comment cards)
- Administrative Draft Program EIR (digital, Word and pdf)
- Screencheck Draft Program EIR (digital, pdf)
- Draft Program EIR (10 hard copies; 15 CD Copies and 15 hard copies of Executive Summary (for State Clearinghouse); digital, pdf)
- Response to Comments (digital, Word and pdf)
- Statement of Facts and Findings / Statement of Overriding Considerations (if required) (digital, Word and pdf)
- Final Program EIR (including Mitigation Monitoring and Reporting Program) (15 hard copies; digital, Word and pdf)
- Notice of Determination (NOD) (2 hard copies; digital, pdf)


## Phase 9 Public Review, Final Documents, and Adoption

Task 9.1 Newsletter \#9: Draft General Plan, Zoning Ordinance, and PEIR. The Consultant will prepare a newsletter summarizing the Public Review Draft General Plan, Zoning Ordinance and PEIR. The newsletter will include an overview of the key goals and policies of the Draft Plan as well as the vision for the future of the county and inform the public about commenting on the Draft General Plan, Zoning Ordinance, and PEIR.

Task 9.2 Planning Commission Hearings. The Consultant and County staff will facilitate two public hearings with the Planning Commission to review the Draft General Plan, Zoning Ordinance, and PEIR. The Planning Commission will consider all public comments and at the conclusion of the hearings, make recommendations to the Board of Supervisors regarding the Draft General Plan, Zoning Ordinance, and PEIR.

Task 9.3 Board of Supervisors Hearing. The Consultant and County staff will facilitate a public hearing with the Board of Supervisors to review the Draft General Plan, Zoning Ordinance, and PEIR. At this meeting the Board of Supervisors will consider the Planning Commission's recommendations and all public comments. At the conclusion of the hearings, the Board of Supervisors will direct County staff to incorporate its recommendations and prepare the Final General Plan, Zoning Ordinance, and PEIR.

Task 9.4 Final Documents. Based on direction from the Board of Supervisors, the Consultant and County staff will revise the General Plan, Zoning Ordinance, and Final PEIR and prepare the final General Plan documents.

Task 9.5 Adoption Hearing. The Consultant and County staff will facilitate an adoption hearing with the Board of Supervisors, for certification of the Final PEIR and adoption of the General Plan and Zoning Ordinance.

Task 9.6 Web-based General Plan. The Consultant will design the final General Plan as an interactive web-based General Plan using the enCode Plus Web Plan platform. Mintier Harnish and enCodePlus have a strong working relationship and enCode Plus is exclusive with Mintier Harnish in the state of California. The web-based plan will not simply be a document that is published online but will be a dynamic communication tool that provides transparency, accessibility, and efficiency in local government.

We will structure and design the web-based plan to meet the specific needs of the County. It will be fully searchable, allowing decision makers and others to quickly locate relevant information. For a fuller description of the web-based General Plan, please see the Appendix.

## Deliverables:

- Newsletter \#9: Draft General Plan, Zoning Ordinance, and PEIR (250 hard copies; digital, pdf)
- Final Program EIR (2 hard copies; digital, Word and pdf)
- Final Background Report (2 hard copies; digital, Word and pdf)
- Final General Plan (20 hard copies; digital, Word and pdf)
- Land Use diagram (large format, 20 copies; digital, GIS and pdf)
- Web-based General Plan (digital)


1) This represents a total cost based on the provided scope of work.
2) The distribution of hours between firms, stoff categories, and tasks are on estimote. While
the rotal costs will not change, the distribution of hours/costs may vary depending on actual
execution.

| TRINITY COUNTY GENERAL PLAN UPDATE, ZONING ORDINANCE AMENDMENTS AND UPDATE, AND PROGRAM EIR | RINCON CONSULTANTS |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PHASES | MADDOX Principal | Senior Professional II | Professional <br> III | Production Speciallist | Technical Editor | GIS/CADD Specialist II | Clerical/Ad min | SUBTOTAL HOURS | subtotal costs |
|  |  |  |  |  |  |  |  |  |  |
| Task 1.1 Request for Information (RFF) |  | 2 |  |  |  |  |  | 2 | \$320 |
| Task 1.2 Project Kick-off Meeting and County Tour (including TAG meetings) | 32 | 32 |  |  |  |  |  | 64 | \$12,160 |
| Task 1.3 Develop Final Work Program | 2 |  |  |  |  |  |  | 2 | \$440 |
| Task 1.4 General Plan Update Presentation (including Newsletter \#1) |  |  |  |  |  |  |  | 0 | S0 |
| Task 1.5 Project Management and Coordination | 40 |  |  |  |  |  | 40 | 80 | \$11,800 |
| Task 1.6 General Plan Audit |  |  |  |  |  |  |  | 0 | so |
| Subtotal | 74 | 34 | 0 | 0 | 0 | 0 | 40 | 148 | \$24,720 |
|  |  |  |  |  |  |  |  |  |  |
| Task 2.1 Community Engagement |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.2 Zoning Ordinance Amendments Diagnosis |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.3 Administrative Draft Zoning Ordinance Amendments |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.4 Preliminary Draft Zoning Ordinance Amendments |  |  |  |  |  |  |  | 0 | so |
| Task 2.5 Public Review Draft Zoning Ordinance Amendments |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.6 Environmental Assessment | 4 | 8 | 60 |  |  |  |  | 72 | 59,960 |
| Task 2.7 Planning Commission Hearing |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.8 Board of Supervisors Hearing |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.9 Final Documents |  |  |  |  |  |  |  | 0 | 50 |
| Task 2.10 Adoption Hearing |  |  |  |  |  |  |  | 0 | 50 |
| Subtotal | 4 | 8 | 60 | 0 | 0 | 0 | 0 | 72 | 59,960 |
| Phase 3 B Exsing Conditions Backround Report |  |  |  |  |  |  |  |  |  |
| Task 3.1 Community Engagement | 32 | 24 |  |  |  |  |  | 56 | \$10,880 |
| Task 3.2 G15 Database and Base Maps |  | 2 |  |  |  | 12 |  | 14 | \$1,820 |
| Task 3.2 Administrative Draft Existing Conditions Background Report | 40 | 120 | 300 | 12 | 16 | 24 | 16 | 528 | \$74,048 |
| Task $\mathbf{3 . 3}$ Public Review Draft Background Report | 8 | 16 | 40 |  |  | 4 | 4 | 72 | \$10,320 |
| Task 3.4 A ssets, Issues, and Opportunities Summary Report |  |  |  |  |  |  |  | 0 | 50 |
| Phase s:Community Vision and Gutinz Prindiples |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Task 4.1 Community Engagement |  |  |  |  |  |  |  | 0 | 50 |
| Task 4.2 Draft Vision and Guiding Principles | 4 |  |  |  |  |  |  | 4 | 5880 |
| Task 4.3 Vision Summit |  | 12 |  |  |  |  |  | 12 | \$1,920 |
| Task 4.4 Vision and Guiding Principles Report |  |  |  |  |  |  |  | 0 | 50 |
| Subtotal | 4 | 12 | 0 | 0 | 0 | 0 | 0 | 16 | \$2,800 |
|  |  |  |  |  |  |  |  |  |  |
| Task 5.1 Community Engagement | 24 | 24 |  |  |  |  |  | 48 | 59,120 |
| Task 5.2 Land Use Alternative Concepts and Policy Option Topics | 8 | 12 |  |  |  |  |  | 20 | 53,680 |
| Task 5.3 Evaluate Growth Alternatives | 12 | 24 | 80 |  |  | 12 | 4 | 132 | \$18,680 |
| Task 5.4 Alternatives Report | 4 | 12 | 24 |  |  | 16 | 8 | 64 | \$8,520 |
| Task 5.5 Preferred Alternative |  |  |  |  |  |  |  | 0 | 50 |
| Subtotal | 48 | 72 | 104 | 0 | 0 | 28 | 12 | 264 | \$40,000 |
| Phase 6: Preparing the General Plan |  |  |  |  |  |  |  |  |  |
| Task 6.1 Community Engagement |  |  |  |  |  |  |  | 0 | 50 |
| Task 6.2 Prepare the Administrative Review Draft General Plan | 16 | 40 | 80 |  | 12 |  | 8 | 156 | \$22,264 |
| Task 6.3 Prepare Land Use and Circulation Diagrams |  |  |  |  |  |  |  | 0 | So |
| Task 6.4 Zoning Ordinance and Map Amendments Report |  |  |  |  |  |  |  | 0 | So |
| Task 6.5 Preliminary Public Review Draft General Plan | 4 | 12 | 16 |  | 4 |  | 4 | 40 | \$5,628 |
| Task 6.6 General Plan Consultation and Referrals | 2 | 4 | 8 |  |  |  |  | 14 | \$2,120 |
| Subtotal | 22 | 56 | 104 | 0 | 16 | 0 | 12 | 210 | \$30,012 |
| Phase Fizonilg ordinance Update |  |  |  |  |  |  |  |  |  |
| Task 7.1 Community Engagement |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.2 2 oning Ordinance Diagnosis Report |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.3 Kick-Off and Scoping Meeting |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.4 Stakeholder Interviews |  |  |  |  |  |  |  | 0 | So |
| Task 7.5 Modernizing the Zoning Ordinance Seminar |  |  |  |  |  |  |  | 0 | So |
| Task 7.6 Draft Zoning Ordinance Format and Outtine |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.7 Matrix of Zoning Ordinance and Map Changes |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.8 Zoning District Provisions |  |  |  |  |  |  |  | 0 | so |
| Task 7,9 Administrative Provisions |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.10 General Development and Specific Use Standards |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.11 Preliminary Draft Zoning Ordinance |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.12 Public Review Oraft Zoning Ordinance |  |  |  |  |  |  |  | 0 | 50 |
| Task 7.13 Updated Zoning Map |  |  |  |  |  |  |  | 0 | so |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | S0 |
| Phase 8: Emirommentraciew |  |  |  |  |  |  |  |  |  |
| Task 8.1 Notice of Preparation | 4 | 8 | 4 | 16 |  | 4 | 8 | 44 | \$5,188 |
| Task 8.2 Scoping Meeting | 6 | 8 |  |  |  |  |  | 14 | \$2,600 |
| Task 8.3 Administrative Draft Program EIR | 40 | 140 | 300 | 32 | 40 | 40 | 16 | 608 | 583.696 |
| Task 8.4 Screencheck Dratt Program EIR | 16 | 24 | 60 | 12 | 8 | 8 | 4 | 132 | \$18,412 |
| Task 8.5 Draft Program EIR | 4 | 8 | 16 | 4 | 4 | 4 | 2 | 42 | 55,690 |
| Task 8.6 Response to Comments | 16 | 40 | 80 | 8 | 12 | 12 | 4 | 172 | \$24,168 |
| Task 8.7 Statement of Facts and Findings | 4 | 4 | 24 |  |  |  | 4 | 36 | \$4,940 |
| Task 8.8 Final Program ElR | 4 |  | 12 |  | 4 |  | 4 | 24 | \$3,188 |
| Subtotal | 94 | 232 | 496 | 72 | 68 | 68 | 42 | 1072 | \$147,882 |
|  |  |  |  |  |  |  |  |  |  |
| Task 9.1 Newsletter H9: Oraft General Plan, Zoning Ordinance, and PEIR |  |  |  |  |  |  |  | 0 | 50 |
| Task 9.2 Planning Commission Hearings | 16 |  |  |  |  |  |  | 16 | 53,520 |
| Task 9.3 Board of Supervisors Hearings | 16 |  |  |  |  |  |  | 16 | 53,520 |
| Task 9.4 Final Documents |  |  |  |  |  |  |  | 0 | 50 |
| Task 9.5 Adoption Hearing |  |  |  |  |  |  |  | 0 | 50 |
| Task 9.6 Web-based General Plan and Zoning Ordinance |  |  |  |  |  |  |  | , | 50 |
| Subtotal | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | \$7,040 |
| TOTAL |  |  |  |  |  |  |  |  |  |
| Total Hours | 358 | 576 | 1,104 | 84 | 100 | 136 | 126 | 2,484 | - |
| 2020 Billing Rates (subject to change every January 1st) | 5220 | \$160 | \$130 | 588 | \$112 | 5125 | 575 | - | - |
| Labor Subtotals | \$78,760 | S92,160 | \$143,520 | \$7,392 | \$11,200 | \$17,000 | 59,450 | . | \$359,482 |
| Direct Expenses (e.g., printing, travel, Engagement HQ fee, translation services) |  |  |  |  |  |  |  |  | \$7,500 |
| TOTAL COST W/O CONTINGENCY |  |  |  |  |  |  |  |  | \$366,982 |
|  |  |  |  |  |  |  |  |  |  |
| 10\% CONTINGENCY (Recommended) TOTAL COST W/CONTINGENCY |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| OPTIONAL ITEMS |  |  |  |  |  |  |  | 0 | 50 |
| Existing Conditions and Trends Workbook |  | 12 | 36 |  |  | 12 |  | 60 | \$8,100 |
| Optional Alternatives Analysis Approach |  | 60 | 24 |  |  | 16 | 8 | 124 | \$18,840 |

1) This represents o total cost based on the provided scope of work.
2) The distribution of hours between firms, stoff categories, and tos
the total costs will not change, the distribution of hours/costs may vary depending on octual
execution.

Exhibit B - Budget ${ }^{\left(1 \mathrm{~K}_{2}\right)}$
Mintier Harnish


1) This represents a total cost bosed on the provided scope of work.
2) The distribution of hours between firms, staff cotegories, ond tosks are an estimate. While
he totol costs will not change, the distribution of hours/costs may vary depending on actual
execution.

Exhibit B-Budget ${ }^{\left(2 \chi_{2}\right)}$
Mintier Harnish

| TRINITY COUNTV GENERAL PLAN UPDATE, ZONING ORDINANCE AMENDMENTS AND UPDATE, AND PROGRAM EIR | APPLIED DEVELOPMENT ECONOMICS (ADE) |  |  |  |  | MILLER PLANNING ASSOCAITES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PHASES | SVENSSON Task Manager | CHENG | PRODUCTION | SUBTOTAL HOURS | SUBTOTAL COSTS | MILLER Task <br> Manager | SUBTOTAL HOURS | SUBTOTAL COSTS |
| Phase 2:Project nitation |  |  |  |  |  |  |  |  |
| Task 1.1 Request for Information (RFI) |  | 2 |  | 2 | 5300 |  | \| | So |
| Task 1.2 Project Kick-off Meeting and County Tour (including TAG meetings) | 32 |  |  | 32 | \$6,400 | 32 | 32 | 55,760 |
| Task 1.3 Develop Final Work Program | 2 |  |  | 2 | 5400 |  | 0 | so |
| Task 1.4 General Plan Update Presentation (including Newsletter \#1) |  |  |  | 0 | so |  | , | 50 |
| Task 1.5 Project Management and Coordination | 20 |  |  | 20 | 54,000 | 36 | 36 | S6,480 |
| Task 1.6 General Plan Audit |  |  |  | 0 | So |  |  | 50 |
| Subtotal | 54 | 2 | 0 | 56 | \$11,100 | 68 | 68 | \$12,240 |
| Phase 2: Zoning Ordinance Amendments to Address state and Federal Law |  |  |  |  |  |  |  |  |
| Task 2.1 Community Engagement |  |  |  | 0 | So | 32 | 32 | \$5,760 |
| Task 2.2 Zoning Ordinance Amendments Diagnosis |  |  |  | 0 | so | 24 | 24 | 54,320 |
| Task 2.3 Administrative Draft Zoning Ordinance Amendments |  |  |  | 0 | So | 40 | 40 | 57,200 |
| Task 2.4 Preliminary Oraft Zoning Ordinance Amendments |  |  |  | 0 | So | 16 | 16 | \$2,880 |
| Task 2.5 Public Review Draft Zoning Ordinance Amendments |  |  |  | 0 | so | 8 | , | \$1,440 |
| Task 2.6 Environmental Assessment |  |  |  | 0 | so | 4 | 4 | 5720 |
| Task 2.7 Planning Commission Hearing |  |  |  | 0 | so | 12 | 12 | \$2,160 |
| Task 2.8 Board of Supervisors Hearing |  |  |  | 0 | so | 12 | 12 | \$2,160 |
| Task 2.9 final Documents |  |  |  | 0 | so | 8 | 8 | \$1,440 |
| Task 2.10 Adoption Hearing |  |  |  | 0 | so | 12 | 12 | \$2,160 |
| Subtotal | 0 | 0 | 0 | 0 | So | 168 | 168 | \$30,240 |
| Chase 3: Existing Conditions Background Report |  |  |  |  |  |  |  |  |
| Task 3.1. Community Engagement | 40 |  |  | 40 | 58,000 |  | 0 | 50 |
| Task 3.2 Gis Database and Base Maps |  |  |  | 0 | so |  |  | So |
| Task 3.2 Administrative Draft Existing Conditions Background Report | 40 | 120 | 8 | 168 | S26,630 |  | 0 | So |
| Task 3.3 Public Review Draft Background Report | 8 | 16 |  | 24 | 54,000 |  | 0 | 50 |
| Task 3.4 Assets, Issues, and Opportunities Summary Report |  |  |  | 0 | so |  |  | 50 |
| Subtotal | 88 | 136 | 8 8 | 232 | \$38,680 | 0 | , | 50 |
| Phase 4:Community Vision and Gutiong Principles |  |  |  |  |  |  |  |  |
| Task 4.1 Community Engagement |  |  |  | 0 | so |  | 0 | So |
| Task 4.2 Draft Vision and Guiding Principles |  |  |  | 0 | so |  | 0 | so |
| Task 4.3 Vision Summit |  |  |  | 0 | so |  | , | S0 |
| Task 4.4 Vision and Guiding Princioles Report |  |  |  | 0 | so |  |  | S0 |
| Subtotal | 0 | 0 | 0 | 0 | So | 0 | 0 | 50 |
| Phase 5: Evaluating Alcematives |  |  |  |  |  |  |  |  |
| Task 5.1 Community Engagement | 24 |  |  | 24 | 54,800 |  | 0 | 50 |
| Task 5.2 Land Use Alternative Concepts and Policy Option Topics | 12 |  |  | 12 | \$2,400 |  | 0 | so |
| Task 5.3 Evaluate Growth Alternatives | 24 | 80 | 4 | 108 | S17,140 |  |  | 50 |
| Task 5.4 Alternatives Report | 12 | 24 |  | 36 | 56,000 |  |  | so |
| Task 5.5 Preferred Alternative |  |  |  | 0 | so |  | , | so |
| Subtotal | 72 | 104 | 4 | 180 | \$30,340 | 0 | , | So |
| Chase 6: Preparing the General Plan |  |  |  |  |  |  |  |  |
| Task 6.1 Community Engagement |  |  |  | 0 | so |  | 0 | 50 |
| Task 6.2 Prepare the Administrative Review Draft General Plan | 24 | 40 | 8 | 72 | S11,480 |  |  | so |
| Task 6.3 Prepare Land Use and Circulation Diagrams |  |  |  | 0 | so |  | , | 50 |
| Task 6.4 Zoning Ordinance and Map Amendments Report |  |  |  | 0 | so | 8 |  | \$1,440 |
| Task 6.5 Preliminary Public Review Oraft General Plan | 8 | 12 | 4 | 24 | \$3,740 |  | 0 | 50 |
| Task 6.6 General Plan Consultation and Referrals |  |  |  | 0 | so |  | 0 | 50 |
| Subtotal | 32 | 52 | 12 | 96 | \$15,220 | 8 | 8 | \$1,440 |
| Phase 7\%Zoning Ordinance Update |  |  |  |  |  |  |  |  |
| Task 7.1 Community Engagement |  |  |  | 0 | so | 70 | 70 | \$12,600 |
| Task 7.2 Zoning Ordinance Diagnosis Report |  |  |  | 0 | so | 12 | 12 | \$2,160 |
| Task 7.3 Kick-Off and Scoping Meeting |  |  |  | 0 | so | 12 | 12 | \$2,160 |
| Task 7.4 Stakeholder Interviews |  |  |  | 0 | so | 20 | 20 | \$3,600 |
| Task 7.5 Modernizing the Zoning Ordinance Seminar |  |  |  | 0 | So | 20 | 20 | 53,600 |
| Task 7.6 Draft Zoning Ordinance Format and Outline |  |  |  | 0 | So | 6 | 6 | S1,080 |
| Task 7.7 Matrix of Zoning Ordinance and Map Changes |  |  |  | 0 | so | 4 | 4 | 5720 |
| Task 7.8 Zoning District Provisions |  |  |  | 0 | S0 | 60 | 60 | \$10,800 |
| Task 7.9 Administrative Provisions |  |  |  | 0 | So | 120 | 120 | \$21,600 |
| Task 7.10 General Development and Specific Use Standards |  |  |  | 0 | so | 80 | 80 | \$14,400 |
| Task 7.11 Preliminary Draft Zoning Ordinance |  |  |  | 0 | So | 24 | 24 | S4,320 |
| Task 7.12 Public Review Draft Zoning Ordinance |  |  |  | 0 | So | 16 | 16 | 52,880 |
| Task 7.13 Updated Zoning Map |  |  |  | 0 | So | 4 | 4 | 5720 |
| Subtotal | 0 | 0 | 0 | 0 | S0 | 448 | 448 | \$80,640 |
| Phase 8: Emifonmental Review |  |  |  |  |  |  |  |  |
| Task 8.1 Notice of Preparation |  |  |  | 0 | So |  | 0 | So |
| Task 8.2 Scoping Meeting |  |  |  | 0 | so |  | 0 | so |
| Task 8.3 Administrative Dratt Program ElR |  |  |  | 0 | So |  | 0 | so |
| Task 8.4 Screencheck Draft Program ElR |  |  |  | 0 | So |  | , | So |
| Task 8.5 Draft Program EIR |  |  |  | 0 | so |  | 0 | 50 |
| Task 8.5 Response to Comments |  |  |  | 0 | so |  | 0 | 50 |
| Task 8.7 Statement of facts and Findings |  |  |  | 0 | so |  | 0 | 50 |
| Task 8.8 Final Program ElR |  |  |  | 0 | So |  | 0 | so |
| Subtotol | 0 | 0 | 0 | 0 | S0 | 0 | 0 | S0 |
| Task 9: Publicheview, Final Documents, and Adoption |  |  |  |  |  |  |  |  |
| Task 9.1 Newsietter \#9: Dratt General Plan, Zoning Ordinance, and PEIR |  |  |  | 0 | So |  | 0 | so |
| Task 9.2 Planning Commission Hearings |  |  |  | 0 | so |  | 0 | 50 |
| Task 9.3 Board of Supervisors Hearings |  |  |  | 0 | So |  | 0 | so |
| Task 9.4 Final Documents |  |  |  | 0 | So |  | 0 | so |
| Task 9.5 Adoption Hearing |  |  |  | 0 | so |  | 0 | 50 |
| Task 9.6 Web-based General Plan and Zoning Ordinance |  |  |  | 0 | so |  | 0 | S0 |
| Subtotal | 0 | 0 | 0 | 0 | So | 0 | 0 | so |
| total |  |  |  |  |  |  |  |  |
| Total Hours | 246 | 294 | 24 | 564 | - | 692 | 692 | . |
| 2020 Billing Rates (subject to change every January 1st) | \$200 | \$150 | 585 | . |  | S180 | . | $\cdots$ |
| Labor Subtotals | \$49,200 | \$44,100 | \$2,040 | . | \$95,340 | \$124,560 | . | \$124,560 |
| Direct Expenses (e.g., printing, travel, Engagement HQ fee, translation services) |  |  |  |  | \$4,500 |  |  | \$4,000 |
|  |  |  |  |  |  |  |  |  |
| 10\% CONTINGENCY (Recommerded) |  |  |  |  |  |  |  |  |
| TOTAL COST W/CONTINGENCY |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| OPTIONAL ITEMS |  |  |  | 0 | So |  | 0 | so |
| Existing Conditions and Trends Workbook | 8 | 36 |  | 44 | \$7,000 |  | 0 | \$0 |
| Optional Alternatives Analysis Apporoach | 52 | 24 |  | 76 | \$14,000 |  | 0 | so |

1) This represents a total cost bosed on the provided scope of work.
2) The aistribution of hours between firms, staff categories, ond tosks ore on estimate. While
execution.

Exhibit B-Budget ${ }^{\left(2 K_{2}\right)}$
Mintier Harnish

| TRINITY COUNTV GENERAL PLAN UPDATE, <br> ZONING ORDINANCE AMENDMENTS AND UPDATE, AND PROGRAM EIR | DYNAMIC PLANNING AND SCIENCE |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PHASES | MOBLEY Principal | JARVIS Planner | JOHNSON <br> Planner | GREER Data Viz. | SUBTOTAL HOURS | subtotal COSTS |
| Phase 1, Project initation |  |  |  |  |  |  |
| Task 1.1. Request for Information (RFI) |  |  |  |  | 0 | So |
| Task 1.2 Project Kick-off Meeting and County Tour (including TAG meetings) | 24 |  |  |  | 24 | 53,600 |
| Task 1.3 Develop Final Work Program |  |  |  |  | 0 | So |
| Task 1.4 General Plan Update Presentation (incluxing Newsletter \#1) |  |  |  |  | , | so |
| Task 1.5 Project Management and Coordination | 20 |  |  |  | 20 | 53,000 |
| Task 1.6 General Plan Audit |  |  |  |  | 0 | So |
| Subtotal | 44 | 0 | 0 | 0 | 44 | \$6,600 |
| Phase 2:Zonije Ordinance Amendments to Address sate and Federal Law |  |  |  |  |  |  |
| Task 2.1 Community Engagement |  |  |  |  | 0 | So |
| Task 2.2 Zoning Ordinance Amendments Diagnosis |  |  |  |  | 0 | S0 |
| Task 2.3 Administrative Draft Zoning Ordinance Amendments |  |  |  |  | 0 | 50 |
| Task 2.4 Preliminary Draft Zoning Ordinance Amendments |  |  |  |  | 0 | 50 |
| Task 2.5 Public Review Draft Zoning Ordinance Amendments |  |  |  |  | 0 | 50 |
| Task 2.6 Environmental Assessment |  |  |  |  | 0 | 50 |
| Task 2.7 Planning Commission Hearing |  |  |  |  | 0 | so |
| Task 2.8 Board of Supervisors Hearing |  |  |  |  | 0 | S0 |
| Task 2.9 Final Documents |  |  |  |  | 0 | So |
| Task 2.10 Adoption Hearing |  |  |  |  | 0 | So |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 50 |
| Phase 3: Existing Conditions Brakeround Report |  |  |  |  |  |  |
| Task 3.1 Community Engagement | 40 |  |  |  | 40 | 56.000 |
| Task 3.2 GIS Database and Base Maps | 4 |  |  | 16 | 20 | \$2,360 |
| Task 3.2 Administrative Draft Existing Conditions Background Report | 8 | 40 | 80 | 24 | 152 | \$20,240 |
| Task 3.3 Public Review Draft Background Report |  |  |  |  | 0 | S0 |
| Task 3.4 Assets, Issues, and Opportunities Summary Report |  |  |  |  | 0 | So |
| Subtotal | 52 | 40 | 80 | 40 | 212 | \$28,600 |
| Phase 4. Community Vision and Guiding Prindples |  |  |  |  |  |  |
| Task 4.1 Community Engagement |  |  |  |  | 0 | 50 |
| Task 4.2 Draft Vision and Guiding Principles |  |  |  |  | 0 | 50 |
| Task 4.3 Vision Summit |  |  |  |  | 0 | 50 |
| Task 4.4 Vision and Guiding Principles Report |  |  |  |  | 0 | So |
| Subtotal | 0 | 0 | 0 | 0 | 0 | S0 |
| Phase 5i:Evaluzting Aremadives |  |  |  |  |  |  |
| Task 5.1 Community Engagement | 24 |  |  |  | 24 | \$3,600 |
| Task 5.2 Land Use Alternative Concepts and Policy Option Topics | 8 |  |  | 24 | 32 | \$3,840 |
| Task 5.3 Evaluate Growth Alternatives | 8 | 16 | 40 | 24 | 88 | \$11,600 |
| Task 5.4 Alternatives Report | 4 | 8 | 16 | 8 | 36 | 54,760 |
| Task 5.5 Preferred Alternative |  |  |  |  | 0 | So |
| Subtotal | 44 | 24 | 56 | 56 | 180 | \$23,800 |
| Phase 6: Pruparing the Gencra Plan |  |  |  |  |  |  |
| Task 6.1 Community Engagement |  |  |  |  | 0 | SO |
| Task 6.2 Prepare the Administrative Review Draft General Plan | 40 | 40 | 120 | 24 | 224 | \$31,040 |
| Task 6.3 Prepare Land Use and Circulation Diagrams |  |  |  |  | 0 | 50 |
| Task 6.4 Zoning Ordinance and Map Amendments Report |  |  |  |  | 0 | 50 |
| Task 6.5 Preliminary Public Review Draft General Plan | 4 | 8 | 24 | ${ }^{4}$ | 40 | \$5,520 |
| Task 6.6 General Plan Consultation and Referrals |  |  |  |  | 0 | 50 |
| Subtotal | 44 | 48 | 144 | 28 | 264 | \$36,560 |
| Phase zezoning Ordinance Update |  |  |  |  |  |  |
| Task 7.1 Community Engagement |  |  |  |  | 0 | So |
| Task 7.2 Zoning Ordinance Diagnosis Report |  |  |  |  | 0 | SO |
| Task 7.3 Kick-Off and Scoping Meeting |  |  |  |  | 0 | 50 |
| Task 7.4 Stakeholder Interviews |  |  |  |  | 0 | So |
| Task 7.5 Modernizing the Zoning Ordinance Seminar |  |  |  |  | 0 | 50 |
| Task 7.6 Draft Zoning Ordinance Format and Outline |  |  |  |  | 0 | 50 |
| Task 7.7 Matrix of Zoning Ordinance and Map Changes |  |  |  |  | 0 | 50 |
| Task 7.8 Zoning District Provisions |  |  |  |  | 0 | 50 |
| Task 7.9 Administrative Provisions |  |  |  |  | 0 | 50 |
| Task 7.10 General Development and Specific Use Standards |  |  |  |  | 0 | so |
| Task 7.11 Preliminary Draft Zoning Ordinance |  |  |  |  | 0 | So |
| Task 7.12 Public Review Oraft Zoning Ordinance |  |  |  |  | 0 | 50 |
| Task 7.13 Updated Zoning Map |  |  |  |  | 0 | 50 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 50 |
| Phase Be.Envionmental Review |  |  |  |  |  |  |
| Task 8.1 Notice of Preparation |  |  |  |  | 0 | So |
| Task 8.2 Scoping Meeting |  |  |  |  | 0 | S0 |
| Task 8.3 Administrative Draft Program ElR | 8 | 8 | 24 | 16 | 56 | 57,440 |
| Task 8.4 Screencheck Draft Program ElR | 2 | 2 | 8 | 4 | 16 | \$2,160 |
| Task 8.5 Draft Program ElR | 2 |  | 8 |  | 10 | \$1,500 |
| Task 8.6 Response to Comments |  |  |  |  | 0 | 50 |
| Task 8.7 Statement of Facts and Findings |  |  |  |  | 0 | 50 |
| Task 8.8 Final Program ElR |  |  |  |  | 0 | So |
| Subtotal | 12 | 10 | 40 | 20 | 82 | \$11,100 |
| Task 9iPublic Review/ Fmal Document, and Adoption |  |  |  |  |  |  |
| Task 9.1 Newsletter \#9: Draft General Plan, Zoning Ordinance, and PEIR |  |  |  |  | 0 | So |
| Task 9.2 Planning Commission Hearings |  |  |  |  | 0 | 50 |
| Task 9.3 Board of Supervisors Hearings |  |  |  |  | 0 | 50 |
| Task 9.4 Final Documents |  |  |  |  | 0 | 50 |
| Task 9.5 Adoption Hearing |  |  |  |  | 0 | so |
| Task 9.6 Web-based General Plan and Zoning Ordinance |  |  |  |  | 0 | S0 |
| Subtotal |  | 0 | 0 | 0 | 0 | \$0 |
| TOTAL |  |  |  |  |  |  |
| Total Hours | 196 | 122 | 320 | 144 | 782 | . |
| 2020 Billing Rates (subject to change every January 1st) | 5150 | 5110 | S150 | S110 | . | . |
| Labor Subtotals | \$29,400 | S13,420 | 548,000 | \$15,840 | . | \$106,660 |
| Direct Expenses (e.g., printing, travel, Engagement HQ fee, translation services) |  |  |  |  |  | \$4,000 |
| TOTAL COST W/O CONTINGENCY |  |  |  |  |  | \$110,660 |
| 10x CONTINGENCY (Recommended) |  |  |  |  |  |  |
| TOTAL COST W/CONTINGENCY |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| OPTIONAL ITEMS |  |  |  |  | 0 | S0 |
| Existing Conditions and Trends Workbook |  | 36 | 12 |  | 56 | 56,960 |
| Optional Alternatives Analysis Approach |  | 8 | 16 | 8 | 76 | \$10,760 |

1) This represents a total cost based on the provided scope of work.
2) The distribution of hours between firms, stoff cotegories, ond tasks are on estimate. While
the total costs will not change, the distribution of hours/costs may vary depending on actual
execution.

3) This represents o totol cost based on the provided scope of work.
the execution

## TRINITY COUNTY

Meeting Date: 2/20/2024

| Department: | Contact: | Phone: |
| :--- | :---: | ---: |
| Sheriff | Tim Saxon | $(530) 623-3740$ |

2.11 Agreement: US Department of Justice - Drug Enforcement Administration (DOJ Agreement 2024-46) (24-022)

## Requested Action:

Approve an agreement with the US Department of Justice Drug Enforcement Administration for Domestic Cannabis Eradication Suppression Program for 2024, and ratify the Sheriff's signature.

## Fiscal Impact:

Revenue in the amount of $\$ 80,000$ to the Sheriff's Office.

## Summary:

This is an annual agreement with the DEA that this year they are providing $\$ 80,000$ in funding to the Trinity County Sheriff's Office. Monies will be used for investigation and eradication of cannabis including personnel overtime, equipment purchases, and costs associated with aircraft rental.

## Alternatives Including Financial Implications:

Deny the agreement and advise staff.

## Departmental Recommendation:

It is the staff's recommendation that the Board approve an agreement (2024-46) with the US Department of Justice Drug Enforcement Administration for the Domestic Cannabis Eradication Suppression Program for 2024 and to ratify the Sheriff's signature.

## ATTACHMENTS:

Description
2024-46 CEP Agreement
2024-46 CEP LOA Supporting Documents
U.S. Department of Justice

Drug Enforcement Administration
www.dea.gov
Springfield, Virginia 22152

Agreement Number 2024-46

## THE UNITED STATES DEPARTMENT OF JUSTICE (DOJ), DRUG ENFORCEMENT

 ADMINISTRATION (DEA), provides funding and/or operational support to state and local law enforcement agencies in conducting marijuana eradication and suppression efforts. This program, known as DEA's Domestic Cannabis Eradication/Suppression Program (DCE/SP), provides funding under either or both of the below, Option 1 and/or Option 2.Under Option 1, DEA provides DCE/SP funding and operational support to state and local law enforcement agencies who demonstrate that such support will be used for marijuana eradication and suppression operations including but not limited to the investigation of drug trafficking organizations involved in marijuana trafficking operations meeting one of the following criteria:

1. Marijuana is being cultivated by a drug trafficking organization or a transnational organized crime syndicate; or
2. Marijuana is being cultivated on federal land, including federally-recognized Tribal lands; or
3. Marijuana cultivation is causing environmental hazards, depleting or contaminating water, or otherwise harming public lands; or
4. Marijuana cultivation is suspected to involve other federal crimes, including money laundering and crimes impacting public health and safety.

Under Option 2, where the above criteria is not met by state and local law enforcement agencies, DEA will provide DCE/SP funding only to state and local law enforcement agencies who demonstrate that such funding will be used to eradicate large-scale illicit marijuana grows and for the purpose of suppression efforts including but not limited to the investigation of drug trafficking organizations involved in marijuana trafficking.

This Letter of Agreement (LOA) is entered into between the TRINITY COUNTY SHERIFF'S OFFICE, hereinafter referred to as (THE AGENCY), and the DEA, because DEA has determined that (THE AGENCY) has satisfied the criteria under either and/or both Option 1 or Option 2. In that regard:

There is evidence that trafficking in marijuana (illicit cannabis) has a substantial and detrimental effect on the health and general welfare of the people of the State of California. The parties hereto agree that it is to their mutual benefit to cooperate in the investigation of drug trafficking organizations involved in marijuana trafficking, the location and eradication of illicit cannabis plants, and the prosecution of those cases before the courts of the United States (U.S.) and/or the courts of the State of California. DEA, pursuant to the authority of 21 U.S.C. § 873, proposes to provide certain necessary funds and THE AGENCY is desirous of securing funds.

As used in this Letter of Agreement, the terms "marijuana" and "illicit cannabis" only refer to cannabis or cannabis-derived materials that contain more than $0.3 \%$ delta- $9-\mathrm{THC}$ on a dry weight basis, in accordance with the Controlled Substances Act (CSA) (21 U.S.C. § 802(16)).

NOW, therefore, in consideration of the mutual covenants hereinafter contained, the parties agree as follows:

1. THE AGENCY will, with its own law enforcement personnel and employees, as herein after specified, perform the activities and duties described below:
a. Gather and report intelligence data relating to the illicit cultivation, possession, and distribution of illicitcannabis and related money laundering activity to include the complete name and nationality of any individuals associated with eradication and suppression operations. NOTE: If only the registered property owner(s) associated with indoor/outdoor grows is known, that information should be provided.
b. Investigate and report instances involving the trafficking in controlled substances.
c. Provide law enforcement personnel for the eradication of illicit cannabis located within the State of California.
d. Make arrests and refer to the appropriate prosecutorial authority cases for prosecution under controlled substances laws and other criminal laws.
e. Send required samples of eradicated illicit cannabis to the National Institute on Drug Abuse (NIDA) Potency Monitoring Project.
f. Capture, maintain, and share data and statistics with DEA on its marijuana eradication efforts.
g. Follow all applicable state laws and guidelines.
h. FOR AGENCIES FUNDED UNDER OPTION 2. Certify, by signing this agreement, that funding provided under this agreement will only be used for operations to eradicate largescale illicit marijuana grows and for the purpose of suppression efforts including, but not limited to investigations targeting drug trafficking organizations involved in marijuana trafficking.
i. MANDATORY requirement for THE AGENCY to utilize the interim replacement for the Web-based DEA internet Capability Endeavor (DICE) until the permanent replacement is operational or if applicable the Firebird based DEA Analysis/Response Tracking System (DARTS) to report all statistics and seizures per incident, to include the submission of significant items for de-confliction and information sharing purposes.
j. Submit electronically a DEA Monthly Accounting Report, with a copy of THE AGENCY's general ledger that clearly identifies all expenses claimed on the Monthly Accounting Report. If applicable, include invoices for all expenses of $\$ 2,500.00$ or more for aircraft expenses, clothing and protective gear, equipment, supplies and materials, training, travel, and rental and/or leasing of vehicles or aircrafts. When overtime is claimed, the Overtime Tracker Spreadsheet is also required listing the officer's name, hours worked, and pay as reported on the Monthly Accounting Form.
2. It is understood and agreed by the parties to this Agreement that the activities described in paragraph one and its subparagraphs shall be accomplished with existing personnel, and that the scope of THE AGENCY's program with respect to those activities by such personnel shall be consistent with California law and solely at THE AGENCY's discretion, subject to appropriate limitations contained in the budget adopted by THE AGENCY, except that THE AGENCY understands and agrees that DEA funds and the result of expended funds (e.g. equipment, supplies and other resources) must be directly related to and must only be used for marijuana eradication and suppression program activities in a manner consistent with the CSA, 21 U.S.C. § 801 et seq.
3. DEA will provide to THE AGENCY Federal funds in the amount of EIGHTY THOUSAND DOLLARS $\mathbf{( \$ 8 0 , 0 0 0 . 0 0}$ ) for the period of October 1,2023 to September 30, 2024, to defray costs relating to the eradication and suppression of illicit cannabis. These Federal funds shall only be used for the eradication and suppression of illicit cannabis as provided in this agreement. THE AGENCY understands and agrees that Federal funds provided to THE AGENCY under this Agreement will not be used to defray costs relating to herbicidal eradication of illicit cannabis without the advance written consent of DEA. DCE/SP funding is provided for the storage, protection, and destruction of illicit cultivated marijuana. Funding is not provided nor expenditures allowed for the development of technology to assist with the identification of indoor and/or outdoor growing sites. However, funding may be provided for applications and tools used to map marijuana grow sites, but not to reimburse costs of standard police equipment. Additionally, funding and expenditures are not permitted for the eradication of "ditch weed."

THE AGENCY understands and agrees that Federal funds will not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA; or (vi) the purchase of evidence and the purchase of information. The result of expended funds (e.g. equipment, supplies and other resources) must be directly related to and must only be used for marijuana eradication/suppression activities. While using the Federal funds provided to THE AGENCY under this Agreement for activities on Federal land, THE AGENCY agrees to notify the appropriate local office of the U.S. Department of Agriculture, (Forest Service) and the U.S. Department of the Interior (Bureau of Land Management, National Park Service, Fish and Wildlife Service, Bureau of Indian Affairs, and/or Bureau of Reclamation) of THE AGENCY's presence on Federal land.
4. The Federal funds provided to THE AGENCY are primarily intended for payment of deputies'/officers' overtime while those deputies and officers are directly engaged in the illicit cannabis eradication and suppression process, (per DOJ policy, the annual maximum overtime reimbursement rate is based on the current year General Pay Scale, Rest of United States (RUS) and cannot exceed $25 \%$ of a GS-12, Step 1; the funds shall only be used to pay the normal overtime rate, i.e. time and a half. The overtime reimbursement rate "shall not include any cost for benefits, such as retirement, FICA, or other expenses", which is specifically prohibited by DOJ) and for per diem and other direct costs related to the actual conduct of illicit cannabis eradication. Examples of such costs includes rental of aircraft, fuel for aircraft, and minor repairs and maintenance necessitated by use to support illicit cannabis eradication. These Federal funds are not intended as a primary source of funding for the purchase of equipment, supplies, or other resources. When DCE/SP funds are used to purchase supplies, equipment, or other resources, those items must be directly related to and must only be used for marijuana eradication activities and may not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.

All purchases of equipment, supplies, and other resources must be requested in writing and specify whether these items will be purchased under criteria Option 1 and/or Option 2 as indicated on Page 1 of this agreement through the respective DEA Division, to the Investigative Support Section (ODS). Requests must include manufacturer specifications, pricing of the item (including tax, if applicable) to be purchased, and justification for the purchase. The DEA Division personnel will notify the state/local agency whether or not the purchase has been approved. Expenditures for equipment, supplies, and other resources should not exceed $10 \%$ of the total Federal funds awarded. Although equipment, supplies, and other resources may be specifically itemized in the Operation Plan, they are not automatically approved for purchase. All requests for purchases must be received by HQ/ODS by July $30^{\text {th }}$. Exemptions to any of these requirements must have prior HQ/ODS approval.

Per DOJ, none of the funds allocated to THE AGENCY may be used to purchase promotional items, gifts, trinkets, mementos, tokens of appreciation, or other similar items. Prohibited purchases include items justified as training aids if they are embossed, engraved or printed with THE AGENCY or program logos. Additionally, the use of DCE/SP funds for Demand Reduction expenses is no longer authorized.
5. In compliance with Section 623 of Public Law 102-141, THE AGENCY agrees that no amount of these funds shall be used to finance the acquisition of goods or services unless THE AGENCY:
(a) Specifies in any announcement of the awarding of the contract for the procurement of the goods and services involved the amount of Federal funds that will be used to finance the acquisition; and
(b) Expresses the amount announced pursuant to paragraph (a) as a percentage of the total cost of the planned acquisition.

The above requirements only apply to procurements for goods or services that have an aggregate value of $\$ 500,000$ or more. Any goods or services acquired under this provision of the agreement must be directly related to and must only be used for marijuana eradication activities and may not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.
6. If DEA approves the purchase of supplies (all tangible personal property other than "equipment" as defined by 2 C.F.R. $\S 200.1$ ), and there is a residual inventory of unused supplies exceeding $\$ 5,000$ in total aggregate fair market value upon termination or completion of this Agreement, and if the supplies are not needed for any other federally sponsored programs or projects, THE AGENCY shall compensate DEA for DEA's share and in any case the supplies will not be used directly or indirectly to support any state, county or local entity that authorizes cultivating marijuana or has direct oversight or regulatory responsibilities for a state authorized marijuana program, in accordance with 2 C.F.R. § 200.314. THE AGENCY agrees that any unused supplies not exceeding $\$ 5,000$ in total aggregate fair market value upon termination or completion of this Agreement will either be used for the marijuana eradication activities, returned to DEA, or destroyed, but in any case will not be used to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.
7. If DEA approves the purchase of equipment (tangible, non-expendable personal property having a useful life of more than one year and an acquisition cost of $\$ 5,000$ or more per unit) for the use of THE AGENCY's personnel engaged in illicit cannabis eradication under this Agreement, THE AGENCY will use, manage, and dispose of the equipment in accordance with 2 C.F.R. § 200.313 , except that in no case, regardless of useful life and acquisition cost, will the equipment be used directly or indirectly to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacturedistribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA.
8. Payment by DEA to THE AGENCY will be in accordance with a schedule determined by DEA. However, no funds will be paid by DEA to THE AGENCY under this Agreement until DEA has received to its satisfaction an accounting of the expenditures of all funds paid to THE AGENCY during the previous year Agreement. The final/closeout expenditure report will be documented on the September (FINAL) Accounting Form.
9. It is understood and agreed by THE AGENCY that, in return for DEA's payment to THE AGENCY for Federal funds, THE AGENCY will comply with all applicable Federal statutes, regulations, guidance, and orders, including previous OMB guidance under OMB Circular A-102 (Grants and Cooperative Agreements with State and Local Governments), OMB CircularA-87 (Cost Principles for State, Local and Indian Tribal Governments), and OMB Circular A-133 (Audits of States, Local Governments and Non-Profit Organizations), which have been combined in 2 C.F.R. Part 200, effective December 26, 2014. In addition, 2 C.F.R. Part 2867 (Non-Procurement Debarment and Suspension), 28 C.F.R. Part 83 (Drug-Free Workplace Act common rule), and 28 C.F.R. Part 69 (Byrd Anti-Lobbying Amendment common rule) apply. (Note: The LOA is a reimbursable agreement, not a grant; therefore, for purposes of the DCE/SP, DEA requires an audit completed regardless of the threshold amount listed in 2 C.F.R. Part 200. The DCE/SP does not have an assigned Catalog of Federal Domestic Assistance (CFDA) number. Audits can be conducted without a CFDA number. The auditor must send an email to the Federal Audit Clearinghouse erd.fac@census.gov with their agency's name and EIN number and the information will be forwarded to them. In conjunction with the beginning date of the award, the audit report period of THE AGENCY under the single audit requirement is FY23 (10/01/2023 through 09/30/2024).
10. THE AGENCY acknowledges that arrangements have been made for any required financial and compliance audits and will be made within the prescribed audit reporting cycle. THE AGENCY understands that failure to furnish an acceptable audit as determined by the cognizant Federal agency may be a basis for denial of future Federal funds and/or refunding of Federal funds and may be a basis for limiting THE AGENCY to payment by reimbursement on a cash basis. THE AGENCY further understands that its use of DEA funds or the result of expended DEA funds (e.g. equipment, supplies and other resources) for any use other than the marijuana eradication program activities, including but not limited to its use directly or indirectly to perform any of the following functions: (i) issuing licenses, permits, or other forms of authorization permitting the holder to manufacture, distribute, sell, or use marijuana in contravention of the CSA; (ii) conducting ancillary activities related to the issuance of such licenses and permits, such as background checks on applicants; (iii) collecting state or local tax or licensing revenue related to the manufacture, distribution, or sale of marijuana in contravention of the CSA; (iv) preparing or issuing regulations governing the manufacture, distribution, sale, or possession of marijuana in contravention of the CSA; or (v) monitoring compliance with state or local laws or regulations that permit the manufacture, distribution, sale, or use marijuana in contravention of the CSA, will be a basis for denial of future Federal funds and/or refunding of Federal funds and may be a basis for limiting THE AGENCY to payment by reimbursement on a cash basis.
11. THE AGENCY shall maintain complete and accurate reports, records, and accounts of all obligations and expenditures of DEA funds under this Agreement in accordance with generally accepted government accounting principles and in accordance with state laws and procedures for expending and accounting for its own funds. THE AGENCY shall further maintain its records of all obligations and expenditures of DEA funds under this Agreement in accordance with all instructions provided by DEA to facilitate on-site inspection and auditing of such records and accounts.
12. THE AGENCY shall permit and have available for examination and auditing by DEA, the DOJ Office of Inspector General, the Government Accountability Office, and any of their duly authorized agents and representatives, any and all investigative reports, records, documents, accounts, invoices, receipts, and expenditures relating to this Agreement. In addition, THE AGENCY will maintain all such foregoing reports and records for six years after termination of this Agreement or until after all audits and examinations are completed and resolved, whichever is longer.
13. THE AGENCY agrees that an authorized officer or employee will execute and return to the DEA Regional Contractor, the LOA; Electronic Funds Transfer Memorandum; Certifications Regarding Lobbying; Debarment, Suspension, \& Other Responsibility Matters; Drug Free Workplace Requirements (OJP Form 406 1/6); and the Assurances (OJP Form 4000/3). THE AGENCY acknowledges that this Agreement will not take effect and that no Federal funds will be awarded by DEA until DEA receives the completed LOA package.
14. Employees of THE AGENCY shall at no time be considered employees of the U.S.Government or DEA for any purpose, nor will this Agreement establish an agency relationship between $\boldsymbol{T H E}$ AGENCY and DEA.
15. THE AGENCY shall be responsible for the acts or omissions of THE AGENCY's personnel. THE AGENCY and THE AGENCY's employees shall not be considered as the agent of any other participating entity. Nothing herein is intended to waive or limit sovereign immunity under other federal or state statutory or constitutional authority. This Agreement creates no liability on the part of the DEA, its agents or employees, or the U.S. Government for any claims, demands, suits, liabilities, or causes of action of whatever kind and designation, and wherever located in the State of California resulting from the DCE/SP funded by DEA.
16. THE AGENCY shall comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, as amended, and all requirements imposed by or pursuant to DOJ regulations implementing those laws, 28 C.F.R. Part 42, Subparts C, F, G, H, and I.
17. Upon termination of the Agreement, THE AGENCY will prepare a September (FINAL) Accounting Form and a general ledger itemizing the breakdown of final expenditures and completion of the overtime spreadsheet tracker. If applicable, attach invoices reflecting the expenditures for equipment in excess of $\$ 2,500$, which was previously approved by DEA Headquarters, and the expenses associated with rental or leasing of aircraft. The report should be submitted electronically to the DEA Regional Contractor by October $31^{\text {st }}$.
18. The duration of this Agreement shall be as specified in Paragraph 3, except that this Agreement may be terminated by either party after thirty (30) day written notice to the other party. All obligations that are outstanding on the above prescribed termination date or on the date of any thirty (30) day notice of termination shall be liquidated by THE AGENCY within sixty (60) days thereof, in which event DEA will only be liable for obligations incurred by THE AGENCY before the notice of termination. In no event shall THE AGENCY incur any new obligations during the period of notice of termination. In the event that the agreement is terminated, any DEA funds that have been obligated or expended and the result of expended funds (e.g. equipment, supplies and other resources) will be used and disposed of in accordance with the provisions of this agreement.
19. THE AGENCY must be registered in the System for Award Management (SAM) to receive payment of Federal funds. THE AGENCY must have a unique entity identifier known as the Unique Entity ID (UEI). The UEI (formerly the Data Universal Numbering System (DUNS) Number) is a 12-character alphanumeric value assigned to all entities (public and private companies, individuals, institutions or organizations) who must register to do business with the federal government in SAMS. The UEI is required when there is a need for more than one.

THE AGENCY may obtain the UEI via the internet (www.sam.gov) or for additional information, call by phone at 1-844-472-4111. Both the registration in SAM and the UEI are free of charge.

## Note: It is THE AGENCY's responsibility to update their SAM registration annually or whenever a change occurs.

Failure to abide by the terms of the LOA, or provide the required reports, may result in the cancellation of the current LOA and jeopardize future funding.

## тне аєелсгs surren UHis: EW8JSZJG2GL7

THE AGENCY's opportunity to enter into this Agreement with DEA and to receive the Federal funds expires ninety (90) days from date of issuance. Agreement issued on $\qquad$ .

## (TRINITY COUNTY SHERIFF'S OFFICE)

Printed Name \& Signature:
T.D.SAXON
 trile:Sheriff / Coroner Date: $|-3|-24$

Agency, please submit original signed LOA \& associated paperwork to your DEA Regional Contractor

DRUG ENFORCEMENT ADMINISTRATION
Printed Name \& Signature: $\qquad$
Special Agent in Charge, San Francisco Field Division
Date: $\qquad$

SAC, please submit original signed LOA \& associated paperwork to your Fiscal Office.

DEA DIVISIONAL FISCAL CLERK MUST INPUT INTO UFMS \& COMPLETE THE BOTTOM OF THIS SECTION

ACCOUNTING CLASSIFICATION/OBLIGATION NUMBER:
2024/AFF-B-OP-OD/8210000/DEA-JLE-JDCE-OD009

UFMS Input Date: $\qquad$ DNC No. $\qquad$

DNO No. $\qquad$ DDP No. $\qquad$

Printed Name: $\qquad$ Signature: $\qquad$

Fiscal, please submit original signed LOA \& associated paperwork to your DEA Regional Contractor.
U. S. Department of Justice

Drug Enforcement Administration Investigative Support Section (ODS)
DEA Headquarters

October 1, 2023

All Domestic Cannabis
Eradication/Suppression Program (DCE/SP)
Participating Agencies
Funding for the Domestic Cannabis Eradication/Suppression Program (DCE/SP) is only available by electronic transfer. Funds will be transferred directly into the Letter of Agreement (LOA) agency's bank account. In order to process electronic transfers, the following information must be provided:

Agency Name on Bank Account:
County of Trinity

Account Number:
Name of Bank/Financial Institution:
Address of Bank/Financial Institution:
Telephone Number of Bank/Financial Institution:
Contact Person of Bank/Financial Institution:
Bank/Financial Institution ABA Number:
State-Local Agency Name / LOA Number:
E-mail Address for Agency's Financial/
Accounting Section for Transfer Notifications:

Umpqua Bank
1770 Pine Street, Redding, CA 96001
866-563-1010
Treasury Management
123205054
Trinity County Sheriff's Office/2024-46
treasurer@trinitycounty.org

## Terri McBrayer, Treasurer-Tax Collector



Investigative Support Section (ODS)
DEA Headquarters
U.S. Department of Justice

Office of Justice Programs
Office of the Comptroller

# CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS 

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Nonpro-curement) and Government-wide Requirements for Drug- Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

## 1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over $\$ 100,000$, as defined at 28 CFR Part 69, the applicant certifies that:
(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;
(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

## 2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510--
A. The applicant certifies that it and its principals:
(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connec-
public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and
B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

## 3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620--
A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
(b) Establishing an on-going drug-free awareness program to inform employees about--
(1) The dangers of drug abuse in the workplace;
(2) The grantee's policy of maintaining a drug-free workplace;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant,
(1) Abide by the terms of the statement; and
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, $8107^{\text {th }}$ Street, N.W., Washington, D.C. 20531. Notice shall include the identification number(s) of each affected grant;
(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted--
(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
(g) Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check $\qquad$ if there are workplaces on file that are not identified here.

Section 67, 630 of the regulations provides that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for Department of Justice funding. States and State agencies may elect to use OJP Form 4061/7.

Check $\qquad$ if the State has elected to complete OJP Form 4061/7.

## DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67; Sections 67.615 and 67.620--
A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and
B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Department of Justice, Office of Justice

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

1. Grantee Name and Address:

Trinity County Sheriff's Office
PO Box 1228
Weaverville, CA 96093
2. Application Number and/or Project Name
3. Grantee IRS/Vendor Number

2024-46
94-6000544
4. Typed Name and Title of Authorized Representative

5. Signature

$$
1.31 .24
$$

- 

6. Date

## ASSURANCES

The Applicant hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including OMB Circulars No. A-21, A-87, A-110, A-122, A-133; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements 28 CFR, Part 66, Common rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also the Applicant assures and certifies that:

1. It possesses legal authority to apply for the grant; that a resolution, motion or 10 . similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances containedtherein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and toprovide such additional information may be required.
2. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally - assisted programs.
3. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants. (5 USC 1501, et seq.)
4. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act if applicable.
5. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
6. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access toand the right to examine all records, books, papers, or documents related to the grant.
7. It will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other 13 administrative requirements.
8. It will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA)list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
9. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, 14 approved December 31, 1976, Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for usein any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" 15 , includes any form of loan, grant, guaranty, insurancepayment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
10. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 ( 16 USC 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.
It will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 ( 16 USC 569 a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.
11. It will comply, and assure the compliance of all its subgrantees and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial and Administrative Guide for Grants, M7100.1; and all other applicable Federal laws, orders, circulars, or regulations.
12. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergove-mmental Review of Department of Justice Programs and Activities; Part 42,
Nondiscrimination/Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.

It will comply, and all its contractors will comply, with the nondiscri-mination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act
(as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.

In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.

It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for $\$ 500,000$ or more.

$$
1-31.24
$$

Signature
Date

Agency Name \& LOA Number: Trinity County Sheriff's Office/2024-46

## TRINITY COUNTY

Meeting Date: 2/20/2024

## Department: <br> Sheriff

## Contact:

Phone:
Tim Saxon
(530)623-3740
2.12 Amendment 5: Motorola Spillman (18-032.5 SO)

## Requested Action:

Approve amendment number 5 to the agreement with Motorola Solutions, Inc., for a one year extension for server managed services from January 1, 2024 - December 31, 2024, as well as a one year renewal of maintenance and support for the Veeam backup software, the Vmware virtual software, and the Dell server that houses all of the software to provide Spillman Computer Aided Dispatch, Jail Management System, Records Management System, and Motorola APX two-way radios from June 24, 2024 - June 24, 2025.

## Fiscal Impact:

Additional \$29,991.17 from the Sheriff's budget for a total of $\$ 1,145,706.17$

## Summary:

At the March 20, 2018 Board Meeting, the Board of Supervisors approved the Sheriff's Office to enter an Agreement with Motorola Solutions, Inc. for the Computer Aided Dispatch, Jail Management System, Records Management System, and Motorola APX two-way radios.

The Sheriff's Office is needing to renew the Server Managed Services as well as renew the Veeam backup software, the Vmware virtual software, and the Dell server that house all of the software.

## Alternatives Including Financial Implications:

Deny the amendment and advise staff.

## Departmental Recommendation:

It is the staffs recommendation that the Board approve amendment number 5 to the agreement with Motorola Solutions, Inc., for a one year extension for server managed services from January 1, 2024 - December 31, 2024, as well as a one year renewal of maintenance and support for the Veeam backup software, the Vmware virtual software, and the Dell server that houses all of the software to provide Spillman Computer Aided Dispatch, Jail Management System, Records Management System, and Motorola APX two-way radios from June 24, 2024 - June 24, 2025.

## ATTACHMENTS:

[^1]Motorola Agreement
Amendment 1
Amendment 2
Amendment 3
Amendment 4
Amendment 5

## TABLE OF CONTENTS

Cover Letter
Section 1
Spillman CAD ..... 1-1
1.1 Spillman CAD Overview ..... 1-1
1.2 Existing Interfaces - Technical Product Documents ..... 1-2
1.2.1 Cal-Photo Interface ..... 1-3
1.2.1.1 Summary ..... 1-3
1.2.1.2 Requirements ..... 1-3
1.2.2 Driver License Scanning ..... 1-4
1.2.2.1 Summary ..... 1-4
1.2.2.2 Feature List ..... 1-4
1.2.2.3 Requirements ..... 1-4
1.2.3 Evidence Bar code and Audit Interface ..... 1-6
1.2.3.1 Summary ..... 1-6
1.2.3.2 Feature List ..... 1-6
1.2.3.3 Requirements ..... 1-6
1.2.4 E9-1-1 Interface ..... 1-8
1.2.4.1 Summary ..... 1-8
1.2.4.2 Feature List ..... 1-8
1.2.4.3 Requirements ..... 1-8
1.2.5 LiveScan Fingerprinting ..... 1-10
1.2.5.1 Summary ..... 1-10
1.2.5.2 Feature List ..... 1-10
1.2.5.3 Requirements ..... 1-10
1.2.6 Spillman ProQA Interface ..... 1-11
1.2.6.1 Summary ..... 1-11
1.2.6.2 Feature List ..... 1-11
1.2.6.3 Requirements ..... 1-11
1.2.7 California StateLink (CLETS) ..... 1-13
1.2.7.1 Summary ..... 1-13
1.2.7.2 Feature List ..... 1-13
1.2.7.3 Requirements ..... 1-16
1.2.8 Swanson Commissary ..... 1-18
1.2.8.1 Summary ..... 1-18
1.2.8.2 Requirements ..... 1-18
1.3 Data Conversion - Statement of Work ..... 1-19
1.3.1 Roles and responsibilities: ..... 1-19
1.3.2 Assumptions and Constraints: ..... 1-20
1.4 Motorola Spillman CAD Pricing ..... 1-25
1.4.1 System Core (Hub) ..... 1-25
1.4.2 Computer-Aided Dispatch ..... 1-26
1.4.3 Records Management ..... 1-27
1.4.4 Spillman Mobile ..... 1-29
1.4.5 Corrections Management. ..... 1-30
1.4.6 Professional and Implementation Services ..... 1-31
1.4.7 Hardware \& Additional Third Party ..... 1-32
1.4.8 Additional Years of Support \& Maintenance ..... 1-32
1.4.9 Summary ..... 1-33
CallWorks 9-1-1 ..... 2-34
2.1 Introduction ..... 2-34
2.2 Key System Capabilities and Differentiators ..... 2-35
2.3 Enhancements CallWorks Brings to the PSAP ..... 2-36
2.4 Our Vision is the New 9-1-1 Reality ..... 2-1
2.5 Proposed System ..... 2-1
2.5.1 Summary of Offer ..... 2-2
2.5.2 Equipment List ..... 2-2
2.5.2.1 Primary PSAP ..... 2-2
2.5.2.2 Recommended Spare Equipment ..... 2-3
2.6 Architectural and System Overview ..... 2-6
2.6.1 Call Taker Position. ..... 2-6
2.6.2 CallWorks Architecture ..... 2-6
2.6.2.1 Software ..... 2-6
2.6.2.2 System ..... 2-7
2.6.3 System Requirements ..... 2-7
2.6.3.1 Workstation ..... 2-7
2.6.3.2 Server ..... 2-8
2.6.3.3 External \& Environmental ..... 2-8
2.6.3.4 Electrical ..... 2-8
2.6.4 High Level System Overview ..... 2-8
2.6.5 High Level Workstation Overview ..... 2-9
2.6.6 High Level VoIP Telephone Overview. ..... 2-10
2.7 CallStation Overview ..... 2-11
2.7.1 Call Screen Components ..... 2-17
2.7.2 Map Screen Components ..... 2-19
2.7.3 Call Management Options from the UI or Polycom ..... 2-20
2.7.4 SMS Call Management ..... 2-21
2.7.5 Automatic Call Distribution (ACD) ..... 2-22
2.8 Additional CallWorks Components ..... 2-22
2.8.1 AdminiStation ..... 2-22
2.8.2 DecisionStation ..... 2-27
2.8.3 Status Monitor ..... 2-39
2.8.4 Administrative Call Management Features ..... 2-40
2.8.5 SipStation ..... 2-41
2.8.6 DispatchStation ..... 2-41
2.9 Fault Tolerance ..... 2-41
2.10 System Expansion Capabilities. ..... 2-42
2.11 Migration Plan ..... 2-42
2.11.1 Legacy Speed Dial Directory. ..... 2-42
2.11.2 MIS Administrative Data and Call Records ..... 2-42
2.12 Lifecycle ..... 2-42
2.13 Integration of Next Gen 9-1-1 ..... 2-43
2.14 Statement of Work ..... 2-1
2.15 Technical Services ..... 2-1
2.15.1 Contract Award ..... 2-1
2.15.2 Contract Administration ..... 2-1
2.15.3 Project Kickoff ..... 2-1
2.15.4 Project Management Services ..... 2-2
2.15.5 Installation Services ..... 2-2
2.15.6 Training Services ..... 2-2
2.15.7 Motorola Solutions \& CallWorks Responsibilities ..... 2-2
2.15.8 Trinity County Sheriff's Department Responsibilities ..... 2-3
2.16 Assumptions ..... 2-5
2.17 CallWorks 9-1-1 Warranty and Maintenance Services ..... 2-5
2.17.1 Account Services Manager ..... 2-6
2.17.2 Motorola Local Service Provider ..... 2-6
2.17.3 OnSite Infrastructure Response ..... 2-6
2.17.4 Maintenance and Support Program ..... 2-6
2.17.5 Replacement of Defective CPE ..... 2-8
2.17.6 Field Repair (Non Hard Drive) ..... 2-8
2.17.7 Field Repair (Hard Drive) ..... 2-9
2.17.8 Repair of Defective CPE ..... 2-9
2.17.9 Local Spare Inventory ..... 2-9
2.18 CallWorks 9-1-1 Training Plan ..... 2-1
2.18.1 CallStation WM Training Syllabus ..... 2-1
2.18.2 End User and Train-the-Trainer ..... 2-2
2.18.3 System and Application Administrators ..... 2-3
2.19 Acceptance Test Plan ..... 2-1
2.19.1 Perform Equipment Testing ..... 2-1
2.19.2 Perform Functional Testing ..... 2-1
2.19.3 Pre-Cutover Acceptance Test Plan ..... 2-1
2.19.4 Post-Cutover Acceptance Test Plan ..... 2-1
2.19.5 Cutover ..... 2-1
2.20 CallWorks 9-1-1 Pricing Summary ..... 2-1
Section 3
Subscribers ..... 3-1
3.1 APX™ Series P25 Two-Way Radios ..... 3-1
3.1.1 Features of APX Radios ..... 3-1
3.1.2 APX 4000 Portable Radios ..... 3-4
3.1.3 APX 6500 Mobile Radio ..... 3-5
3.2 Subscriber Equipment List ..... 3-7
3.2.1 APX 4000 Portable Subscribers ..... 3-7
3.2.2 APX 6500 Mobile Subscribers ..... 3-9
3.3 Subscriber Service/Warranty ..... 3-10
Section 4
Trinity County Sheriff's Department Pricing Summarys ..... 4-1
4.1 Motorola Spillman CAD Pricing Summary. ..... 4-1
4.2 Motorola CallWorks 9-1-1 Pricing Summary ..... 4-1
4.3 Motorola APX Subscriber Pricing Summary ..... 4-1
4.4 Motorola CAD, CallWorks and APX Subscriber Pricing Grand Total ..... 4-2
Leasing Options ..... 5-3
5.1 Financing Terms - Spillman CAD - CallWorks 9-1-1 - APX Subscribers ..... 5-3
Section 6
Contractual Documentation ..... 6-1
Section 4 LIMITATIONS ON USE ..... 6-17
Section 10 CONFIDENTIALITY ..... 6-19
Section 13 GENERAL ..... 6-19
Section 7
Subscriber Literature ..... 7-1

## Motorola Solutions

10680 Treen Street, Suite \#200
San Diego, CA. 92131
USA
December 5, 2017

Lt. Chris Compton
Trinity County Sheriff's Department
101 Memorial Drive
Weaverville, CA. 96093
Subject: Spillman CAD - CallWorks 9-1-1 - APX Subscribers
Dear Mr. Compton,
Motorola Solutions, Inc. ("Motorola") is pleased to have the opportunity to provide Trinity County Sheriff's Department with quality communications equipment and services. The Motorola project team has taken great care to propose a solution that will meet your needs and provide unsurpassed value.

To best meet the functional and operational specifications of this solicitation, Motorola's solution includes a combination of hardware, software, and services. Specifically, this solution provides:

- Spillman CAD
- CallWorks 9-1-1
- APX Subscribers

This proposal consists of this cover letter and the Communications System Agreement (CSA), together with its Exhibits. This proposal shall remain valid for a period of 90 days from the date of this cover letter. Trinity County Sheriff's Department may accept the proposal by delivering to Motorola the CSA signed by your Trinity County Sheriff's Department representative. Alternatively, Motorola would be pleased to address any concerns the Trinity County Sheriff's Department may have regarding the proposal. Any questions can be directed to your Motorola Senior Account Executive, Bill Vlahandreas, at 7073217007 .

We thank you for the opportunity to furnish Trinity County Sheriff's Department with "best in class" solutions and we hope to strengthen our relationship by implementing this project. Our goal is to provide you with the best products and services available in the communications industry.

Sincerely,
Motorola Solutions, Inc.


Mike De Benedetti
Area Sales Manager

## SPILLMAN CAD

The following Section 1 relates to the Spillman CAD Offer portion of this proposal.

### 1.1 SPILLMAN CAD OVERVIEW

Motorola is proposing to Trinity County Sheriff's Department the installation and configuration of the following equipment and software at the specified locations.

| Site Name | Major Equipment and Software |
| :--- | :--- |
| Trinity County Sheriff's Department Dispatch | System Core (Hub) |
| Trinity County Sheriff's Department Dispatch | Computer-Aided Dispatch |
| Trinity County Sheriff's Department Dispatch | Records Management |
| Trinity County Sheriff's Department Dispatch | Spillman Mobile |
| Trinity County Sheriff's Department Dispatch | Corrections Management |
| Trinity County Sheriff's Department Dispatch | Server Hardware and Equipment |
| Trinity County Sheriff's Department Dispatch | 18 Mobile Laptop PCs |

## 1.2 EXISTING INTERFACES - TECHNICAL PRODUCT DOCUMENTS

The following interfaces are included as part of the Software licensed to Customer:

1. Cal Photo Interface
2. Driver License Scanning Interface
3. Evidence Barcode and Audit Interface
4. E9-1-1 Interface
5. LiveScan Interface
6. ProQA Interface
7. CLETS Interface
8. Swanson Commissary Interface

Spillman reserves the right to modify the functionality of the Software (including its interfaces) from time to time as it updates the Software.

### 1.2.1 Cal-Photo Interface

### 1.2.1.1 Summary

The Cal-Photo Interface integrates Spillman's imaging database with Cal-Photo. Cal-Photo will submit a query to retrieve personal descriptor data (all text) from Spillman's inmate/names tables, index the data, and store it for search purposes. Once a name is selected, a query is immediately sent to retrieve the photo for viewing. Mug shot images remain stored at the local agency's image database. An image copy is called by Cal-Photo for delivery across the Department of Justice (DOJ) network directly from the local agency's database but not stored on the Cal-Photo server. This is a one way interface.

### 1.2.1.2 Requirements

## General

- The law enforcement agency needs to be connected to the DOJ's network and have access to CalPhoto

Hardware

| Hardware Model | Vendor/Gompany | Support | Notes |  |
| :--- | :--- | :--- | :--- | :--- |
| Server | Windows 2008 or <br> later | Microsoft | Recommended | This can be on the same server that Spillman <br> is installed on. |

## Software

| Software | Version | Vendor/Company | Notes |
| :--- | :--- | :--- | :--- |
| Spillman | Version 6.3 or <br> later | Spillman | Users book an inmate into Spillman and capture their mug shot. <br> Then the images are available through Cal-Photo. |
| SQL <br> Server |  | Microsoft |  |

### 1.2.2 Driver License Scanning

### 1.2.2.1 Summary

Scan a driver license and automatically populate Mobile search screens with the driver's name, date of birth, address, physical description, and a driver license identification number. A scan instantly queries your local database as well as state and National Crime Information Center (NCIC) databases. Data gathered from a driver license is also available to quickly pre-fill and complete field reports. The module is compatible with both bar-coded and magnetic stripe driver licenses.

### 1.2.2.2 Feature List

- Automated, Accurate Data Entry
- Customizable Searching
- Dual Scanning Capability


### 1.2.2.3 Requirements

## General

- The Mobile software (version 4.5 or greater) must be loaded on a Spillman-approved hardware platform, as outlined in current Spillman policies.

Hardware

| Hardware | Model | Vendor/Company | Support | Notes |
| :--- | :--- | :--- | :--- | :--- |
| Mini Swipe <br> Reader | (USB) HID | Magtek |  | Reads magnetic stripes only. Plug and play <br> device. |
| Barcode Scanner | DS 6707 | SymbolTech |  | Reads 2D barcodes only. Only compatible <br> in Mobile 4.6 and above. |
| Magnetic Stripe <br> Reader | M-250 | E-Seek |  | Reads magnetic stripes and 2D barcodes. |
| Magnetic Stripe <br> Reader | MK5-K9 | POSH |  | Reads magnetic stripes and 1D and 2D <br> barcodes. |
| Barcode Scanner | Granit 1910i | Honeywell |  | Reads 2D barcodes only. <br> Barcode Scanner4600 g <br> (discontinued) |
| Honeywell |  | Reads 2D barcodes only. |  |  |
| Barcode Scanner | 1900 | Xenon |  | Reads 2D barcodes only. Only works in <br> Mobile Patch 1208 or newer. |
| Barcode Scanner | 4910 LR | L-Tron |  | Reads 2D barcodes only. |
| Barcode Scanner | 4810LR | L-Tron |  | Reads 2D barcodes only. |
| Barcode Scanner | Code Reader 2.0 <br> and 3.0 | Code Corp |  | Reads 2D barcodes only. |
| Wireless Display | Mobile Data | Panasonic |  | With Integrated Magnetic Strip Scanner. |


|  | (MDWD) |  | Reads magnetic stripes only. |
| :--- | :--- | :--- | :--- | :--- |
| Computer | U1 Ultra-Mobile | Panasonic | With Integrated Barcode Scanner. Reads <br> 2D barcodes only. |
| Computer | U1 Ultra-Mobile | Panasonic | With Integrated Magstripe Barcode <br> Scanner. |

## Software

| Softwere | Version | VendorlCompany | Notes |
| :--- | :--- | :--- | :--- |
| Mobile | Version 4.5 or <br> higher | Spillman | The SymbolTech DS 6707 scanner requires Mobile <br> version 4.6 or greater. |
| Spillman | Version 4.6 or <br> higher | Spillman |  |
| Scanner <br> drivers |  | Scanner drivers based on the scanner choice. |  |

### 1.2.3 Evidence Bar code and Audit Interface

### 1.2.3.1 Summary

Bar coding capabilities and a portable handheld bar code reader allow you to easily inventory and audit your evidence room and improve tracking of item location and movement. Easily print and attach detailed bar codes, identify discrepancies in item location and status, change the status of several items at once, and automatically transfer scanner data into an evidence record.

### 1.2.3.2 Feature List

- Automatic Data Transfer
- Evidence Status Change
- Barcode Printing
- Accurate Inventory
- Evidence Location
- Handheld Inventory \& Barcode Reports


### 1.2.3.3 Requirements

## General

- The Spillman software must be loaded on a Spillman-approved hardware platform, as outlined in current Spillman policies
- Spillman technicians must have direct modem access to the server where the Spillman software is loaded
- Installation will be done over the support modem

Hardware
Hardware Model Vendor/Company Support Notes

| TCP/IP |  |  | TCP/IP network connection to the UNIX server, within <br> 15 feet of the PC workstation. |  |
| :--- | :--- | :--- | :--- | :--- |
| Ethernet Hub |  |  |  | $10 / 100$ baseT auto-detecting Ethernet Hub. <br> Server |
|  |  | Etherlite serial port server (Spillman will purchase initial <br> Etherlite only). |  |  |
| Serial cable <br> connection |  |  | Serial cable connection the barcode printer to the <br> Etherlite serial port server. |  |
| IP address |  |  | Static IP address for the Etherlite serial port server. |  |
| Power source |  |  | Power source available for Etherlite and barcoding <br> hardware (4 outlets withing 15 feet of the PC <br> workstation). |  |
| PC |  |  | PC workstation available at Evidence hardware <br> checkpoint. |  |
| Printer | Laser | HP | HP laser network printer nearby for printing labels |  |



## Software

| Software | Version | Vendor/Company | Notes |
| :--- | :--- | :--- | :--- |
| Spillman | Version 4.5 or <br> higher | Spillman |  |
| Evidence <br> Module |  | Spillman | Device drivers for the two-port Etherlite Serial Port <br> Server |

### 1.2.4 E9-1-1 Interface

### 1.2.4.1 Summary

Receive automatic number and location information (ANI/ALI) from a standard E9-1-1 system and transmit the information to your Spillman CAD system. Used in conjunction with the CAD and CAD Mapping modules, the interface enables you to view real-time locations of both wireless and landline calls on a digital map. Automatic field entry inserts agency-specified information from incoming calls to minimize manual data entry. The E9-1-1 Interface ensures your agency meets federal Phase I and Phase II compliance standards.

### 1.2.4.2 Feature List

- Automatic Field Entry
- Visual Call Locations
- Mapping ALI Data
- Cellular Location Data


### 1.2.4.3 Requirements

## General

- The Spillman software must be loaded on a Spillman-approved hardware platform as outlined in current Spillman policies.
- Spillman technicians must have access to the server where the Spillman software is loaded.
- Installation is completed partially on site and partially over remote connection.
- The agency must provide E9-1-1 protocol documentation and ALI text format information.
- The agency must provide a static IP address and computer name for each Spillman 9-1-1 dispatch station.
- The agency must provide the ANI/ALI station number for each Spillman 9-1-1 dispatch station.


## Hardware

## Hardware Model VendoriCompany Support Notes

| ANI/ALI |  |  | -ANI/ALI equipment that is installed and functional <br> A Digi serial port server (Spillman Technologies will <br> purchase the initial serial port server) <br> A power source for the serial port server that is within 15 <br> feet of the ANI/ALI CAD port <br> The agency must provide a static IP address for the serial <br> port server <br> TCP/IP |
| :--- | :--- | :--- | :--- |
|  |  | A TCP/IP network connection to the Spillman server that is <br> within 15 feet of the ANI/ALI CAD port. |  |

Software

| Software Version | Vendor/Company Notes |  |  |
| :--- | :--- | :--- | :--- |
| Spillman | Version 4.6 <br> or higher | Spillman | User documentation is included in the Spillman CAD User's <br> Guide. Administrator documentation is located in the Spillman <br> SAA Application Setup and Maintenance Manual. |
| CAD <br> module |  | Spillman | User documentation is included in the Spillman CAD User's <br> Guide. Administrator documentation is located in the Spillman <br> SAA Application Setup and Maintenance Manual. |

### 1.2.5 LiveScan Fingerprinting

### 1.2.5.1 Summary

Transfer biological and arrest information from your Spillman system to select Live Scan Fingerprint systems. This interface simplifies the submission of fingerprint information to state and federal agencies.

### 1.2.5.2 Feature List

- One-Touch Data Transfer
- Customizable Reporting Features
- Data Accuracy


### 1.2.5.3 Requirements

## General

- The Spillman software must be loaded on a Spillman approved hardware platform as outlined in current Spillman policies.
- Spillman technicians must have direct modem access to the server where the Spillman software is loaded.
- Installation will be done over the support modem.
- If your agency purchased installation services to set up multiple live-scan machines, each task listed in this document must be completed for each machine.
- The Spillman Application Administrator (SAA) or designated assistant must be available to test the interface functionality and check the content of the data file.
- The agency is responsible for all network connectivity.
- If the live-scan vendor modifies any functionality or method of operation of their product and if these modifications require Spillman Technologies to recode any portion of the interface, additional fees for programming will apply.
- Once the live-scan interface has been installed and is operational, the agency is responsible for payment of any additional expenses required by the live-scan vendor.

| Hardware |
| :--- |
| Hardware Model Vendor/Company Support Notes   |
| Live-Scan <br> Machine |


|  |  |  |  |
| :--- | :--- | :--- | :--- |

Software

| Software | Version Vendor/Company Notes |  |  |
| :--- | :--- | :--- | :--- |
| Spillman | Version 4.5 <br> or higher | Spillman |  |
| NFS |  |  | If NFS Mounting is being used for the communication <br> protocol, NFS server software is required on the UNIX <br> server and NFS client software is required on the live-scan <br> server. |
| Law Records <br> Management <br> module |  | Spillman | The Spillman Law Records Management module or the Jail <br> Management module is required. |

### 1.2.6 Spillman ProQA Interface

### 1.2.6.1 Summary

Priority Dispatch is the industry leading provider of emergency dispatch protocol software. Their ProQA software product is available in three different disciplines: Medical, Fire and Police. Spillman provides interfaces to all three disciplines.
The Spillman ProQA interface allows a call taker/dispatcher to start a ProQA case from a Spillman CAD call. Information gathered by ProQA is passed back to Spillman and placed in the CAD call comments. In addition, the determinant code is captured within Spillman and can be used to determine response in both recommended units and response plans.

### 1.2.6. 2 Feature List

- Bi-Directional Data Flow
- Streamlined Operation
- Fast Response


### 1.2.6.3 Requirements

## General

Spillman software, version 4.6 or later, must be loaded on a Spillman-approved hardware platform as outlined in current Spillman policies.

## Hardware

Hardware Model Vendor/Company Support Notes

| TCP/IP |  |
| :--- | :--- | :--- |

TCP/IP connection between the Spillman server and Dispatch PC's running ProQA. TCP Ports used to communicate between Spillman and ProQA must be open.

Software

| Software | Version | VendorlCompany | Notes |
| :--- | :--- | :--- | :--- |
| Spillman | Version 4.5 or higher | Spillman |  |
| CAD module |  | Spillman |  |
| ProQA Medical | Version 3.4.3.x |  | and/or |
| Fire | Version 3.5.3.x |  |  |
| Police | Version 3.4.3.x |  |  |

### 1.2.7 California StateLink (CLETS)

### 1.2.7.1 Summary

This document covers the StateLink protocol interfaces and available transactions for the state of California (CLETS). An agency wanting to connect directly to CLETS must get approval from the California Department of Justice. Generally, an agency is required to use their county connection to access CLETS.

### 1.2.7.2 Feature List

The transactions listed below encompass every type of transaction currently available through StateLink in California (CLETS). New transaction are custom work and will take time to be added.

The following transactions are included in the California (CLETS) StateLink package:

## Available Transactions

| Transaction Type | Screen Name \& Description | Spillman Command Line Access | Message Keys Sent |
| :---: | :---: | :---: | :---: |
| Administrative | Administrative Message by ORI | AM | AM, AML |
|  | CA Admin Message by Dest | CAM | CAM |
|  | Free Form Entry | FREE | FREE |
|  | Query ORI | QO | QO, ZO |
|  | Query ORION | TQ | TQ |
|  | Hit Confirmation Request | YQ | YQ |
|  | CA Hit Confirmation Request | YQCA | YQ |
|  | Hit Confirmation Response | YQ | YR |
|  | CA Hit Confirmation Response | YRCA | YR |
| Article | Clear Article | CA | CA, CAA |
|  | Enter Article | EA | EA, EAA, EP, EPN |
|  | Locate Article | LA | LA, LAA, R.LA, R.LAA |
|  | Modify Article | MA | MA, MAA |
|  | Query Article | QA | QA, QAB, QAH, QAK, QAM, QAN |
|  | Cancel Article | XA | XA |
| Boat | Query Boat Registration | BQ | BQ |
|  | Clear Boat | CB | CB |
|  | Enter Stolen/Stored/Repo Boat | EB | EB, EBR, EBRL, EBS |
|  | Enter Boat Part | EBP | EBP |
|  | Locate Boat | LB | LB, R.LB |
|  | Modify Boat | MB | MB, MBA |


|  | Query Stolen Boat | QB | QB |
| :---: | :---: | :---: | :---: |
|  | Cancel Boat | XB | XB |
| Criminal History | CHRI Additional Info Request | AQ | AQ |
|  | Query CHRI by State ID | IQ | IQ |
|  | Query CHRI by Name | FQ | FQ |
|  | Query CII RAPS by Name | QHA | QHA |
|  | Query CII RAPS by Misc Number | QHN | QHN |
|  | Query CII RAPS by CII Number | QHY | QHY, QHT |
|  | Query NCIC III History | RQH | R.QH |
|  | Query NCIC III Rap Sheet | RQR | R.QR |
| Driver License | Query Driver License by Name | DNQ | DNQ |
|  | Query Driver License | DQ | DQ, DQG |
|  | Query CA Driver License (Num.) | ID | ID |
|  | Query CA Occupational License | IL | IL |
|  | Query CA Driver License (Name) | IN | IN |
|  | Query Driver History | KQ | KQ |
|  | Query Canadian Driver License | UQ | UQ |
| Gun | Enter Gun | EG | EG |
|  | Locate Gun | LG | LG, R.LG |
|  | Modify Gun | MG | MG |
|  | Query Gun | QGB | QG, QGB, QGC, QGG, QGH, QGHX, QGM, QGMX, QGK, QYG, QYP, QYN, R.QG |
|  | Cancel Gun | XG | XG |
| Identity Theft | Enter Identity Theft | EID | EID |
|  | Query Identity Theft | QID | QID |
| Missing Persons | Enter MP Identifiers | EMID | EMID |
|  | Enter Missing Person | EMP | EMP |
|  | Enter Missing Suspect | EMS | EMS |
|  | Enter Misssing Person Vehicle | EMV | EMV |
|  | Locate Missing Person | LMP | LMP, R.LM |
|  | Modify MP Identifiers | MMID | MMID |
|  | Modify Missing Person | MMP | MMP |
|  | Modify Missing Person Desc | MMPD | MMPD |
|  | Modify Missing Suspect | MMS | MMS |
|  | Modify Missing Suspect Desc | MMSD | MMSD |
|  | Modify Missing Vehicle | MMV | MMV |
|  | Query CA/NCIC Missing Person | QM | QM |


|  | Query NCIC Missing Person | RQM | R.QM |
| :---: | :---: | :---: | :---: |
|  | Cancel Missing Person | XMP | XMP |
|  | Cancel Missing Suspect | XMS | XMS |
|  | Cancel Missing Person Vehicle | XMV | XMV |
| Other | Query Hazardous Material | MQ | MQ |
| Protection/Restraining Order | Enter Restraining/Protective | ERO | ERO |
|  | Enter RO/Violation Message | EVM | EVM |
|  | Modify Restraining/Protective | MRO | MRO |
|  | Modify RO/Violation Message | MVM | MVM |
|  | Query Restrained Person | QRP | QRP |
|  | Query Restraining/ Protective | QRR | QRR, QRR1, QRRH |
|  | Serve Restraining/Protective | SRO | SRO |
|  | Cancel Restraining/Protective | XRO | XRO |
| Sex and Arson | Query Sex and Arson | QSA | QSA |
|  | Enter Sex and Arson | ESA | ESA |
|  | Update Sex and Arson | USA | USA |
| Super Queries | Query DL/SRF | CU01 | IN, QVC |
|  | Query DL/CII/SRF | CU02 | IN, QHA, QVC |
|  | Query Reg/Vehicle by License | CU03 | IV, QV |
|  | Query Reg/Vehicle by VIN | CU04 | IV, QV |
|  | Query AFS/APS | GP | QAN, QGH |
|  | Query <br> AFS/APS/WPS/CARPOS/SRF | GPW | QGH, QAN, QW, QRR, QVC |
|  | Query AFS/WPS/CARPOS/SRF | GW | QGH, QW, QRR, QVC |
|  | Query APS/WPS/CARPOS/SRF | PW | QAN, QW, QRR, QVC |
| Supervised Release | Enter Supervised Release | EVC | ECA, EYA, EPR, EFR, ECR, ERC, ESV |
|  | Enter Contact Message | LCA | LCA |
|  | Modify Supervised Release | MVC | MCA, MYA, MPR, MFR, MCR, MMH, MRC, MSV |
|  | Query Supervised Release | QVC | QVC |
|  | Cancel Supervised Release | XVC | XVC |
| Unidentified Person | Enter UP Identifiers | EUID | EUID |
|  | Enter Unidentified Person | EUP | EUP |
|  | Modify UP Identifiers | MUID | MUID |
|  | Modify Unidentified Person | MUP | MUP, MUPD |
|  | Query Unidentified Person | QU | QU, R.QU |
|  | Cancel Unidentified Person | XUP | XUP |
|  | Enter UP Identifiers | EUID | EUID |
|  | Enter Unidentified Person | EUP | EUP |


| Vehicle | Clear Vehicle | CV | CV, CVA |
| :---: | :---: | :---: | :---: |
|  | Enter Stolen/Felony Vehicle | EV | EV, EVF |
|  | Enter Stolen/Lost/Found Plate | EVL | EVL1, EVL2, EVFL, EVLE |
|  | Enter Vehicle Part | EVPR | EVPR, EVPF |
|  | Enter <br> Stored/Impounded/Pawn/Repo | EVS | EVS, EVSH, EVSH-Z, EVR, EVRL, EVP |
|  | Query Aircraft Registration | GQ | GQ |
|  | Query CA Registration | IV | IV |
|  | Query LoJack | LE | QV |
|  | Locate Part/Plate/Vehicle | LV | LV, LVA, R.LV, R.LL, R.LP, R.LF, MV, MVA |
|  | Modify Vehicle | MV | MV, MVA |
|  | Query Vehicle | QV | QV |
|  | Query Registration by Name | RNQ | RNQ |
|  | Query Vehicle Registration | RQ | RQ, RQG |
|  | Query Snowmobile Registration | SQ | SQ |
|  | Query Canadian Registration | XQ | XQ |
|  | Cancel Vehicle | XV | XV |
| Wanted | Clear Wanted Person | CW | CW |
|  | Enter Wanted Person | EWR | EWR |
|  | Locate Wanted Person | LW | LW, R.LW |
|  | Modify Wanted Person | MWR | MWR |
|  | Query Wanted Person | QW | QW |
|  | Query State Warrant | SWQ | SWQ |
|  | Cancel Wanted Person | XW | XW |

### 1.2.7.3 Requirements

## General

If an agency is establishing a new connection with Spillman, the CLETS Upgrade Application packet must be submitted to and accepted by the DOJ before the StateLink installation. This process can take 3-6 months, so it is recommended that this be started early.

Hardware

## Hardware Model Vendor/Company Support Notes

| Requirements |  | Typical hardware requirements are needed for StateLink <br> and can be found in the Spillman Hardware <br> Recommendations document. |
| :--- | :--- | :--- | :--- | :--- |

## Software

## Software

| Spillman | Version 6.2 or higher | Spillman |  |
| :---: | :---: | :---: | :---: |
| StateLink | Version 2.0 | Spillman | Executable: StateLinkCLETS.war |
| O/S | Windows, AIX, Linux |  |  |
| Additional Information |  |  | - Communications Protocol: CLETS <br> - Message Type: CLETS Text, NLETS Text <br> - NCIC 2000 Standard: Yes <br> - Mnemonic Pooling: Yes <br> - Displays Images in Returns: No <br> - Voiced Responses: Yes <br> - Highlighting: Yes <br> - Import to Spillman: Yes <br> - Requesting Unit Auto Forward: Yes <br> - Hit Alerts: Yes |

### 1.2.8 Swanson Commissary

### 1.2.8.1 Summary

The Swanson Interface is a web application that will export inmate location and basic inmate data and send an XML call to Swanson via a SOAP call to the Swanson Web Service. Swanson uses this information for orders. This interface does not cover any order data. It only sends inmate location and basic name information to Swanson. The data will get sent to Swanson when an inmate booked and is assigned housing or their housing location changes.

### 1.2.8.2 Requirements

General
Agency will need to know and have network access to the Swanson Web Service URL. There needs to be network access from the Spillman Server to the Swanson Web Service. Agency will need to know the Facility ID that Swanson uses for the Jail.

Software

| Sofitware | Version | Vendor/Gompany Notes |  |
| :--- | :--- | :--- | :--- |
| Spillman | Version 6.3 or higher | Spillman |  |
| Jail Module | Version 6.3 or higher | Spillman |  |
| Swanson Cobra Book-In |  |  | $\bullet$ Requires the Swanson Web Service |

### 1.3 DATA CONVERSION - STATEMENT OF WORK

The document delineates the general responsibilities between Motorola and Trinity County as agreed to by contract.

This Statement of Work sets forth the roles and responsibilities, assumptions, scope, constraints (with an estimated schedule TBD) that will govern the project detailed below. The content of this document is intended to provide framework for the project processes to ensure mutual understanding, clear expectations and successful results.

Primary Points of contact:
Spillman: Dave Anderson
(435) 757-9494

White Box: Nikki Huff,
801.386.5013 Ext. 5012, Nikki.huff@whiteboxt.com

Trinity: Christopher Compton ccompton@trinitycountyorg
(530) 623-2611

PERIOD OF PERFORMANCE: $12 / 1 / 17-12 / 30 / 18$
PROJECT SUMMARY: Full conversion of legacy Jail data for use in Spillman Jail Module; according to the availability and completeness of the source data and target modules, all of the fields and tables within the various functional areas will be populated to the fullest extent possible within the parameters outlined below.

### 1.3.1 Roles and responsibilities:

## Motorola Spillman

- Implementation Manager
- Work to facilitate sign off of Table Mapping Document, adherence to schedule, and issue resolution
- Inform White Box of issues impacting conversion
- Load converted data into target database for customer testing and delivery
- Report conversion issues to White Box in a timely manner following a delivery, including necessary details to research and resolve


## Trinity County Sheriff's Department

- Legacy System Subject Matter Expert and IT Support
- Work with White Box to retrieve data and layout information from legacy system in a usable format
- Inform White Box of issues impacting conversion, promptly answer technical and/or business operation questions
- Review, provide feedback and approve Table Mapping, Field and Code Documents
- With WB assistance (if needed) thoroughly review mock conversions per schedule
- Validate source codes to target codes
- White Box will provide an online code mapper utility for Trinity's use to provide, generate and validate code maps for use in the conversion
- Will manage and install the (18) Mobile laptops in the Trinity County Sheriff's Department determined vehichles


## White Box

- Project Manager
- Manage project scope, schedule, and performance, coordinate conversion activities with Spillman
- Data Analyst
- Work with Spillman and Trinity to develop the conversion rules and resolve issues identified during mock(s) and final conversion
- Schedule dedicated screen share meetings to assist Trinity with code mapping and reviewing of mock data
- Engineer
- Retrieve and prepare source data and setup other applicable systems
- Build, test, run conversion and deliver converted data to Spillman


### 1.3.2 Assumptions and Constraints:

- This project includes three mock conversions and a final conversion for one go live, consisting of the source data provided to White Box Technologies. Data must be in either a CSV, flat files with table header layouts or in a portable (e.g. SQL) format
- Spillman will provide the code tables populated with Trinity data in a timely manner to support the data mapping and conversion
- Images and/or file attachments are included with this conversion.
- A project schedule will be developed and mutually agreed to during the initiation of this project. Any delay in the delivery of milestones or related sub-steps to the schedule, which is the responsibility of Spillman or Trinity, can result in a day-for-day delay in subsequent milestones that White Box is responsible for. If delays cause the project to extend beyond the Period of Performance, a postponement fee of $10 \%$ of the work order price for reallocation may be charged. (The period of performance begins from the inception of the project to 30 days after the scheduled go live).
- Following a White Box deliverable, unless otherwise specified Spillman or Trinity has 10 business days to review and report any issues. If White Box receives no response within that time, the deliverable will be considered accepted as delivered and if tied to a billable milestone, deliverable will be invoiced. Issues reported after that period of time will be resolved on a case by case basis and may or may not be subject to additional charges and / or a change request. Requested changes or issues found after the go live that were the result of not properly reviewing the converted data during the mock iterations are subject to a change request.
- White Box will not be responsible for de-duplication of legacy data with in-service data, although the Spillman Standard Name merge utility will be applied to the conversion, if it is decided that Trinity does not want a Name Merge to be done, White box will need the decision in writing signed by both Trinity and Spillman. $100 \%$ success rate of duplicate records is not guaranteed
- Any addresses that are part of the data conversion cannot be geo verified for Spillman/Trinity use
- Code, configuration and maintenance tables will not be populated in the target system by White Box. White Box will not be responsible for deleting any existing data in the configuration database.
- Work performed under this SOW is under warranty by White Box for thirty (30) days following delivery of the final conversion. For any issues that are the direct result of a White Box error and found within the 30 day warranty period, WB will fix those errors. Errors or omissions in converted data that result from application, database, source data changes or requested changes to the conversion logic made by Spillman or Trinity following acceptance of the Table Mapping document, mock conversions, the final go live and found after the 30-day warranty period are not included in this SOW and will be subject to a change request.
- Trinity County Sheriff's Department will be responsible and manage the (18) Mobile Laptop vehichle installations


## Estimated Key project milestones:

| Estimated Date | Miliestone | Responsibility |
| :---: | :---: | :---: |
| TBD | Deliver Source data and code tables to White Box. | Spillman /Trinity |
| TBD | Deliver Table Mapping Document | White Box |
| TBD | Sign off on Table Mapping Document and code mapping (within 10 days of TMD delivery) | Spillman / Trinity |
| TBD | Deliver Code Mapping Utility | White Box |
| TBD | Validate Source Codes to Target Codes | Trinity |
| TBD | Deliver first mock converted data and data report(s) | White Box |
| TBD | Cut off for providing feedback on mock conversion | Spillman |
| TBD | Deliver second mock converted data and data report(s) | White Box |
| TBD | Cut off for providing feedback on mock conversion | Spillman /Trinity |
| TBD | Deliver third mock converted data and data report(s) | White Box |
| TBD | Cut off for providing feedback on mock conversion | Spillman/Trinity |
| TBD | Deliver source data for go live | Spillman/Trinity |
| TBD | Deliver final converted data and data report(s) | White Box |
| TBD | Cut off to sign and return project acceptance form or report issues | Spillman |
| TBD | Cut off for reporting post conversion issues (30 day Warranty period) | Spillman |

## Source System:

- Source systems: Golden Eagle: Up to 41 total source data tables will be used for the conversion.
- Source data delivered to White Box Technologies: As of the date of this SOW, no source data has been received. Any additional tables needed for conversion above the specified source data table count listed above and/or any additional databases, will incur additional charges. All
assumptions in this SOW will need to be verified once receiving copy of Golden Eagle source data.
- Target Modules in scope: Spillman JMS -single database
- Modules out of scope: Any not listed above including CAD and RMS.


## In Scope Service:

The following table outlines the services that are considered within the scope of this SOW.

| Service $\quad$ Definition <br> Data Conversion Changing digital data from one format to another so it can be used in another software application. <br> The scope of this SOW includes three mock conversions and a final conversion. <br> Data Standardization Converting accepted (not misspellings) data values that represent the same information into a single <br> unified, recognized, and accepted structure as required by the target system. <br> Data Defaulting Based on predefined business rules, assigning a specific value to a field in the target database that is <br> different than the corresponding value in the source database. <br> Release Notes Report developed at the time of conversion data delivery that outlines mapping document version, <br> the source and target database and application version, the tables and modules populated, and any <br> known issues. <br> Data Alteration Report Report to indicate records that have been truncated in order to insert into the database. The records <br> are logged with the table, field, and primary key of the target record so that the full original value is <br> not lost. <br> Standard Name Merge White Box will perform a Standard Name Merge consisting of merging the data based on the <br> following criteria: DOB; with One of the following unique identifiers, SSN, DL Number/DL State, <br> FBI \#, or State ID \#. <br> Image Conversion Converting digital images that were used in one application, for use in another software <br> application. May also require changing the format of the images so that they function in <br> the new application${ }^{\|l\|}$ |  |
| :--- | :--- |

## Out of Scope:

The following table outlines the services that are considered outside the scope of this SOW. Spillman/Trinity is requested to submit a Change Request in order to include any of these optional services within the scope of this SOW. Note that additional services may result in added cost and/or schedule delay.

| Optional Services |  |
| :---: | :---: |
| Service | Definition |
| Additional Conversions/Go Lives | Re-run of the conversion process above and beyond those agreed to be within scope. |
| Address Validation | Validates and standardizes address against USPS database |
| Custom Reports | Reports to indicate data that meets a certain criteria provided by Spillman / Trinity |
| Additional 3rd party Validation | Review and correction of legacy data through use of third party commercially available reference applications to provide assurance that data is adequate for its intended use |
| Enhanced Data Cleansing | Amending, correcting, removing, or defaulting inaccurate, incomplete, duplicated, or improperly formatted source data beyond that which is required to load the data properly in the target application |
| Data Augmentation | Adding new or derived data necessary or desired in the target system but not available in the source. (Also called data enrichment). This includes changing the intent of the source data |
| Enhanced Name Merge | Any name merge applied that is outside of the Standard Name Merge criteria. |
| Convert to multiple databases | Option to convert data to more than one target database. |
| Financial Conversion | Any data that has financial components (fees, obligations, payments. interest etc). that needs to be calculated, converted and populated into the target application. |
| Preliminary Run of Converted Data | Option to analyze and run the Names section only before full conversion run to validate cleanliness and number of potential duplicates. |

Accepted:
Spillman
(Authorized Signature)
Name:


Name:
Keith Groves
Title: Chairman, Board of Supervisors
Date: 312012018

## Accepted:

White Box

## (Authorized Signature)

Name: Derek Smith
Title: President

### 1.4 MOTOROLA SPILLMAN CAD PRICING

### 1.4.1 System Core (Hub)

| Hub | Licensing | Price |
| :---: | :---: | :---: |
| Integrated Hub | Site License | \$29,799 |
| Stores all system information, which can be accessed from one central repository (Master name, vehicle and property) |  |  |
| Sentryx GIS (Geobase) - Address Verification | Site License | Included |
| Interfaces directly with the Esri ArcGIS server <br> Optimizes agency responses by providing accurate and verified geographic information <br> ArcGIS server and ArcGIS desktop are not included in quote and must be purchased directly from Esri if not already owned by agency. Many agencies already own these products from Esri. |  |  |
| Visual Involvements ${ }^{\oplus}$ (Link Analysis) | Site License | Included |
| Visually links related items and records across the system Enables users to view relationships graphically between data elements from multiple records |  |  |
| Reporting | Site License | Included |
| Includes more than 1,500 preformatted reports that support the tracking and maintenance of critical information Creates ad hoc reports in third party systems such as Microsoft Excel and Crystal Reports based on ODBC compliance |  |  |
| File Attachments | Site License | Included |
| Accommodates an unlimited variety of file types, including images, sound clips, videos, etc. <br> Incorporates media files directly into the records housed in the system |  |  |
| Master Tables (Names, Vehicles, Property, Wants/Warrants) | Site License | Included |
| Keeps data used in multiple modules and tables centralized in one location <br> Data in Hub is used in other locations instead of reentered, thus significantly reducing duplicates |  |  |
| Case Management | Site License | Included |
| Tracks detailed status information for cases from beginning to end |  |  |

Leverages Involvements ${ }^{\oplus}$ to link information on all persons, property, and vehicles associated with a case

| Message Center | Site License | Included |
| :--- | :--- | :--- |
| Supports sending and receiving of agency-wide email and <br> instant messaging <br> Displays scrolling BOLOs and other alerts along the <br> bottom of the screen |  |  |
| View-only Workstations | Site License | Included |
| Grant unlimited view-only licenses at no additional cost <br> System administrators may restrict security privileges to <br> determine which tables can be accessed |  |  |
| Hub Total: |  |  |

### 1.4.2 Computer-Aided Dispatch

| Computer-Alided Dispatch (CAD) | Licensing | Price |
| :---: | :---: | :---: |
| CAD | Site License | \$12,007 |
| All system modules are fully integrated, dispatchers can easily access data from any table with single login Improves unit safety and decreases agency liability with radio log functionality <br> Customizable CAD screen to improve productivity for dispatch <br> Visual and audible alerts to notify dispatchers of call status changes or expirations <br> Unit recommendations based on call nature, location, and unit specialty <br> Commercial dispatching for tow/wrecker companies, private ambulances, etc. <br> Geobase integration providing detailed street and address information |  |  |
| CAD Mapping | Site License | \$6,904 |
| Provides users with powerful access to location and call information based on full integration with CAD <br> Allows dispatchers to quickly and easily dispatch units with drag-and-drop functionality |  |  |
| 9-1-1 Interface | Site License | \$5,007 |
| Populates ANI/ALI automatically into the Spillman CAD system <br> Allows dispatch centers to pinpoint cellular call locations |  |  |
| StateLink -State and National Transactions (CLETS Direct Connect) | Site License | \$11,025 |

Accomplish state and federal transactions regarding wanted persons, warrants, stolen vehicles, missing persons, criminal histories, vehicle registrations, driver license information, and other critical data from within Spillman without the need to access third party programs or websites
Includes access to CLETS/NCIC from CAD, RMS, and JMS
Connects directly to state CJIS database without the need
of passing through a third party message switch

| Rapid Notification (Paging) | Site License | $\$ 5,673$ |
| :--- | :--- | :---: |
| Send call information directly from Spillman CAD to cell    <br> phones, printers, emails, and third party programs    <br> Reduce time spent locating a call or communicating with <br> dispatch over the radio -   <br>     <br> Priority Dispatch (ProQA) Interface - Medical Site License   | $\$ 5,423$ |  |

- Transfer important call data between Spillman and

ProQA
Integrates ProQA data into dispatch process, making it fully searchable
CAD Total: \$46,039

### 1.4.3 Records Management

| Records Management System (RNS) | Licensing | Price |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Law Records | Site License | $\$ 11,907$ |  |  |  |
| Consolidates all law incident records into one database <br> and provides easy-to-generate management reports <br> Tracks complaints, victims, offenders, suspects, witnesses, <br> vandalism, vehicles, stolen property, and much more <br> Tracks detailed status information for cases from beginning <br> to end <br> Leverages Involvements® to link information on all persons, <br> property, and vehicles associated with a case |  |  |  |  |  |
| Traffic Information |  |  |  | Site License |  |
| Provides consistent, accurate data for shaping traffic <br> policies and procedures <br> Store traffic accident, citation, and warning information |  |  |  |  |  |
| Pin Mapping |  |  |  |  |  |
| Plots jurisdictional crime data gathered in the system on a <br> geographic pin map | Site License | $\$ 3,713$ |  |  |  |
| Allows access to any piece of data, record, or a <br> combination of fields from any point on the map |  |  |  |  |  |


| Provides investigators with accurate and timely data to analyze incidents and crime trends |  |  |
| :---: | :---: | :---: |
| Evidence Management | Site License | \$3,713 |
| Maintains a complete and accurate chain of custody for every piece of evidence received |  |  |
| Evidence Barcode \& Audit Interface | Site License | \$2,507 |
| Allows for simplified data entry, precise labeling, and hand-held auditing of storage locations <br> Enables users to easily inventory and audit evidence using a handheld barcode reader |  |  |
| Equipment | Site License | \$3,126 |
| Equipment tracking records name, quantity, scheduled and completed maintenance Completed maintenance tracking calculates operating costs and equipment value |  |  |
| Inventory | Site License | \$1,957 |
| Supplier tracking records current contact and ordering information <br> Supply maintenance tracks balances, reorder points, and full stock quantities <br> Order fulfillment generates purchase orders and received quantities |  |  |
| Personnel \& Training | Site License | \$3,713 |
| Ability to collect and track important personnel information about employees Tracks employee training, classes attended, certificates received, etc. |  |  |
| UCR Reporting | Site License | \$8,235 |
| Ability for either patrol department or records department to compile and report CA UCR <br> Streamlined process for error tracking and correction |  |  |
| CAL Photo Interface | Site License | \$7,618 |
| Send images to Cal-Photo system directly from Spillman |  |  |
| CompStat Dashboard | Site License | \$20,200 |
| Identifies crime trends and allows users to determine how to best utilize agency resources <br> Calculates statistics and presents information in an easy-to-analyze format without having to run multiple reports Compare statistics over user-defined periods of time and user defined geographic areas |  |  |
| Officer/Deputy Productivity Dashboard | Site License | \$11,600 |

### 1.4.4 Spillman Mobile

| Spillman Mobile | Licensing | Price |
| :---: | :---: | :---: |
| Mobile RMS | Site License | \$5,573 |
| Provides access to system data from the field without officers leaving the vehicle or requiring dispatcher assistance <br> Allows users to search names, vehicles, incidents, property, wanted persons, \& more than 20 other types of records |  |  |
| Mobile Voiceless CAD | Site License | \$4,773 |
| Enables personnel to quickly update their status, as well as add and view call comments <br> Provides access to radio logs and incident information without burdening dispatchers |  |  |
| Mobile AVL and Mapping | Site License | \$6,073 |
| Tracks the location of all fleet units in real-time through Global Positioning System (GPS) receivers Allows users to view the location of nearby units to determine where the closest officer is for backup |  |  |
| Mobile Statelink (CLETS) | Site License | \$5,473 |
| Allows users to search databases for name, vehicle, property, guns, and wanted person records and images Perform state and federal searches simultaneously with one query |  |  |
| Mobile Field Reporting (Law Incident \& FI) | Site License | \$6,154 |
| Enables officers to quickly complete forms directly from the patrol vehicle <br> Stores form information in the Spillman RMS solution, which can be electronically routed for approval |  |  |
| Mobile Arrest Form | Site License | \$4,773 |
| Patrol has the ability to quickly enter arrest data directly from the field without needing to go to headquarters Stores form information in the Spillman RMS solution, which can be electronically routed for approval |  |  |
| Citation Form - CA Specific | Site License | \$13,388 |
| Enables officers/deputies to quickly complete California Accident form directly from patrol vehicle |  |  |

Prevents data entry errors using prefilled form data from driver license scans or previous name and vehicle queries

| Driver License Scanning Interface | Site License | $\$ 2,057$ |
| :--- | :--- | ---: |

Auto-populate Mobile search screens by simply scanning a driver's license
Use stored driver's license information when filling out field reporting forms and traffic forms
Spillman Mobile Total:

### 1.4.5 Corrections Management

| Corrections Management | Licensing | Price |
| :---: | :---: | :---: |
| Jail Management System (JMS) | Site License | \$12,007 |
| Simplifies the booking processes and manages detailed jai log information <br> Checklist screen allows user to quickly see what steps remain in booking process <br> Displays multiple offenses and inmates on a single entry <br> Customizes inmate assessments for each unique record <br> Allows users to flag records in order to enhance safety for <br> all system users <br> Captures corrections data securely and makes it available system-wide <br> Ability to efficiently track inmate movement <br> Scheduled events track jail events such as court <br> appearances that are approaching <br> Event reminders allow a user to snooze, dismiss, or open, an event <br> View inmates current and historic medical information through searchable medical screens <br> Complete visitation tracking log <br> Ability to quickly export lists to Excel <br> Hundreds of canned, preformatted reports available to users <br> Customizable Jail Dashboards showing complete list of inmates |  |  |
| Imaging | Site License | \$6,104 |
| Integrates seamlessly with all other modules in the system. Create a searchable library of full-color, graphically rich images <br> Easily create lineups based on a suspect's age or a variety of physical characteristics |  |  |
| JMS Disciplinary Action | Site License | \$3,476 |
| Tracks the disciplinary hearing and status of the hearing Charges filed for internal rule violations against an inmate |  |  |


| Tracks and enforces sanctions against an inmate as a result of the hearing and charges |  |  |
| :---: | :---: | :---: |
| Swanson Commissary Interface | Site License | \$5,063 |
| Supports the management and recording of the purchase, sale, and balance of commissary items <br> Allows users to view records for each company that supplies commissary items |  |  |
| LiveScan Interface | Site License | \$8,473 |
| Transfers data from Spillman's Jail Records module to a LiveScan fingerprinting system Allows users to customize data to ensure that fingerprint cards meet agency preferences |  |  |
| Corrections Management: |  | \$35,123 |

### 1.4.6 Professional and Implementation Services

| Professional Services | Estimated Trips | Estimated Hours |
| :---: | :---: | :---: |
| Project Management | 3 | 280 |
| All of Spillman's project managers are PMP-certified by the PMI <br> Single point of contact coordinates each project milestone from start to finish |  |  |
| Installation | 1 | 140 |
| Installation team installs the Spillman software, as well as tests, adjusts, and configures the operating system Manages server configuration, oversees system installation, and coordinates installation of external interfaces |  |  |
| Training | 8 | 215 |
| Onsite during implementation to teach every employee how to effectively use all Spillman applications <br> Trainers also troubleshoot live database problems and identify best practices for improvement |  |  |
| GIS Specialist (web-based training) | - | 30 |
| GIS Specialists train agency personnel on how to set up and operate the Geobase system <br> Trainers available to assist agency in building the system's database of street and address information |  |  |
| Go-live | 2 | 60 |
| The Spillman project manager and training personnel provide onsite hands-on assistance at Go-live to ensure a successful transition to the Spillman software |  |  |


| Ongoing Customer Support |
| :--- |
| Achieved a $54 \%$ success rate with our one-call initiative - <br> support needs were resolved in a single call <br> Spillman's average response time for 5 years running is <br> less than 45 minutes |
| Implementation Travel \& Per Diem Costs |
| Travel and Per Diem costs for the estimated 15 trips to <br> Trinity County Sheriff's Department |
| Professional Services Total: |

### 1.4.7 Hardware \& Additional Third Party

| Hardware / Addifional Third Party | Price |
| :--- | ---: |
| Solutions II Server Hardware \& Maintenance Quote <br> (see included specs for details) | $\$ 93,549$ |
| 18 Laptops (see included specs for details) | $\$ 39,554$ |
| JMS Data Conversion | $\$ 40,000$ |
| Barcode Scanner Evidence Bundle (Quantity 1) | $\$ 2,561$ |
| Cisco 891 Router | $\$ 1,200$ |
| 9-1-1 Etherlite | $\$ 675$ |
| Hardware and Additional Third Party Total: |  |
| $\$ 177,539$ |  |

### 1.4.8 Additional Years of Support \& Maintenance

| Addifional 6 Years Maintenance | Price |
| :--- | ---: |
| Year 1 | no cost |
| Year 2 | $\$ 26,878$ |
| Year 3 | $\$ 26,878$ |
| Year 4 | $\$ 26,878$ |
| Year 5 | $\$ 26,878$ |
| Year 6 | $\$ 26,878$ |
|  | $\$ 134,390$ |

### 1.4.9 Summary

| Software, Services and Hardware |  |
| :--- | ---: |
| Total Software | $\$ 241,227.00$ |
| Total Professional Services/Implementation | $\$ 62,220.00$ |
| Total Hardware / Third Party | $\$ 177,539.00$ |
| Additional 6 Years of Support \& Maintenance (no cost <br> for 1tt | $\$ 134,390.00$ |
| Trinity County Sheriff's Department 7.25\% Sales Tax | $\$ 30,360.54$ |
| Grand Total to Include in Motorola Financing Quote | $\$ 649,736.54$ |

# CALLWORKS 9-1-1 

The following Section 2 relates to the CallWorks 9-1-1 Offer portion of this proposal.

### 2.1 INTRODUCTION

Tackling one of the toughest 9-1-1 public safety dilemmas, CallStation from CallWorks is pioneering the convergence of Next Generation 9-1-1 Call Taking, Mapping, IP based telecommunications systems and integration services. Our state-of-the-art solution is the only natively integrated, browser-based, VoIP and Network centric design in the industry. Using the latest software design and telephony technologies, our native i3-compatible application manages the receipt of emergency calls with a simpler, easier-to-use work-flow approach and user interface designed to work the way you do, today.

We endorse the forward thinking of Trinity County Sheriff's Department to advance their level of public safety service for the citizens of the region. Our system was specifically designed and developed for IP based solutions supporting Single Back Room, Geo-Diverse and Federated Next Generation solutions. The system has a complex but simple array of features, many critical to the way that you manage your centers today. Our objective is to provide Trinity County Sheriff's Department with the hardware, software, legacy interfaces, connections and related components along with a suite of professional services that will secure your future with the necessary benefits that allow your staff to serve and protect its citizens with the most economical and efficient Next Generation call handling solution.

Motorola Solutions is pleased to present Trinity County Sheriff's Department, a state-of-the-art, integrated IP based NG9-1-1, Single Back Room system including all identified customer requirements for a comprehensive solution. The CallWorks platform provides for a more cost effective and easy to use solution focused on eliminating traditional costly integration and maintenance of proprietary legacy systems while revolutionizing the 9-1-1 call taking to dispatch workflow.

CallWorks is aware that many PSAPs, dispatch agencies and distribution channels desire a balance between mainstream and state-of-the-art, next generation technology and generally seek to employ a total solution that will prolong the life of the proposed system at a lower cost. With this in mind, CallWorks provides a solution that is based upon advanced, yet proven technology derived from current IT, IP, VoIP, HTML 5, and Web services standards, yet allows smooth migration as next generation 9-1-1 matures. The proposed solution, while supporting legacy and NG9-1-1, provides open architecture for both the hardware, software and network components unlike any competitive offering. This solution as proposed to Trinity County Sheriff's Department, addresses and includes all the hardware, software, associated project management, installation, IP migration and transition, user training and other services as requested.

CallWorks products are an integral part of Motorola Solutions' end-to-end Public Safety Software Enterprise. From answering thousands of emergency calls and text messages to processing video, disparate evidence and records, Motorola Solutions is helping agencies transform into intelligence-driven command centers, enabling them to make more informed decisions resulting in better outcomes. Learn more about Motorola's wide-ranging product portfolio.

### 2.2 KEY SYSTEM CAPABILITIES AND DIFFERENTIATORS

The CallWorks solution provides many significant advantages. Listed below are highlights of a few of the many unique standout capabilities of the CallWorks system.

- Operating Systems - Technologically Advanced Call Handling systems based on the Linux Operating System, Web services and an application framework developed using state-of-the-art Web services techniques and the JAVA development environment. User interfaces require only a browser for all applications and are optimized for Mozilla Firefox ESR, which is fast, efficient and less costly to operate. Workstations operate on the current shipping release of the Windows Operating system for desktops.
- Database - Integrated systems designed and delivered as a standard with the MySQL Relational Database Management System. The database architecture allows for open, extensive information sharing, comprehensive reporting and scalability for adding additional capabilities in the future as required.
- Telecom / 9-1-1 - CallWorks provides as a standard component, an industry-leading, custom CallWorks distribution of the VoIP Asterisk soft switch from Digium, Inc. This custom distribution of Asterisk, engineered and packaged with mature Media Gateway's from AudioCodes, provides traditional telecom interfaces to the PSTN and Legacy CAMA interfaces as well as general administrative capabilities, including voice mail and more. CallWorks, via its SipWorks interface, also provides emerging i3 Next Generation connectivity. The system is highly configurable to support 9-1-1, emergency, non-emergency and administrate telephony needs.
- Call Handling Functions - The CallWorks call handling functions are very robust and include, but are not limited to, single button transfers (on and off net) via an extensive directory, ALI displayed on the VolP telephone as a backup, integrated call control from the Map, silent monitoring, barge-in, override, unlimited multi-party conferencing, abandoned call management, ACD, integrated SMS call processing, released call review, and much more.
- Headset/Radio - Traditional headset and radio interfaces are provided by a Power Over Ethernet Audio Interface Unit (AIU). This provides all necessary analog interconnections for managing Call Taker/Dispatcher headsets and radio system integration. A connection is not required at the Call Taker workstation and is powered via the network, saving complex power cords and supplies at the workstation. This design eliminates the headaches of using the PC as the voice management component with complex driver and OS maintenance concerns. The Audio Interface Unit (AIU) is not required for system use. A Polycom telephone is all that is actually required. The AIU also does not arbitrate telecom and radio traffic. If that is required, it serves as the CallWorks interface to a Radio system managed arbitrator.
- Notifications - Another strategic advantage of the integrated CallWorks Messaging Engine is the capability to provide automated outbound notifications as part of a service request status change or a global announcement. Authorized users may create and manage notifications from AdminiStation.
- Call Recording - Although the CallWorks platform is not officially marketed as a Long-Term Recorder, the system records and stores all 9-1-1 calls for IRR purposes at each workstation in a traditional fashion. 9-1-1 call recordings are made available for playback from the Call Screen. Additionally, call recordings are available for playback and for long-term download from DecisionStation. Calls may be played back with permission from any location where DecisionStation is configured. The system can be configured to record administrative calls as well.
- Architecture - The browser based, redundant and High Availability (HA) architecture of our systems allow for centralization and integration of server applications, VolP switching and the database, while also allowing extensive remote access without the burden of excessive implementation and cost. For larger or regional initiatives, the system is extensible over a network in Federated, Geo-Diverse configurations as well as centralized hosting.
- COTS Design - CallWorks is dedicated to utilizing off-the-shelf, yet highly configurable hardware solutions that eliminate costly implementations and excessive maintenance costs. CallWorks standardizes with Cisco networking components, Dell workstation computing hardware, Dell HA Servers, APC Power Management Systems, AudioCodes Gateways and Polycom VoIP telephones.
- Implementation - The system may be installed and serviced by CallWorks or through extensive channel relationships or locally provided by authorized dealers. Users may also be trained to be Customer Owned and Maintained (COAM) if desired. Hosted solutions may also be available in your area.
- Ease of Use - The CallWorks system offers the most intuitive and easy-to-use interface available in the industry today by simply requiring a browser. This user-friendly and easy-to-deploy method provides significant time and cost savings in training new personnel.
- Support - CallWorks provides quality, around-the-clock customer care and service with remote monitoring as a standard offering. At any time or day of night, a member of our highly skilled service team is available to assist customers with any questions or concerns.


### 2.3 ENHANCEMENTS CALLWORKS BRINGS TO THE PSAP

Our systems refine and enhance workflow, while easing many of the issues commonly found in today's PSAPs and dispatch centers. The following address the issues core to the CallWorks platform:

- Workflow - One of the primary goals of the CallWorks platform is to streamline the effort of the typical Call Taker/Dispatcher. Most Call Takers and Dispatchers use very sparingly the expensive and complex IWS solutions sold for years for the purpose of answering and managing 9-1-1 calls for service. With the deployment of CAD / Incident Management and Mapping solutions to a large portion of PSAPs, most use those tools for the bulk of the dispatch process after call answer. Our vision was to truly integrate the processes such that a single application could be deployed and managed to work the way the centers actually do, by taking calls, mapping those calls and dispatching and managing resources in a much simpler, more flexible and inexpensive manner.
- Lack of Complexity - CallWorks sought to completely eliminate the continuing complexity of the IWS PC itself. The legacy and most current IWS competitive offerings continue to provide overly complex IWS designs through heavy client applications, specific sound cards, TDD modems and headset interface devices leading to maintenance intensive deployments and ongoing driver, patch and OS compatibility support issues. CallWorks targeted the ability to more closely align with a network offering by allowing faster deployment as well as providing a simpler environment to maintain. This was accomplished by delivering a new architecture in which only an Internet Browser is needed at the desktop where specific hardware and drivers are not required. This creates an IWS replacement that requires no application software installation or client-side driver support. There is also no cabling between the VoIP Telephone set, the Headset Interface device and the IWS PC. This clean and simple design also enhances cohabitation with other applications critical to the user, such as Radio and third-party CAD or mapping applications as required.
Note: The CallWorks Platform does NOT require Internet connectivity to operate. The platform simply shares those technological advancements and capabilities.
- User Interface - The CallWorks System provides an industry first browser-based application environment for all users interfacing to the system including call taking, mapping, dispatch, reporting and management. This creates an easy-to-use, install and maintain environment. The environment enhances our capability to support hosting and networked deployments, allowing for easier transition as NG9-1-1 progresses.
- Audio Interface Unit - The CallWorks AIU is responsible for providing analog headset/handset connections for the primary Call Taker and optionally a supervisor/trainer using dual jacks. The AIU is Powered Over Ethernet and does not require AC power. The AIU also supports traditional radio system interface if radio-based headset sharing is desired.
- Enhanced Location: RapidSOS location integration. CallWorks offers seamless integration with RapidSOS improved wireless location / GPS coordinates. This integration offers the RapidSOS coordinates as a supplemental source to the traditional ALI data so the Call Taker can compare the two location reports and use the one, which is most useful in the context of the call. In most cases this will be the RapidSOS coordinates which are provided both in text and on a map plot with dynamic updates.
- Reporting - The CallWorks system design provides a remote desktop via DecisionStation in which authorized users can monitor live operations (calls and incidents), view canned reports, perform ad-hoc database queries, and more. One of the key benefits of this tool is that users may obtain reports that show call statistics and reports from call receipt all the way through incident disposition.
- Remote Support - A vital component in supporting systems is access. With CallWorks' simplified design, all devices and components down to the telephone and headset units are IP endpoints and remotely addressable. CallWorks has unprecedented remote reverse VPN access, monitoring and control capability via the customer provided broadband connection. We can quickly and easily assist customer and channels in troubleshooting or scheduled maintenance as needed. Additionally, CallWorks has further engineered a robust power distribution unit (PDU) within the rack that is also network addressable as needed. CallWorks includes out of band management access to all of the back room devices through a serial distribution unit. Through this device, which is connected to most of the network infrastructure devices in the back room such as Gateways, Switches, and the Server, we can serially access many devices for additional root level support if required. Secure remote control will access workstations quickly to troubleshoot and manage without impacting the productivity of users. CallWorks can detect performance problems with the use of Windows performance registry counters and Windows Management Instrumentation (WMI) queries.
- CallStation is VoIP based with a legacy CAMA interface, complies with Next Generation 9-1-1 and its messaging platform is consolidated with Emergency and Administrative call taking served by NENA compliant standard telephony. External VolP sets from Polycom, Inc. are available as needed along with a traditional CAD spill for integration into other third-party products like CAD, Long-Term Recorders and Mapped ALI if desired. Browser based Mapped ALI can be added if needed at no additional charge outside of necessary professional services.
DispatchStation (CAD) can be added to those sites that need or may be considering an upgrade for a totally integrated solution.
Each deployment includes an administrative application (AdminiStation), a reporting solution (DecisionStation), and a real-time statistics monitor (Status Monitor).
- AdminiStation is a browser-based access capability used by system managers, maintenance staff, supervisors or other authorized personnel to facilitate the set-up, configuration and ongoing management of each agency, PSAP or regional network as required.
- DecisionStation is a browser-based access capability used by system managers, maintenance staff, supervisors, remote locations or precincts, mobile users or other authorized personnel
to view real time and historical call and incident detail records, active call monitor, unit activity, data mining, reports, and much more.
- Status Monitor is a browser-based access capability used by authorized personnel to view real time statistics on all counts by status, average call answer time and duration, and user status. The Status Monitor is primarily intended for large screen, high-resolution monitors.


CallStation with Mapping Call Taker Position

### 2.4 OUR VISION IS THE NEW 9-1-1 REALITY

CallWorks is proud to offer a comprehensive Next Generation public safety solution that provides users with the confidence and peace of mind that comes from the knowledge that they are dealing with highly respected and experienced leaders in $9-1-1$ call taking and dispatch solutions. CallWorks works closely with its customers to exceed expectations and to ensure the delivery and approach they require.

The challenges ahead will not end with Next Generation 9-1-I. Unfortunately, many vendors that you rely on today would have you believe that simply installing a Voice over Internet Protocol (VolP) solution prepares you for NG9-1-1. CallWorks knows this is not the case. At CallWorks, we are not content to simply keep up with existing standards and follow current trends. With our products, CallWorks not only seeks to anticipate the next steps in NG9-1-1, but to also shape the future of the industry. When you select CallWorks, you are getting a partner with a far-reaching vision and innovative products that go beyond the defined standards to deliver real value, immediate benefits and a lower total cost of ownership.

The CallWorks proposal provides a complete solution that:

- Is designed to industry standard(s) including the NENA i3 standard with on-going support and known total cost of ownership for the desired contract term.
- Provides a redundant and highly available foundation for NG9-1-1 that is designed to support core i3 functionality, both now and in the future, at no additional cost for the contract term. CallWorks guarantees on-going i3 compliance for 9-1-1 Call Taking CPE.
- Is remotely monitored, secure, resilient, and resistant to cyber-attack and penetration.
- Provides the ability to remotely monitor, manage and support the systems on a 24/7/365 basis.
- Is able to support and integrate with Interim SMS Text-to-9-1-1 solutions as well as native NGCS i3 standards.
- Provides increased fault tolerance, reliability, resiliency and disaster recovery through Redundant system designs.
- Provides clear demarcations of responsibility and accountability in the handling of all traffic related to an emergency request originating from the public and delivered to a PSAP via the NG9-1-1 ecosystem.
- Provides a seamless Managed IP, NG9-1-1 ready infrastructure proactively managed and administered through a combination of CallWorks and Motorola Solutions local support teams.
- Provides Enterprise wide Real-Time Monitoring, Dashboard Reporting and MIS.

Additional information may be obtained from our website at www.MotorolaSolutions.com/CallWorks.

### 2.5 PROPOSED SYSTEM

CallWorks proposes an all-inclusive, Single Back Room NG9-1-1 Call Handling platform delivered over dedicated engineered Local Area Network.

The CallWorks CallStation platform is designed and delivered to allow migration to full i3 support and transition to a future Core Routing capability.

The proposed system includes all hardware, software and services to support the CallStation platform and migration to NG Core Routing for i3 compliance as Trinity County Sheriff's Department moves forward. Existing CAMA and ALI circuits will be utilized initially to manage call ingress ANI/ALI services to the PSAPs.

### 2.5.1 Summary of Offer

CallWorks proposes an all-inclusive, NG9-1-1 Call Handling platform.

- (2) NG9-1-1 CallStation Workstation with dual 22"
- 2 Active Full CallStation License
- (2) Genovation Keypads
- (2) Mediant 1000 Chassis
- (2) Mediant 1000 4-port FXS cards
- (1) Equipment cabinet UPS
- (1) Printers
- ECATS IP Interface
- Audio Interface Unit at each of the (2) positions for radio integration if needed
- SMS MSRP TCC Connectivity access license for a direct connection to a TCC. Customer is responsible for the TCC text service and connectivity costs.
- Optional Spares included for mission critical equipment
- Basic GIS management services to support the hosted Mapping capabilities in Call Handling
- Optional utilization of the integrated CallWorks Mapped ALI solution as a browser tab to see calls ringing into the PSAP before answer with integrated call control, offered at no cost.
- Serial Interfaces to CAD, Mapping, LTR, other as required
- Support for NGCS i3 based Text-to-9-1-1
- NG9-1-1, i3 core functions and capabilities for future ESInet deployment
- Call management and reporting services
- Data collection and reporting services on all 9-1-1 transactions
- Continuous workstation performance monitoring and enterprise workstation antivirus protection
- System and component level monitoring, alarming, diagnostics and reporting services
- All-inclusive software support, updates, and upgrades for the contract term, no surprise charges
- 24/7/365 Help desk, trouble ticketing and customer support services
- Installation, testing, training, maintenance and on-site support services by CallWorks and Motorola Solutions
- Project management services for the planning, design, testing, installation and operation of the systems for contract term


### 2.5.2 Equipment List

Below is the equipment list that details the end user hardware proposed.
2.5.2.1 Primary PSAP

| Qty | Part Number | Description |
| :---: | :--- | :--- |
| 2 | ECX100101 | WKS PC, Dual Video, 4G RAM |
| 4 | ECX100103 | MONITOR, 22WM" FP, BLK |
| 1 | ECX100110-HA | ECX Dual Server, HA SA Appliance Assembly, 2U |
| 2 | ECX100001-NS | AUDIO INTERFACE UNIT (AIU) |
| 3 | ECX100201-1 | Polycom VVX410 VoIP Phone |
| 2 | ECX100204 | Keypad, Genovation 24 Key, Model 683 |
| 2 | ECX100305-2 | Mediant 1000 Chassis (CAMA), M1KB-2AC (Capacity Max-6 Cards) |


| 2 | ECX100305-3 | Mediant 1000 Gateway FXS Card (CAMA), M1KB-VM-4FXS (1 card per <br> 4 Ports) |
| :---: | :--- | :--- |
| 2 | ECX100313 | Media Gateway, 4 Port FXO to SIP |
| 2 | ECX200001 | CALLSTATION License |
| 1 | ECX200004 | DECISIONSTATION, SITE License |
| 1 | ECX200006 | ADMINISTATION, SITE License |
| 1 | ECX200007 | MESSAGEWORKS, SITE License |
| 1 | ECX200008 | SIPWORKS, i3/IP INTERFACE, PSAP License |
| 1 | ECX200019-SS | Ecats IP Interface, State Specific |
| 1 | ECX200020 | SMS - MSRP TCC Connectivity Lic. (Access License Only) |
| 10 | ECX200022 | VIRUS PROTECTION, WKS. - Per Pos. / Per Year |
| 1 | ECX500001- | CABINET ASSM, 24 RU, COMPLETE |
| 2 | ECX500003 | SWITCH, CISCO, 24-PORT POE, 10/100/1000 |
| 1 | ECX500005-1 | ROUTER, CISCO, 2 WAN SINGLE 2901 (Remote, 3rd Party) |
| 1 | ECX500005-2 | ROUTER, CISCO, 3 WAN ENTERPRISE/2911 |
| 1 | ECX500007 | MISC. MAT., CABLES, LOT |
| 2 | ECX500008 | ALI MODEM, E9-1-1 CSU/DSU |
| 1 | ECX500009-1 | PRINTER, HP LaserJet Pro M252 |
| 1 | ECX500017 | IP to Serial Dist., 16 port |
| 1 | ECX500103 | UPS - Smart-UPS X 3000VA |

### 2.5.2.2 Spare Equipment

| Qty | Part Number | Spares |
| :---: | :--- | :--- |
| 1 | ECX100001-NS | AUDIO INTERFACE UNIT (AIU) |
| 1 | ECX100201-1 | Polycom VVX410 VoIP Phone |
| 1 | ECX100305-3 | Mediant 1000 Gateway FXS Card (CAMA), M1KB-VM-4FXS (1 card per 4 <br> Ports) |
| 1 | ECX100313 | Media Gateway, 4 Port FXO to SIP |




Typical Rack Design

### 2.6 ARCHITECTURAL AND SYSTEM OVERVIEW

In Public Safety, the 9-1-1 Public Safety Answering Point (PSAP) is charged with answering 9-1-1 calls from the Public, and rapidly dispatching appropriate resources to an emergency. There are two basic processes involved -- call taking and dispatching. In some cases, these tasks are handled at separate positions, but in many installations, a single operator handles them. CallWorks supports call taking and dispatch functions from any position or distributed as required. The browser based, redundant and High Availability architecture of the CallWorks system allows for centralization and integration of server applications, VoIP switching and the database, while allowing extensive remote access without the burden of excessive implementation and cost. For larger or regional initiatives, the system is extensible over a network in Geo-Diverse/Federated configurations as well as centralized hosting.

### 2.6.1 Call Taker Position

The Call Taker answers the initial 9-1-1 call. The telephone network provides the PSAP with Automatic Number Identification (ANI) via CAMA based PSTN connections and Automatic Location Information (ALI) in a data stream. With the CallWorks system, this information is automatically displayed in the application, and incident processing is initiated as required.

Once location information is displayed (ALI data), the CallWorks system provides integrated map location information, hazard information, premise information, location and call histories and more to the Call Taker. This data greatly enhances the Call Taker's capability to develop a more informed and precise line of questioning and to determine the exact location of the emergency, the nature of the incident, persons involved, and to assess the danger of the situation. Once this information has been collected and entered, the dispatch process is initiated or passed to a third-party CAD system if using a 9-1-1 only system configuration.

### 2.6.2 CallWorks Architecture

### 2.6.2.1 Software

Operating System: The operating system for CallWorks is LINUX.
Database Engine: CallWorks Java based applications operate with MySQL RDBMS.
Map Engine: CallWorks is fully integrated with MapServer utilizing ESRI-based GIS formats. CallWorks creates an SQL geo file from the ESRI data as required. Map tiles are cached for speed.

Reporting: CallWorks includes standard call, CAD, ACD, and many other reports and ad-hoc capability via DecisionStation and created with Jasper Reports.

Interface Systems: CallWorks includes a message engine capable of interfacing to e-mail, SMS, remote printing, remote VoIP sets with ALI, radio, and RMS systems as required.

Virus Protection: CallWorks includes enterprise workstation antivirus protection software providing real-time status updates and alerts to ensure maximum security across the network. Continuous antivirus protection and quick scanning of critical workstation system areas provides complete endpoint protection from dangerous attacks and malicious software.

### 2.6.2.2 System

The basic architecture of the CallWorks system consists of the CallWorks JAVA Message back-end (CallWorks Domain), MapServer and its dependencies, CallWorks distribution of the Asterisk VoIP Engine, CallStation application server and the relational database management system (RDBMS). The CallWorks client (Firefox browser) connects to the CallWorks Domain, which acts as a Web Browser for passing messages via TCP/IP connected to the RDBMS through JAVA.


## Consolidated Reporting

## Single, High Availability Platform

CallWorks Product Highlights

### 2.6.3 System Requirements

### 2.6.3.1 Workstation

## Hardware Requirements (CallWorks or customer hardware and software provided)

- Modern Workstation PC
- Dual or Quad Video with accelerated graphics
- 16GB RAM
- General purpose hard drive
- Dual NIC (optional)
- USB Keyboard and Mouse
- 22 -inch or 24 -inch Wide Aspect Monitors (22-inch is recommended)


## Software Requirements

- Windows Operating System, current shipping release
- Firefox Extended Support Release (ESR)


### 2.6.3.2 Server

## Hardware Requirements (CallWorks hardware and software provided)

- Dual Dell R620 HA Server
- Dual Quad Core Processors
- 16 GB RAM
- Dual Hot Swappable Power Supplies
- Dual Hot Swappable Fan Assemblies
- Raid 5 Controller
- Quad Gigabit NIC
- IMPI Hardware Monitoring and Management


## Software Requirements

- openSUSE Operating System
- MySQL RDBMS
- CallWorks Application Platform


### 2.6.3.3 External \& Environmental

Dedicated High Speed Internet Access via customer provided broadband connectivity.

### 2.6.3.4 Electrical

The CallWorks system requires a NEMA L5-30R twist locking receptacle(s) which provides 120 Volt peak AC power on a 30 Amp circuit. The system can support one or two receptacles per host site, depending on whether redundant electrical circuits are available.

### 2.6. High Level System Overview

The diagram below depicts the basic view of the system installed in a generic environment with some CallWorks Domain connectivity for further clarification. All that is required at the workstation is a Firefox browser. There are no OS or driver dependencies between the Call Taker workstation and the Polycom telephone or the Audio Control Unit (AIU).


### 2.6.5 High Level Workstation Overview

The diagram below depicts the basic installation options for the Call Taker or Dispatch workstation in a generic PSAP environment. Please note that the Local Area Network is connected to all devices including the Workstation itself, the VoIP telephone and the headset interface unit (AIU). All CallWorks devices are IP enabled and managed via IP. The VoIP telephone and the AIU are also Powered Over Ethernet (POE) to eliminate messy power supplies and adapters.


### 2.6.6 High Level VoIP Telephone Overview

CallWorks provides an ALI screen on the Polycom VoIP Telephone that serves as an excellent backup or for use in secondary PSAP positions or remote transfer points as needed. Tandem transfers are also active from this capability.

The PolyCom VoIP Phone Sets have the following basic features:

- ALI Subset - On Screen Support
- Tandem Transfer
- Hold
- Mute
- Do Not Disturb
- Transfer
- Conference
- Speakerphone
- Speed Dial
- Contact Directory
- Flexible Ring Tones per line group
- Supports Basic Admin Telecom needs



### 2.7 CALLSTATION OVERVIEW

CallStation is CallWorks' comprehensive application for providing receipt and management of emergency calls. CallStation provides call taking and management capabilities from a single screen, allowing for integration with other applications (such as CAD or mapping systems) on secondary screens. CallStation can be configured to include mapping. CallStation with Mapping provides complete call management options from the map as well as the Call Screen.

The user interface for all CallWorks applications is available via a Firefox Browser and includes CallStation, DecisionStation, and AdminiStation. The 9-1-1 call taking and mapping capability is included as a standard package. Mapping can be excluded on the 9-1-1 configuration as required. Interfaces are provided to support third-party Mapping, LTR, and CAD systems as needed.

## CallStation Feature Highlights:

- Multi-User, Multi-Agency Capability
- Intelligent Command Line and Right-click Status Management
- Legacy 9-1-1 (CAMA) and Administrative Call Taking
- i3 Next Generation Compliant via "SipWorks"
- ESInet (NENA Standard i3 Interface)
- Select 3rd Party Variations
- Integrated TDD and IRR
- Full SMS Handling Capabilities
- NENA-Compliant Workstation
- Easy-to-Use Browser Technology and Graphical User Interface
- Integrated VoIP Switch
- Standard Interfaces for Time Sync, Printing, Reports, CAD, IP Recording and RMS Outputs
- Remote VoIP Phone Only Capability with ALI via "SipStation"
- Web Portal for Real-time Data Views and Call Detail Reporting
- Includes AdminiStation Data Management Utility
- Browser-based Remote Administration Tool
- Account-based Access and Privileges
- Database Administration
- Includes DecisionStation Dashboard Utility
- Real Time "At-a-Glance" Status of Calls, Incident Data and More
- Enhances Situational Management
- Improves Operational Analysis
- Easy-to-Use Browser-based Reporting
- Predefined Reports Included for Immediate Use
- Smartphone Support - customer must procure VPN for secure access to CallWorks System

The following sections provide an overview of various components of call taking, mapping, administrative, and reporting features provided by CallWorks systems.

The following figures display the CallStation Softphone, the (optional) Map, the Call Logs, and the Directory screens.


CallStation Softphone Tab


CallStation Mapping Map Screen
Manual ALl Retransmit Update Location
amin: 10:32ex4] Call 53531 with number 931.759 .5599 is created on
9.05/2017
admin. T0.32:30 AL data recened for call with number 759.5599
cyillwan 10.pe2 Call wath number 759.5599 submated to printer
printer. 1.
Playback
ale

Event raccoum mikimilistag silis

CallStation Call Logs - Call Review Options


CallStation Directory

### 2.7.1 Call Screen Components

- Softphone - The Softphone displays detailed information on all active calls and provides full call management capability. The information provided on active calls includes the User ID of the managing Call Taker, call status (e.g. Ringing, On Hold, Transferred, Abandoned, etc.), duration, type (e.g. inbound, outbound, SMS), caller name, ANI provided callback number, and Pre ALI data. Adjacent to each call in the Softphone is a status light, which conveniently indicates call status according to color (e.g. red for Ringing, green for Connected, blue for Abandoned, black for Transferred etc.). Additionally, the Softphone features transfer/speed dial buttons (Softphone Buttons). Softphone Buttons are created and managed from AdminiStation by authorized users. The Softphone also features call indicators which specify whether a call is connected, being recorded, deafened, or a TDD call. A configurable option sorts active calls in two distinct lists; My Calls and Group Calls. My Calls contains calls the Call Taker is participating in and Group Calls displays all calls active for the Dispatch Group(s) the Call Taker is a member of. This capability provides a higher degree of situational awareness of activity within the agent's group and/or call center.
- Abandoned - The Abandoned displays abandoned calls for the groups of which the user is a member and provides for redialing and clearing of abandoned calls. As a configurable option, abandoned calls can be displayed in the Softphone call table.
- Line Organizer - The Line Organizer displays detailed information on all phone lines and the call activity on each. Provided line information includes the line ID, User ID of the Call Taker managing the call on the line, line status (e.g. Idle, Active, etc.), duration of the call on the line, line type (e.g. E9-1-1, administrative, e7digit, etc.), caller name, ANI provided callback number, and Pre ALI information. The Line Organizer features a separate sub-tab for each line type (e.g. E9-1-1, e7digit, administrative, etc.), as well as the All Lines Sub-Tab. Full call management options are available from the Line Organizer. As in the Softphone Tab, the Line Organizer features status lights which indicate call state (e.g. red for Ringing, green for Connected, black for Transferred, etc.) of the call on each line.
- Directory - The Directory contains all contacts and serves an important role in transferring and conferencing calls. The configuration of the Directory is managed from AdminiStation. Directory entries are organized by type (e.g., Law Enforcement, Fire, EMS, etc.). Each entry type is contained in a separate sub-tab. The entire Directory is included in the All Sub-tab. The Directory automatically opens whenever a user selects the Conference/Transfer option, allowing the user to quickly select the entry to which to transfer or add to the call. The Directory also features Directory Buttons. Similar to the Softphone Buttons, Directory Buttons serve as single-click speed dial/transfer buttons.
- Call Logs - The Call Logs display detailed information on the inbound and outbound call history of the last twelve or twenty-four hours, depending on system configuration. Call may be filtered by workstation user or Dispatch Group of which the user is a member. Call history information includes call ID, line ID, call status, call type (e.g. E9-1-1, e7digit, administrative, etc.), ANI provided callback number, ALI information, and the date and time at which the call came in. Right-clicking on a call in the Call Logs provides options to Review, Redial, and Playback.
- Dial Pad - The Dial Pad serves as a virtual phone for managing calls. The number of the call being managed is automatically displayed in the Dial Pad screen. Several call management options are available from the Dial Pad, including Clear, Redial, Dial, Hold, Answer, Mute, Release, Conference/Transfer, etc.
- Event Tab - The Event Tab displays a log of activity for each call and incident, providing users with an up-to-the-second management history. The Event Tab also features the Command Line Console (CLC). From the CLC, users may enter system commands to manage calls, and open
other applications such as AdminiStation and DecisionStation, etc. Examples of CLC commands include AC (Answer Call), SD (Show Directory), and more.
- Telecom Tab - The Telecom Tab features the TDD, Playback and Greetings Sub-tabs. From the TDD Sub-tab, users can communicate with TDD callers. Included in the TDD Sub-tab is the TDD Auto drop-down list, featuring a wide variety of predefined TDD messages (e.g. "9-1-1, What is your emergency?", "What address to send help?", etc.). Predefined Messages generally save critical time when managing a TDD emergency call. Predefined Messages are created and managed from AdminiStation. From the Playback Sub-Tab, users may playback recordings of live calls and calls stored within the Call Logs. The Greetings Sub-Tab allows users to record post answer greetings for specified line types (for example, E9-1-1, 7-Digit Emergency, and Admin).
- SMS Tab - The SMS Tab provides for the receipt and management of SMS calls. An incoming text message appears in the call table as ringing. "SMS" is displayed under the type column, indicating the caller is texting 9-1-1. To view the SMS and respond, the Call Taker must simply "answer" the call. Once the call has been answered, the SMS Tab opens displaying the text received, and allows messages to be sent and the text conversation viewed. SMS calls can be answered, transferred (On-Net) and released. Additionally, an SMS drop-down list containing predefined messages may be used to quickly respond to the caller.
- Instant Message Tab - From the Instant Message Tab, connected users may communicate with other users and entire Dispatch Groups, allowing for quick and simple coordination and information sharing.
- System Menu - The System Menu provides access to AdminiStation, DecisionStation, and Status Monitor for authorized users, as well as Log Out. The Print Call Detail is a configurable option to print the information currently displayed in the ALI Results tab of the Call Window.
- Action Menu - From the Actions Menu, users may open the Event Tab, Instant Message Tab, ALI Dialog, Map, Save Default Map View, specify Location Format (format options include Decimal Degrees or $\mathrm{Deg} / \mathrm{Min} / \mathrm{Sec}$ ), and Reset Softphone Table Sorting.
- Help Menu - From the Help Menu, users may view product version number and open the online user manual.
- Network Connection Status Notification - Located in the upper right corner of the Call Screen is the Connection Status Notification Icon. This component reflects the current state of the network connection. The application automatically attempts to reestablish the network connection when delays are experienced.
- Connection Status Notifications include:
- Network Status Normal
- Network Connectivity Slow
- Retrying Network Connection
- Network Connection Failed. Contact Network Administrator
- The messages that accompany connection statuses are configurable, allowing for the display of site-specific instructions or procedures.
- Call Window - The Call Window displays detailed information on calls including ANI, ALI, and Telephony data. Telephony data includes Class, Trunk ID, ESN, Confidence and Uncertainty for wireless calls (if available from ALI), Type, Telco ID, and more. From the Call Window, ALI information may be manually entered if ALI is unavailable or incorrect. The Call Window also displays Call History (past calls from the same phone number), Location History (past incidents associated with the phone number) and associated prior Knowledge text or files (for example, building floor plans, premise information, and other vital information).
- Request Window - The Request Window serves as a tool to aid in issuing service requests (for example, towing, private medical transporting, and so on) to Service Providers that can assist with incident response. The Service Request feature includes provider recommendations. The

CallWorks system tracks provider assignments separately for each service category so that future recommendations may be made fairly, in a rotational manner.

- Dial Window - The Dial Window provides access to additional Softphone Buttons. The Dial Window displays all the Softphone Buttons configured for the Dispatch Groups of which you are a member.


### 2.7.2 Map Screen Components

- Task Bar - The Task Bar features a variety of helpful, easy-to-use mapping features. Features include: Grab, Rubber Zoom, Measure, Default Map View, Zoom-In, Zoom-Out, Pin, ESN Toggle, and Map Search.
- Zoom Slider - The Zoom Slider is an additional tool for adjusting zoom level.
- Map Legend (Layer Controller) - The Map Legend (Layer Controller) allows users to select the layers that will be displayed on the map. Map Layer options are configurable. Examples of available options include Fire Stations, Fire Hydrants, Landmarks, Addresses, Major Roads, Streets, Buildings, Hydrology, ESN, Orthos, etc.
- Distance, Location, Scale - The Distance Box is used in conjunction with the Task Bar Measure feature and displays the distance between selected points on the map. The Location Box displays, depending on the specified location format, either the latitude and longitude or $\mathrm{Deg} / \mathrm{Min} / \mathrm{Sec}$ of a selected location. The Scale Box displays the current map scale in miles or feet.
- MapView Zoom - The MapView Zoom feature allows users to quickly change the area of the map being viewed. A mini-map is displayed in the MapView Zoom Box, with a small red box indicating the portion of the Map currently displayed. Dragging the red box to the desired area on the mini-map will cause the full map image to correspondingly shift to the selected area.
- Map Icons - All deployments using mapping will display Call Icons at the location of from which the call is coming. The color of a Call Icon indicates call status (red for ringing, green for connected, blue for abandoned, etc.). The Call Icon indicates if it is a landline, wireless, VoIP, or SMS call. Right-clicking on a Call Icon displays full call management options. Uncertainty Circles - An uncertainty circle will surround an incoming wireless call whose ALI results report confidence and uncertainty, marking the area from which the call is being made. Above the uncertainty circle will be a percentage, reflecting the degree of confidence that the call is coming from within the area covered by the uncertainty circle.
- RapidSOS Uncertainty Circle - When an Emergency CallWorks system is configured with the RapidSOS integration and RapidSOS location data is available for an inbound wireless 9 -1-1 call, a RapidSOS uncertainty circle may be displayed in addition to the ALI uncertainty circle. Displayed in red with dashed red lines, the RapidSOS uncertainty circle surrounds the area of the RapidSOS reported position.


Optional Feature - RapidSOS Uncertainty Circle on Map Screen

### 2.7.3 Call Management Options from the Ul or Polycom

The CallWorks system features a robust set of options for managing calls and SMS. Calls may be managed from various components in the user interface including the Softphone, Dial Pad, Line Organizer, Map, and the Event Tab. SMS conversations are managed from the SMS Tab.

## Call Management Highlights:

- Answer
- Redial
- Silent Monitor
- Barge-In
- Override
- Mute/Unmute
- Deafen/Undeafen
- Hold/Unhold
- Conference/Transfer
- Conference Release
- TDD Challenge
- Retry ALI
- Center on Map
- View Details
- Playback
- Review

Users with appropriate access privileges may monitor all active calls from the Active Call monitor of DecisionStation. Information provided in the Active Call Monitor includes call ID, trunk ID, managing Dispatch Group, user ID, workstation position, ring start time, answer time, delay (time elapsed between ring start and answer time), ANI, location, class, and call duration.

Detailed information on all calls is also available from the Active and Closed Calls Tabs of the DecisionStation Dashboard. The following DecisionStation collection of reports provides further information on calls in the CallWorks 9-1-1 \& Phone System Summary Reports.

Many of the call management options available from the UI are also available from the Polycom. From the Polycom, calls may be answered, released, returned, placed on hold, transferred, and more. The Polycom features an extensive directory that includes administrative contacts as well as all contacts with an associated tandem transfer code. Directory entries with associated tandem transfer codes are, by default, loaded as speed dial buttons.

### 2.7.4 SMS Call Management

The CallWorks system provides the receipt and management of 9-1-1 text (SMS) calls. SMS calls are handled using the same methods for Voice 9-1-1 calls when answered, released and transferred (OnNet).

An audible alert is issued when an incoming text message appears in the Softphone Call Table as ringing. SMS is displayed under the type column, indicating the caller is texting 9-1-1. Additionally, the Call Window displays the ALI Results (if available), any prior Knowledge, Call History, and/or Location History associated with the SMS caller's number and/or location. A SMS Call Icon will display on the map at the location from which the call is coming from provided MSRP (Message Relay Protocol) is in place.

When the SMS call is successfully answered, the SMS Tab opens displaying the inbound SMS text. The SMS tab on the Call Screen is dedicated to inbound and outbound messages sent and received. From the SMS Tab, the user can send messages and view sent and received SMS messages.

SMS calls may be transferred internally (On-Net) to Dispatch Groups and are transferred in a method similar to voice transfers. The Event Log displays the log of the SMS conversation and any actions taken on the SMS call.

When an SMS call is completed, it is released and removed from the Softphone Call Table and the SMS Tab. A released SMS call remains stored in the Call Logs for a configurable amount of time. SMS calls may be released using the same methods for releasing a regular call from the application.

Active Call Switching allows the user to continue to take and manage voice calls while participating in SMS calls. With Active Call Switching, Call Takers can manage one voice call and one or more SMS calls at the same time. Other actions on a SMS call are available such as, Redial, Retry ALI, Center on Map and Review Details.

A configurable option in CallWorks cleans up SMS calls that have been idle for a specified amount of time. If there has been no activity from the SMS caller in the specified amount of time, the SMS call is released.

A log of the conversation with details such as the phone number, answer time, release time and more are stored in DecisionStation.

### 2.7.5 Automatic Call Distribution (ACD)

The CallWorks system provides a no cost configurable Automatic Call Distribution (ACD) capability including queue statistics reporting as an integral part of the solution. The customer can choose to use this capability or not. CallWorks has built a modular ACD system with pluggable support for various queue disciplines. Examples of currently supported queue disciplines include Round Robin and Longest Idle. Queues allow the customer to define whatever combination of skills and capabilities for any particular group of users are necessary. The CallWorks solution supports an unlimited number of queues per user group.

The CallWorks system displays a sorted (by priority, state, and duration) list of Calls per 'Dispatch Group'. Even if all Call Takers are busy on calls, they will receive visual indication of additional, potentially higher-priority, and waiting calls. Users can optionally be provided with audible and visual notification of additional calls waiting through the SIP end-point. Each ACD Call Taker's status is visually displayed in the application and recorded in the DecisionStation reporting solution. ACD Call Taker statuses include Ready, Not Ready, On ACD Call, Call, Wrap Up, Holding Call, Unavailable, and Off Hook. Additionally, the system supports advanced features such as Forced Answer, Zip Tones, automatic and Wrap-Up.

CallWorks offers automated queue assignment for abandoned calls for its ACD system. This configurable feature ensures that all abandoned calls are accounted for and automatically assigned and redialed in a timely manner.

### 2.8 ADDITIONAL CALLWORKS COMPONENTS

### 2.8.1 AdminiStation

AdminiStation is CallWorks' browser-based administrative system configuration management application. From AdminiStation, system administrators, maintenance staff, supervisors, and other authorized personnel may quickly and easily manage much of the data used in the system such as directory entries, users, predefined TDD and SMS messages, and much more.

## AdminiStation Feature Highlights:

- Directory configuration management. Create new and modify existing Call Destinations, Tandem Transfer Codes, Phone Numbers, Directory Entries, and more.
- Create and manage transfer/speed dial buttons.
- Set up a distinct ordering of transfer/speed dial buttons and directory entries for each Dispatch Group or collection of Dispatch Groups.
- Add and manage PSAP and agency users. Assign users to specific dispatch groups, specify account access privileges, and more.
- Create a database of Common Places (e.g. schools, hospitals, shopping centers etc.).
- Create automatic email and/or email to text notifications to alert selected recipients of service request status updates.
- Send Global Announcements to one or more Dispatch Groups. The text of the announcement shows up immediately on all connected users' screens.
- Create predefined messages for use in TDD and SMS calls that can save valuable time.
- Compile a Prior Knowledge database, uploading useful files such as building floor plans or premise information for key locations.
- Create and manage Service Request Categories (e.g. towing and wrecker services, locksmith, medical transporting, etc.) and Providers.
- Mine and export detailed Call data.
- Schedule auto-generation and delivery of DecisionStation reports on a daily, weekly, or monthly basis.

The following screenshots display various parts of the AdminiStation user interface.


AdminiStation Directory Tab


AdminiStation Reports Tab

## CALL MOBIS

## 911) AdminiSTATION

| E. Dinectiory | 8 Users | Common Places | Q Noutications | Predefined Messages | 1- knowledge | Ereporis | Eadranced | Search | Clear |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Trr I | (匀 Edt |  |  |  |  |  |  |  |  |
| Sus |  |  |  |  | Message |  |  |  |  |
|  | WHAT IS YOUR PHONE NUMBER Q GA_ |  |  |  |  |  |  |  |  |
|  | WHAT IS YOUR NAME Q GA_ |  |  |  |  |  |  |  |  |
|  | WHAT ADDRESS TO SEND HELP Q GA_ |  |  |  |  |  |  |  |  |
|  | STAY CALM HELP IS ON THE WAY... |  |  |  |  |  |  |  |  |
|  | STAY NEXT TO YOUR TTY HD.... |  |  |  |  |  |  |  |  |
|  | CALL BEING TRANSFERRED TO EMS HD...(RINGING)... |  |  |  |  |  |  |  |  |
|  | WHAT IS YOUR HOME ADDRESS Q GA_ |  |  |  |  |  |  |  |  |
|  | WHERE IS THE EMERGENCY NOW Q GA_ |  |  |  |  |  |  |  |  |

AdminiStation Predefined Messages


AdminiStation Users Tab

### 2.8.2 DecisionStation

DecisionStation is CallWorks' management information system (MIS), providing access to detailed, exportable call, and user records and reports. In addition to reports, DecisionStation features active call monitoring and call playback.

## DecisionStation Feature Highlights:

- Active Call Monitor displaying detailed information on current calls including Call Status, Call ID, Trunk ID, managing Dispatch Group and User, Workstation Position, Ring Start Time, Answer Time, ANI data, Location data, Call Class, Type, and more.
- Thorough, exportable reports:
- 9-1-1/Phone System Reports including 9-1-1 Basics, Calls by Line Type, Calls by Selected Answer Time, Calls by Call Type, Calls per Trunk \& Line Type, Calls by Position, 9-1-1 Call Answer Time, Calls by Class of Service, Calls by Employee, Call Summary, Calls by Hour \& Day, Calls by Day - (Averages/Totals/Distribution), Calls per Hour (Averages/Totals), Call Queue Time, Call Statistics per Hour, Transferred Calls Statistics, Off-Net Transfers, Agent Overview, and Agent Status by Hour (ACD)
- Other Reports including ALI Errors and User Log In and Out Times
- Dashboard providing access to detail records on Active and Closed Calls, Active Users, Lines, Requests, and more.

The following screenshots display various components of the DecisionStation User Interface.

## CALLWOBIS

911 DecisionSTATION

| Dashboard <br> DecisionStation > Dashboard |  |  |  |  |  |  |  |  | Logged in as achezzlewit \| Log out |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Dashboard | Reports | Active Call Monitor |  |  |  |  |  |  |  |  |
| Active Calls | Closed Calls | Active Incidents | Closed Incidents | Active Users | Lines | Units | Requests | Links |  |  |
| CALL ID | TYPE | status | CREATED ON |  | USER | DISPATCH GROUPS |  |  | PSAP ID | POSITION |
| 1600 | Outbound | Ringing | 08/09/2016 15:13:28 |  | amiller | dispatchGroup1 |  |  |  | 16 |
| 1565 | Inbound | Abandoned | 08/09/2016 15:50:20 |  |  |  | patchGroup1 |  | BELSO | N/A |

## DecisionStation Dashboard - Active Calls

## CALLWOBIS

## 911) DecisionsTATION

Dashboard
Decisionstation : Dashboard

| Dashboard | Reports | Active Call Monitor |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Active Calls | Closed Calls | Active Incidents |  | Incidents |  |  | Units | Requests |
| $\bigcirc 1$ Hour | Start Date | Start Time |  | Dispatch Groups |  | Search By: Number |  |  |
| $\bigcirc 12$ Hours | [8/8/2016 | 16 00:00 | $\checkmark$ | dispatchGroupl dispatchGroup 11 |  |  |  |  |
| $\bigcirc 24$ Hours | End Date | End Time |  |  |  |  |  |  |
| $\bigcirc 7$ Days | [10 | 24:00 | * | dispatchGro |  |  |  |  |

30 Days
Submit Page 1 of 1 [records 1 - 49 of 49]

| ID \# | TRUNKID | TRUNK TYPE | NUMBER | TYPE | STATUS | RING START | ANSWER TIME | DURATION | USER | DISPATCH GROUPS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1558 | 94 | E911 | 9,555-255-5555 | Outbound | Released | $\begin{aligned} & 08 / 09 / 2016 \\ & 11: 49: 31 \end{aligned}$ | 00:00:06 | 00:08:19 | cduplichien | dispatchGroup1 , dispatchGroup10 dispatchGroup11 dispatchGroup12. dispatchGroup13. dispatchGroup14 dispatchGroup15. dispatchGroup2 dispatchGroup3 dispatchGroup4 , dispatchGroup5 . dispatchGroup6. dispatchGroup7 dispatchGroup8, dispatchGroupg |
| 1557 | 94 | E911 | 759-4975 | Inbound | Released | $\begin{aligned} & 08 / 09 / 2016 \\ & 09: 28: 27 \end{aligned}$ | 00:00:04 | 00:00:11 | asaputa | dispatchGroup1 |
| 1556 | 94 | E911 | 931-211-1050 | Inbound | Released | $\begin{aligned} & 08 / 09 / 2016 \\ & 08: 46: 19 \end{aligned}$ | 00:00:02 | 00:00:06 | asaputa | dispatchGroup1 |
| 1555 | 94 | E911 | 931-759-6606 | Inbound | Released | $\begin{aligned} & 08 / 09 / 2016 \\ & 08: 45: 54 \end{aligned}$ | 00:00:05 | 00:00:09 | asaputa | dispatchGroup1 |

DecisionStation Dashboard - Closed Calls


DecisionStation Dashboard - Requests

Thu, 25 Aug 2016 15:50:38 achezzlewit Page 1 of 1

Call Summary Report


Calls by Position Report


## 9-1-1 Calls by Class of Service Report



9-1-1 Basics

The following tables list all available DecisionStation Reports and provides a brief description of each for CallStation.

Phone System Reports

| Report |  |
| :--- | :--- |
| CallWorks 9-1-1 \& Phone System <br> Summary | This is a Master Call Repoription containing the following <br> call reports: 9-1-1 Basics, Calls by Line Type, Calls <br> by Selected Answer Time, Calls by Call Type, Clls <br> per Trunk \& Line Type, Calls by Position, 9-1-1 Call <br> Answer Time, and Calls by Class of Service. |
| 9-1-1 Basics <br> (included in CallWorks 9-1-1 and Phone <br> System Summary) | This report includes basic call data such as the total <br> number of E9-1-1 calls answered and the average <br> length of the call for a user- specified time period. <br> The report includes completed 9-1-1 inbound calls. |
| Calls by Line Type <br> (included in CallWorks 9-1-1 and Phone <br> System Summary) | This report reveals the type of phone line on which <br> calls came in (9-1-1, 7-Digit Emergency, Admin, etc.) <br> and includes both call counts and call statistics (such <br> as the average answer time and total talk time). The |
| report covers both completed and abandoned |  |
| inbound calls. |  |$|$


| Report | Description |
| :--- | :--- |
| Calls by Employee | This report displays individual users' call-taking <br> activity, organized by Line Type. The report covers <br> completed E9-1-1, 7-Digit Emergency, and Admin <br> inbound calls. For each Line Type, the report <br> displays the number of calls each user answered, <br> the percentage of the total amount of calls of that <br> type were answered by each user, and the average <br> time (in seconds) it took for each user to answer their <br> calls. |
| Call Summary | This report displays the total number of calls, <br> organized by Line Type, for the requested time <br> period. The report covers 9-1-1, 7-Digit Emergency, <br> and Admin calls, with separate counts for inbound, <br> outbound, and abandoned calls. |
| Calls by Hour and Day | This report displays total call counts, organized by <br> hour of day and day of week. The report covers all <br> Line Types (9-1-1, 7-Digit Emergency, Admin), and <br> all Call Types (inbound, outbound, and internal) and <br> includes both answered and unanswered inbound <br> calls. This report is helpful in identifying the busiest <br> hours/days in the week and making staffing and <br> scheduling adjustments accordingly. |
| Call Statistics per Hour | This report reveals the number of inbound calls for <br> each hour of the day over the user-specified time <br> period. The report covers both abandoned and <br> completed inbound 9-1-1 calls. This report is helpful <br> in determining how many of the total calls presented <br> were actually answered. |
| Transferred Calls Statistics | This report reveals the total number of transferred <br> calls, the average duration of transferred calls, and <br> the transferring and receiving Dispatch Groups. |
| Agent Status by Hour (ACD) | This report reveals the number of users logged in to <br> the system at each hour of the day. The report <br> displays the amount of time users spent in particular <br> ACD states. ACD states include Ready, Not Ready, <br> On AcD Call, Wrap Up, Holding Call, Unavailable, <br> and Off Hook. |
| Call Statistics per Hour - Totals Averages | This report displays the average number of inbound <br> and outbound calls grouped by the hour of the day <br> for the specified date range and the specified call <br> queues (for example E9-1-1, 7-Digit Emergency, and <br> Admin). |


| Report <br> Calls by Day - AveragesThis report displays the aveription <br> and outbound calls grouped by the day of the week <br> for the specified date range and the specified call <br> queues (for example E9-1-1, 7-Digit Emergency, and <br> Admin). |  |
| :--- | :--- |
| Calls by Day - Totals | This report displays the total number of inbound and <br> outbound calls grouped by the day of the week for <br> the specified date range and the specified call <br> queues (for example E9-1-1, 7-Digit Emergency, and <br> Admin). |
| Calls by Day - Distribution | This report displays the distribution of calls by call <br> type over the specified date range. This report <br> includes the total count of all calls as well as the total <br> count of each call type. Additionally, the report <br> includes the percentage of the total count that each <br> call type represents. This report includes both <br> inbound and outbound calls, with sub-counts for <br> answered and abandoned calls. |
| Call Queue Time | This report displays calls by queue time for inbound <br> calls. Queue Time is the amount of time (in seconds) <br> that a call spent in a call queue before being <br> delivered to a position. |
| Off-Net Transfers | This report displays detailed information for calls <br> transferred to external (Off-Net) destinations. |
| Agent Overview | This report displays agent statistics included in the <br> specified date range and specified Dispatch Groups. |

## Other Reports

| Report |  |
| :--- | :--- |
| ALI Errors | If the ALI provided address is incorrect, users may open a <br> Discrepancy Report and correct the error using the Update Location <br> feature. The correction is recorded in DecisionStation. This report <br> displays the date the correction was made, the user who made the <br> correction, ANI information, the original incorrect ALI location along <br> with the manually updated address, and any user comments. |
| User Log In and Out Time | This report helps administrators keep track of user activity in the <br> system. The report reveals the date and time a user signed in and <br> out of the system and the amount of time the user spent logged-in. |

### 2.8.3 Status Monitor

The Status Monitor displays real-time statistics for the Dispatch Groups of which a logged-on user is a member, including call counts by status, average call answer time and duration, user status, and more. The Status Monitor component is a configurable option and works well with an optional 60inch wallboard.

## Status Monitor Highlights:

The Status Monitor is divided into three distinct panes:

- Active Calls (By Status) - Displays call counts by status for all the Dispatch Groups of which a logged-on user is a member.
- Dispatch Group Summary - Displays a user status summary, by Dispatch Group, for the Dispatch Groups of which a logged-on user is a member.
- Active User Details - Displays detailed information regarding the active (logged on) users who are members of the Dispatch Groups of which a logged-on user is a member.


Status Monitor

### 2.8.4 Administrative Call Management Features

The robust set of options provided by the CallWorks system for managing 9-1-1 calls is also available for administrative call management. Administrative lines are designated and configured during the pre-installation system build. Administrative lines may be tied to Direct Inward Dialing (DID) and/or be added to an Automated Attendant, allowing calls to be automatically and directly routed to the correct destination. Administrative calls may be fully managed from the Polycom or the UI. Administrative calls are easily distinguished in the CallWorks system with the label of "admin" under the type column of the Call Screen Softphone and Line Organizer. Additionally, the Line Organizer features an Admin Tab, which displays detailed information on all designated administrative lines and the call activity on each. All administrative phones provide access to voicemail and caller ID. A Polycom phone may be configured to serve both dispatching and administrative call management from a workstation or to serve administrative use exclusively at a front desk position.

Detailed data on administrative calls are provided in the following DecisionStation Call Reports: Calls by Line Type, Calls by Selected Answer Time, Calls by Call Type, Calls per Trunk and Line Type, Calls by Positions, Calls by Class of Service, Calls by Employee, Call Summary, and Calls by Hour and Day.

### 2.8.5 SipStation

SipStation is CallWorks' remote VoIP phone only capability. SipStation is an ideal purchasable option for PSAP's that require additional in-house call taking positions or smaller, detached positions/sites. SipStation supplies ALI and management options (i.e. Transfer, Hold/Unhold, Conference, etc.) for E9-1-1 and admin calls.

### 2.8.6 DispatchStation

The CallWorks DispatchStation solution is a purchasable option which includes Computer Aided Dispatch capabilities allowing for the tracking and management of Incidents and Resources. DispatchStation is a unique, all-in-one application for providing receipt of E9-1-1 calls, full management of call and incident location by the map and dispatch of field resources. Using the industry's only single application design to natively integrate multiple functions, Call Taking and Dispatch are available directly from the Map, supporting traditional 9-1-1, Mapped ALI, CAD and call receipt-to-resolution reporting from a single browser window and seamless workflow.

### 2.9 FAULT TOLERANCE

Any failure of redundant network links will be transparently handled by the system. In the case of redundant Local Area Network (LAN) link failures, this will occur within milliseconds. For redundant Wide Area Network (WAN) link failures, this will occur with seconds. All components are duplicated within the system. Any component failure will not affect calls traversing non-failed redundant components.

In any legacy E9-1-1 system, failure of a trunk interface card, chassis or gateway will cause all calls active on those particular components to be lost. This is a function of the way that the CAMA trunking system is designed. Therefore, no vendor can accurately and honestly state that in a legacy environment no single equipment failure will ever cause a call to be lost.

The CallWorks system includes several layers of data duplication and backup including real-time data replication and nightly point-in-time backups. All received and generated data including CDR, ALI, Recording, and MIS data is subject to both methods of data redundancy.

In the event of a catastrophic failure requiring complete re-construction of one or more of the servers, the system would be initially restored using the previous night's point in time backup. Subsequently, the rebuilt system would be 'caught-up' to events occurring since the last point-in-time backup through replay of database logs and re-synchronization of replicated block devices.

The CallWorks system is designed to be as reliable as possible. Fault Tolerance is achieved through system design and operation and the network, hardware, operating system, and application level. All call path critical network elements, servers, line/trunk interfaces and software elements are redundant at the Host/Controller and Data Center level. All critical resources are monitored in real-time and numerous classes of faults are handled automatically without human intervention. The system has no single point of failure and has the capability to 'self heal' from numerous types of potential issues.

Specifically, all Servers, Gateways, Switches and Modems are redundant. If one of these types of devices fails, it does not adversely affect the other 'paired' device. Therefore, the system continues in an operational mode and the device can be replaced with a spare without causing an outage of the entire system. Redundancy alone is not sufficient to increase availability substantially.

### 2.10 SYSTEM EXPANSION CAPABILITIES

The CallWorks CallStation product is designed to be scalable in a practically unlimited way and provides a completely non-blocking environment. The CallWorks solution is built around an IP soft switch using a Host Media Processing (HMP) architecture, with external COTS gateways for legacy interfaces. In this system design, there is no 'chassis' to outgrow and no 'switch matrix' or 'DSP resources' to be exhausted and cause a 'blocking' situation.

The CallWorks solution is designed to allow easy future expansion and is not limited in the number of trunks, answering positions or telephone lines that can be managed. This is possible because the system is designed using completely independent Commercial Off the Shelf (COTS) components connected via Ethernet. If additional trunks or lines are required, additional gateways (and potentially network switches) are added to accommodate them.

If additional positions are required, additional workstations (and potentially network switches) are added as required. The servers are provisioned to support all trunks and all stations, accommodating up to 250 simultaneous calls for 50 users.

The system can be easily upgraded to support an unlimited number of simultaneous users in 50 user increments. The CallWorks architecture supports a Federated model that allows additional redundant controllers to be added, supporting virtually unlimited scalability.

The proposal as priced includes configuration, hardware and cabling to support a $25 \%$ growth factor. The system as provisioned is capable of supporting at least a $100 \%$ growth factor.

### 2.11 MIGRATION PLAN

### 2.11.1 Legacy Speed Dial Directory

CallWorks will work with Customer on a plan to migrate the legacy speed dial directory upon award of this contract should we be the successful respondent.

### 2.11.2 MIS Administrative Data and Call Records

CallWorks will work with Customer to develop a plan to migrate the legacy MIS Administrative Data and Call Records upon award of this contract should we be the successful respondent.

### 2.12 LIFECYCLE

The CallWorks solution provides all software releases, including major feature releases, free of charge to customers under a standard maintenance contract. Upgrades are completed by CallWorks support technicians at the Customer's discretion. Typically, customers are updated to the latest version once every two to three months. CallWorks has never had an "end-of-life" to its solution.
Motorola and CallWorks, in conjunction with the customer, will oversee all approved hardware and software upgrades. CallWorks will provide the customer notification of scheduled product updates and/or modifications via a Product Change Notice (PCN), Technical Service Advisory (TSA), or a New Product Bulletin (NPB). The customer determines if the updates or modifications are required. If a product update is deemed required, CallWorks will communicate this to the customer and include
supporting documentation including any applicable test reports. If the customer is in approval, CallWorks agrees to apply the upgrade/fix as needed.

### 2.13 INTEGRATION OF NEXT GEN 9-1-1

The CallWorks solution business model is based on providing a fully compliant NENA i3 NG9-1-1 solution based on today's standards, while also providing for migration to future standards as they are developed. CallWorks has proposed a standards compliant solution based upon the current NENA i3 recommendations and will ensure future i3 capabilities during the duration of the contract at no additional cost while under a maintenance contract. This is part of our standard contract offering. I3 related upgrades will NOT require complete replacement of major system components and are free of charge as standards migrate.

The CallWorks solution is all-inclusive and includes all of the network equipment necessary to deploy and turn-up the solution. No additional network equipment beyond what is provided by this proposal will be necessary for a deployment supporting 9-1-1 via legacy CAMA or via future i2 or i3 connections.

The CallWorks CallStation platform is compliant with the i 3 specification and will support text from any carrier using that standard. These messages appear in a separate tab and are associated with the Command Line Console for managing conversations and typing return messages as may be required. Pre-canned messages are available for a quick response back to the caller. CallWorks also supports co-habitation of third-party web-based Text message applications for pre i3 support. The current version of CallStation has a built-in vendor neutral aggregator and testing.

### 2.14 STATEMENT OF WORK

The purpose of this General Statement of Work (SOW) is to clarify the responsibilities of CallWorks and Trinity County Sheriff's Department regarding the scope of work, responsibilities, and the product and service deliverables for the delivery of the CallWorks system.

## Summary

In an effort to improve Call Taker and Dispatcher work-flow, processing speed, overall efficiency and generally improve public safety, Trinity County Sheriff's Department desires to deploy a Next Generation, state-of-the-art NG9-1-1 public safety solution. To meet these requirements, Trinity County Sheriff's Department has elected to purchase a CallWorks product and service solution.

## Project Goals

CallWorks is a technological leader in public safety communications and dispatch systems focused on Next Generation 9-1-1 and dispatch technology. It is the goal of CallWorks to provide the finest, most technologically-advanced Next Generation 9-1-1 telephony, mapping and dispatch products and services to Trinity County Sheriff's Department. Our primary goal is to ensure the successful and timely deployment of products and technical services as described in this SOW.

### 2.15 TECHNICAL SERVICES

CallWorks technical services are available to meet the needs of our customers; including PSAPs and dispatch agencies. Such services may include installation, project management, training and remote monitoring services among others. The specific professional services to be provided for the project identified in this SOW are to be negotiated and documented in this document by identifying each party's tasks and responsibilities. Regardless of responsibility, CallWorks seeks a quality and timely deployment of the selected solution. This General Statement of Work (SOW) is designed to help Trinity County Sheriff's Department better understand CallWorks' services and the distribution of responsibility of all parties involved.

### 2.15.1 Contract Award

The customer and CallWorks execute the contract and both parties receive all the necessary documentation.

### 2.15.2 Contract Administration

After the contract is awarded CallWorks and Trinity County Sheriff's Department assign project resources. The project is then setup in the CallWorks information system and the kick-off meeting is scheduled.

### 2.15.3 Project Kickoff

Once the contract has been successfully executed and the project resources assigned Motorola and CallWorks will schedule a kickoff meeting with Trinity County Sheriff's Department. The key components of the project kickoff meeting are stated below:

- Review the roles of the project participants to identify communication flows and decision-making authority between project participants.
- Review the overall project scope and objectives with Trinity County Sheriff's Department.
- Review the resource and scheduling requirements with Trinity County Sheriff's Department.
- Develop and review a mutually agreeable project schedule including milestones and/or events.
- Review the teams' interactions and (Motorola, CallWorks, and Trinity County Sheriff's Department), meetings, reports, milestone acceptance, and the Customer's participation in particular phases.


### 2.15.4 Project Management Services

This service defines CallWorks as the primary point of contact for all facets of project management and coordination. The assigned CallWorks Project Manager assumes the lead role and facilitates all aspects of project management, contingent upon having a primary contact with Trinity County Sheriff's Department. Services include, but are not limited to: complete project scheduling; pooling and allocation of resources; issue tracking; escalation and resolution; overall project reporting; and acting as the primary single point of contact for CallWorks. Additional Project Management Services include necessary site visits. Site visits are normally planned for the kick off meeting, cut over to live operations, and post-cut over reviews, if needed. Visit times may be adjusted, if desired and mutually agreed upon by the CallWorks and Trinity County Sheriff's Department project managers.

### 2.15.5 Installation Services

This service provides primary system engineering and installation services for all CallWorks systems. Our professionally trained and certified staff will assume the lead technical role for all matters under contract. For larger, more complex projects in which there is a dedicated project manager, the two will work in conjunction with one another to meet all such expectations and requirements.

### 2.15.6 Training Services

All course prerequisites, if any, must be satisfied prior to attending each class. Classes must be scheduled in the following order: Administrator, Call Taker/Agent, and Supervisor. Students that have attended Administrator Training do not need to attend the Agent or Supervisor classes for the same product. The maximum number of students per class is eight (8). CallWorks sets class durations. Changes to the training schedule must be communicated to CallWorks at least 20 days prior to the start of the first class. Any schedule changes communicated less than 20 days prior to the start of the first class may impact the overall project schedule. Unless otherwise stated, one trainer will provide up to eight (8) hours of instruction per business day during normal business hours. Training facilities must meet minimum CallWorks requirements and should be in place no later than one (1) day prior to the start of the first scheduled class.

### 2.15.7 Motorola Solutions \& CallWorks Responsibilities

Trinity County Sheriff's Department has elected to purchase services from CallWorks. to facilitate these services, CallWorks will perform the following tasks. Tasks include, but are not limited to, those listed below, as applicable to the specific system ordered.

- Assign a Project Manager for the Project
- Complete system design in cooperation with Trinity County Sheriff's Department
- Procure and stage the hardware as defined herein
- Coordinate installation and project time-lines and tasks
- Install all CallWorks provided hardware including servers, racks, AIU's and networking equipment
- Provide configuration information for Trinity County Sheriff's Department workstations (Firefox browser configuration)
- Provide and update the project schedule/plan with input from Trinity County Sheriff's Department provided information related to the schedule as to on-site visits, installs, training and testing
- Inventory, immediately upon receipt, all material and components ordered
- Unpack, place, and install all hardware as required
- Install, correctly terminate, and successfully test all infrastructure cable, and other related communications cable necessary to properly install and operate the contracted system
- Install and secure all equipment racks or contract with CallWorks as required
- Provide for the installing and testing of all site-required cabling, including any additional cabling that may be required for training
- Provide installation of ladder rack, computer relay rack/cabinet installation, category 5 and telephony cable installation and testing, and other such work or activity
- Provide requirements for power, space, network (routers/switches, IP addresses, cabling, LAN, WAN, bandwidth, broadband connectivity), telephony (CAMA, Admin lines), data (phone line info, ring-downs, phone soft-buttons, directories/direct links, TDD messages)
- Notify Trinity County Sheriff's Department when there are issues (installation, training, coordination) which could potentially affect the schedule
- Provide purchased training and identify training facility requirements
- Provide and perform mutually agreeable Acceptance Test Plan
- Provide cut-over and 24 -hour post cut support
- Provide Remote Monitoring
- Provide telephone and product support, updates (in support of local technicians) based on the number of years of maintenance purchased


### 2.15.8 Trinity County Sheriff's Department Responsibilities

- Responsibilities shall include, but are not limited to:
- Provide, on request, information, data, records and documents, and make such decisions in a prompt and timely manner as may be reasonably required by CallWorks to perform under this agreement
- Use reasonable efforts to provide supporting information to aid in the solution of any problems discovered during installation, implementation or post installation phases of this project
- Provide appropriate schedule notification and facility availability for CallWorks on-site services and training
- Notify and coordinate schedule changes with CallWorks, which may require a Change Order (and potentially additional charges) dependent upon the change
- Assume sole responsibility for the accuracy and completeness of Customer-supplied data
- Provide a dedicated $30-\mathrm{amp} 110 \mathrm{~V}$ power outlet for the facilities and appropriate grounding, or as determined by the site survey, for the proper operation of the emergency telephone and computer systems described herein
- Assume full responsibility for mutually approved base map file, including, but not limited to: X / Y coordinates, structure address, street centerlines, ESN boundaries, City boundaries; maintain this file and use it to update the CallWorks system
- Updates to the base map file, performed by personnel designated, will be transferred to the system per CallWorks instructions
- Provide the physical facilities reasonably required for the installation, testing, implementation, training and support of the system provided by CallWorks
- Provide a floor plan outlining where CallWorks provided equipment is to be installed and position numbers for Call Taker, Dispatch, and Supervisor positions
- Ensure the operating environment is fully functional and meets CallWorks minimum operating requirements
- Provide the applicable broadband service for the CallWorks Virtual Private Network (VPN) for remote monitoring, support and troubleshooting connectivity
- Provide for, move, test and make operational or otherwise deliver CAMA trunks, administrative lines and other PSTN connections to the backboard demarcation at least 14 days prior to installation start date
- Provide for, move, test and make operational or otherwise deliver two (2) ALI circuit connections to the backboard demarcation at least 14 days prior to installation start date
- Provide facility specific work and activity, including, but not limited to, construction, core drilling, grounding, and any electrical or conduit needed to support the implementation
- Assist CallWorks in securing any required security clearances, identification tags and other requirements for access to areas within the facility necessary for CallWorks personnel to complete their project responsibilities under this agreement
- Provide the tap to the network clock, if applicable. This includes all interfaces necessary, preferably to provide the name/address of a timeserver on the network
- Document and supply configuration information on the existing CPE
- Make available at the equipment rack, all remote access lines terminated on RJ 11 or RJ 45 jacks or contract with CallWorks as required
- Procure and participate in CallWorks provided training for on-site support technicians; identify a System Administrator(s) who will be responsible for the day-to-day technical operations of the system
- Ensure that or Contract with CallWorks to guarantee Intermediate Distribution Frame (IDF), wall boards and/or interconnect points appear in the immediate area where CallWorks servers are installed
- Provide direct contact and support at the site location
- If not hand delivered by CallWorks or otherwise provided, provide easy access to and preposition to the greatest degree possible all new equipment received from CallWorks prior to CallWorks' arrival on site
- If applicable, submit custom IP and computer naming conventions to CallWorks at least 30 days prior to the scheduled equipment ship date
- Assume responsibility for or contract with CallWorks for the removal of all equipment and cable being replaced by the CallWorks system
- Assume responsibility for all material and services not specifically contracted through CallWorks
- Anticipate and plan for configuration changes and/or fine-tuning to the various CallWorks products installed once the system is placed and in use
- System management and detailed configuration after cutover. Please note that in most cases, within the first two weeks after cutover, it is highly probable that Trinity County Sheriff's Department will want to modify the system's configuration based on experience and use of the system
- Configure foreign network access route to CallStation Web Accessories, for example, AdminiStation or DecisionStation, or other service activities or contract with CallWorks as required
- Provide information needed for all custom work requested that requires a custom SOW. Custom SOWs are required for such items including but not limited to: database conversion, foreign network connections, on-site installation and configuration, or any other service not performed by CallWorks through its factory staging process


### 2.16 ASSUMPTIONS

All tasks included in this Statement of Work are estimated based on a typical level of effort for tasks of similar projects and are believed appropriate based upon the information provided by Trinity County Sheriff's Department. During the initial project planning phase, each project task will be verified based on the estimated number of man-hours and associated task dependencies. Each of these tasks will be dependent on the appropriate resources being made available by Trinity County Sheriff's Department. If additional hours are identified or required by Trinity County Sheriff's Department in order to complete the project, Trinity County Sheriff's Department Project Manager will send a request to the CallWorks project manager in order to execute a Project Change Request.

### 2.17 CALLWORKS 9-1-1 WARRANTY AND MAINTENANCE SERVICES

Motorola Solutions has over 85 years of experience supporting mission critical communications for public safety and public service agencies. Motorola's technical and service professionals use a structured approach to life cycle service delivery and provide comprehensive maintenance and support throughout the life of the system. The value of support is measured by system availability, which is optimized through the use of proactive processes, such as preventive maintenance, fault monitoring and active response management. System availability is a function of having in place a support plan delivered by highly skilled support professionals, backed by proven processes, tools, and continuous training.

## The Motorola Solutions Service Delivery Team

### 2.17.1 Account Services Manager

Your Motorola Solutions Account Services Manager provides coordination of support resources to enhance the quality of service delivery and to ensure your satisfaction. The Account Services Manager (ASM) is responsible to oversee the execution of the Warranty and Service Agreement and ensure that Motorola meets its response and restoration cycle time commitments. The ASM will supervise and manage the Motorola Authorized Servicer's functions.

### 2.17.2 Motorola Local Service Provider

Motorola's authorized service centers are staffed with trained and qualified technicians. They provide rapid response, repair, restoration, installations, removals, programming, and scheduled preventive maintenance tasks for site standards compliance and network operability. Motorola's authorized service centers are assessed annually for technical and administrative competency.

## Motorola has proven experience to deliver mission critical network support

- Extensive Experience-Motorola has over 85 years of experience supporting mission critical communications and the Public Safety community.
- Capacity to Respond-Motorola's network of local service centers, repair depots, system support center and parts support enable Motorola to provide quick and effective service delivery.
- Flexibility and Scalability-Motorola's Support Plans are customized to meet individual Customer needs.
- Skills and Process-Motorola uses a wellestablished, structured, and disciplined approach to provide service delivery. Motorola's team of well-trained and committed people understands the communications technology business.


### 2.17.3 OnSite Infrastructure Response

Motorola Solutions OnSite Infrastructure Response provides local, trained and qualified technicians who arrive at your location to diagnose and restore your communications network. Following proven response and restore processes, Motorola Dispatch contacts the local authorized service center in your area and dispatches a qualified technician to your site. An automated escalation and case management process ensures that technician site arrival and system restoration comply with contracted response times. The field technician restores the system by performing first level troubleshooting on-site. If the technician is unable to resolve the issue, the case is escalated to the System Support Center or product engineering teams as needed.

### 2.17.4 Maintenance and Support Program

The CallWorks Help Desk and assistance from the on-site technician will take the lead role in providing the customer with a Single Point of Contact (SPOC) for all monitoring and maintenance issues. CallWorks will also provide oversight and all coordination for the various organizations and its subcontractors required to maintain and monitor the customer.

## Monitored Elements

- IP Network - CallWorks will use the combined capabilities of its Network Provider and its own Monitoring and Analysis to sufficiently oversee the network. Both CallWorks and the network provider play critical roles in providing network maintenance and monitoring.
- CPE - CallWorks will monitor and maintain CPE through a joint effort between the Help Desk at CallWorks and the dedicated on-site technician. CallWorks Remote Monitoring will be used to
receive and display alerts from the various CallWorks products, workstations, gateways, network elements and the VoIP soft switch. CallWorks will be the first responder to these alerts based on pre-determined levels of severity. If the alert requires Telco assistance, the CallWorks Help Desk will contact the Telco and a ticket will be initiated. CallWorks will also receive and monitor UPS alarms directly at the CallWorks headquarters.


## Remote Monitoring

CallWorks Remote Monitoring uses remote utilities by Hyperic HQ for monitoring, diagnosing, troubleshooting and repairing many of the errors known or unknown to a PSAP. Remote Monitoring is responsible for analyzing, repairing, and running reports in a real-time and remote configuration. Remote Monitoring provides the following services:

- $24 \times 7$ monitoring of all servers, workstations, LAN components, operating systems, application systems, and any other SNMP/IP compliant device on the network.
- Alarm notification to first level CallWorks support should an alarm threshold be exceeded.
- Remote troubleshooting tools to diagnose hardware and software problems.
- Performance monitoring of network and computer components.
- Ability to remotely control monitored workstations and servers to allow for real-time viewing and the ability to make system changes.


## Maintenance

CallWorks Service Team is staffed with highly trained personnel on a $7 \times 24 \times 365$ basis and will respond to troubles relating to components or systems necessary to complete $9-1-1$ calls through to the PSAP or for call handling purposes. When reported 9-1-1 system troubles or failures are received, CallWorks immediately begins the repair process of clarifying the report and prioritizing the trouble.

## Hardware and Software Upgrades

CallWorks, in conjunction with the customer, will oversee all approved hardware and software upgrades. CallWorks will provide the customer notification of scheduled product updates and/or modifications via a Product Change Notice (PCN), Technical Service Advisory (TSA), or a New Product Bulletin (NPB). The customer determines if the updates or modifications are required. If a product update is deemed required, CallWorks will communicate this to the customer and include supporting documentation including any applicable test reports. If the customer is in approval, CallWorks agrees to apply the upgrade/fix as needed.

## Spare Equipment Repair \& Replacement Overview

### 2.17.5 Replacement of Defective CPE

The local field technician, site engineer and/or project manager will call CallWorks Customer Service and report the failure. If a spare component is not on-site, CallWorks will overnight the replacement equipment to the location designated by the field technician, site engineer or project manager.

CallWorks will maintain an inventory of all critical spares locally. In the event a replacement part is needed immediately and not available on-site, the part can be taken from CallWorks Customer Service and then replenished when the new equipment arrives.

As part of the installation process, CallWorks will provide a list of installed components and the associated serial numbers to the customer based on an agreed-upon list of components. Post upgrade, CallWorks will maintain, by PSAP, a serial number database and will update accordingly the database whenever a hardware component is changed. A copy of this database will be made available to the customer upon completion of the contract or upon request by the customer.

### 2.17.6 Field Repair (Non Hard Drive)

When equipment within a PSAP is found to be defective and in need of replacement, it will be replaced from a spare parts stock inventory base that CallWorks will maintain locally. Please note that there may be certain critical spares that may not be located locally. CallWorks will track and analyze CPE failures at PSAPs that require a replacement. This will allow CallWorks and the customer to accurately judge the levels of inventory that are required to be on hand at all times to support the customer PSAPs. These levels along with frequency of repair will continually be analyzed so that CallWorks will be able to quickly and efficiently correct troubles and provide customer service.

If there is a failure of any component, it could take a minimum of 48 hours to have the replacement equipment packaged and sent to the site. CallWorks will assure the best operation of redundant components and survivability methods until the replacement is received.

### 2.17.7 Field Repair (Hard Drive)

In the event of a hard drive failure in any Workstation PC, only the hard drive of the affected PC will be replaced. Replacing just the hard drive and re-imaging the drive with the Operating System, Browser and a back-up copy of the workstation involves a minimal number of manual operations by CallWorks and is the least disruptive to the PSAP. The majority of the work can be done away from the dispatch area. It is the intent of CallWorks to make a backup of all workstation and servers whenever a configuration change is made.

### 2.17.8 Repair of Defective CPE

If a defective component is deemed repairable, the defective equipment will be returned to CallWorks via the standard RMA process. The defective equipment will be repaired or replaced by either CallWorks or the part manufacturer and returned to the customer so that the stock inventory can be replenished.

### 2.17.9 Local Spare Inventory

CallWorks will maintain a level of spares that is consistent with the needs of repair. Over time, the equipment failure rates vs. amount of spare inventory at the customer will be measured, tracked and adjusted to meet maintenance needs. Through these results, CallWorks will be better able to judge the amount and type of spares needed and the inventory levels will be adjusted accordingly. Established inventories at these part depots may include, but would not be limited to: monitors, keyboards, mice, AIU's, telephones sets, power supplies, Gateways, modems, routers, cables and Ethernet switches.

### 2.18 CALLWORKS 9-1-1 TRAINING PLAN

### 2.18.1 CallStation WM Training Syllabus

| Role | General Description of Training | Maximum <br> Class Size |
| :--- | :--- | :---: |
| System Administrator | 1. AdminiStation (Configuration) <br> 2. DecisionStation (MIS) <br> 3. Call Screen Components <br> 4. Map Screen Components <br> 5. Call Management <br> 6. SMS Call Management <br> 7. Polycom Phone | 8 |
| Application Administrator | 1. AdminiStation (Configuration) <br> 2. DecisionStation (MIS) <br> 3. Call Screen Components <br> 4. Map Screen Components <br> 5. Call Management <br> 6. SMS Call Management <br> 7. Polycom Phone | 8 |
| End User | 8. Call Screen Components <br> 9. Map Screen Components <br> 1.Call Management <br> 11.SMS Call Management <br> 12.Polycom Phone | 8 |
| Manager Supervisor (if <br> different than end user) | N/A |  |
| Train-the-Trainer | 13. Call Screen Components <br> 14.Map Screen Components <br> 15.Call Management <br> 16.SMS Call Management <br> 17.Polycom Phone | 8 |
| N/A | 8 |  |

### 2.18.2 End User and Train-the-Trainer

All users receive training on the components and functionality of the main application. Topics covered include:

- Call Screen Components
- Logging On/Off
- Softphone
- Abandoned
- Line Organizer
- Directory
- Call Logs
- Dial Pad
- Event
- Telecom
- SMS/Text
- Instant Message
- Call Status Indicators
- Call Screen Menus
- Connection Status Notifications
- Call Window
- Request Window
- Dial Window
- System Commands
- Map Screen Components
- Task Bar and Zoom Slider
- Map Legend (Map Layer Controller)
- Distance, Location and Scale
- Map View Zoom
- Map Icons
- Uncertainty Circles
- Call Management
- Answer
- Release
- Hold/Unhold
- Handling Abandoned Calls
- Transferring Calls
- Using Tandem Transfers
- Conferencing Calls
- Softphone Buttons
- Directory Buttons
- Entering Calls
- Silent Monitor
- Barge-In
- Override
- Deafen/Undeafen
- Mute/Unmute
- Mapping Calls
- Call Playback
- Reviewing Calls
- Printing Call Details
- Viewing Call Details
- Automatic Call Distribution
- SMS Call Management
- Answering SMS Calls
- Active Call Switching
- Releasing SMS Calls
- Transferring SMS Calls
- Reviewing an SMS Call
- Viewing SMS Call Details
- Polycom Phone


### 2.18.3 System and Application Administrators

In addition to general system use, system administrators receive training in AdminiStation, CallWorks' system management application and DecisionStation, CallWorks' MIS solution.

Topics covered:

- AdminiStation (System Configuration Management)

System Administrators receive instructions on the configuration and maintenance of the following system components:

- Directory
- Users
- Common Places
- Notifications
- Predefined TDD and SMS Messages
- Knowledge
- Service Request Categories and Providers
- Call Exports
- Schedule Reports
- DecisionStation (MIS)
- Report Generation
- Report Export
- Dashboard - Active/Closed Calls, Active Users, Lines, Requests, Links, Groups, Phone Numbers, Locations, Users, Trunks
- Access and Download Call Recordings
- Active Call Monitor
- Status Monitor


### 2.19 ACCEPTANCE TEST PLAN

## System Testing, Cutover, and ATP Activities

### 2.19.1 Perform Equipment Testing

- Test individual components of the system to verify compliance to the equipment specifications.
- Repeat any failed test(s) once CallWorks (or the Customer) has completed the corrective action(s).
- Prepare documentation of component tests to be delivered as part of the final documentation package.


### 2.19.2 Perform Functional Testing

- Verify the operational functionality and features of the individual subsystems and the system supplied by CallWorks, as contracted.
- If any major task as contractually described fails, repeat that particular task after CallWorks determines that corrective action has been taken.
- Document all issues that arise during the acceptance tests.
- Document the results of the acceptance tests and present to the Customer for review.
- Resolve any minor task failures before Final System Acceptance.


### 2.19.3 Pre-Cutover Acceptance Test Plan

- A mutually agreed upon pre-cutover acceptance test plan will be developed with the customer during the contract design review phase.
- The Pre-Cutover ATP will be executed prior to fully cutting over the new NG9-1-1 system from the legacy system.


### 2.19.4 Post-Cutover Acceptance Test Plan

- A mutually agreed upon post-cutover acceptance test plan will be developed with the Customer prior to cutover
- Upon successful execution of the system cutover the Post-Cutover ATP will provide details on resolving any cutover ATP checklist items and transition to service.
- Once Post-Cutover ATP is complete, it will be documented and become a part of the overall service manual for the Customer and the service providers.


### 2.19.5 Cutover

- CallWorks and the Customer develop a mutually agreed upon cutover plan based upon discussions held during the Customer Design Review (CDR).
- During cutover, follow the written plan and implement the defined contingencies, as required.
- Conduct cutover meeting(s) with user group representatives to address both how to mitigate technical and communication problem impact to the users during cutover and during the general operation of the system.


### 2.20 CALLWORKS 9-1-1 PRICING SUMMARY

| CallWorks Pricing Summary | List Price | Discount <br> Price |
| :--- | ---: | ---: |
| Total Hardware and Software | $\$ 123,868.00$ | $\$ 96,431.46$ |
| System Spares | $\$ 2,722.00$ | $\$ 2,068.72$ |
| Total Professional Services/Implementation | $\$ 30,248.64$ | $\$ 28,736.21$ |
| Trinity County Sheriff's Department 7.25\% Sales Tax | $\$ 9,177.78$ | $\$ 7,141.26$ |
| CallWorks 9-1-1 System Total | $\$ 166,016.42$ | $\$ 134,377.65$ |

System Maintenance Term Packages (Applicable taxes, not included)

| Total Base System with 7-Year System and Software <br> Support, Hardware Refresh, Extended Warranty and On- <br> Site Support | $\$ 342,454.64$ | $\$ 238,008.33$ |
| :--- | ---: | ---: |

## SUBSCRIBERS

The following Section 3 relates to the APX Subscriber Offer portion of this proposal.

### 3.1 APX ${ }^{\text {TM }}$ SERIES P25 TWO-WAY RADIOS

The APX P25 two-way radio series (Figure 3-1) redefines safety in communication. APX puts the right device into the hands of the right user. Every feature and function is designed with its users in mind - from the rugged, easy-to-operate design to the loudest, clearest audio. The result is the ability to keep your people and community safer than ever before.


Figure 3-1: APX Series P25 Two-Way Radios

### 3.1.1 Features of APX Radios

All radios that Motorola offers to the public safety market have specific features that our customers have indicated are critical for first responders and other public safety field personnel.

Motorola's APX P25 multi-band radios deliver exceptional performance by combining advanced voice and data technology, driven by the challenges of mission critical users. They enable instant multi-agency interoperability for mission-critical first responders, in a form that has been designed specifically for Public Safety and Law Enforcement agencies.

The APX radio interfaces with our ASTRO 25 infrastructure technology to provide seamless, highquality communications that meet and exceed P25 standards.

Motorola's IP-enabled APX radios offer a full array of sophisticated features and progressive technology, and are the most sophisticated interoperable and rugged radios that Motorola manufactures for public safety professionals.

## Trunking Support

All Motorola high-performance mobile and portable radios are compatible with the Project 25 Type II standards for analog and digital trunking. They all support conventional analog and digital operation, as well as trunked digital operation in the same radio. In addition, they support Project 25 features for interoperability with systems from both Motorola and other manufacturers. They are ideally suited to situations where personnel need instant interoperability on different systems.

## Backwards and Forwards Compatibility

Motorola's current P25 radio portfolio is designed with both backwards and forwards compatibility. The radios in our portfolio have been designed to operate on analog conventional, Project 25 conventional, and Project 25 trunking systems, and can also operate on systems using Motorola Project 16 analog trunking, SMARTNET, and SmartZone technology. These radios will remain compatible with the technology used on your infrastructure, and vice versa, for the foreseeable future.

## POP25 Over the Air Programming (OTAP)

Motorola's Programming Over P25 (POP25) solution allows subscriber radios to be programmed over the air via the ASTRO 25 systems while remaining in the field without interruption. POP25 functionality reduces the time, effort, and costs needed to update radio functionality by allowing radios' configuration to be accessed and updated over the air.

## Easy Radio Programming

All proposed Motorola radios can be easily programmed using Customer Programming Software (CPS). This easy to use, Windows-based customer programming software enables programmers to use the drag and drop, clone wizard, and programming over IP capabilities. This increases your users' speed and efficiency in updating their radio's programming. As your system changes or expands and your field users' needs change, you can easily add new software or future enhancements.

## Superior Audio Quality

Intelligent dual-microphone, adaptive beam forming noise reduction software and the latest AMBE vocoder dynamically adjusts for changing high noise environments

## Rugged, Robust Design—Standard with Every Radio

Motorola public safety radios meet applicable Military Specifications 810, C, D, E, F and G. Using MacroBlend housing material, they are designed to survive severe shock and vibration, and exposure to damaging environments such as salt fog, UV radiation, dust, and electrostatic discharge.

Motorola radios are tested and exposed to extreme conditions to simulate years of abuse in the field. Typical environmental tests performed on our radios include temperature shock, temperature cycling, drop, display impact, vibration, blowing rain, dust, salt fog, UV exposure and Electro-Static discharge (ESD). We also perform functional and parametric testing to verify that the radios still work after they are exposed to the environment. Our testing standards used include:

- Military Specification 810 C, D, E, F, and G
- Motorola Internal 12 M spec

Motorola's internal 12M specifications are more stringent than industry-standard testing. For example, Military Specifications for a drop test calls for the unit to be dropped onto a plywood surface. Motorola's drop tests utilize a steel landing surface, which increases the severity of the test. It
is Motorola procedure that each test unit should be subjected to every environmental test, rather than using a different unit for each test. This ensures that our radios perform to specification regardless of the amount and type of abuse they receive.

## Interoperability in Multiple Frequency Bands

In mission critical situations, agencies from different jurisdictions often operate on different frequency bands - requiring personnel to carry two radios in order to communicate with one another. With the APX portable and mobile radios, agencies can purchase one radio for instant communication over multiple frequency bands. This eliminates the need for field users to carry multiple radios and reduces the amount of equipment that must be maintained and installed.

## Project 25 Phase 1 FDMA and Phase 2 TDMA Operation

The proposed APX radios can operate in both Project 25 Phase 1 FDMA and Project 25 Phase 2 TDMA trunking modes. APX radios can be purchased with TDMA trunking operation for the initial deployment, or be upgraded in the future with software for TDMA trunking operation. Once the Project 25 Phase 2 standards have been finalized, Motorola will submit the APX series radio for approval through the official standards approval process-and then make a software upgrade available to users for full compliance with Project 25 Phase 2 TDMA standards.

Using Motorola's unique Dynamic Dual Mode (DDM) capability, APX radios can dynamically switch between FDMA and TDMA without the user having to change channels. This provides interoperability on demand with existing and future networks.

## Integrated GPS Capability

The integrated GPS receiver can transmit the outdoor location of an individual or vehicle to mapbased location software.

## Intelligent Lighting

The APX radios use color alerts to indicate radio mode, potential emergencies, or specific events. Intelligent lighting enables users to see critical information at a glance, regardless of the amount of ambient lighting.

## Radio Profiles

Radio profiles enable users to customize their radios' interface to their environments and activities, including the radio's default audio level, lighting and tone alerts. For example, a user in bright sunlight or high-noise environments can increase the lighting or audio level-or if the user is conducting ongoing, covert surveillance, they can create a profile that provides lower lighting with subdued alert tones and audio.

## Text Messaging

Text messaging offers both freeform and canned messaging between field users and dispatch operators. This enables selected field users to not only communicate with one another and with dispatch operators via voice transmission, but also through efficient and discreet texts.

## Expandable for Future Applications

One of the prime limiters of radio expansion is memory: future applications are expected to use significantly more memory than current applications. To accommodate this future need, each APX radio is equipped with 64 MB of industrial-grade internal memory and a removable memory MicroSD card slot. The removable memory card allows future expandability for growing technology needs. Another major limiter is the ability to add functionality via insertable cards-and we've
included, in each APX, an expansion slot. This allows the incorporation of additional functionality, such as Bluetooth, to APX radios.

### 3.1.2 APX 4000 Portable Radios

The APX 4000 provides users with a feature-rich portable radio with a unique form factor in a compact and rugged design. The APX 4000 operates on both Project 25 Phase 1 and Phase 2 TDMA trunking systems. The radio also operates on analog and Project 25 conventional systems. The APX 4000 is the smallest and lightest P25 Phase 2 TDMA radio on the market.

The APX 4000 portable can be ordered in two different models; the APX 4000 Model 2 (front display and limited keypad) and a Model 3 (front display with full keypad). The portable can support a variety of software capabilities \& features to best meet your user's needs.

The APX 4000 offers the voice and data capabilities with a color display and speaker in a compact, rugged design.

## APX 4000 Model 2 Features

- Top-mounted orange display.
- Three programmable side buttons for easy access features.
- Push-to-talk button designed for easy activation.
- Rugged GCAI accessory connector for improved audio accessories.
- Alphanumeric display featuring 3-line x 14-character, 1 line of icons, and 1 line of soft menu.


APX 4000 Model 2 and Model 3

- $3 \times 2$ keypad to navigate through menus.
- Cellular-style user interface and color display.
- Easy access emergency button.
- Meets Military Specs 810 (C, D, E, F and G).


## APX 4000 Model 3 Features

The Model 3 has all the features as the Model 2 with the addition of a $3 \times 6$ keypad with up to 24 programmable soft keys utilizing the navigational button.
*Due to its unique design the APX 4000 portable radio is compatible with existing APX remote speaker microphones (RSM), display RSM, and existing APX customer programming software (CPS) and programming cables. It is not compatible with public safety microphones (PSM) and supports a different set of batteries and chargers than the APX6000, APX7000 \& APX8000 radios.

The APX 4000 portable supports the following APX advanced feature sets.

## Advanced Data Capabilities

With Integrated Voice \& Data (IV\&D), the APX 4000 can be utilized for various applications:

- Programming over Project 25 (POP25) - Motorola's POP25 solution allows subscriber radios to be programmed over the air via ASTRO 25 systems, while remaining in the field.
- Text Messaging - Text messaging offers a free form or canned messaging solution so that users can efficiently send and receive messages to and from subscribers or dispatch operators.
- Integrated GPS - The Integrated GPS receiver can transmit the outdoor location of the portable to a map-based location application.


## Technology Rich

The APX 4000 radios are designed with advanced hardware components that allow for the following features:

- Multiple Protocols for Enhanced Interoperability - The APX Series radios support Analog, Digital Conventional, P25 Phase 1 FDMA, and P25 Phase 2 TDMA.
- Seamless Scan - Seamless scanning of multiple protocols including FDMA and TDMA systems.


## Advanced Software Features

The advanced software features listed below allow for easy and efficient usability and configuration of the subscribers:

- Intelligent Lighting - Intelligent lighting uses color to notify the user of the radio mode, triggered emergencies, or specific events. Color alerts provide information at a glance.
- Radio Profiles - Radios can be configured with multiple user-selected or automated operating behaviors, such as audio level, lighting and tones. Whether on surveillance or working in bright sunlight, the user can customize settings as needed with these radio profiles.
- Unified Call List - Consolidates all call lists underneath one unified list. Users can easily access all information associated to a particular contact.

Adaptive Dual-Microphone Noise Reduction - An intelligent dual-microphone noise cancellation implemented to aggressively reduce background noise, source location, or microphone used during the transmission.

### 3.1.3 APX 6500 Mobile Radio

We've put exceptional flexibility into an advanced mission critical mobile radio that's easy to operate and intuitive to use. The APX 6500 P25 mobile allows users to choose from 4 control heads; midand high-power models and multiple installation configurations in an easy-to-install design.

APX 6500 mobiles support multiple configurations to best support installation requirements and user needs.

- Easy and efficient serviceability - The high-power mobile's new trunnion design provides secure engagement. It also includes a new handle design that allows the radio to be removed without having to remove the cables.

- Enhanced Interoperability - System Compatibility \& Supported Operation Modes.

APX 6500 Mobile Radio
The mobiles support the following system and operation modes and capabilities:

- Clear or encrypted APCO Project 16 SMARTNET/SmartZone systems.
- Project 25 Phase 1 FDMA and Phase 2 TDMA trunked systems.
- 3600/9600 systems interoperability.
- $12.5 / 20 / 25 \mathrm{kHz}$ bandwidth receiver - analog capable.
- 12.5 kHz bandwidth receiver - digital capable.
- 6.25 e TDMA.

The APX 6500 supports up to 870 talkgroups/modes, as well as the following features and functionality:

- Conventional channels.
- Talk-around channels.
- Can support up to 50 trunking systems, and 100 personalities.
- Scan and Priority Scan available.
- Dynamic Regrouping capable.
- Call-Alert Paging and Individual Call.
- Transmit or Receive by Unit ID or Alias.
- Features share the Unified Call List.
- Maximum of 1500 aliases.

The APX 6500 supports multiple encryption algorithms, including software based and FIPS approved UCM based solutions.

- ADP/AES/DES/DES-XL/DES-OFB/DVP-XL.
- Multi-Algorithm / Multi-Key Support.
- Over the Air Encryption Key Management OTAR.
- Tactical OTAR and P25 OTAR capability
- 96 Encryption Keys/Radio.
- Hardware and Software Encryption.
- 40kbit RSA Software Encryption (ADP).
- Type III/IV Hardware UCM Encryption.
- FIPS140 Certification with UCM Module.

The APX 6500 uses ASTRO 25 infrastructure's Integrated Voice \& Data capabilities to support the following optional data applications:

- Over-the-Air Programming (POP25).
- Integrated GPS for personnel location.
- Text Messaging.


### 3.2 SUBSCRIBER EQUIPMENT LIST

This section lists the equipment necessary for the proposed solution.

### 3.2.1 APX 4000 Portable Subscribers

| Qty | Model | Description | List Price | List Extended | HGAC Discount Price | HCAC Discount Extended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | H51KDF9PW6AN | APX 4000 VHF MHZ MODEL 2 PORTABLE | \$1,963.00 | \$19,630.00 | \$1,472.25 | \$14,722.50 |
| 10 | QA02749AA | ALT: IMPRES LIION 2350MAH (PMNN4424) | \$85.00 | \$850.00 | \$63.75 | \$637.50 |
| 10 | H51KDF9PW6AN-A | APX 4000 VHF MODEL 2 PORTABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q811BR | ENH: <br> SOFTWARE P25 CONVENTIONAL | \$650.00 | \$6,500.00 | \$487.50 | \$4,875.00 |
| 10 | Q806BR | INT: ASTRO DIGITAL CAI OPERATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q507AD | INT: 12.5KHZ FCC MANDATE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | H35BY | INT: CONVENTIONAL OPERATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA04865AA | ADD: TWO KNOB CONFIGURATIO N | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | H885BK | ENH: 3 YR SFS LITE | \$90.00 | \$900.00 | \$90.00 | \$900.00 |
| 10 | H842BJ | ADD: SINGLE UNIT <br> PACKAGING | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00782AM | INT: APX GPS ACTIVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q667AN | $\begin{aligned} & \text { INT: ADVANCED } \\ & \text { DIGITAL } \\ & \text { PRIVACY (ADP) } \\ & \text { SW } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA01749AA | INT: SW KEY SUPPLEMENTAL DATA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA01091BD | INT: 4000 NAMEPLATE LABEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA09013AA | INT: ONLINE USER GUIDE LINK LEAFLET | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00583AH | INT: BLUETOOTH SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q947BH | INT: PACKET DATA (IV\&D AND RS232) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 10 | Q447AJ | INT: NO ALGO PROVIDED | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | QA00894AJ | INT: APX 4000XE GCAI DUSTCOVER | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA02850JC | INT: APX 2000/4000 M2 VHF BLK | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00570AD | INT:VHF BAND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA01838AC | INT:VHF GPS ANTENNA (NAR6593A) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q697AJ | INT: BELT CLIP (STD) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | G133AN | INT:SAFETY DATA SHEET | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Trade-In Discount | Trade-In Discount |  |  | (\$2,500.00) | (\$2,500.00) |
| 1 | PMPN4284A | CHARGER DESKTOP MULTI-UNIT IMPRES 21 DISPLAY EXT PS 100-240VAC US/NA | \$595.00 | \$595.00 | \$446.25 | \$446.25 |
| 1 | PMPN4284A | CHARGER DESKTOP MULTI-UNIT IMPRES 21 DISPLAY EXT PS 100-240VAC US/NA |  | \$0.00 |  | \$0.00 |
| 1 | MOTSUBPROGRAMMIN G | (10) APX 4000 Template and Programming | \$2,872.73 | \$2,872.73 | \$2,872.73 | \$2,872.73 |
|  |  |  | Ext List Total | \$31,347.73 | Ext HGAC Total | \$21,953.98 |
|  |  |  | Bundle Discount |  |  | -\$1,700.01 |
|  |  |  | Total Before Tax |  |  | \$20,253.97 |
|  |  |  |  |  | Trinity County Sheriff's Department 7.25 \% Tax | \$1,260.14 |
|  |  |  |  |  | Total APX 4000 | \$21,514.11 |

### 3.2.2 APX 6500 Mobile Subscribers

| Cty | Model | Description | List Price | List Extended | HCAC Discount Price | HGAC Discount Extended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | M25KTS9PW1AN | APX6500 VHF HIGH POWER | \$2,984.00 | \$35,808.00 | \$2,238.00 | \$26,856.00 |
| 12 | M25KTS9PW1AN-A | APX6500 ATO VHF HIGH POWER | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G241AP | ENH: SW ASTRO READY (ANALOG) APEX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | W12DK | ADD:RF PREAMP APEX | \$66.00 | \$792.00 | \$49.50 | \$594.00 |
| 12 | G48BD | ENH: CONVENTIO NAL OPERATION APX6500 | \$500.00 | \$6,000.00 | \$375.00 | \$4,500.00 |
| 12 | GA00229AE | INT: APX GPS ACTIVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G507AD | $\begin{aligned} & \text { INT: } 12.5 \mathrm{KHZ} \\ & \text { FCC } \\ & \text { MANDATE } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | W947BB | INT: RADIO PACKET DATA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | GA00226AA | ADD: GPS <br> ANTENNA | \$75.00 | \$900.00 | \$56.25 | \$675.00 |
| 12 | G629AB | ADD:1/4 WAVE BROADBAN <br> D ANT 146174 | \$64.00 | \$768.00 | \$48.00 | \$576.00 |
| 12 | W22BA | $\begin{aligned} & \text { ADD: STD } \\ & \text { PALM } \\ & \text { MICROPHON } \\ & \text { E APEX } \\ & \hline \end{aligned}$ | \$72.00 | \$864.00 | \$54.00 | \$648.00 |
| 12 | G442AJ | ADD: <br> APX7500 O5 CONTROL HEAD | \$432.00 | \$5,184.00 | \$324.00 | \$3,888.00 |
| 12 | G444AE | ADD: <br> APX7500 <br> CONTROL <br> HEAD <br> SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | B18CR | ADD: <br> AUXILARY <br> SPKR 7.5 <br> WATT APEX | \$60.00 | \$720.00 | \$45.00 | \$540.00 |
| 12 | G24AX | ADD: 3 YEAR SERVICE FROM THE START LITE | \$131.00 | \$1,572.00 | \$131.00 | \$1,572.00 |
| 12 | G628AD | INT: <br> REMOTE <br> MOUNT <br> CABLE 17 FT <br> APEX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Trinity County Sheriff's Department
Spillman CAD - CallWorks 9-1-1 - APX Subscribers

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline 12 \& G213BJ \& INT: MOBILE SINGLE PACK BOX \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& QA09013AA \& INT: ONLINE USER GUIDE LINK LEAFLET \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& G133AJ \& INT: SAFETY DATA SHEET APEX \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& GA00307AB \& \begin{tabular}{l}
ADD: VHF \\
HP BAND
\end{tabular} \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& G655AW \& INT: QUICK, HP REMOTE MOUNT O5 CH \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& G886BA \& \[
\begin{aligned}
\& \text { INT: TANAPA } \\
\& \text { APX6500 } \\
\& \text { VHF HP }
\end{aligned}
\] \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 12 \& QA01749AA \& INT: SW KEY SUPPLEMEN TAL DATA \& \$0.00 \& \$0.00 \& \$0.00 \& \$0.00 \\
\hline 1 \& Trade-In Discount \& Trade-In Discount \& \& \& (\$4,800.00) \& (\$4,800.00) \\
\hline 1 \& MOTSUBPROGRAM MING \& \begin{tabular}{l}
(12) APX \\
6500 \\
Template and Programming
\end{tabular} \& \$3,198.18 \& \$3,198.18 \& \$3,198.18 \& \$3,198.18 \\
\hline \& \& \& Ext List Total \& \$55,806.18 \& Ext HGAC Total \& \$38,247.18 \\
\hline \& \& \& Bundle Discount \& \& \& -8
1

4
4
7
1 <br>
\hline \& \& \& Total Before Tax \& \& \& <br>
\hline \& \& \& \& \& Trinity
County
Sheriff's
Department
$7.25 \%$ Tax \& \$2,541.05 <br>

\hline \& \& \& \& \& $$
\begin{array}{r}
\text { Total APX } \\
6500 \\
\hline
\end{array}
$$ \& \$40,788.23 <br>

\hline
\end{tabular}

| Total APX |  |  |
| ---: | ---: | ---: |
| 4000 |  |  |
| Total APX |  |  |
| 6500 |  | $\$ 40,788.23$ |
| Grand Total <br> APX 4000 <br> and 6500 |  | $\$ 64,125.60$ |

### 3.3 SUBSCRIBER SERVICE/WARRANTY

Warranty Services will be provided per the Warranty Terms and Conditions outlined in the attached Trinity County Sheriff's Department CSA.

# TRINITY COUNTY SHERIFF'S DEPARTMENT PRICING SUMMARYS 

Motorola is pleased to provide the following equipment and services to Trinity County Sheriff's Department:

### 4.1 MOTOROLA SPILLMAN CAD PRICING SUMMARY

| Spillman CAD Pricing Summary | Discount Price |
| :--- | ---: |
| Total Software | $\$ 241,227.00$ |
| Total Professional Services/Implementation | $\$ 62,220.00$ |
| Total Hardware / Third Party | $\$ 177,539.00$ |
| Additional 6 Years of Support \& Maintenance (no cost for 1 ${ }^{\text {st }}$ year) | $\$ 134,390.00$ |
| Trinity County Sheriff's Department 7.25\% Sales Tax | $\$ 30,360.54$ |
| Grand Total | $\$ 649,736.54$ |

### 4.2 MOTOROLA CALLWORKS 9-1-1 PRICING SUMMARY

| Callworks 9-1-1 Pricing Summary | List Price | Discount Price |
| :--- | ---: | ---: |
| Total Hardware and Software | $\$ 123,868.00$ | $\$ 96,431.46$ |
| System Spares | $\$ 2,722.00$ | $\$ 2,068.72$ |
| Total Professional Services/Implementation | $\$ 30,248.64$ | $\$ 28,736.21$ |
| Trinity County Sheriff's Department 7.25\% Sales Tax | $\$ 9,177.78$ | $\$ 7,141.26$ |
| 7-Year System and Software Support, Hardware Refresh, <br> Exteneded Warranty and On-Site Support | $\$ 176,438.22$ | $\$ 103,630.68$ |
| Grand Total | $\$ 342,454.64$ | $\$ 238,008.33$ |

### 4.3 MOTOROLA APX SUBSCRIBER PRICING SUMMARY

| APX 4000 and 6500 Subscribers and Programming <br> Summary | List Price | HGAC Discount <br> Extended |
| :--- | ---: | ---: |
| Total APX 4000 Equipment and Programming | $\$ 31,347.73$ | $\$ 21,953.98$ |
| Trinity County Sheriff's Department $7.25 \%$ Sales Tax |  | $\$ 1,383.39$ |
| Total APX 6500 Equipment and Programming | $\$ 55,806.18$ | $\$ 38,247.18$ |
| Trinity County Sheriff's Department $7.25 \%$ Sales Tax |  | $\$ 2,541.05$ |
| Grand Total | $\$ 87,153.91$ | $\$ 64,125.60$ |

### 4.4 MOTOROLA CAD, CALLWORKS AND APX SUBSCRIBER PRICING GRAND TOTAL

| Spillman CAD - Callworks 9-1-1 - APX Subscribers Pricing Summasy | Pricing |
| :--- | ---: |
| Spillman CAD Total | $\$ 649,736.54$ |
| CallWorks 9-1-1 Total | $\$ 238,008.33$ |
| APX Portable and Mobile Subscriber Total | $\$ 64,125.60$ |
| Grand Total | $\$ 951,870.47$ |

SECTION 5

## LEASING OPTIONS

This section lists the Leasing Options for the proposed solution

### 5.1 FINANCING TERMS - SPILLMAN CAD - CALLWORKS 9-1-1 APX SUBSCRIBERS

Financing proposal for: Trinity County, CA<br>Communications System Financing Proposal

Motorola Solutions Credit Company LLC is pleased to submit the following proposal for the financing of your Motorola CAD 911 solution in accordance with the terms and conditions outlined below.

## Transaction Type: Municipal Lease-Purchase Agreement

Lessor: $\quad$ Motorola Solutions, Inc. (or its Assignee)
Lessee: Trinity County, CA
Amount: $\$ 951,870.47$
Down Payment: $\quad \$ 100,000.00$
Balance to Finance: $\quad \$ 851,870.47$
Equipment: As per the Motorola equipment proposal.
Title: Title to the equipment will vest with the Lessee.
Insurance: Lessee will be responsible to insure the equipment as outlined in the lease contract.

Taxes: Personal property, sales, leasing, use, stamp, or other taxes are for the account of the Lessee.

## Option Three

## Lease Term:

Payment Frequency: Annual
Payment Structure:
Lease Rate:

Lease Factor:
3.69\%

Seven Years

Arrears
0.172630

Trinity County Sheniffs Department
Spillman CAD - CallWorks $0-1-1$ - APX Subscribers

Lease Payment:
Payment First payment due one year after Commencement: contract execution.

| Expiration: | This above lease rates and factors are valid for all leases commenced by <br> $2 / 26 / 2018$ |
| :--- | :--- |
| Qualifications: |  |
|  | Receipt of a properly executed documentation package. |
|  | Lessee qualifies as a political subdivision or agency of the State as <br> defined in the Internal Revenue Code of 1986. The interest portion <br> of the Lease Payments shall be excludable from the Lessor's <br> gross income pursuant to Section 103 of the Internal Revenue Code. |
|  | Receipt of a copy of the last years audited financial statements <br> and current year's budget from the Lessee. |
| This proposal should not be construed as a commitment to finance. <br> It is subject to final Motorola credit committee approval. This quote <br> is based on the general level of interest rates, primanily U.S. TTeasury |  |
| Bills of like term maturity, Any movement in those rates in excess |  |
| of 10 basis points will result in the revision of this quote. |  |

Trinity County Sheriffs Department
Spilman CAD-CalWorks 9-1-1 - APX Subscribers

Motorola Solutions Confidential Restricted

# CONTRACTUAL DOCUMENTATION 

## COMMUNICATIONS SYSTEM AGREEMENT

Motorola Solutions, Inc. ("Motorola") and Trinity County Sheriff's Department ("Customer") enter into this "Agreement," pursuant to which Customer will purchase and Motorola will sell the System, as described below. Motorola and Customer may be referred to individually as a "Party" and collectively as the "Parties." For good and valuable consideration, the Parties agree as follows:

## Section 1 EXHIBITS

The exhibits listed below are incorporated into and made a part of this Agreement. In interpreting this Agreement and resolving any ambiguities, the main body of this Agreement takes precedence over the exhibits (unless otherwise specified in an exhibit) and any inconsistency between the exhibits will be resolved in their listed order.

| Exhibit A | "Motorola Software License Agreement" |
| :--- | :--- |
| Exhibit B | Lease Financing Terms and Payment Details |
| Exhibit C | System Acceptance Certificate |
| Exhibit D | Additional Services Terms |

D-1 Maintenance, Support, and Installation Terms
D-2 Professional Services Terms
D-3 Spillman Maintenance and Support Agreement
Exhibit E Statement of Work or SOW(s)
Exhibit F Additional Terms for License and Purchase of Spillman Offerings
Exhibit G Insurance

## Section 2 DEFINITIONS

Capitalized terms used in this Agreement have the following meanings:
"Acceptance Tests" means those tests described in the Acceptance Test Plan.
"Administrative User Credentials" means an account that has total access over the operating system, files, end user accounts and passwords at either the System level or box level. Customer's personnel with access to the Administrative User Credentials may be referred to as the Administrative User.
"Beneficial Use" means when Customer first uses the System or a Subsystem for operational purposes (excluding training or testing).
"Confidential Information" means all information consistent with the fulfillment of this Agreement that is (i) disclosed under this Agreement in oral, written, graphic, machine recognizable, and/or sample form, being clearly designated, labeled or marked as confidential or its equivalent or (ii) obtained by examination, testing or analysis of any hardware, software or any component part thereof provided by discloser to recipient. The nature and existence of this Agreement are considered Confidential Information. Confidential Information that is disclosed orally must be identified as confidential at the time of disclosure and confirmed by the discloser by submitting a written document to the recipient within thirty (30) days after such disclosure. The written document must contain a summary of the Confidential Information disclosed with enough specificity for identification purpose and must be labeled or marked as confidential or its equivalent.
"Contract Price" means the price for the System and Services, excluding applicable sales or similar taxes and freight charges.
"Deliverables" means all written information (such as reports, specifications, designs, plans, drawings, analytics, Solution Data, or other technical or business information) that Motorola prepares for Customer in the performance of the Services and is obligated to provide to Customer under this Agreement. The Deliverables, if any, are more fully described in the Statement of Work.
"Derivative Proprietary Materials" means derivatives of the Proprietary Materials that Motorola may from time to time, including during the course of providing the Services, develop and/or use and/or to which Motorola provides Customer access.
"Effective Date" means that date upon which the last Party executes this Agreement.
"Equipment" means the hardware components of the Solution that Customer purchases from Motorola under this Agreement. Equipment that is part of the System is described in the Equipment List.
"Force Majeure" means an event, circumstance, or act of a third party that is beyond a Party's reasonable control (e.g., an act of God, an act of the public enemy, an act of a government entity, strikes or other labor disturbances, hurricanes, earthquakes, fires, floods, epidemics, embargoes, war, and riots).
"Motorola Software" means software that Motorola or its affiliated companies owns.
"Non-Motorola Software" means software that a party other than Motorola or its affiliated companies owns.
"Open Source Software" (also called "freeware" or "shareware") means software with either freely obtainable source code, license for modification, or permission for free distribution.
"Proprietary Materials" means certain software tools and/or other technical materials, including, but not limited to, data, modules, components, designs, utilities, subsets, objects, program listings, models, methodologies, programs, systems, analysis frameworks, leading practices and specifications which Motorola has developed prior to, or independently from, the provision of the Services and/or which Motorola licenses from third parties.
"Proprietary Rights" means the patents, patent applications, inventions, copyrights, trade secrets, trademarks, trade names, mask works, know-how, and other intellectual property rights in and to the Equipment and Software, including those created or produced by Motorola under this Agreement and any corrections, bug fixes, enhancements, updates or modifications to or derivative works from the Software whether made by Motorola or another party.
"Services" means maintenance, support, subscription, or other professional services provided under this Agreement, which may be further described in the applicable SOW.
"Software" (i) means proprietary software in object code format, and adaptations, translations, de-compilations,
disassemblies, emulations, or derivative works of such software; (ii) means any modifications, enhancements,
new versions and new releases of the software provided by Motorola; and (iii) may contain one or more items of
software owned by a third party supplier. The term "Software" does not include any third party software provided
under separate license or third party software not licensable under the terms of this Agreement.
"Software Support Policy" ("SwSP") means_t the policy set forth at
http://www.motorolasolutions.com/softwarepolicy describing the specific technical support that will be provided to
Customers under the Warranty Period and during any paid maintenance support period for Motorola Software.
This policy may be modified from time to time at Motorola's discretion.
"Solution" means the combination of the System(s) and Services provided by Motorola under this Agreement.
"Solution Data" means Customer data that is transformed, altered, processed, aggregated, correlated or operated on by Motorola, its vendors or other data sources and data that has been manipulated or retrieved using Motorola know-how to produce value-added content that is made available to Customer with the Solution and Services.
"Specifications" means the functionality and performance requirements that are described in the Technical and Implementation Documents.
"Subsystem" means a major part of the System that performs specific functions or operations. Subsystems are described in the Technical and Implementation Documents.
"System" means the Equipment, including incidental hardware and materials, Software, and design, installation and implementation services that are combined together into an integrated system; the System(s) is (are) described in the Technical and Implementation Documents.
"System Acceptance" means the Acceptance Tests have been successfully completed.
"Warranty Period" for System Hardware, Software, or services related to system implementation means one (1) year from the date of System Acceptance or Beneficial Use, whichever occurs first. Warranty Period for professional Services means ninety (90) days from performance of the Service.

## Section 3 SCOPE OF AGREEMENT AND TERM

3.1. SCOPE OF WORK. Motorola will provide, install and test the System(s), and perform its other contractual responsibilities to provide the Solution, all in accordance with this Agreement. Customer will perform its contractual responsibilities in accordance with this Agreement.
3.2. CHANGE ORDERS. Either Party may request changes within the general scope of this Agreement. If a requested change causes an increase or decrease in the cost or time required to perform this Agreement, the Parties will agree to an equitable adjustment of the Contract Price, Performance Schedule, or both, and will reflect the adjustment in a change order. Neither Party is obligated to perform requested changes unless both Parties execute a written change order.
3.3. TERM. Unless terminated in accordance with other provisions of this Agreement or extended by mutual agreement of the Parties, the term of this Agreement begins on the Effective Date and continues until the date of Final Project Acceptance, expiration of the Warranty Period, or completion of the Services, whichever occurs last.
3.4. ADDITIONAL EQUIPMENT OR SOFTWARE. For three (3) years after the expiration date of the Agreement, Customer may order additional Equipment or Software, if it is then available. Each purchase order must refer to this Agreement, the expiration date of the Agreement, and must specify the pricing and delivery terms. The Parties agree that, notwithstanding expiration of the Agreement, the applicable provisions of this Agreement (except for pricing, delivery, passage of title and risk of loss to Equipment, warranty commencement, and payment terms) will govern the purchase and sale of the additional Equipment or Software. Additional or contrary terms in the purchase order will be inapplicable, unless signed by both parties. Title and risk of loss to the Equipment will pass to Customer upon delivery, warranty will commence upon delivery, and payment is due within thirty (30) days after the invoice date. Motorola will send Customer an invoice as the additional Equipment is shipped or Software is licensed. Alternatively, Customer may register with and place orders through Motorola Online ("MOL"), and this Agreement will be the "Underlying Agreement" for those MOL transactions rather than the MOL On-Line Terms and Conditions of Sale. MOL registration and other information may be found at https://businessonline.motorolasolutions.com and the MOL telephone number is (800) 814-0601.
3.6. MOTOROLA SOFTWARE. Any Motorola Software, including subsequent releases, is licensed to Customer solely in accordance with the Motorola Software License Agreement in Exhibit A ("Software License Agreement"). Customer hereby accepts and agrees to abide by all of the terms and restrictions of the Software License Agreement.
3.7. NON-MOTOROLA SOFTWARE. Any Non-Motorola Software is licensed to Customer in accordance with the standard license, terms, and restrictions of the copyright owner on the Effective Date unless the copyright owner has granted to Motorola the right to sublicense the Non-Motorola Software pursuant to the Software License Agreement, in which case it applies and the copyright owner will have all of Licensor's rights and protections under the Software License Agreement. Motorola makes no representations or warranties of any kind regarding Non-Motorola Software. Non-Motorola Software may include Open Source Software.
3.8. SUBSTITUTIONS. At no additional cost to Customer, Motorola may substitute any Equipment, Software, or services to be provided by Motorola, if the substitute meets or exceeds the Specifications and is of equivalent or better quality to the Customer. Any substitution will be reflected in a change order.
3.9. OPTIONAL EQUIPMENT OR SOFTWARE. This paragraph applies only if a "Priced Options" exhibit is shown in Section 1, or if the parties amend this Agreement to add a Priced Options exhibit. During the term of the option as stated in the Priced Options exhibit (or if no term is stated, then for one (1) year after the Effective Date), Customer has the right and option to purchase the equipment, software, and related services that are described in the Priced Options exhibit. Customer may exercise this option by giving written notice to Seller which must designate what equipment, software, and related services Customer is selecting (including quantities, if applicable). To the extent they apply, the terms and conditions of this Agreement will govern the transaction; however, the parties acknowledge that certain provisions must be agreed upon, and they agree to negotiate those in good faith promptly after Customer delivers the option exercise notice. Examples of provisions that may need to be negotiated are: specific lists of deliverables, statements of work, acceptance test plans, delivery and implementation schedules, payment terms, maintenance and support provisions, additions to or modifications of the Software License Agreement, hosting terms, and modifications to the acceptance and warranty provisions.
3.10. SPILLMAN OFFERINGS ADDITIONAL TERMS. If Customer licenses or purchases Spillman Technologies (a Motorola Solutions Company) product offerings, the Additional Terms for License and Purchase of Spillman Offerings in Exhibit F will apply to such offerings.

## Section 4 SERVICES

4.1. If Customer desires and Motorola agrees to continue Services beyond the Term, Customer's issuance and Motorola's acceptance of a purchase order for Services will serve as an automatic extension of the Agreement for purposes of the continuing Services. Only the terms and conditions applicable to the performance of Services will apply to the extended Agreement.
4.2. MAINTENANCE AND SUPPORT SERVICES. During the Warranty Period, in addition to warranty services, Motorola will provide maintenance Services for the Equipment and support for the Motorola Software pursuant to the Statement of Work set forth in Exhibit E-1. Support for the Motorola Software will be in accordance with Motorola's established Software Support Policy. Copies of the SwSP can be found at http://www.motorolasolutions.com/softwarepolicy and will be sent by mail, email or fax to Customer upon written request. Maintenance Services and support during the Warranty Period are included in the Contract Price. Unless already included in the Contract Price, if Customer wishes to purchase 1) additional maintenance or software support services during the Warranty Period; or 2) continue or expand maintenance, software support, and installation services after the Warranty Period, Motorola will provide the description of and pricing for such services in a separate proposal document. Unless otherwise agreed by the parties in writing, the terms and conditions in this Agreement applicable to maintenance, support, and installation Services and the applicable Statements of Work, and the maintenance proposal (if applicable) will govern the provision of such Services.

To obtain additional maintenance and software support services, Customer will issue a purchase order referring to this Agreement and the separate proposal document. Omission of reference to this Agreement in Customer's purchase order will not affect the applicability of this Agreement. Motorola's proposal may include a cover page entitled "Service Agreement" or "Installation Agreement", as applicable, and other attachments. These cover pages and other attachments are incorporated into this Agreement by this reference.
4.3. PROFESSIONAL SERVICES. If Customer purchases professional Services as part of the Solution, the Additional Professional Services Terms in Exhibit D-2 will apply to those services. The Statement of Work will be set forth in Exhibit E-2. Customer may also purchase additional professional services by issuing a purchase order

[^2]referencing this Agreement and Motorola's proposal for such additional services.
4.4. SYSTEM UPGRADE SERVICES. If Customer purchases SUA or SUA II Services, the applicable provisions of this Agreement (except for passage of title and risk of loss to Equipment, warranty commencement) will govern the implementation of the System Upgrades. Title and risk of loss to the Equipment will pass to Customer upon delivery, and warranty will commence upon delivery. The Statement of Work will be set forth in Exhibit E-4.
4.5. SPILLMAN OFFERINGS MAINTENANCE AND SUPPORT. If Customer purchases maintenance and support Services for Spillman Technologies (a Motorola Solutions Company) product offerings, the provision of such maintenance and support Services will be governed solely by the terms and conditions of the Spillman Maintenance and Support Agreement in Exhibit D-3.
4.6. Any information in the form of specifications, drawings, reprints, technical information or otherwise furnished to Customer in providing Services under this Agreement or data viewed, accessed, will remain Motorola's property, will be deemed proprietary, Confidential Information. This Confidential Information will be promptly returned at Motorola's request.
4.7. TOOLS. All tools, equipment, dies, gauges, models, drawings or other materials paid for or furnished by Motorola for the purpose of providing Services under this Agreement will be and remain the sole property of Motorola. Customer will safeguard all such property while it is in Customer's custody or control, be liable for any loss or damage to this property, and return it to Motorola upon request. This property will be held by Customer for Motorola's use without charge and may be removed from Customer's premises by Motorola at any time without restriction. Upon termination of the contract for any reason, Customer shall return to Motorola all equipment delivered to Customer.
4.8. COVENANT NOT TO EMPLOY. During the term of this Agreement and continuing for a period of two (2) years thereafter, Customer will not hire, engage on contract, solicit the employment of, or recommend employment to any third party of any employee of Motorola or its subcontractors without the prior written authorization of Motorola. This provision applies only to those employees of Motorola or its subcontractors who are responsible for rendering Services under this Agreement. If this provision is found to be overly broad under applicable law, it will be modified as necessary to conform to applicable law.
4.9. CUSTOMER OBLIGATIONS. If the Statement of Work contains assumptions that affect the Services or Deliverables, Customer will verify that they are accurate and complete. Any information that Customer provides to Motorola concerning the Services or Deliverables will be accurate and complete in all material respects. Customer will make timely decisions and obtain any required management approvals that are reasonably necessary for Motorola to perform the Services and its other duties under this Agreement. Unless the Statement of Work states the contrary, Motorola may rely upon and is not required to evaluate, confirm, reject, modify, or provide advice concerning any assumptions and Customer-provided information, decisions and approvals described in this paragraph.
4.10. NON-PRECLUSION. If, as a result of the Services performed under this Agreement, Motorola recommends that Customer purchase products or other services, nothing in this Agreement precludes Motorola from participating in a future competitive bidding process or otherwise offering or selling the recommended products or other services to Customer. Customer represents that this paragraph does not violate its procurement or other laws, regulations, or policies.
4.11. ASSUMPTIONS. If any assumptions or conditions contained in this Agreement or applicable Statement of Work prove to be incorrect or if Customer's obligations are not performed, Motorola's ability to perform under this Agreement may be impacted and changes to the Contract Price, project schedule, Deliverables, or other changes may be necessary.
4.12. PROPRIETARY MATERIALS. Customer acknowledges that Motorola may use and/or provide Customer with access to Proprietary Materials and Derivative Proprietary Materials. The Proprietary Materials and the Derivative Proprietary Materials are the sole and exclusive property of Motorola and Motorola retains all right, title and interest in and to the Proprietary Materials and Derivative Proprietary Materials.
4.13. ADDITIONAL SERVICES. Any services performed by Motorola outside the scope of this Agreement at the direction of Customer will be considered to be additional Services which are subject to additional charges. Any agreement to perform additional Services will be reflected in a written and executed change order or amendment to this Agreement.

## Section 5 PERFORMANCE SCHEDULE

The Parties will perform their respective responsibilities in accordance with the Performance Schedule. By executing this Agreement, Customer authorizes Motorola to proceed with contract performance.

## Section 6 CONTRACT PRICE, PAYMENT AND INVOICING

6.1. Customer affirms that a purchase order or notice to proceed is not required for contract performance or for subsequent years of service and that Customer will appropriate funds according to the Payment Schedule. The Customer will pay all invoices as received from Motorola and any changes in scope will be subject to the change order process as described in this Agreement. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment per this Agreement.
6.2. CONTRACT PRICE. The Contract Price in U.S. dollars is $\$ 1,097,451$
. The Contract Price will be paid via the disbursement of the financing proceeds pursuant to the Equipment Lease-Purchase Agreement executed between the parties. If applicable, a pricing summary is included with the Payment Schedule. Motorola has priced the Services, Software, and Equipment as an integrated System. A change in Software or Equipment quantities, or Services, may affect the overall Contract Price, including discounts if applicable. If the Contract Price includes multiple years of recurring Services, at the end of the first year of the Agreement and each year thereafter, a CPI percentage change calculation shall be performed. Should the annual inflation rate increase greater than $5 \%$ during the previous year, Motorola shall have the right to increase all future Services prices by the CPI increase amount exceeding $5 \%$. The Midwest Region Consumer Price Index (http://www.bls.gov/ro5/cpimid.htm), All items, Not seasonally adjusted shall be used as the measure of CPI for this price adjustment. Measurement will take place once the annual average for the new year has been posted by the Bureau of Labor Statistics.
6.3. INVOICING AND PAYMENT. Motorola will submit invoices to Customer according to the Payment Schedule. Except for a payment that is due on the Effective Date, Customer will make payments to Motorola within thirty (30) days after the date of each invoice. Customer will make payments when due in the form of a wire transfer, check, or cashier's check from a U.S. financial institution. Overdue invoices will bear simple interest at the maximum allowable rate. For reference, the Federal Tax Identification Number for Motorola is 36-1115800.
6.4. FREIGHT, TITLE, AND RISK OF LOSS. Motorola will pre-pay and add all freight charges to the invoices. Title and risk of loss to the Equipment will pass to Customer upon delivery. Title to Software will not pass to Customer at any time. Motorola will pack and ship all Equipment in accordance with good commercial practices.
6.5. INVOICING AND SHIPPING ADDRESSES. Invoices will be sent to the Customer at the following address:
Trinity County Sheriff's Office, 101 Memorial Drive/PO Box 1228

## Weaverville, CA 96093

The address which is the ultimate destination where the Equipment will be delivered to Customer is: Trinity County Sheriff's Office, 101 Memorial Drive/PO Box 1228
Weaverville, CA 96093
The Equipment will be shipped to the Customer at the following address (insert if this information is known):
Trinity County Sheriff's Office, 101 Memorial Drive/PO Box 1228
Weaverville, CA 96093
Customer may change this information by giving written notice to Motorola.

## Section 7 SITES AND SITE CONDITIONS

7.1. ACCESS TO SITES. In addition to its responsibilities described elsewhere in this Agreement, Customer will provide a designated project manager; all necessary construction and building permits, zoning variances, licenses, and any other approvals that are necessary to develop or use the sites and mounting locations; and access to the worksites or vehicles identified in the Technical and Implementation Documents as reasonably requested by Motorola so that it may perform its duties in accordance with the Performance Schedule and Statement of Work. If the Statement of Work so indicates, Motorola may assist Customer in the local building permit process.
7.2. SITE CONDITIONS. Customer will ensure that all work sites it provides will be safe, secure, and in compliance with all applicable industry and OSHA standards. To the extent applicable and unless the Statement of Work states to the contrary, Customer will ensure that these work sites have adequate: physical space; air conditioning and other environmental conditions; adequate and appropriate electrical power outlets, distribution, equipment and connections; and adequate telephone or other communication lines (including modem access and adequate interfacing networking capabilities), all for the installation, use and maintenance of the System. Before installing the Equipment or Software at a work site, Motorola may inspect the work site and advise Customer of any apparent deficiencies or non-conformities with the requirements of this Section. This Agreement is predicated upon normal soil conditions as defined by the version of E.I.A. standard RS-222 in effect on the Effective Date.
7.3. SITE ISSUES. If a Party determines that the sites identified in the Technical and Implementation Documents are no longer available or desired, or if subsurface, structural, adverse environmental or latent conditions at any site differ from those indicated in the Technical and Implementation Documents, the Parties will promptly investigate the conditions and will select replacement sites or adjust the installation plans and specifications as necessary. If change in sites or adjustment to the installation plans and specifications causes a change in the cost or time to perform, the Parties will equitably amend the Contract Price, Performance Schedule, or both, by a change order.

## Section 8 TRAINING

Any training to be provided by Motorola to Customer will be described in the Statement of Work. Customer will notify Motorola immediately if a date change for a scheduled training program is required. If Motorola incurs additional costs because Customer reschedules a training program less than thirty (30) days before its scheduled start date, Motorola may recover these additional costs.

## Section 9 SYSTEM ACCEPTANCE

9.1. COMMENCEMENT OF ACCEPTANCE TESTING. Motorola will provide to Customer at least ten (10) days notice before the Acceptance Tests commence. System testing will occur only in accordance with the Acceptance Test Plan.
9.2. SYSTEM ACCEPTANCE. System Acceptance will occur upon successful completion of the Acceptance Tests. Upon System Acceptance, the Parties will memorialize this event by promptly executing a System Acceptance Certificate. If the Acceptance Test Plan includes separate tests for individual Subsystems or phases of the System, acceptance of the individual Subsystem or phase will occur upon the successful completion of the Acceptance Tests for the Subsystem or phase, and the Parties will promptly execute an acceptance certificate for the Subsystem or phase. If Customer believes the System has failed the completed Acceptance Tests, Customer will provide to Motorola a written notice that includes the specific details of the failure. If Customer does not provide to Motorola a failure notice within thirty (30) days after completion of the Acceptance Tests, System Acceptance will be deemed to have occurred as of the completion of the Acceptance Tests. Minor omissions or variances in the System that do not materially impair the operation of the System as a whole will not postpone System Acceptance or Subsystem acceptance, but will be corrected according to a mutually agreed schedule.
9.3. BENEFICIAL USE. Customer acknowledges that Motorola's ability to perform its implementation and
testing responsibilities may be impeded if Customer begins using the System before System Acceptance. Therefore, Customer will not commence Beneficial Use before System Acceptance without Motorola's prior written authorization, which will not be unreasonably withheld. Motorola is not responsible for System performance deficiencies that occur during unauthorized Beneficial Use. Upon commencement of Beneficial Use, Customer assumes responsibility for the use and operation of the System.
9.4. FINAL PROJECT ACCEPTANCE. Final Project Acceptance will occur after System Acceptance when all deliverables and other work have been completed. When Final Project Acceptance occurs, the parties will promptly memorialize this final event by so indicating on the System Acceptance Certificate.

## Section 10 REPRESENTATIONS AND WARRANTIES

10.1. SYSTEM FUNCTIONALITY. Motorola represents that the System will perform in accordance with the Specifications in all material respects. Upon System Acceptance or Beneficial Use, whichever occurs first, this System functionality representation is fulfilled. Motorola is not responsible for System performance deficiencies that are caused by ancillary equipment not furnished by Motorola which is attached to or used in connection with the System or for reasons or parties beyond Motorola's control, such as natural causes; the construction of a building that adversely affects the microwave path reliability or radio frequency (RF) coverage; the addition of frequencies at System sites that cause RF interference or intermodulation; or Customer changes to load usage or configuration outside the Specifications.
10.2. EQUIPMENT WARRANTY. During the Warranty Period, Motorola warrants that the Equipment under normal use and service will be free from material defects in materials and workmanship. If System Acceptance is delayed beyond six (6) months after shipment of the Equipment by events or causes beyond Motorola's control, this warranty expires eighteen (18) months after the shipment of the Equipment.
10.3. SOFTWARE WARRANTY. Except as described in the SWSP and unless otherwise stated in the Software License Agreement, during the Warranty Period, Motorola warrants the Software in accordance with the warranty terms set forth in the Software License Agreement and the provisions of this Section that are applicable to the Software. If System Acceptance is delayed beyond six (6) months after shipment of the Motorola Software by events or causes beyond Motorola's control, this warranty expires eighteen (18) months after the shipment of the Motorola Software. Nothing in this Warranty provision is intended to conflict or modify the Software Support Policy. In the event of an ambiguity or conflict between the Software Warranty and Software Support Policy, the Software Support Policy governs. TO THE EXTENT, IF ANY, THAT THERE IS A SEPARATE LICENSE AGREEMENT PACKAGED WITH, OR PROVIDED ELECTRONICALLY WITH, A PARTICULAR PRODUCT THAT BECOMES EFFECTIVE ON AN ACT OF ACCEPTANCE BY THE END USER, THEN THAT AGREEMENT SUPERSEDES THE SOFTWARE LICENSE AGREEMENT AS TO THE END USER OF EACH SUCH PRODUCT.
10.4. EXCLUSIONS TO EQUIPMENT AND SOFTWARE WARRANTIES. These warranties do not apply to: (i) defects or damage resulting from: use of the Equipment or Software in other than its normal, customary, and authorized manner; accident, liquids, neglect, or acts of God; testing, maintenance, disassembly, repair, installation, alteration, modification, or adjustment not provided or authorized in writing by Motorola; Customer's failure to comply with all applicable industry and OSHA standards; (ii) breakage of or damage to antennas unless caused directly by defects in material or workmanship; (iii) Equipment that has had the serial number removed or made illegible; (iv) batteries (because they carry their own separate limited warranty) or consumables; (v) freight costs to ship Equipment to the repair depot; (vi) scratches or other cosmetic damage to Equipment surfaces that does not affect the operation of the Equipment; and (vii) normal or customary wear and tear.
10.5. SERVICE WARRANTY. During the Warranty Period, Motorola warrants that the Services will be provided in a good and workmanlike manner and will conform in all material respects to the applicable Statement of Work. Services will be free of defects in materials and workmanship for a period of ninety (90) days from the date the performance of the Services are completed. Customer acknowledges that the Deliverables may contain recommendations, suggestions or advice from Motorola to Customer (collectively, "recommendations"). Motorola makes no warranties concerning those recommendations, and Customer alone accepts responsibility for choosing whether and how to implement the recommendations and the results to be realized from implementing them.
10.6. WARRANTY CLAIMS. To assert a warranty claim, Customer must notify Motorola in writing of the claim before the expiration of the Warranty Period. Upon receipt of this notice, Motorola will investigate the warranty claim. If this investigation confirms a valid Equipment or Software warranty claim, Motorola will (at its option and at no additional charge to Customer) repair the defective Equipment or Motorola Software, replace it with the same or equivalent product, or refund the price of the defective Equipment or Motorola Software. These actions will be the full extent of Motorola's liability for the warranty claim. In the event of a valid Services warranty claim, Customer's sole remedy is to require Motorola to re-perform the non-conforming Service or to refund, on a prorata basis, the fees paid for the non-conforming Service. If this investigation indicates the warranty claim is not valid, then Motorola may invoice Customer for responding to the claim on a time and materials basis using Motorola's then current labor rates. Repaired or replaced product is warranted for the balance of the original applicable warranty period. All replaced products or parts will become the property of Motorola.
10.7. ORIGINAL END USER IS COVERED. These express limited warranties are extended by Motorola to the original user purchasing the System or Services for commercial, industrial, or governmental use only, and are not assignable or transferable.
10.8. DISCLAIMER OF OTHER WARRANTIES. THESE WARRANTIES ARE THE COMPLETE WARRANTIES FOR THE EQUIPMENT AND MOTOROLA SOFTWARE PROVIDED UNDER THIS AGREEMENT AND ARE GIVEN IN LIEU OF ALL OTHER WARRANTIES. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES OR CONDITIONS, EXPRESS OR IMPLIED, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT, AND FITNESS FOR A PARTICULAR PURPOSE.

## Section 11 DELAYS

11.1. FORCE MAJEURE. Neither Party will be liable for its non-performance or delayed performance if caused by a Force Majeure. A Party that becomes aware of a Force Majeure that will significantly delay performance will notify the other Party promptly (but in no event later than fifteen days) after it discovers the Force Majeure. If a Force Majeure occurs, the Parties will execute a change order to extend the Performance Schedule for a time period that is reasonable under the circumstances.
11.2. PERFORMANCE SCHEDULE DELAYS CAUSED BY CUSTOMER. If Customer (including its other contractors) delays the Performance Schedule, it will make the promised payments according to the Payment Schedule as if no delay occurred; and the Parties will execute a change order to extend the Performance Schedule and, if requested, compensate Motorola for all reasonable charges incurred because of the delay. Delay charges may include costs incurred by Motorola or its subcontractors for additional freight, warehousing and handling of Equipment; extension of the warranties; travel; suspending and re-mobilizing the work; additional engineering, project management, and standby time calculated at then current rates; and preparing and implementing an alternative implementation plan.

## Section 12 DISPUTES

The Parties will use the following procedure to address any dispute arising under this Agreement (a "Dispute").
12.1. GOVERNING LAW. This Agreement will be governed by and construed in accordance with the laws of the State of California
12.2. NEGOTIATION. Either Party may initiate the Dispute resolution procedures by sending a notice of Dispute ("Notice of Dispute"). The Parties will attempt to resolve the Dispute promptly through good faith negotiations including 1) timely escalation of the Dispute to executives who have authority to settle the Dispute and who are at a higher level of management than the persons with direct responsibility for the matter and 2) direct communication between the executives. If the Dispute has not been resolved within ten (10) days from the Notice of Dispute, the Parties will proceed to mediation.
12.3. MEDIATION. The Parties will choose an independent mediator within thirty (30) days of a notice to mediate from either Party ("Notice of Mediation"). Neither Party may unreasonably withhold consent to the
selection of a mediator. If the Parties are unable to agree upon a mediator, either Party may request that American Arbitration Association nominate a mediator. Each Party will bear its own costs of mediation, but the Parties will share the cost of the mediator equally. Each Party will participate in the mediation in good faith and will be represented at the mediation by a business executive with authority to settle the Dispute.
12.4. LITIGATION, VENUE and JURISDICTION. If a Dispute remains unresolved for sixty (60) days after receipt of the Notice of Mediation, either Party may then submit the Dispute to a court of competent jurisdiction in the County of Trinity. Each Party irrevocably agrees to submit to the exclusive jurisdiction of the courts in such state over any claim or matter arising under or in connection with this Agreement.
12.5. CONFIDENTIALITY. All communications pursuant to subsections 12.2 and 12.3 will be treated as compromise and settlement negotiations for purposes of applicable rules of evidence and any additional confidentiality protections provided by applicable law. The use of these Dispute resolution procedures will not be construed under the doctrines of laches, waiver or estoppel to affect adversely the rights of either Party.

## Section 13 DEFAULT AND TERMINATION

13.1. DEFAULT BY A PARTY. If either Party fails to perform a material obligation under this Agreement, the other Party may consider the non-performing Party to be in default (unless a Force Majeure causes the failure) and may assert a default claim by giving the non-performing Party a written and detailed notice of default. Except for a default by Customer for failing to pay any amount when due under this Agreement which must be cured immediately, the defaulting Party will have thirty (30) days after receipt of the notice of default to either cure the default or, if the default is not curable within thirty (30) days, provide a written cure plan. The defaulting Party will begin implementing the cure plan immediately after receipt of notice by the other Party that it approves the plan. If Customer is the defaulting Party, Motorola may stop work on the project until it approves the Customer's cure plan.
13.2. FAILURE TO CURE. If a defaulting Party fails to cure the default as provided above in Section 13.1, unless otherwise agreed in writing, the non-defaulting Party may terminate any unfulfilled portion of this Agreement. In the event of termination for default, the defaulting Party will promptly return to the non-defaulting Party any of its Confidential Information. If Customer is the non-defaulting Party, terminates this Agreement as permitted by this Section, and completes the System through a third Party, Customer may as its exclusive remedy recover from Motorola reasonable costs incurred to complete the System to a capability not exceeding that specified in this Agreement less the unpaid portion of the Contract Price. Customer will mitigate damages and provide Motorola with detailed invoices substantiating the charges. In the event Customer elects to terminate this Agreement for any reason other than default, Customer shall pay Motorola for the conforming Equipment and/or Software delivered and all services performed.
13.3. CONVENIENCE. If the Contract Price includes multiple years of recurring Services, Customer may terminate this Agreement (in whole or part) with respect to such Services at any time. To exercise this right, Customer must provide to Motorola formal written notice at least thirty (30) days in advance of the effective date of the termination. The notice must explicitly state the effective date of the termination and whether the contract termination is in whole or in part, and if in part, which part is being terminated. If Customer exercises this right to terminate for convenience, it will be liable to pay Motorola for (1) the portion of the Contract Price attributable to the Equipment and/or Software delivered, and all services performed, on or before the effective date of the termination; and (2) costs and expenses that Motorola incurs as a result of the termination of the Agreement, including but not limited to costs and expenses associated with cancellation of subcontracts, restocking fees, removal of installation or test equipment, etc. If the portion of the Contract Price and/or the recoverable costs and expenses attributable to the termination of the Agreement are not readily ascertainable, Customer will be liable to pay Motorola for the reasonable value of such Equipment, Software, services, costs and expenses. Notwithstanding the above, Customer shall have no right to terminate this Agreement if Motorola has given Customer a notice of default and such default has not been cured.
13.4. UNEARNED DISCOUNTS. If the Contract Price includes multiple years of recurring Services, and the Customer terminates this Agreement before the end of the Term, for any reason other than Motorola default, then the Customer will pay to Motorola an early termination fee equal to the discount applied to the last three (3) years of service payments for the original Term. Annual discounts for the Term can be found on the Pricing exhibit.

[^3]
## Section 14 INDEMNIFICATION

14.1. GENERAL INDEMNITY BY MOTOROLA. Motorola will indemnify and hold Customer harmless from any and all liability, expense, judgment, suit, cause of action, or demand for personal injury, death, or direct damage to tangible property which may accrue against Customer to the extent it is caused by the negligence of Motorola, its subcontractors, or their employees or agents, while performing their duties under this Agreement, if Customer gives Motorola prompt, written notice of any claim or suit. Customer will cooperate with Motorola in its defense or settlement of the claim or suit. This Section sets forth the full extent of Motorola's general indemnification of Customer from liabilities that are in any way related to Motorola's performance under this Agreement. Notwithstanding, this obligation does not apply if Motorola is entitled to immunity under the NG9-1-1 Act of 2012.
14.2. GENERAL INDEMNITY BY CUSTOMER. Customer will indemnify and hold Motorola harmless from any and all liability, expense, judgment, suit, cause of action, or demand for personal injury, death, or direct damage to tangible property which may accrue against Motorola to the extent it is caused by the negligence of Customer, its other contractors, or their employees or agents, while performing their duties under this Agreement, if Motorola gives Customer prompt, written notice of any claim or suit. Motorola will cooperate with Customer in its defense or settlement of the claim or suit. This Section sets forth the full extent of Customer's general indemnification of Motorola from liabilities that are in any way related to Customer's performance under this Agreement.

### 14.3. PATENT AND COPYRIGHT INFRINGEMENT.

14.3.1. Motorola will defend at its expense any suit brought against Customer to the extent it is based on a thirdparty claim alleging that the Equipment manufactured by Motorola or the Motorola Software ("Motorola Product") directly infringes a United States patent or copyright ("Infringement Claim"). Motorola's duties to defend and indemnify are conditioned upon: Customer promptly notifying Motorola in writing of the Infringement Claim; Motorola having sole control of the defense of the suit and all negotiations for its settlement or compromise; and Customer providing to Motorola cooperation and, if requested by Motorola, reasonable assistance in the defense of the Infringement Claim. In addition to Motorola's obligation to defend, and subject to the same conditions, Motorola will pay all damages finally awarded against Customer by a court of competent jurisdiction for an Infringement Claim or agreed to, in writing, by Motorola in settlement of an Infringement Claim.
14.3.2 If an Infringement Claim occurs, or in Motorola's opinion is likely to occur, Motorola may at its option and expense: (a) procure for Customer the right to continue using the Motorola Product; (b) replace or modify the Motorola Product so that it becomes non-infringing while providing functionally equivalent performance; or (c) accept the return of the Motorola Product and grant Customer a credit for the Motorola Product, less a reasonable charge for depreciation. The depreciation amount will be calculated based upon generally accepted accounting standards.
14.3.3 Motorola will have no duty to defend or indemnify for any Infringement Claim that is based upon: (a) the combination of the Motorola Product with any software, apparatus or device not furnished by Motorola; (b) the use of ancillary equipment or software not furnished by Motorola and that is attached to or used in connection with the Motorola Product; (c) Motorola Product designed or manufactured in accordance with Customer's designs, specifications, guidelines or instructions, if the alleged infringement would not have occurred without such designs, specifications, guidelines or instructions; (d) a modification of the Motorola Product by a party other than Motorola; (e) use of the Motorola Product in a manner for which the Motorola Product was not designed or that is inconsistent with the terms of this Agreement; or (f) the failure by Customer to install an enhancement release to the Motorola Software that is intended to correct the claimed infringement. In no event will Motorola's liability resulting from its indemnity obligation to Customer extend in any way to royalties payable on a per use basis or the Customer's revenues, or any royalty basis other than a reasonable royalty based upon revenue derived by Motorola from Customer from sales or license of the infringing Motorola Product.
14.3.4. This Section 14 provides Customer's sole and exclusive remedies and Motorola's entire liability in the event of an Infringement Claim. Customer has no right to recover and Motorola has no obligation to provide any other or further remedies, whether under another provision of this Agreement or any other legal theory or principle, in connection with an Infringement Claim. In addition, the rights and remedies provided in this Section 14 are subject to and limited by the restrictions set forth in Section 15.

## Section 15 LIMITATION OF LIABILITY

Except for personal injury or death, Motorola's total liability, whether for breach of contract, warranty, negligence, strict liability in tort, indemnification, or otherwise, will be limited to the direct damages recoverable under law, but not to exceed the price of the Equipment, Software, or Services with respect to which losses or damages are claimed. With respect to annual Services such as maintenance and subscription Services, Motorola's total liability will be limited to the direct damages recoverable under law, but not to exceed the price of twelve (12) months of Services preceding the incident giving rise to the claim. ALTHOUGH THE PARTIES ACKNOWLEDGE THE POSSIBILITY OF SUCH LOSSES OR DAMAGES, THEY AGREE THAT MOTOROLA WILL NOT BE LIABLE FOR ANY COMMERCIAL LOSS, INCONVENIENCE, LOSS OF USE, LOSS TIME, DATA, GOODWILL, REVENUES, PROFITS OR SAVINGS; OR OTHER SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL DAMAGES IN ANY WAY RELATED TO OR ARISING FROM THIS AGREEMENT, THE SALE OR USE OF THE EQUIPMENT OR SOFTWARE, OR THE PERFORMANCE OF SERVICES BY Motorola PURSUANT TO THIS AGREEMENT. This limitation of liability provision survives the expiration or termination of the Agreement and applies notwithstanding any contrary provision. No action for contract breach or otherwise relating to the transactions contemplated by this Agreement may be brought more than one (1) year after the accrual of the cause of action, except for money due upon an open account.

Notwithstanding the above, the Parties acknowledge that Motorola shall be classified as a service provider as defined by the Next Generation 9-1-1 Advancement Act of 2012 ("NG9-1-1 Act") and therefore is entitled to the immunity protections granted under the NG9-1-1 Act.

## Section 16 CONFIDENTIALITY AND PROPRIETARY RIGHTS

16.1. CONFIDENTIAL INFORMATION.
16.1.1. Each party is a disclosing party ("Discloser") and a receiving party ("Recipient") under this Agreement. All Deliverables will be deemed to be Motorola's Confidential Information. During the term of this Agreement and for a period of three (3) years from the expiration or termination of this Agreement, Recipient will (i) not disclose Confidential Information to any third party; (ii) restrict disclosure of Confidential Information to only those employees (including, but not limited to, employees of any wholly owned subsidiary, a parent company, any other wholly owned subsidiaries of the same parent company), agents or consultants who must be directly involved with the Confidential Information for the purpose and who are bound by confidentiality terms substantially similar to those in this Agreement; (iii) not copy, reproduce, reverse engineer, decompile or disassemble any Confidential Information; (iv) use the same degree of care as for its own information of like importance, but at least use reasonable care, in safeguarding against disclosure of Confidential Information; (v) promptly notify Discloser upon discovery of any unauthorized use or disclosure of the Confidential Information and take reasonable steps to regain possession of the Confidential Information and prevent further unauthorized actions or other breach of this Agreement; and (vi) only use the Confidential Information as needed to fulfill this Agreement.
16.1.2. Recipient is not obligated to maintain as confidential, Confidential Information that Recipient can demonstrate by documentation (i) is now available or becomes available to the public without breach of this agreement; (ii) is explicitly approved for release by written authorization of Discloser; (iii) is lawfully obtained from a third party or parties without a duty of confidentiality; (iv) is known to the Recipient prior to such disclosure; or (v) is independently developed by Recipient without the use of any of Discloser's Confidential Information or any breach of this Agreement.
16.1.3. All Confidential Information remains the property of the Discloser and will not be copied or reproduced without the express written permission of the Discloser, except for copies that are absolutely necessary in order to fulfill this Agreement. Within ten (10) days of receipt of Discloser's written request, Recipient will return all Confidential Information to Discloser along with all copies and portions thereof, or certify in writing that all such Confidential Information has been destroyed. However, Recipient may retain one (1) archival copy of the Confidential Information that it may use only in case of a dispute concerning this Agreement. No license, express or implied, in the Confidential Information is granted other than to use the Confidential Information in the manner and to the extent authorized by this Agreement. The Discloser warrants that it is authorized to disclose any Confidential Information it discloses pursuant to this Agreement.
16.2. PRESERVATION OF MOTOROLA'S PROPRIETARY RIGHTS. Motorola, the third party manufacturer of any Equipment, and the copyright owner of any Non-Motorola Software own and retain all of their respective Proprietary Rights in the Equipment and Software, and nothing in this Agreement is intended to restrict their Proprietary Rights. All intellectual property developed, originated, or prepared by Motorola in connection with providing to Customer the Equipment, Software, or related services remain vested exclusively in Motorola, and this Agreement does not grant to Customer any shared development rights of intellectual property. Except as explicitly provided in the Software License Agreement, Motorola does not grant to Customer, either directly or by implication, estoppel, or otherwise, any right, title or interest in Motorola's Proprietary Rights. Customer will not modify, disassemble, peel components, decompile, otherwise reverse engineer or attempt to reverse engineer, derive source code or create derivative works from, adapt, translate, merge with other software, reproduce, distribute, sublicense, sell or export the Software, or permit or encourage any third party to do so. The preceding sentence does not apply to Open Source Software which is governed by the standard license of the copyright owner.
16.3 VOLUNTARY DISCLOSURE. Except as required to fulfill its obligations under this Agreement, Motorola will have no obligation to provide Customer with access to its Confidential Information and/or proprietary information. Under no circumstances will Motorola be required to provide any data related to cost and pricing.

## Section 17 GENERAL

17.1. TAXES. The Contract Price does not include any excise, sales, lease, use, property, or other taxes, assessments or duties, all of which will be paid by Customer except as exempt by law. If Motorola is required to pay any of these taxes, Motorola will send an invoice to Customer and Customer will pay to Motorola the amount of the taxes (including any interest and penalties) within thirty (30) days after the date of the invoice. Customer will be solely responsible for reporting the Equipment for personal property tax purposes, and Motorola will be solely responsible for reporting taxes on its income or net worth.
17.2. ASSIGNABILITY AND SUBCONTRACTING. Except as provided herein, neither Party may assign this Agreement or any of its rights or obligations hereunder without the prior written consent of the other Party, which consent will not be unreasonably withheld. Any attempted assignment, delegation, or transfer without the necessary consent will be void. Notwithstanding the foregoing, Motorola may assign this Agreement to any of its affiliates or its right to receive payment without the prior consent of Customer. In addition, in the event Motorola separates one or more of its businesses (each a "Separated Business"), whether by way of a sale, establishment of a joint venture, spin-off or otherwise (each a "Separation Event"), Motorola may, without the prior written consent of the other Party and at no additional cost to Motorola, assign this Agreement such that it will continue to benefit the Separated Business and its affiliates (and Motorola and its affiliates, to the extent applicable) following the Separation Event. Motorola may subcontract any of the work, but subcontracting will not relieve Motorola of its duties under this Agreement.
17.3. WAIVER. Failure or delay by either Party to exercise a right or power under this Agreement will not be a waiver of the right or power. For a waiver of a right or power to be effective, it must be in a writing signed by the waiving Party. An effective waiver of a right or power will not be construed as either a future or continuing waiver of that same right or power, or the waiver of any other right or power.
17.4. SEVERABILITY. If a court of competent jurisdiction renders any part of this Agreement invalid or unenforceable, that part will be severed and the remainder of this Agreement will continue in full force and effect.
17.5. INDEPENDENT CONTRACTORS. Each Party will perform its duties under this Agreement as an independent contractor. The Parties and their personnel will not be considered to be employees or agents of the other Party. Nothing in this Agreement will be interpreted as granting either Party the right or authority to make commitments of any kind for the other. This Agreement will not constitute, create, or be interpreted as a joint venture, partnership or formal business organization of any kind.
17.6. HEADINGS AND SECTION REFERENCES. The section headings in this Agreement are inserted only for convenience and are not to be construed as part of this Agreement or as a limitation of the scope of the particular section to which the heading refers. This Agreement will be fairly interpreted in accordance with its terms and conditions and not for or against either Party.
17.7. NOTICES. Notices required under this Agreement to be given by one Party to the other must be in writing and either personally delivered or sent to the address shown below by certified mail, return receipt requested and postage prepaid (or by a recognized courier service, such as Federal Express, UPS, or DHL), or by facsimile with correct answerback received, and will be effective upon receipt:

Motorola Solutions, Inc.
Attn: Bill Vlahandreas
1001 Bayhill Drive, Suite 261
San Bruno, CA 94066
fax: (707)537-7889

Customer
Attn: Christopher Compton
101 Memorial Drive/PO Box 1228
Weaverville, CA 96093
fax: (530)623-8180
17.8. COMPLIANCE WITH APPLICABLE LAWS. Each Party will comply with all applicable federal, state, and local laws, regulations and rules concerning the performance of this Agreement or use of the System. Customer will obtain and comply with all Federal Communications Commission ("FCC") licenses and authorizations required for the installation, operation and use of the System before the scheduled installation of the Equipment. Although Motorola might assist Customer in the preparation of its FCC license applications, neither Motorola nor any of its employees is an agent or representative of Customer in FCC or other matters.
17.9. AUTHORITY TO EXECUTE AGREEMENT. Each Party represents that it has obtained all necessary approvals, consents and authorizations to enter into this Agreement and to perform its duties under this Agreement; the person executing this Agreement on its behalf has the authority to do so; upon execution and delivery of this Agreement by the Parties, it is a valid and binding contract, enforceable in accordance with its terms; and the execution, delivery, and performance of this Agreement does not violate any bylaw, charter, regulation, law or any other governing authority of the Party.
17.10. ADMINISTRATOR LEVEL ACCOUNT ACCESS. If applicable to the type of System purchased by Customer, Motorola will provide Customer with Administrative User Credentials. Customer agrees to only grant access to the Administrative User Credentials to those personnel with the training and experience to correctly use them. Customer is responsible for protecting Administrative User Credentials from disclosure and maintaining Credential validity by, among other things, updating passwords when required. Customer may be asked to provide valid Administrative User Credentials when in contact with Motorola System support personnel. Customer understands that changes made as the Administrative User can significantly impact the performance of the System. Customer agrees that it will be solely responsible for any negative impact on the System or its users by any such changes. System issues occurring as a result of changes made using the Administrative User Credentials may impact Motorola's ability to perform Services or other obligations under the Agreement. In such cases, a revision to the appropriate provisions of the Agreement, including the Statement of Work, may be necessary. To the extent Motorola provides assistance to correct any issues caused by or arising out of the use of or failure to maintain Administrative User Credentials, Motorola will be entitled to bill Customer and Customer will pay Motorola on a time and materials basis for resolving the issue.
17.11 NG9-1-1 ACT PROTECTIONS. Notwithstanding any terms in the Primary Agreement, the Parties acknowledge that Motorola shall be classified as a service provider as defined by the Next Generation 9-1-1 Advancement Act of 2012 ("NG9-1-1 Act") and therefore is entitled to the immunity protections granted under the NG9-1-1 Act.
17.12 FUTURE REGULATORY REQUIREMENTS. The Parties acknowledge and agree that this is an evolving technological area and therefore, laws and regulations regarding Services and use of Solution may change. Changes to existing Services or the Solution required to achieve regulatory compliance may be available for an additional fee. Any required changes may also impact the price for Services.
17.13. SURVIVAL OF TERMS. The following provisions will survive the expiration or termination of this Agreement for any reason: Section 3.6 (Motorola Software); Section 3.7 (Non-Motorola Software); Section 3.10 (Spillman Offerings Additional Terms); if any payment obligations exist, Sections 6.2 and 6.3 (Contract Price and Invoicing and Payment); Subsection 10.8 (Disclaimer of Implied Warranties); Section 12 (Disputes); Section 15 (Limitation of Liability); and Section 16 (Confidentiality and Proprietary Rights); and all of the General provisions in Section 17.
17.14. ENTIRE AGREEMENT. This Agreement, including all Exhibits, constitutes the entire agreement of the Parties regarding the subject matter of the Agreement and supersedes all previous agreements, proposals, and understandings, whether written or oral, relating to this subject matter. This Agreement may be executed in multiple counterparts, and shall have the same legal force and effect as if the Parties had executed it as a single document. The Parties may sign in writing, or by electronic signature, including by email. An electronic signature, or a facsimile copy or computer image, such as a PDF or tiff image, of a signature, shall be treated as and shall have the same effect as an original signature. In addition, an electronic signature, a true and correct facsimile copy or computer image of this Agreement shall be treated as and shall have the same effect as an original signed copy of this document. This Agreement may be amended or modified only by a written instrument signed by authorized representatives of both Parties. The preprinted terms and conditions found on any Customer purchase or purchase order, acknowledgment or other form will not be considered an amendment or modification of this Agreement, even if a representative of each Party signs that document.
17.15 ATTORNEYS FEES. In any action or proceeding brought to enforce any provision of this Agreement or where any provision hereof is validly asserted as a defense, the successful Party will, to the extent permitted by applicable law, be entitled to recover reasonable attorneys fees in addition to any other available remedy.
17.16 INSURANCE. During the term of this Agreement, Motorola will provide insurance consistent with the Certificate of Liability Insurance attached as Exhibit G

The Parties hereby enter into this Agreement as of the Effective Date.


Name: Keith Groves
Title: Chairman of the Board Date: 312012018

## EXHIBIT A

## MOTOROLA SOFTWARE LICENSE AGREEMENT

This Exhibit A Motorola Software License Agreement ("Agreement") is between Motorola Solutions, Inc., ("Motorola"), and Trinity County Sheriff's Department ("Licensee" or "Customer").

For good and valuable consideration, the parties agree as follows:

## Section 1 DEFINITIONS

1.1 "Designated Products" means products provided by Motorola to Licensee with which or for which the Software and Documentation is licensed for use.
1.2 "Documentation" means product and software documentation that specifies technical and performance features and capabilities, and the user, operation and training manuals for the Software (including all physical or electronic media upon which such information is provided).
1.3 "Open Source Software" means software with either freely obtainable source code, license for modification, or permission for free distribution.
1.4 "Open Source Software License" means the terms or conditions under which the Open Source Software is licensed.
1.5 "Primary Agreement" means the agreement to which this exhibit is attached.
1.6 "Security Vulnerability" means a flaw or weakness in system security procedures, design, implementation, or internal controls that could be exercised (accidentally triggered or intentionally exploited) and result in a security breach such that data is compromised, manipulated or stolen or the system damaged.
1.7 "Software" (i) means proprietary software in object code format, and adaptations, translations, decompilations, disassemblies, emulations, or derivative works of such software; (ii) means any modifications, enhancements, new versions and new releases of the software provided by Motorola; and (iii) may contain one or more items of software owned by a third party supplier. The term "Software" does not include any third party software provided under separate license or third party software not licensable under the terms of this Agreement.

## Section 2 SCOPE

Motorola and Licensee enter into this Agreement in connection with Motorola's delivery of certain proprietary software or products containing embedded or pre-loaded proprietary software, or both. This Agreement contains the terms and conditions of the license Motorola is providing to Licensee, and Licensee's use of the proprietary software and affiliated documentation.

## Section $3 \quad$ GRANT OF LICENSE

3.1. Subject to the provisions of this Agreement and the payment of applicable license fees, Motorola grants to Licensee a personal, limited, non-transferable (except as permitted in Section 7) and non-exclusive license under Motorola's copyrights and Confidential Information (as defined in the Primary Agreement) embodied in the Software to use the Software, in object code form, and the Documentation solely in connection with Licensee's use of the Designated Products. This Agreement does not grant any rights to source code.
3.2. If the Software licensed under this Agreement contains or is derived from Open Source Software, the terms and conditions governing the use of such Open Source Software are in the Open Source Software Licenses of the copyright owner and not this Agreement. If there is a conflict between the terms and conditions of this Agreement and the terms and conditions of the Open Source Software Licenses governing Licensee's use of
the Open Source Software, the terms and conditions of the license grant of the applicable Open Source Software Licenses will take precedence over the license grants in this Agreement. If requested by Licensee, Motorola will use commercially reasonable efforts to: (i) determine whether any Open Source Software is provided under this Agreement; and (ii) identify the Open Source Software (or specify where that license may be found).

## Section 4 LIMITATIONS ON USE

4.1. Licensee may use the Software only for Licensee's internal business purposes and only in accordance with the Documentation. Any other use of the Software is strictly prohibited. Without limiting the general nature of these restrictions, Licensee will not make the Software available for use by third parties on a "time sharing," "application service provider," or "service bureau" basis or for any other similar commercial rental or sharing arrangement.
4.2. Licensee will not, and will not allow or enable any third party to: (i) reverse engineer, disassemble, peel components, decompile, reprogram or otherwise reduce the Software or any portion to a human perceptible form or otherwise attempt to recreate the source code; (ii) modify, adapt, create derivative works of, or merge the Software; (iii) copy, reproduce, distribute, lend, or lease the Software or Documentation to any third party, grant any sublicense or other rights in the Software or Documentation to any third party, or take any action that would cause the Software or Documentation to be placed in the public domain; (iv) remove, or in any way alter or obscure, any copyright notice or other notice of Motorola's proprietary rights; (v) provide, copy, transmit, disclose, divulge or make the Software or Documentation available to, or permit the use of the Software by any third party or on any machine except as expressly authorized by this Agreement; or (vi) use, or permit the use of, the Software in a manner that would result in the production of a copy of the Software solely by activating a machine containing the Software. Licensee may make one copy of Software to be used solely for archival, back-up, or disaster recovery purposes; provided that Licensee may not operate that copy of the Software at the same time as the original Software is being operated. Licensee may make as many copies of the Documentation as it may reasonably require for the internal use of the Software.
4.3. Unless otherwise authorized by Motorola in writing, Licensee will not, and will not enable or allow any third party to: (i) install a licensed copy of the Software on more than one unit of a Designated Product; or (ii) copy onto or transfer Software installed in one unit of a Designated Product onto one other device. Licensee may temporarily transfer Software installed on a Designated Product to another device if the Designated Product is inoperable or malfunctioning, if Licensee provides written notice to Motorola of the temporary transfer and identifies the device on which the Software is transferred. Temporary transfer of the Software to another device must be discontinued when the original Designated Product is returned to operation and the Software must be removed from the other device. Licensee must provide prompt written notice to Motorola at the time temporary transfer is discontinued.
4.4 Licensee will maintain, during the term of this Agreement and for a period of two years thereafter, accurate records relating to this license grant to verify compliance with this Agreement. Motorola or an independent third party ("Auditor") may inspect Licensee's premises, books and records, upon reasonable prior notice to Licensee, during Licensee's normal business hours and subject to Licensee's facility and security regulations. Motorola is responsible for the payment of all expenses and costs of the Auditor. Any information obtained by Motorola and the Auditor will be kept in strict confidence by Motorola and the Auditor and used solely for the purpose of verifying Licensee's compliance with the terms of this Agreement.

## Section 5 OWNERSHIP AND TITLE

Motorola, its licensors, and its suppliers retain all of their proprietary rights in any form in and to the Software and Documentation, including, but not limited to, all rights in patents, patent applications, inventions, copyrights, trademarks, trade secrets, trade names, and other proprietary rights in or relating to the Software and Documentation (including any corrections, bug fixes, enhancements, updates, modifications, adaptations, translations, de-compilations, disassemblies, emulations to or derivative works from the Software or Documentation, whether made by Motorola or another party, or any improvements that result from Motorola's processes or, provision of information services). No rights are granted to Licensee under this Agreement by implication, estoppel or otherwise, except for those rights which are expressly granted to Licensee in this

Agreement. All intellectual property developed, originated, or prepared by Motorola in connection with providing the Software, Designated Products, Documentation or related services, remains vested exclusively in Motorola, and Licensee will not have any shared development or other intellectual property rights.

## Section 6 LIMITED WARRANTY; DISCLAIMER OF WARRANTY

6.1. Unless otherwise stated in the Primary Agreement, the commencement date and the term of the Software warranty will be a period of ninety ( 90 ) days from Motorola's shipment of the Software (the "Warranty Period"). If Licensee is not in breach of any of its obligations under this Agreement, Motorola warrants that the unmodified Software, when used properly and in accordance with the Documentation and this Agreement, will be free from a reproducible defect that eliminates the functionality or successful operation of a feature critical to the primary functionality or successful operation of the Software. Whether a defect occurs will be determined by Motorola solely with reference to the Documentation. Motorola does not warrant that Licensee's use of the Software or the Designated Products will be uninterrupted, error-free, completely free of Security Vulnerabilities, or that the Software or the Designated Products will meet Licensee's particular requirements. Motorola makes no representations or warranties with respect to any third party software included in the Software. Notwithstanding, any warranty provided by a copyright owner in its standard license terms will flow through to Licensee for third party software provided by Motorola.
6.2 Motorola's sole obligation to Licensee and Licensee's exclusive remedy under this warranty is to use reasonable efforts to remedy any material Software defect covered by this warranty. These efforts will involve replacing the media, attempting to correct significant, demonstrable program or documentation errors or Security Vulnerabilities, or providing a workaround. If Motorola cannot correct the defect or provide a workaround within a reasonable time, then at Motorola's option, Motorola will replace the defective Software with functionallyequivalent Software, license to Licensee Substitute Software which will accomplish the same objective, or terminate the license and refund the Licensee's paid license fee.

### 6.3. Warranty claims are described in the Primary Agreement.

6.4. The express warranties set forth in this Section 6 are in lieu of, and Motorola disclaims, any and all other warranties (express or implied, oral or written) with respect to the Software or Documentation, including, without limitation, any and all implied warranties of condition, title, non-infringement, merchantability, or fitness for a particular purpose or use by Licensee (whether or not Motorola knows, has reason to know, has been advised, or is otherwise aware of any such purpose or use), whether arising by law, by reason of custom or usage of trade, or by course of dealing. In addition, Motorola disclaims any warranty to any person other than Licensee with respect to the Software or Documentation.

## Section $7 \quad$ TRANSFERS

Licensee will not transfer the Software or Documentation to any third party without Motorola's prior written consent. Motorola's consent may be withheld at its discretion and may be conditioned upon transferee paying all applicable license fees and agreeing to be bound by this Agreement. If the Designated Products are Motorola's radio products and Licensee transfers ownership of the Motorola radio products to a third party, Licensee may assign its right to use the Software (other than CPS and Motorola's FLASHport(®) software) which is embedded in or furnished for use with the radio products and the related Documentation; provided that Licensee transfers all copies of the Software and Documentation to the transferee, and Licensee and the transferee sign a transfer form to be provided by Motorola upon request, obligating the transferee to be bound by this Agreement.

## Section 8 TERM AND TERMINATION

8.1 Licensee's right to use the Software and Documentation will begin when the Primary Agreement is signed by both parties and will continue for the life of the Designated Products with which or for which the Software and Documentation have been provided by Motorola, unless Licensee breaches this Agreement, in which case this Agreement and Licensee's right to use the Software and Documentation may be terminated immediately upon notice by Motorola.
8.2 Within thirty (30) days after termination of this Agreement, Licensee must certify in writing to Motorola that all copies of the Software have been removed or deleted from the Designated Products and that all copies of the Software and Documentation have been returned to Motorola or destroyed by Licensee and are no longer in use by Licensee.
8.3 Licensee acknowledges that Motorola made a considerable investment of resources in the development, marketing, and distribution of the Software and Documentation and that Licensee's breach of this Agreement will result in irreparable harm to Motorola for which monetary damages would be inadequate. If Licensee breaches this Agreement, Motorola may terminate this Agreement and be entitled to all available remedies at law or in equity (including immediate injunctive relief and repossession of all non-embedded Software and associated Documentation unless Licensee is a Federal agency of the United States Government).

## Section 9 COMMERCIAL COMPUTER SOFTWARE

9.1 This Section 9 only applies to U.S. Government end users. The Software, Documentation and updates are commercial items as that term is defined at 48 C.F.R. Part 2.101, consisting of "commercial computer software" and "computer software documentation" as such terms are defined in 48 C.F.R. Part 252.227-7014(a)(1) and 48 C.F.R. Part 252.227-7014(a)(5), and used in 48 C.F.R. Part 12.212 and 48 C.F.R. Part 227.7202, as applicable. Consistent with 48 C.F.R. Part 12.212, 48 C.F.R. Part 252.227-7015, 48 C.F.R. Part 227.7202-1 through 227.7202-4, 48 C.F.R. Part 52.227-19, and other relevant sections of the Code of Federal Regulations, as applicable, the Software, Documentation and Updates are distributed and licensed to U.S. Government end users: (i) only as commercial items, and (ii) with only those rights as are granted to all other end users pursuant to the terms and conditions contained herein.
9.2 If Licensee is licensing Software for end use by the United States Government or a United States Government agency, Licensee may transfer such Software license, but only if: (i) Licensee transfers all copies of such Software and Documentation to such United States Government entity or interim transferee, and (ii) Licensee has first obtained from the transferee (if applicable) and ultimate end user an enforceable end user license agreement containing restrictions substantially identical to the ones contained in this Agreement. Except as stated in the foregoing, Licensee and any transferee(s) authorized by this subsection 9.2 may not otherwise use or transfer or make available any Motorola software to any third party nor permit any party to do so.

## Section 10 CONFIDENTIALITY

Licensee acknowledges that the Software and Documentation contain Motorola's valuable proprietary and Confidential Information and are Motorola's trade secrets, and that the provisions in the Primary Agreement concerning Confidential Information apply, except that Licensee shall maintain the confidentiality of the Software and Documentation for so long as they remain in Licensee's possession.

## Section 11 LIMITATION OF LIABILITY

The Limitation of Liability provision is described in the Primary Agreement.

## Section 12 NOTICES

Notices are described in the Primary Agreement.

## Section 13 GENERAL

13.1. COPYRIGHT NOTICES. The existence of a copyright notice on the Software will not be construed as an admission or presumption of publication of the Software or public disclosure of any trade secrets associated with the Software.
13.2. COMPLIANCE WITH LAWS. Licensee acknowledges that the Software is subject to the laws and regulations of the United States and Licensee will comply with all applicable laws and regulations, including export
laws and regulations of the United States. Licensee will not, without the prior authorization of Motorola and the appropriate governmental authority of the United States, in any form export or re-export, sell or resell, ship or reship, or divert, through direct or indirect means, any item or technical data or direct or indirect products sold or otherwise furnished to any person within any territory for which the United States Government or any of its agencies at the time of the action, requires an export license or other governmental approval. Violation of this provision is a material breach of this Agreement.
13.3. ASSIGNMENTS AND SUBCONTRACTING. Motorola may assign its rights or subcontract its obligations under this Agreement, or encumber or sell its rights in any Software, without prior notice to or consent of Licensee.
13.4. GOVERNING LAW. This Agreement is governed by the laws of the United States to the extent that they apply and otherwise by the internal substantive laws of the State of California with the venue in Trinity County. The terms of the U.N. Convention on Contracts for the International Sale of Goods do not apply. In the event that the Uniform Computer Information Transaction Act, any version of this Act, or a substantially similar law (collectively "UCITA") becomes applicable to a party's performance under this Agreement, UCITA does not govern any aspect of this Agreement or any license granted under this Agreement, or any of the parties' rights or obligations under this Agreement. The governing law will be that in effect prior to the applicability of UCITA.
13.5. THIRD PARTY BENEFICIARIES. This Agreement is entered into solely for the benefit of Motorola and Licensee. No third party has the right to make any claim or assert any right under this Agreement, and no third party is deemed a beneficiary of this Agreement. Notwithstanding the foregoing, any licensor or supplier of third party software included in the Software will be a direct and intended third party beneficiary of this Agreement.
13.6. SURVIVAL. Sections 4, 5, 6.4, 7, 8, 9, 10, 11 and 13 survive the termination of this Agreement.
13.7. ORDER OF PRECEDENCE. In the event of inconsistencies between this Exhibit and the Primary Agreement, the parties agree that this Exhibit prevails, only with respect to the specific subject matter of this Exhibit, and not the Primary Agreement or any other exhibit as it applies to any other subject matter.
13.8 SECURITY. Motorola uses reasonable means in the design and writing of its own Software and the acquisition of third party Software to limit Security Vulnerabilities. While no software can be guaranteed to be free from Security Vulnerabilities, if a Security Vulnerability is discovered, Motorola will take the steps set forth in Section 6 of this Agreement.

## EXHIBIT B

## LEASE FINANCING TERMS AND PAYMENT DETAILS

Please refer to the document attached entitled Financing Terms

## (4) MOTOROLA SOLUTIONS

3/19/2018
Lt. Chris Compton
Trinity County
11 Court Street
Weaverville CA 96093

## RE: Municipal Lease \# 24315

## Dear Lt. Compton:

Enclosed for your review, please find the Municipal Lease documentation in connection with the [radio equipment] to be leased from Motorola. The interest rate and payment streams outlined in Equipment Lease-Purchase Agreement \#24315 are valid for contracts that are executed and returned to Motorola on or before March 28, 2018. After $\mathbf{3 / 2 8 / 1 8}$, the Lessor reserves the option to re-quote and re-price the transaction based on current market interest rates.

Please have the documents executed where indicated and forward the documents to the following address:
Motorola Solutions Credit Company LLC
Attn: Bill Stancik / 44th Floor
500 W . Monroe
Chicago IL 60661

Should you have any questions, please contact me at 847-538-4531.
Thank You,


MOTOROLA SOLUTIONS CREDIT COMPANY LLD
Bill Stancik

## LESSEE FACT SHEET

Please help Motosola provide excellent billing service by providing the following information:
1.

> Complete Billing Address Trinity County

PO Box 1228, Weaverville, CA 96093

E-mail Address: mtreece@trinitycounty.org

Altention:
Many Treece

Phone:
(530)623-8110
2.

Lessee County Location: Trinity County
3.

Federal Tax I.D. Number
94-6000544
4. Purchase Order Number to be referenced on invoice (if necessary) or other "descriptions" that may assist in determining the applicable cost center or department:
5. $\quad$ Equipment description that you would like to appear on your invoicing:_CAD_Replacement

Appropriate Contact for Documentation / System Acceptance Follow-up:
6. Appropriate Contact \& Mailing Address

Attn: Christopher Compton
PO Box 1228


Phone:
Fax:
7. Payment remit to address:

Thank you

Trinity County Sheriff's Office

Weaverville, CA 96093
(530)623-8108
(530)623-8180

Motorola Solutions Credit Company LLC
P.O. Box 71132

Chicago IL 60694-1132

# EQUIPMENT LEASE-PURCHASE AGREEMENT 

Lease Number: 24315

LESSEE:<br>Trinity County<br>11 Court Street<br>Weaverville CA 96093

## LESSOR:

Motorola Solutions, Inc.
500 W. Monroe
Chicago IL 60661

Lessor agrees to lease to Lessee and Lessee agrees to lease from Lessor, the equipment and/or software described in Schedule A attached hercto ("Equipment") in accordance with the following terms and conditions of this Equipment Lcase-Purchase Agrecment ("Lease").

1. TERM. This Lease will become effective upon the execution hereof by Lessor. The Term of this Lease will commence on date specified in Schedule A atrached heretoand unless terminated according to terms hereof or the purchase option, provided in Section 18, is exercised this Lease will continue until the Expiration Date set forth in Schedule B attached hercto ("Lease Term").
2. RENT. Lessee agrees to pay to Lessor or its assignee the Lease Payments (herein so called), including the interest portion, in the amounts specified in Schedule B. The Lease Payments will be payable without notice or demand at the office of the Lessor (or such other place as Lessor or its assignee may from time to time designate in writing), and will commence on the first Lease Payment Date as set forth in Schedule B and thereafter on each of the Lease Payment Dates set forth in Schedule B. Any payments received later than ten (10) days from the due date will bear interest at the highest lawful rate from the due date. Except as specifically provided in Section 5 hercof, the Lease Payments will be absolute and unconditional in all events and will not be subject to any set-off, defense, counterclaim, or recoupment for any reason whatsoever. Lessee reasonably believes that funds can be obtained sufficient to make all Lease Payments during the Lease Term and hereby covenants that a request for appropriation for funds from which the Lease Payments may be made will be requested each fiscal period, including making provisions for such payment to the extent necessary in each budget submitted for the puppose of obtaining funding. It is Lessee's intent to make Lease Payment for the full Lease Term if funds are legally available therefor and in that regard Lessee represents that the Equipment will be used for one or more authorized govemmental or proprietary functions essential to its proper, efficient and economic operation.
3. DELIVERY AND ACCEPTANCE. Lessor will cause the Equipment to be delivered to Lessee at the location specified in Schedule A ("Equipment Location"). Lossee will accept the Equipment as soon as it has been delivered and is operational. Lessee will evidence its acceptance of the Equipment by executing and delivering to Lessor a Delivery and Acceptance Certificate in the form provided by Lessor.

Even if Lessee has not exccuted and delivered to Lessor a Delivery and Acceptance Certificate, if Lessor believes the Equipment has been delivered and is operational, Lessor may require Lessee to notify Lessor in witing (within five ( 5 ) days of Lessec's receipt of Lessor's request) whether or not Lessee deems the Equipment ( $\mathbf{i}$ ) to have been delivered and (ii) to be operational, and hence be accepted by Lessee. If Lessee fails to so respond in such five (5) day period, Lessee will be deemed to have accepted the Equipment and be deemed to have scknowledged that the Equipment was delivered and is operational as if Lessee had in fact executed and delivered to Lessor a Delivery and Acceptance Certificate.
4. REPRESENTATIONS AND WARRANTIES. Lessor acknowledges that the Equipment leased hereunder is being manufactured and installed by Lessor pursuant to contract (the "Contract") covering the Equipment. Lessee acknowledges that on or prior to the date of acceptance of the Equipment, Lessor intends to sell and assign Lessor's right, title and intercst in and to this Agrecment and the Equipment to an assignce ("Assignee"). LESSEE FURTHER ACKNOWLEDGES THAT EXCEPT AS EXPRESSLY SET FORTH IN THE CONTRACT, LESSOR MAKES NO EXPRESS OR IMPLIED WARRANTIES OF ANY NATURE OR KIND WHATSOEVER,

# AND AS BETWEEN LESSEE AND THE ASSIGNEE, THE PROPERTY SHALL BE ACCEPTED BY LESSEE "AS IS" AND "WITH ALL FAULTS". LESSEE AGREES TO SETTLE ALL CLAIMS DIRECTLY WITH LESSOR AND WILL NOT ASSERT OR SEEK TO ENFORCE ANY SUCH CLAIMS AGAINST THE ASSIGNEE. NEITHER LESSOR NOR THE ASSIGNEE SHALL BE LIABLE FOR ANY DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OF ANY CHARACTER AS A RESULT OF THE LEASE OF THE EQUIPMENT, INCLUDING WITHOUT LIMITATION, LOSS OF PROFITS, PROPERTY DAMAGE OR LOST PRODUCTION WHETHER SUFFERED BY LESSEE OR ANY THIRD PARTY. 

Lessor is not responsible for, and shall not be liable to Lessec for damages relating to loss of value of the Equipment for any cause or situation (including, without limitation, governmental actions or regulations or actions of other third parties).
5. NON-APPROPRIATION OF FUNDS. Notwithstanding anything contained in this Lease to the contrary, Lessee has the right to not appropriate funds to make Lease Payments required hereunder in any fiscal period and in the event no funds are appropriated or in the event funds appropriated by Lessee's governing body or otherwise available by any lawful means whatsoever in any fiscal period of Lessee for Lease Payments or other amounts due under this Lease are insufficient therefor, this Lcase shall terminate on the last day of the fiscal period for which appropriations were received without penalty or expense to Lessee of any kind whatsocver, except as to the portions of Lease Payments or other amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available. The Lessee will immediately notify the Lessor or its Assignee of such occurrence. In the event of such termination, Lessee agrees to peaceably surrender possession of the Equipment to Lessor or its Assignec on the date of such termination, packed for shipment in accordance with manufacturer specifications and freight prepaid and insured to any location in the continental United States designated by Lẹssor. Lessor will have all legal and equitable rights and remedies to take possession of the Equipment. Nonappropriation of funds shall not constitute a default hercunder for purposes of Section 16.
6. LESSEE CERTIFICATION. Lessec represents, covenants and warrants that: (i) Lessee is a state or a duly constituted political subdivision or agency of the state of the Equipment Location; (ii) the interest portion of the Lease Payments shall be excludable from Lessor's gross income pursuant to Section 103 of the Internal Revenue Code of 1986, as it may be amended from time to time ( the "Code"); (iii) the execution, delivery and performance by the Lessee of this Lease have been duly authorized by all necessary action on the part of the Lessec; (iv) this Lease constitutes a legal, valid and binding obligation of the Lessce enforceable in accordance with its terms; (v) Lessee will comply with the information reporting requirements of Section 149(e) of the Internal Revenuc Code of 1986 (the "Code"), and such compliance shall inclede but not be limited to the execution of information statements requested by Lessor; (vi) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the Lease to be an arbitrage bond within the meaning of Section 148(a) of the Code; (vii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, this Lcasc to be a private activity bond within the meaning of Section 141 (a) of the Code; (viii) Lessee will not do or cause to be done any act which will cause, or by omission of any act allow, the interest portion of the Lease Payment to be or become includible in gross income for Federal income taxation purposes under the Code; and (ix) Lessec will be the only entity to own, use and operate the Equipment during the Lease Term.

Lessee represents, covenants and warrants that: (i) it will do or cause to be donc all things neccssary to preserve and keep the Lease in full force and effect, (ii) it has complied with all laws relative to public bidding where necessary, and (iii) it has sufficient appropriations or other funds available to pay all amounts due hereunder for the current fiscal period.

If Lessee breaches the covenant contained in this Section, the interest component of Lease Payments may become includible in gross income of the owner or owners thercof for federal income tax purposes. In such event, notwithstanding anything to the contrary contained in Section 11 of this Agreement, Lessce agrees to pay promptly aftcr any such determination of taxability and on each Lease Payment date thereafter to Lessor an additional amount determined by Lessor to compensate such owner or owners for the loss of such excludibility (including, without limitation, compensation relating to interest expense, penalties or additions to tax), which determination shall be conclusive (absent manifest error). Notwithstanding anything herein to the contrary, any additional amount payable by Lessee pursuant to this Section 6 shall be payable solely from Legally Available Funds.

It is Lessor's and Lessee's intention that this Agreement not constitute a "rue" lease for federal income tax purposes and, therefore, it is Lessor's and Lessce's intention that Lessee be considered the owner of the Equipment for federal income tax purposes.
7. TITLE TO EQUIPMENT; SECURITY INTEREST. Upan shipment of the Equipment to Lessee hereunder, title to the Equipment will vest in Lessee subject to any applicable license; provided, however, that (i) in the event of termination of this Lease by Lessee pursuant to Section 5 hercof; (ii) upon the occurrence of an Event of Default hereunder, and as long as such Event of Default is continuing; or (iii) in the event that the purchase option has not been excrcised prior to the Expiration Date, title will immediately vest in Lessor or its Assignee, and Lessce shall immediately discontinuc use of the Equipment, remove the Equipment from Lessee's computers and other electronic devices and deliver the Equipment to Lessor or its Assignec. In order to secure all of its obligations hereunder, Lessee hereby (i) grants to Lessor a first and prior security interest in any and all right, title and interest of Lessee in the Equipment and in all additions, attachments, accessions, and substitutions thereto, and on any proceeds therefrom; (ii) agrees that this Lease may be filed as a financing statement evidencing such security interest; and (iii) agrees to execute and deliver all financing statements, certificates of title and other instruments necessary or appropriate to evidence such security interest.
8. USE; REPAIRS. Lessee will use the Equipment in a careful manner for the use contemplated by the manufacturer of the Equipment and shall comply with all laws, ordinances, insurance policies, the Contract, any licensing or other agreement, and regulations relating to, and will pay all costs, claims, damages, fees and charges arising out of the possession, use or maintenance of the Equipment. Lessee, at its expense will keep the Equipment in good repair and fumish and/or install all parts, mechanisms, updates, upgrades and devices required therefor.
9. ALTERATIONS. Lessee will not make any alterations, additions or improvements to the Equipment without Lessor's prior written consent unless such alterations, additions or improvements may be readily removed without damage to the Equipment.
10. LOCATION; INSPECTION. The Equipment will not be removed from, [or if the Equipment consists of rolling stock, its permanent base will not be changed from] the Equipment Location without Lessor's prior written consent which will not be unreasonably withheld. Lessor will be entitled to enter upon the Equipment Location or elscwhere during reasonable business hours to inspect the Equipment or observe its use and operation.
11. LIENS AND TAXES. Lessee shall kecp the Equipment free and clear of all levies, liens and encumbrances except those created under this Lease. Lessee shall pay, when due, all charges and taxes (local, state and federal) which may now or hereafter be imposed upon the ownership, licensing, leasing, rental, sale, purchase, possession or use of the Equipment, excluding however, all taxes on or measured by Lessors income. If Lessee fails to pay said charges and taxes when due, Lessor shall have the right, but shall not be obligated, to pay said charges and taxes. If Lessor pays any charges or taxes, Lessee shall reimburse Lessor therefor within ten days of written demand.
12. RISK OF LOSS: DAMAGE; DESTRUCTION. Lessee assumes all risk of loss or damage to the Equipment from any cause whatsoever, and no such loss of or damage to the Equipment nor defect therein nor unfitness or obsolescence thereof shall relieve Lessee of the obligation to make Lease Payments or to perform any other obligation under this Lease. In the event of damage to any item of Equipment, Lessee will immediately place the same in good repair with the proceeds of any insurance recovery applied to the cost of such repair. If Lessor determines that any item of Equipment is lost, stolen, destroyed or damaged beyond repair (an "Event of Loss"), Lessee at the option of Lessor will: either (a) replace the same with like equipment in good repair; or (b) on the next Lease Payment date, pay Lessor the sum of : (i) all amounts then owed by Lessee to Lessor under this Lease, including the Leaso payment due on such datc; and (ii) an amount equal to all remaining Lease Payments to be paid during the Lease Term as set forth in Schedule B.

In the event that Lessec is obligated to make such payment with respect to less than all of the Equipment, Lessor will provide Lessee with the pro rata amount of the Lease Payment and the Balance Payment (as set forth in Schedule B) to be made by Lessee with respect to that part of the Equipment which has suffered the Event of Loss.
13. INSURANCE. Lessce will, at its expense, maintain at all times during the Lease Term, fire and extended coverage, public liability and property damage insurance with respect to the Equipment in such amounts,
covering such risks, and with such insurers as shall be satisfactory to Lessor, or, with Lessor's prior written consent, Lessee may self-insure against any or all such risks. All insurance covering loss of or damage to the Equipment shall be carried in an amount no less than the amount of the then applicable Balance Payment with respect to such Equipment. The initial amount of insurance required is set forth in Schedule B. Each insurance policy will name Lessce as an insured and Lessor or it's Assigns as an additional insured, and will contain a clause requiring the insurer to give Lessor at least thirty (30) days prior written notice of any alteration in the terms of such policy or the cancellation thereof. The proceeds of any such policies will be payable to Lessee and Lessor or it's Assigns as their interests may appear. Upon acceptance of the Equipment and upon cach insurance renewal date, Lessce will deliver to Lessor a certificate evidencing such insurance. In the event that Lessee has been permitted to self-insure, Lessee will furnish Lessor with a letter or certificate to such effect. In the event of any loss, damage, injury or accident involving the Equipment, Lessee will promptly provide Lessor with written notice thereof and make available to Lessor all information and documentation relating thereto.
14. INDEMNIFICATION. Lessee shall, to the extent permitted by law, indemnify Lessor against, and hold Lessor harmless from, any and all claims, actions, proceedings, expenses, damages or liabilities, including attorncys' fees and court costs, arising in connection with the Equipment, including, but not limited to, its selection, purchase, delivery, licensing, possession, usc, operation, rejcction, or return and the recovery of claims under insurance policies thercon.
15. ASSIGNMENT. Without Lessor's prior written consent, Lessee will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Lease or the Equipment or any interest in this Lease or the Equipment or; (ii) sublet or lend the Equipment or permit it to be used by anyone other than Lessee or Lessee's employecs. Lessor may assign its rights, title and interest in and to this Lease, the Equipment and any documents executed with respect to this Lease and/or grant or assign a security interest in this Lease and the Equipment, in whole or in part. Any such assignees shall have all of the rights of Lessor under this Lease. Subject to the foregoing, this Lease inures to the benefit of and is binding upon the heirs, executors, administrators, successors and assigns of the parties hercto.

Lessec covenants and agrees not to assert against the Assignec any claims or defenses by way of abatement, setoff, counterclaim, recoupment or the like which Lessee may have against Lessor. No assignment or reassignment of any Lessor's right, title or interest in this Lease or the Equipment shall be effective unless and until Lessec shall have received a notice of assignment, disclosing the name and address of each such assignee; provided, however, that if such assignment is made to a bank or trust company as paying or escrow agent for holders of certificates of participation in the Lease, it shall thercafter be sufficient that a copy of the agency agreement shall have been deposited with Lessee until Lessee shall have been advised that such agency agreement is no longer in effect. During the Leasc Tcrm Lessec shall kecp a complete and accurate record of all such assignments in form necessary to comply with Section 149 (a) of the Code, and the regulations, proposed or existing, from time to time promulgated thercunder. No further action will be required by Lessor or by Lessee to evidence the assignment, but Lessee will acknowiedge such assignments in writing if so requested.

After notice of such assignment, Lessee shall name the Assignee as additional insured and loss payee in any insurance policies obtained or in force. Any Assignee of Lessor may reassign this Lease and its interest in the Equipment and the Lease Payments to any other person who, thereupon, shall be deemed to be Lessor's Assignee hereunder.
16. EVENT OF DEFAULT. The term "Event of Default", as used hercin, means the occurrence of any one or more of the following events: (i) Lessee fails to make any Lease Payment (or any other payment) as it becomes due in accordance with the terms of the Lease when funds have been appropriated sufficient for such purpose, and any such failure continues for ten (10) days after the due date thereof; (ii) Lessee fails to perform or observe any other covenant, condition, or agreement to be performed or observed by it hercunder and such failure is not cured within twenty (20) days after written notice thereof by Lessor, (iii) the discovery by Lessor that any statement, representation, or warranty made by Lessec in this Lease or in writing delivered by Lessce pursuant bereto or in connection herewith is falsc, misleading or erroneous in any material respect; (iv) procecdings under any bankruptcy, insolvency, reorganization or similar legislation shall be instituted against or by Lessec, or a receiver or similar officer shall be appointed for Lessee or any of its property, and such proceedings or appointments shall not be vacated, or fully stayed, within twenty (20) days after the institution or occurrence thereof; or (v) an attachment, levy or exccution is threatened or levied upon or against the Equipment.
17. REMEDIES. Upon the occurrence of an Event of Default, and as long as such Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies: (i) by written notice to Lessee, declare all amounts then due under the Lease, and all remaining Lease Payments due during the fiscal period in effect when the default occurs to be immediately due and payable, whereupon the same shall become immediately due and payable; (ii) by written notice to Lessee, request Lessee to (and Lessee agrees that it will), at Lessee's expense, promptly discontinue use of the Equipment, remove the Equipment from all of Lessec's computers and electronic devices, return the Equipment to Lessor in the manner set forth in Section 5 hereof, or Lessor, at its option, may enter upon the premises where the Equipment is located and take immediate possession of and remove the same; (iii) sell or lease the Equipment or sublease it for the account of Lessec, holding Lessee liable for all Lease Payments and other amounts due prior to the effective date of such selling, leasing or subleasing and for the difference between the purchase price, rental and other amounts paid by the purchaser, Lessee or sublessee pursuant to such sale, lease or sublease and the amounts payable by Lessee hereunder; (iv) promptly return the Equipment to Lessor in the manner set forth in Section 5 hereof; and ( $v$ ) exercise any other right, remedy or privilege which may be available to it under applicable laws of the state of the Equipment Location or any other applicable law or proceed by appropriate court action to enforce the terms of the Lease or to recover damages for the breach of this Lease or to rescind this Lease as to any or all of the Equipment. In addition, Lessec will remain liable for all covenants and indemnities under this Lease and for all legal fees and other costs and expenses, including court costs, incurred by Lessor with respect to the enforcement of any of the remedies listed above or any other remedy available to Lessor.
18. PURCHASE OPTION. Upon thirty (30) days prior written notice from Lessee to Lessor, and provided that no Event of Default has occurred and is continuing, or no event, which with notice or lapse of time, or both could become an Event of Default, then exists, Lessee will have the right to purchase the Equipment on the Lease Payment dates set forth in Schedule B by paying to Lessor, on such date, the Lease Payment then due together with the Balance Payment amount set forth opposite such datc. Upon satisfaction by Lessee of such purchase conditions, Lessor will transfer any and all of its right, title and interest in the Equipment to Lessee as is, without warranty, express or implied, except that the Equipment is free and clear of any liens created by Lessor.
19. NOTICES. All notices to be given under this Lease shall be made in writing and mailed by certified mail, return receipt requested, to the other party at its address set forth herein or at such address as the party may provide in writing from time to time. Any such notice shall be deemed to have been recejved five days subsequent to such mailing.
20. SECTION HEADINGS. All section headings contained herein are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Lease.
21. GOVERNING LAW. This Lease shall be construed in accordance with, and governed by the laws of, the statc of the Equipment Location.
22. DELIVERY OF RELATED DOCUMENTS. Lesset will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transaction contemplated by this Lease.
23. ENTIRE AGREEMENT; WAIVER. This Lease, together with Schedule A Equipment LeasePurchase Agreement, Schedule B, Evidence of Insurance, Statement of Essential Use/Source of Funds, Certificate of Incumbenoy, Certified Lessee Resolution (if any), Bank Qualified Statement, Information Return for Tax-Exempt Governmental Obligations and the Delivery and Acceptance Certificate and other attachments hereto, and other documents or instruments exccuted by Lessee and Lessor in connection herewith, constitutes the entire agreement between the parties with respect to the Lease of the Equipment, and this Lease shall not be modified, amended, altered, or changed except with the written consent of Lessee and Lessor. Any provision of the Lease found to be prohibited by law shall be ineffective to the extent of such prohibjtion without invalidating the remainder of the Lease.

The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof.
24. EXECUTION IN COUNTERPARTS.This Lease may be executed in several counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument.
$\qquad$ day of March, 2018.


LESSOR: MOTOROLA SOLUTIONS, INC.

By:
Title: Assistant Treasurer

## CERTIFICATE OF INCUMBENCY

I, Tina duong do hereby certify that I am the duly elected or appointed and acting Secretary or Clerk of the Trinity County, an entity duly organized and existing under the laws of the State of California that I have custody of the records of such entity, and that, as of the date hereof, the individual(s) executing this agreement is/are the duly elected or appointed officer(s) of such entity holding the office(s) below his/her/their respective name(s). I further certify that (i) the signature(s) set forth above his/her/their respective name(s) and title(s) is/are his/her/their true and authentic signature(s) and (ii) such officer(s) have the authority on behalf of such entity to enter into that certain Equipment Lease Purchase Agreement number24315, between Trinity County and Motorola Solutions, Inc. If the initial insurance requirement on Schedule B exceeds $\$ 1,000,000$, attached as part of the Equipment Lease Purchase Agreement is a Certified Lessee Resolution adopted by the governing body of the entity.

IN WITNESS WHEREOF, I have executed this certificate and affixed the seal of Trinity County, hereto this 20 day of March, 2018.

By:


SEAL.

OPINION OF COUNSEL
With respect to that certain Equipment Leasc-Purchase Agreement 24315 by and between Motorola Solutions, Inc. and the Lessee, I am of the opinion that: (i) the Lessee is, within the meaning of Section 103 of the Intemal Revenue Code of 1986, a state or a fully constituted political subdivision or agency of the State of the Equipment Location described in Schedule A hereto; (ii) the execution, delivery and performance by the Lessee of the Lease have been duly authorized by all necessary action on the part of the Lessee, (III) the Leasc constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms; and (iv) Lessee has sufficient monies available to make all payments required to be paid under the Lease during the current fiscal year of the Lease, and such monies have been properly budgered and appropriated for this purpose in accordance with State law. This opinion may be relied upon by the Lessor and any assignee of the Lessor's rights under the Lease.


## SCHEDULE A EQUIPMENT LEASE-PURCHASE AGREEMENT

## Schedule A 24315 Lease Number:

This Equipment Schedule is hereby attached to and made a part of that certain Equipment Lease-Purchase Agreement Number 24315 ("Lease"), between Lessor and Lessee.

Lessor hereby leases to Lessee under and pursuant to the Lease, and Lessee hereby accepts and leases from Lessor under and pursuant to the Lease, subject to and upon the terms and conditions set forth in the Lease and upon the terms set forth below, the following items of Equipment

| QUANTITY | DESCRIPTION (Manufacturer, Model, and Serial Nos.) |
| :--- | :--- |
|  | Refer to attached Equipment List. |
|  |  |
|  |  |
|  |  |
|  |  |

Initial Term: $\mathbf{8 4}$ Months
Commencement Date: 3/30/2018
First Payment Due Date: 3/30/2019

7 annual payments as outlined in the attached Schedule B, plus Sales/Use Tax of \$0.00, payable on the Lease Payment Dates set forth in Schedule B.

### 3.2 SUBSCRIBER EQUIPMENT LIST

This section lists the equipment necessary for the proposed solution.

### 3.2.1 APX 4000 Portable Subscribers

| Cty | Modef | Description | List Patce | List Extended | HEAC Discount Price | HGAC Discount Extended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | H51KDF9PWEAN | APX 4000 VHF MHZ MODEL 2 PORTABLE | \$1,963.00 | \$19,630.00 | \$1,472.25 | \$14,722.50 |
| 10 | QA02749AA | ALT: IMPRES LI10N 2350MAH (PMNN4424) | \$85.00 | \$850.00 | \$63.75 | \$637.50 |
| 10 | H57KDF9PW6AN-A | APX 4000 VHF MODEL 2 <br> PORTABLE | \$0.00 | $\cdots \quad \$ 0.00$ | 50.00 | \$0.00 |
| 10 | Q8118R | ENH: SOFTWARE P25 CONVENTIONAL. | \$650.00 | \$8,500.00 | \$487.50 | \$4,875.00 |
| 10 | Q80¢BR | INT: ASTRO DIGITAL CAI OPERATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q507AD | INT: 12.5KHZ <br> FCC MANDATE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | H35BY | INT: CONVENTIONAL OPERATION | \$0.00 | \$0.00 | 50.00 | \$0.00 |
| 10 | QA04865AA | ADD: TWO KNOB CONFIGURATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | .HB85BK | ENH: 3 YR SFS LITE | \$90.00 | \$900.00 | \$90.00 | \$900.00 |
| 10 | H842BJ | ADD: SINGLE UNIT <br> PACKAGING | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00782AM | INT: APX GPS ACTIVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q667AN | ```INT:ADVANCED DIGITAL PRIVACY (ADP) SW``` | \$0.00 | \$0.00 | \$0.00 | 50.00 |
| 10 | QAO1749AA | INT: SW KEY SUPPLEMENTAL DATA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA01081BD | INT: 4000 NAMEPLATE LAEEL | \$0.00 | 50.00 | \$0.00 | \$0.00 |
| 10 | QA09013AA | INT: ONLINE USER GUIDE LINK LEAFLET | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00583AH | INT: BLUETOOTH SOFTWARE | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 |
| 10 | Q947BH | INT: PACKET DATA (IV8D AND RS232) | \$0.00 | \$0.00 | 50.00 | \$0.00 |


| 10 | Q447AJ | INT: NO ALGO PROVIDED | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 | QA00894AN | INT: APX 4000XE GCAI DUSTCOVER | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA02850. | INT: APX 2000/4000 M2 VHF BLK | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA00570AD | INT:VHF BAND | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | QA01838AC | INT:VHF GPS ANTENNA (NAR8593A) | \$0.00 | \$0.00 | S0.00 | \$0.00 |
| 10 | Q697A.J | $\begin{aligned} & \text { INT: BELT CLIP } \\ & \text { (STD) } \end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | G133AN | INT:SAFETY DATA SHEET | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Trado-in Discount | Trado-In Discount |  |  | (\$2,500.00) | (\$2,500.00) |
| 9 | PMPN4284A | CHARGER <br> DESKTOP MULTI- <br> UNIT IMPRES 21 <br> DISPLAY EXT PS <br> 100-240VAC <br> USNA | \$595.00 | \$595.00 | \$446.25 | \$446.25 |
| 1 | PMPN4284A | CHARGER <br> DESKTOP MULTI- <br> UNIT IMPRES 21 <br> DISPLAY EXT PS <br> 100-240VAC <br> USINA | - | \$0.00 |  | \$0.00 |
| 1 | MOTSUBPROGRAMMING | (10) APX 4000 Tamplate and Programming | \$2,872.73 | \$2,872.73 | $\$ 2,87273$ | \$2,872.73 |
|  |  |  | Ext LIst Total | \$31,347.73 | Ext HGAC Total | \$21,853.88 |
|  |  |  |  |  | Trinty County Sharlft's Department 7.25\% Tax | \$1,383.39 |
|  |  |  |  |  | Total APX 4000 | \$23,337.37 |

### 3.2.2 APX 6500 Mobile Subscribers

| dis | Model | Daserppion | List Price. | List Extended | HGAC Discount Price: | HGAC Discoint. Extended |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | M25KTS9PW1AN | APX6500 VHF HIGH POWER | \$2,984.00 | \$35,808.00 | \$2,238.00 | 326,856.00 |
| 12 | M25KTS9PW1AN-A | APX6500 ATO VHF HIGH POWER | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G241AP | ENH: SW ASTRO READY (ANALOG)APEX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | W12DK | ADD:RF <br> PREAMP APEX | \$65.00 | \$792.00 | \$49.50 | \$594.00 |
| 12 | G488D | ENH: <br> CONVENTIONAL OPERATION APX6500 | \$500.00 | \$6,000.00 | \$375.00 | \$4,500.00 |
| 12 | GA00229AE | INT: APX GPS ACTIVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G507AD | INT: 12.5KHZ FCC MANDATE | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | W947BB | INT: RADIO PACKETDATA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | GA00226AA | ADD: GPS ANTENNA | \$75.00 | \$900.00 | \$56.25 | \$675.00 |
| 12 | G629AB | ADD:1/4 WAVE BRDADBAND ANT 146-174 | \$64.00 | \$768.00 | \$48.00 | \$576.00 |
| 12. | W22BA | ADD: STD PALM MICROPHONE APEX | \$72.00 | \$864.00 | \$54.00 | \$648.00 |
| 12 | G442AJ | ADD: APX7500 O5 CONTROL HEAD | \$432.00 | \$5,184.00 | \$324.00 | \$3,888.00 |
| 12 | G444AE | ADD: APX7500 CONTRCL HEAD SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12. | B18CR | ADD: AUXILARY SPKR 7.5 WATT APEX | \$60.00 | $\$ 720.00$ | \$45.00 | \$540.00 |
| 12 | G24AX | ADD: 3 YEAR SERVICE FROM THE START LITE | \$131.00 | \$1,572.00 | \$131.00 | \$1,57200 |
| 12 | G628AD | INT: REMOTE MOUNT CABLE 17 FTAPEX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G213B.J | INT: MOBILE SINGLE PACK BOX | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | QA09013AA | INT: ONLINE USER GUIDE LINK LEAFLET | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Trinity County Shariffs Department Spillman CAD - CaiWorks 9-1-1 - APX Subscribers

| 12 | G133AJ | INT: SAFETY DATA SHEET APEX | \$0,00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | GA00307AB | $\begin{aligned} & \text { ADD: VHF HP } \\ & \text { BAND } \end{aligned}$ | S0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | G655AW | INT: QUICK, HP REMOTE MOUNT 05 CH | \$0.00 | \$0.00 | \$0.00 | \$0.08 |
| 12 | G886BA | INT: TANAPA APX6500 VHF HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | QA01748AA | INT: SW KEY SUPPLEMENTAL DATA | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Trado-in Discourat | Trado-In Discount |  |  | (\$4,800,00) | (\$4,800.00) |
| 1 | MOTSUBPROGRAMMING | (12) APX 8500 Template and Programming. | \$3,198.18 | \$3,198.18 | \$3,198.18 | \$3,198.18 |
|  |  |  | Ext List Total | \$55,806.18 | Ext HGAC Total | \$38,247,18 |
|  |  |  |  |  |  | \$2,541,05 |
|  |  |  |  |  | Total APX 6500 | \$40,788.23 |


| Total APX 4000 | $\ldots \$ 23,337.37$ |
| ---: | ---: |
| Total APX 6500 | $\$ 40,780.23$ |
| Grand Total APX <br> 4000 and 6500 | $\$ 64,125.60$ |

### 3.3 SUBSCRIBER SERVICEMARRANTY

Warranty Services will be provided per the Warranty Terms and Conditions outlined in the attached Trinity County Sheriff's Department CSA.

### 2.5.2 Equipment List

Below is the equipment list that details the end user hardware proposed.

### 2.5.2.1 Primary PSAP

| Qty | Part Number | Description |
| :---: | :--- | :--- |
| 2 | ECX100101 | WKS PC, Dual Video, 4G RAM |
| 4 | ECX100103 | MONITOR, 22WM" FP, BLK |
| 1 | ECX100110-HA | ECX Dual Server, HA SA Appliance Assembly, 2U |
| 2 | ECX100001-NS | AUDIO INTERFACE UNIT (AIU) |
| 3 | ECX100201-1 | Polycom WX410 VoIP Phone |
| 2 | ECX100204 | Keypad, Genovation 24 Key, Model 683 |
| 2 | ECX100305-2 | Medlant 1000 Chassis (CAMA), M1KB-2AC (Capacity Max-6 Cards) |


| 2 | ECX100305-3 | Mediant 1000 Gateway FXS Card (CAMA), M1KB-VM-4FXS (1 card per <br> 4 <br> 2 |
| :---: | :--- | :--- |
| 2 | ECX100rs) |  |

### 2.5.2.2 Spare Equipment

| Qiy "Part-Number | Spares |  |
| :---: | :--- | :--- |
| 1 | ECX100001-NS | AUDIO INTERFACE UNIT (AIU) |
| 1 | ECX100201-1 | Polycom WX410 VoIP Phone |
| 1- | ECX100305-3 | Mediant 1000 Gateway FXS Card (CAMA), M1KB-VM-4FXS (1 Card per 4 <br> 1 ECX100313 |

## - <br> 1.4.7 Hardware \& Additional Third Party

| Hardware / Additional Third Party | Price |
| :---: | :---: |
| Solutions II Server Hardware \& Maintenance Quote (see Included specs for detalls). | \$93,549 |
| 18 Laptops (see included specs for detalls) | \$39,554 |
| JMS Data Conversion | \$40,000 |
| Barcode Scanner Evidence Bundle (Quantity 1) | \$2,561 |
| Cisco 898 Router | \$1,200 |
| 9-1-1 Etherlite | \$675 |
| Hardware and Additional Third Party Total: | \$177,539 |

## Trinity County (Schedule B)

| Compound Period: | Annual |
| :--- | :--- |
| Nominal Annual Rate: | $3.690 \%$ |

## CASH FLOW DATA

| Event | Date | Amount | Number | Period | End Date |
| :--- | :---: | ---: | ---: | ---: | ---: |
| 1 Lease | $3 / 30 / 2018$ | $\$ 851,870.47$ | 1 |  |  |
| 2 Lease Payment | $3 / 30 / 2019$ | $\$ 140,308.24$ | 7 | Annual | $3 / 30 / 2025$ |

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

|  | Date | Lease Payment | Interest | Principal | Balance |  |
| ---: | :---: | :---: | :---: | :---: | :---: | ---: | ---: |
| Lease | $3 / 30 / 2018$ |  |  |  |  | $\$ 851,870.47$ |
| 1 | $3 / 30 / 2019$ | $\$$ | $140,308.24$ | $\$ 31,434.02$ | $\$ 108,874.22$ | $\$ 742,996.25$ |
| 2 | $3 / 30 / 2020$ | $\$$ | $140,308.24$ | $\$ 27,416.56$ | $\$ 112,891.68$ | $\$ 630,104.57$ |
| 3 | $3 / 30 / 2021$ | $\$$ | $140,308.24$ | $\$ 23,250.86$ | $\$ 117,057.38$ | $\$ 513,047.19$ |
| 4 | $3 / 30 / 2022$ | $\$$ | $140,308.24$ | $\$ 18,931.44$ | $\$ 121,376.80$ | $\$ 391,670.39$ |
| 5 | $3 / 30 / 2023$ | $\$$ | $140,308.24$ | $\$ 14,452.64$ | $\$ 125,855.60$ | $\$ 265,814.79$ |
| 6 | $3 / 30 / 2024$ | $\$$ | $140,308.24$ | $\$ 9,808.57$ | $\$ 130,499.67$ | $\$ 135,315.12$ |
| 7 | $3 / 30 / 2025$ | $\$$ | $140,308.24$ | $\$ 4,993.12$ | $\$ 135,315.12$ | $\$$ |
| Grand Totals |  | $\$ 982,157.68$ | $\$ 130,287.21$ | $\$ 851,870.47$ |  |  |

INITIAL INSURANCE REQUIREMENT:

Except as specifically provided in Section five of the Lease hereof, Lessee agrees to pay to Lessor or its assignee the Lease Payments, including the interest portion, in the amounts and dates specified in the above payment schedule.

## STATEMENT OF ESSENTIAL USE/SOURCE OF FUNDS

To further understand the essential governmental use intended for the equipment together with an understanding of the sources from which payments will be made, please address the following questions by completing this form or by sending a separate letter:

1. What is the specific use of the equipment? Computer Aided Dispatch (CAD), Jail Management System (JMS), \& Records Management System (RMS)
2. Why is the equipment essential to the operation of Trinity County?

As of July 1, 2018 our current system will no longer work.
3. Does the equipment replace existing equipment?

Yes
If so, why is the replacement being made?
As of July 1, 2018 our current system will no longer work.
4. Is there a specific cost justification for the new equipment?

Yes, due to our current system no longer working, as of July 1, 2018.
If yes, please attach outline of justification.
See attached letter from our IT Department.
5. What is the expected source of funds for the payments due under the Lease for the current fiscal year and future fiscal years?

Last year the Sheriff's Office had all county department heads agree to a Communications MOU and with those funds we will be able to pay for this new system and do necessary upgrades and maintenance.

## Attached Letter Outline of Justification - Question \#4

From: Michael Singleton
Sent: Wednesday, December 20, 2017 3:27 PM
To: Christopher Compton; Bruce Haney
Cc: Mike Rist; David Park
Subject: IT EMail Recommending Eagle Replacement

Chris, here is the email you requested recommending Eagle's replacement.

To All Concerned:
We have recelved word that the vendor, Eagle, who created, Installed, and maintalned our Jall Management System (JMS) of the same name (Eagle) is no longer a viable organization. The one person from Eagle with whom we had contact, David Engel, passed away a couple of months ago, as per a phone call from his widow. We have tried to get in touch with anyone else from the organization and have had no response. Several weeks ago, we received confirmation from David Engel's widow that Eagle is no longer in business.

Eagle provided us a license file every year in order to keep the needed JMS modules active. My understanding is that the license files activated the modules from July through June the following year. Consequently as of June $30^{\text {h }}$ of 2018 , we will no longer be able to use many of the critical features of the Eagle application. We have also had a number of other technical issues with Eagle that have required vendor support. When those issues recur, they will no longer be able to be addressed. The Sheriff's Office is actively searching for or has chosen another application to implement as a dail Management System in place of Eagle. It is imperative that we move quickly in getting a replacement system set up so as not to have to risk being without this key component to running the Trinity County jall.

Michael Singleton
Trinlty County Information Technology
530-623-1263 Ext. 5

## Bank Qualified Statement

lessee certifies that it HAS NOT designated this lease as a qualified tax-exempt OBLIGATION IN ACCORDANCE WITH SECTION 265(b)(3) OF THE CODEAND IF THE LESSEE HAS DESIGNATED THIS LEASE AS A QUALIFIED TAX-EXEMPT OBLIGATION, IT HAS NOT DESIGNATED MORE THAN $\$ 10,000,000$ OF ITS OBLIGATIONS AS QUALIFIED TAX-EXEMPT OBLIGATIONS IN ACCORDANCE WTTH SUCH SECTION FOR THE CURRENT CALENDAR YEAR AND THAT IT REASONABLY ANTICIPATES THAT THE TOTAL AMOUNT OF TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY LESSEE DURING THE CURRENT CALENDAR YEAR WILL NOT EXCEED $\$ 10,000,000$.

## CERTIFIED L.ESSEE RESOLUTION

At a duly called meeting of the Governing Body of the Lessee (as defined in the Lease) held on March $\qquad$ , 2018, the following resolution was introduced and adopted.
BE IT RESOLVED by the Governing Board of Lessee as follows:

1. Determination of Need. The Governing Body of Lessee has determined that a true and very real need exists for the acquisition of the Equipment or other personal property described in the Lease between Trinity County (Lessee) and Motorola Solutions, Inc. (Lessor).
2. Approval and Authorization. The Governing body of Lessee has determined that the Lease, substantially in the form presented to this meeting, is in the best interests of the Lessee for the acquisition of such Equipment or other personal property, and the Governing Board hereby approves the entering into of the Lease by the Lessee and hereby designates and authorizes the following person(s) referenced in the Lease to execute and deliver the Lease on Lessee's behalf with such changes thereto as such person deems appropriate, and any related documents, including any escrow agreement, necessary to the consummation of the transactions contemplated by the Lease.
3. Adoption of Resolution. The signatures in the Lease from the designated individuals for the Governing Body of the Lessee evidence the adoption by the Governing Body of this Resolution.

35 Enter the amount of the state volume cap allocated to the issuo under section $141(\mathrm{~b})(5)$
36a Enter the amount of gross proceeds invested or to boinvested in a guaranteed invostment contract (GIC) (see instructions)
b Enter the final maturity date of the GIC $>$ $\qquad$
c Enter the name of the GIC provider
37 Pooled financings: Enter the amount of the proceeds of this Issue that are to bo used to make loans to other governmental units

38n If this issue is a loan made from the proceeds of another tax-exempt issue, check box $>\square$ and enter the following information:
b Enter the date of the master pool obligation $>$
c Enter the EIN of the issuer of the master pool obligation
d Enter the name of the issuer of the master pool obligation
39 If the issuet has designated the issuo under soction $265(\mathrm{~b})(3)(\mathrm{B})(\mathrm{in})(\mathrm{III})$ (small issuer excoption), check box
40 If the issuet has elected to pay a penalty in lieu of arbitrage rebate, check box
41a If the issuer has identified a hedge, check here $\square$ and enter the following information:
b Name of hedge provider $>$ $\qquad$
c Type of hedge $>$
d Term of hedge $>$
42 If the issuer has superintegrated tho hedge, check box
43 If the issuer has established writton procedures to ensure that all nonqualified bonds of this issue are remediated according to the requirements under the Code and Regulations (see instructions), check box . . . . . . . . $>$.
44 If the issuer has established written procedures to monitor the requirements of section 148, check box
45a If some portion of the proceeds was used to reimburse expenditures, check here $>\square$ and anter the amount af reimbursement
b Enter the dato the official intent was adopted $\qquad$

| Signature <br> and <br> Consent | Under ponaltes of perfury, I doclaro thet I havo exarnined this relum and accompanyling echodulas and statementas, and to tho bost of my knowlodgo and boliof, they ars true, correct end complelo. I harther doclaro that I consent to the IRS's disclosure of the lasure's rotum infownation, bs necessary to procest this relurp, to the personthat I havgeuthorized above. $\frac{3 / 20 / 18}{0.206}$ <br> Angela Bickle $\qquad$ <br> Yypo or print nomo and tille |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Paid Preparer Use Only | Ptint'typo precarer's nama | Froparer's signature | Chock $\square$ it solf-employed |  |
|  | Firmis name ${ }^{\text {a }}$ |  | Flim's EIN - |  |
|  | Firm's addross > |  | Phaneino. |  |

## EQUIPMENT LEASE PURCHASE AGREEMENT DELIVERY AND ACCEPTANCE CERTIFICATE

The undersigned Lessec hereby acknowledges receipt of the Equipment described below ("Equipment") and Lessee hereby accepts the Equipment after full inspection thereof as satisfactory for all purposes of lease Schedulc $A$ to the Equipment Lease Purchase Agreement executed by Lessee and Lessor.

## EQUIPMENT INFORMATION

| QUANTITY | MODEL NUMBER | EQUIPMENT DESCRIPTION |
| :--- | :--- | :--- |
|  |  | Equipment referenced in lease Schedule A\# <br> 24315. See Schedule A for a detailed Equipment <br> List. |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

## ADDITIONAL MAINTENANCE, SUPPORT, AND INSTALLATION TERMS

1. SERVICES. Maintenance, Support, and Installation Services to be provided by Motorola are further described in Exhibit E-1 to the Primary Agreement, other applicable statements of work, or attachments to Motorola's proposal for additional services and will be governed by the terms in the body of the Primary Agreement and the terms set forth in this Exhibit D-1. If there is a conflict between the terms in this Exhibit D-1 and the Primary Agreement, the terms in this Exhibit D-1 will govern. The "Primary Agreement" is the agreement to which this Exhibit D-1 is attached.
2. PURCHASE ORDER ACCEPTANCE. Purchase orders for additional, continued, or expanded maintenance, software support, or installation services during the Warranty Period or after the Warranty Period, agreement become binding only when accepted in writing by Motorola.
3. START DATE. The "Start Date" for Maintenance, Support, and Installation Services will be indicated in the proposal or a cover page entitled "Service Agreement" or "Installation Agreement", as applicable.
4. AUTO RENEWAL. Unless the cover page or SOW specifically states a termination date or one Party notifies the other in writing of its intention to discontinue the services, the terms of this Exhibit $\mathrm{D}-1$ will renew for an additional one (1) year term on every anniversary of the Start Date. At the anniversary date, Motorola may adjust the price of the Services to reflect the renewal rate.
5. TERMINATION. Written notice of intent to terminate must be provided thirty (30) days or more prior to the anniversary date. If Motorola provides Services after the termination or expiration of this Exhibit, the terms and conditions in effect at the time of the termination or expiration will apply to those Services and Customer agrees to pay for those services on a time and materials basis at Motorola's then-effective hourly rates.
6. EQUIPMENT DEFINITION. For maintenance, support, and installation services, Equipment will be defined to mean the hardware specified in the applicable SOW or attachments to the maintenance, support, or installation proposal.
7. ADDITIONAL HARDWARE. If Customer purchases additional hardware from Motorola that becomes part of the System, the additional hardware may be added to this Exhibit and will be billed at the applicable rates after the warranty period for that additional equipment expires. Such hardware will be included in the definition of Equipment.
8. MAINTENANCE. Equipment will be maintained at levels set forth in the manufacturer's product manuals and routine procedures that are prescribed by Motorola will be followed. Motorola parts or parts of equal quality will be used for Equipment maintenance.
9. EQUIPMENT CONDITION. All Equipment must be in good working order on the Start Date or when additional equipment is added to the Primary Agreement. Upon reasonable request by Motorola, Customer will provide a complete serial and model number list of the Equipment. Customer must promptly notify Motorola in writing when any Equipment is lost, damaged, stolen or taken out of service. Customer's obligation to pay maintenance and support fees for this Equipment will terminate at the end of the month in which Motorola receives the written notice. If Equipment cannot, in Motorola's reasonable opinion, be properly or economically maintained for any reason, Motorola may modify the scope of Services related to that Equipment; remove that Equipment from the Primary Agreement; or increase the price to maintain that Equipment.
10. EQUIPMENT FAILURE. Customer must promptly notify Motorola of any Equipment failure. Motorola will respond to Customer's notification in a manner consistent with the level of Service purchased as indicated in this Exhibit and applicable SOW.
11. INTRINSICALLY SAFE. Customer must specifically identify any Equipment that is labeled intrinsically safe for use in hazardous environments.
a) Service excludes the repair or replacement of Equipment that has become defective or damaged from use in other than the normal, customary, intended, and authorized manner; use not in compliance with applicable industry standards; excessive wear and tear; or accident, liquids, power surges, neglect, acts of God or other force majeure events.
b) Unless specifically included in this Exhibit, Service excludes items that are consumed in the normal operation of the Equipment, such as batteries or magnetic tapes.; upgrading or reprogramming Equipment; accessories, belt clips, battery chargers, custom or special products, modified units, or software; and repair or maintenance of any transmission line, antenna, microwave equipment, tower or tower lighting, duplexer, combiner, or multicoupler. Motorola has no obligations for any transmission medium, such as telephone lines, computer networks, the internet or the worldwide web, or for Equipment malfunction caused by the transmission medium.
12. TIME AND PLACE. Service will be provided at the location specified in this Exhibit or the SOW. When Motorola performs maintenance, support, or installation at Customer's location, Customer will provide Motorola, at no charge, a non-hazardous work environment with adequate shelter, heat, light, and power and with full and free access to the Equipment. Waivers of liability from Motorola or its subcontractors will not be imposed as a site access requirement. Customer will provide all information pertaining to the hardware and software elements of any system with which the Equipment is interfacing so that Motorola may perform its Services. Unless otherwise stated in this Exhibit or applicable SOW, the hours of Service will be 8:30 a.m. to 4:30 p.m., local time, excluding weekends and holidays. Unless otherwise stated in this Exhibit or applicable SOW, the price for the Services exclude any charges or expenses associated with helicopter or other unusual access requirements; if these charges or expenses are reasonably incurred by Motorola in rendering the Services, Customer agrees to reimburse Motorola for those charges and expenses.
13. CUSTOMER CONTACT. Customer will provide Motorola with designated points of contact (list of names and phone numbers) that will be available twenty-four (24) hours per day, seven (7) days per week, and an escalation procedure to enable Customer's personnel to maintain contact, as needed, with Motorola.

## EXHIBIT D-2

## ADDITIONAL PROFESSIONAL SERVICES TERMS

1. ASSESSMENT OF SYSTEMS AND OPERATIONS. If Customer is purchasing Services to evaluate or assess networks, systems or operations, Customer acknowledges and agrees that the equipment provided by or used by Motorola to facilitate performance of the Services may impact or disrupt information systems. Except as specifically set forth in this Exhibit D-2, as attached to the Primary Agreement, Motorola disclaims responsibility for costs in connection with any such disruptions of and/or damage to Customer's or a third party's information systems, equipment, voice transmissions, and the data, including, but not limited to, denial of access to a legitimate system user, automatic shut-down of information systems caused by intrusion detection software or hardware, or failure of the information system resulting from the provision or delivery of the Service. Motorola agrees to cooperate with Customer to schedule any such potential damage or disruption around Customer's voice or information technology traffic and use patterns so as to reduce the risk of disruption during working hours. The "Primary Agreement" is the agreement to which this Exhibit D-2 is attached.
2. NETWORK SECURITY. If Customer is purchasing network security assessment or network monitoring Services, Customer acknowledges and agrees that Motorola does not guarantee or warrant that it will discover all of customer's system vulnerabilities or inefficiencies. Customer agrees not to represent to third parties that Motorola has provided such guarantee. Motorola disclaims any and all responsibility for any and all loss or costs of any kind associated with vulnerabilities or security events, whether or not they are discovered by Motorola.
3. APPLICATION DEVELOPMENT. If Customer purchases software application development as part of the Services, the Deliverables will be licensed in accordance with the Software License Agreement in Exhibit A.

## EXHIBIT D-3

## SPILLMAN MAINTENANCE AND SUPPORT AGREEMENT

This Exhibit D-3, Spillman Maintenance and Support Agreement ("Agreement"), is between Motorola Solutions Inc., ("Motorola"), and Trinity County Sheriff's Office ("Customer").

For good and valuable consideration, the parties agree as follows:

## Definitions

1.1 "Coverage Hours" means the hours between 8:00 a.m. and 5:00 p.m., Mountain Time, Monday through Friday, excluding regularly scheduled holidays of Motorola.
1.2 "Documentation" means all written or electronic user documentation for the Software provided by Motorola to Customer. Documentation does not include Motorola marketing materials.
1.3 "Enhancement" means any modification or addition that, when made or added to the Software, changes its utility, efficiency, functional capability, or application, but that does not constitute solely an Error Correction. Motorola may designate Enhancements as minor or major, depending on Motorola's assessment of their value and of the function added to the preexisting Software.
1.4 "Error" means any failure of the Software to conform in all material respects to its functional specifications as published from time to time by Motorola, subject to the exceptions set forth in Section 4.
1.5 "Error Correction" means either a software modification or addition that, when made or added to the Software, establishes material conformity of the Software to the functional specifications, or a procedure or routine that, when observed in the regular operation of the Software, eliminates the practical adverse effect on Customer of such nonconformity. Error Correction services are subject to the exceptions set forth in Section 4.
1.6 "Primary Agreement" means the agreement to which this exhibit is attached.
1.7 "Releases" means new versions of the Software, including all Error Corrections and Enhancements.
1.8 "Response Time" means six (6) or less Coverage Hours, from the time Customer first notifies Motorola of an Error until Motorola initiates work toward development of an Error Correction.
1.9 "Software" means the package of Motorola computer program(s), interfaces and/or data, in machine-readable form only, as well as related materials, including Documentation, initially or subsequently licensed by Customer. Software also includes all Utilities, modifications, new Releases and Enhancements. "Software" specifically excludes Third Party Software, except to the extent otherwise expressly stated in this Agreement.
1.10 "Spillman Application Administrator" means an agent of Customer appointed by Customer, who has been certified on the Software by Motorola, pursuant to the procedures set forth in Section 6 hereof, and is able to communicate effectively with Motorola support personnel in the description and resolution of problems associated with the Software.
1.11 "Support Term" means the entire period during which Customer is receiving support services for the Software under the terms of this Support Agreement, beginning on the installation date of the Software. Support services are included during the Software's Warranty Period, as defined in Section 6.1 of Exhibit F , which is the "Initial Support Term." Thereafter, the Support Term shall automatically renew for successive periods of one year each, unless and until terminated pursuant to Section 8 hereof. In no event, however, shall the Support Term extend beyond the term of the Software License in Exhibit F.
1.12 "Third Party Software" means software owned by third parties, whether (i) licensed by the third party to Motorola for distribution to Motorola's customers with the Software, such as mapping software, database software, paging
software or open source software, or (ii) separately acquired by Customer as necessary or appropriate for use in conjunction with the Software, such as word processors, spreadsheets, terminal emulators, etc.
1.13 "Utilities" means the software utilities and tools provided by Motorola as part of the Software, including Motorola's XML Query, ODBC interface and implementation code, ctperl, dbdump, and dbload, as well as any other software utilities provided by Motorola in connection with the Software.

### 6.1.1.1.1 Section 2: Eligibility For Support

2.1 Support Termination. Motorola's obligation to provide the support and maintenance services described in this Support Agreement with respect to the Software may be terminated pursuant to Section 8.2.2 or suspended, at Motorola's discretion, if at any time during the term of this Support Agreement any of the following requirements are not met:
2.1.1 The Software License in Exhibit F must remain valid and in effect at all times;
2.1.2 The Software must be operated on a hardware platform, operating system and version approved by Motorola; and
2.1.3 Customer must be current on payment of maintenance and support fees.
2.2 SAA Replacement. Motorola may require Customer to appoint a new Motorola Application Administrator ("SAA") in order to continue receiving support services or increase Customer's support fees, if Motorola reasonably determines that the acting SAA does not have the training or experience necessary to communicate effectively with Motorola support personnel.

### 6.1.1.1.2 Section 3: Scope of Services

During the Support Term, Motorola shall render the following services in support of the Software, during Coverage Hours:
3.1 Support Center. Motorola shall maintain a Support Services Control Center capable of receiving from the SAA reports of any software irregularities, and requests for assistance in use of the Software.
3.2 Services Staff. Motorola shall maintain a trained staff capable of rendering support services set forth in this Support Agreement.
3.3 Error Correction. Motorola shall be responsible for using all reasonable diligence in correcting verifiable and reproducible Errors when reported to Motorola in accordance with Motorola's standard reporting procedures. Motorola shall, after verifying that such an Error is present, initiate work within the Response Time in a diligent manner toward development of an Error Correction. Following completion of the Error Correction, Motorola shall provide the Error Correction through a "temporary fix" consisting of sufficient programming and operating instructions to implement the Error Correction, and Motorola shall include the Error Correction in all subsequent Releases of the Software. Motorola supports two (2) versions back from the most recent release version. However, Motorola may, but is not obligated to, provide Error Corrections for any version of the Software other than the most recent Release.
3.4 Software Releases. Motorola may, from time to time, issue new Releases of the Software to its Customers generally, containing Error Corrections, minor Enhancements, and, in certain instances, if Motorola so elects, major Enhancements. Motorola reserves the right to require additional license fees for major Enhancements. Motorola shall provide Customer with one copy of each new Release, without additional charge. Motorola shall provide reasonable assistance to help Customer install and operate each new Release, provided that such assistance, if required to be provided at Customer's facility, shall be subject to the supplemental charges set forth in Motorola's current Fee Schedule.
3.5 Enhancements. Motorola shall consider and evaluate the development of Enhancements for the specific use of Customer and shall respond to Customer's requests for additional services pertaining to the Software (including, without limitation, data conversion and report-formatting assistance), provided that such assistance, if agreed to be provided, shall be subject to supplemental charges mutually agreed to in writing by Motorola and Customer.

### 6.1.1.1.3

The services identified in this section are NOT covered by this Support Agreement. Motorola strongly recommends that Customer secure a separate support agreement with third party vendors for all non-Motorola products. Motorola may, in its discretion, provide such services to Customer upon request, for an additional fee as the parties may agree in writing.
4.1 Third Party Products. Motorola will not provide support for any third party products, including hardware, or support for hardware failure due to the use of any third party products. Motorola may in its discretion provide first-line support for Third Party Software distributed by Motorola; if not, Motorola will refer Customer to the vendor of such software for resolution of support issues.
4.2 Customized Interfaces and Software. Motorola's standard support does not include support for any custom interfaces or other customized Software developed by Motorola or any third party for Customer. Support and maintenance services for customized Software are subject to an additional support fee, if agreed in writing between the parties. Such support and maintenance services include bug fixes and minor modifications to the custom interface or software. They do NOT include major revisions or rewrites, such as those required to make a custom interface work with a new or upgraded version of the applicable third party software. Custom interfaces and support therefor are specific to the designated version of the applicable third party software or system. Any major changes to such third party software or system will require a new custom quote for Motorola to modify the custom interface to work with the new version of the third party software or system. Motorola's support fees may also differ for the new version of the custom interface.
4.3 Network Failures. Motorola will not provide support for any network failures or problems including, but not limited to, cabling, communication lines, routers, connectors, and network software.
4.4 Data Recovery. Motorola's standard support does not include restoration and/or recovery of data files and/or the operating system. Motorola will, upon request of Customer and subject to its then-current fees for such services, use reasonable efforts to assist Customer in recovering lost data.
4.5 Unauthorized Use. Motorola will not provide support where the problem arises out of any breach of warranty, damages to the Software or its database, data corruption, or support issues, security issues, or performance issues arising out of Customer's or a third party's use of the Utilities or any software not specifically licensed by Motorola to Customer for use in connection with the Software. Any assistance provided by Motorola in resolving such problems shall be charged to Customer on a time and materials basis. Additionally, any unauthorized use of the Utilities or other software in connection with the Software by Customer (or by a third party with Customer's knowledge) may result, at Motorola's sole option, in voidance of warranties, an increase in the annual maintenance and support fees under this Support Agreement, and/or loss of rights to upgrades under this Support Agreement.
4.6 Database Modifications. Motorola will not provide support for any damages to or problems with the Software or its database, data corruption, support issues, security issues, or performance issues arising from Customer's utilization of the "write" feature of the ODBC interface to write to or modify the database in any way.
4.7 Misuse or Damage. Motorola will not provide support for Software problems caused by Customer misuse, alteration or damage to the Software or Customer's combining or merging the Software with any hardware or software not supplied by or identified as compatible by Motorola, customizing of programs, accident, neglect, power surge or failure, lightning, operating environment not in conformance with the manufacturer's specifications (for electric power, air quality, humidity or temperature), or Third Party Software or hardware malfunction.
4.8 Operating System. Motorola is not responsible for supporting, configuring, maintaining, or upgrading the operating system, including, but not limited to, backups, restores, fixes, and patches, or for providing assistance with problems caused by operating system installation, configuration, errors, maintenance or repair, or using incorrect versions of the operating system.
4.9 Onsite Visits. Onsite service visits to Customer's facility by Motorola are subject to additional charges, as set forth in
Section 7.5.
4.10 Printers. Motorola is not responsible for supporting printers connected to the back of terminals/personal computers (commonly called pass-through printing) or network printers are not supported by Motorola.

### 6.1.1.1.4 Section 5: Obligations of Customer

5.1 Software Connectivity. Customer must maintain and provide, at no cost to Motorola, a CJIS-approved broadband internet connection to the server used with the Software, 24 hours per day, 7 days per week, to facilitate remote support utilities enabling Motorola support personnel to connect to and provide assistance with the server used with the Software. Third party connectivity tools, such as client VPN software, which must be installed on Motorola equipment, cannot be required by Customer.
5.2 Customer Representative During Onsite Visits. Customer's SAA or another authorized representative of Customer must be present when any onsite support is provided. Customer agrees that if such representative is not present when the Motorola representative arrives onsite, the Motorola representative shall notify an appropriate representative of Customer, if feasible, that there is no Customer IT representative present. If Customer's IT representative does not arrive within a reasonable time, no work will be performed and Customer will be charged for Motorola's expenses relating to the visit. If Motorola's on-site support person determines that changes to Customer's system (hardware or software) are required or advisable, it will inform Customer's representative. If such representative is not authorized to make or approve changes to Customer's system, as applicable, Customer will promptly make available such a person.
5.3 English Language. All communications between Customer and Motorola must be in the English language.
5.4 SAA Assignment. Customer is responsible for providing one or more qualified Motorola Application Administrators as described in Section 6 hereof. At least one authorized representative, identified to Motorola by Customer in writing with contact information, must be available at all times; however, after-hours availability is required only when and if Customer is requesting after-hours support from Motorola.
5.5 Security. Customer is responsible for providing all network and server security.
5.6 Error Information. Customer must provide Motorola with information sufficient for Motorola to duplicate the circumstances under which an Error in the Software became apparent.
5.7 CJIS Compliance. Customer is responsible for its own adherence to the FBI Criminal Justice Information Services (CJIS) Security Policy, the Health Insurance Portability and Accountability Act of 1996 (HIPAA) (to the extent applicable) and any other applicable security and privacy laws and regulations. Motorola will reasonably cooperate with Customer in connection therewith.

## Section 6: SAA and Support Contact Requirements

6.1 Certification. Customer's designated SAA must be certified by Motorola within one year of the date of Customer's cutover to live operation of the Software ("Go-live"). The designated SAA must meet the following requirements in order to certify at the basic level:
6.1.1 Attend and participate in, and successfully pass the final written and practical examinations from the following courses within one hundred twenty (120) days of installation of the Software:
i. System Introduction - Inquiry,
ii. System Introduction - Data Entry \& Modification,
iii. Basic System Administration, and
iv. General training applicable to the Software used by Customer.
6.1.2 Pass the Basic SAA exam within one year after the agency's Go-live date.
6.2 SAA Training Costs. Customer will be responsible for the costs of such training, including any course fees, travel, and lodging expenses.
6.3 SAA and Support Contact Information. Contact information for Customer's SAA(s) and other authorized support contacts must be provided by Customer to Motorola's Technical Services department. Any changes to Customer's SAA and support contacts names and contact information must be promptly provided to Motorola's support department.
6.4 Qualifications. Each designated SAA and Customer support contact must be qualified to address, or have other support resources to address, without the aid of Motorola, all problems relating to hardware, software, or operating system not directly associated with the Software.

### 6.1.1.1.5 Section 7: Fees and Charges

7.1 Support Fees. During the Initial Support Term, support services are included as part of the initial purchase price paid by Customer. Thereafter, Customer shall pay Motorola the applicable support fees or Motorola support invoice, and any other charges or fees described herein. Motorola reserves the right to change its support fee, effective upon no less than 90 days written notice to Customer prior to the end of the current annual period.
7.2 Support Fee Invoices. Motorola shall invoice Customer for annual Support Fees at the beginning of each contract year. In the event that additional billable work is performed, all billable charges and expenses will be invoiced to Customer at the beginning of the month following the month in which those charges and expenses accrued or were incurred. Customer shall pay the invoiced amounts immediately upon receipt of such invoices. Any amount not paid within thirty (30) days after the invoice date shall bear interest at the rate of eighteen (18) percent per year or the highest rate allowed by applicable law, whichever is less.
7.3 Equipment Fees. Customer shall be responsible for and agrees to pay the fees and charges incurred for procuring, installing, and maintaining all equipment, telephone lines, modems, communications interfaces, networks, and other products necessary to operate the Software.
7.4 After-Hours Charges. Customer agrees to pay additional charges according to the Motorola Fee Schedule for all work required by Customer and performed outside of Coverage Hours. These charges are applicable for any work performed outside of the Coverage Hours, REGARDLESS OF THE CAUSE, even if the requested work was reported and/or initiated during normal Coverage Hours.
7.5 Onsite Support If Customer requests onsite support services, Customer shall reimburse Motorola for all labor, travel, and related expenses incurred by Motorola in providing such support services.
7.6 Additional Fees. Additional support fees may be required by Motorola if there is a significant increase in Customer's size with respect to use of the Software. An increase in size may arise either out of Customer's internal growth or out of a Host Agency/Shared Agency arrangement as described in Section 1 of Exhibit $F$, if applicable. Relevant factors include number of employees, number of dispatchers and/or number of jail beds. Payment of such additional Support Fees is due within thirty (30) days of the date of the invoice for such fees. Such fees will be prorated, based upon the date during the contract year the increase in Customer's size occurred. Additionally, Motorola may adjust support fees based on changes in (1) additional licenses or modules purchased by Customer, (2) Customer's hardware, (3) the Coverage Hours selected by Customer, or (4) Customer's violation of the restrictions set forth in Section 4.5 hereof.

### 6.1.1.1.6 Section 8: Termination

8.1 Automatic Termination. This Support Agreement shall automatically terminate immediately upon termination of the Software License in Exhibit $F$ for any reason.
8.2 Termination by a Party. Either party may terminate this Support Agreement as follows:
8.2.1 If either Motorola or Customer provides a written notice to the other party, at least 90 days prior to the end of the then-current Support Term, of its intent to terminate this Support Agreement at the end of such Support Term; or
8.2.2 Upon 30 days prior written notice, if the other party has materially breached any provision of this Support Agreement and the offending party has not cured such breach within the 30-day notice period.
8.3 Final Invoicing upon Termination. Following termination of this Support Agreement, Motorola shall immediately invoice Customer for all accrued fees, charges, and reimbursable expenses; and Customer shall pay the invoiced amount immediately upon receipt of such invoice.

## Section 9: General

9.1 Incorporation of Additional Terms. The terms of Section 3.6 (Motorola Software); Section 3.7, (Non-Motorola Software); Section 3.10 (Spillman Offerings Additional Terms); Section 10.8 (Disclaimer of Other Warranties); Section 12 (Disputes); Section 15 (Limitation of Liability); Section 16 (Confidentiality and Proprietary Rights); and all of the General provisions in Section 17 are hereby incorporated into this Agreement by reference. All of the foregoing terms are contained in the Primary Agreement.

## EXHIBIT E

## STATEMENT OF WORK

This information is the property of Spillman and is provided on a confidential and restricted basis. This information shall not be disclosed outside of Customer organization and shall not be duplicated, used, or disclosed in whole or in part for any reason other than to evaluate this SOW.

Motorola Solutions Confidential Restricted

## E-1 INTRODUCTION AND PURPOSE

Spillman provides comprehensive public safety software for police departments, sheriff's offices, fire departments, communication centers and correctional facilities. Under the guidance and participation of Customer, Spillman will facilitate the delivery and implementation of its integrated software solutions, which includes all purchased products and services in the Purchase and License Agreement.

Together, the integrated software solutions are referred to as the "System."
Spillman is committed to building a lifelong partnership with Customer by providing professional project management assistance through implementation, account management, technical services, and both initial and ongoing training. Spillman will provide Customer with software tools and services to implement a system that provides for the storage, retrieval, retention, manipulation, and viewing of documents, or files pertaining to Customer operations.

This SOW guides the primary activities and responsibilities for the System's implementation. It documents project implementation requirements, identifies each major task within the implementation process, sets expectations for each party, and identifies the criteria by which Spillman and Customer will consider a task complete.

## E-2 PROJECT OBJECTIVES

## Ongoing objectives of the Public Safety Software Implementation project:

- Provide a comprehensive public safety software solution to facilitate data management
- Provide the software and services necessary to enable interoperability and real-time data sharing
- Provide initial and ongoing system and application administration training to ensure proper setup and the efficient use of software modules
- Facilitate the implementation of data entry standards


## Specific SOW objectives:

- Complete the project implementation plan
- Configure, set up, and install the server
- Install and configure core Spillman software modules
- Install and configure the external interfaces
- Provide onsite system setup consultation and system and application administration training
- Perform initial system acceptance
- Provide comprehensive end user training and assistance with code table set up
- Provide Go-live assistance
- Perform final system acceptance


## E-3 CHANGE MANAGEMENT PROCEDURES

In the event it is necessary to change this SOW or, if applicable, a Scope of Work document, the following procedure will be used:

- The party requesting the change will issue a Change Request document ("Change Request"). The Change Request will describe the nature of the change, the reason for the change, and the effect of the change, which may include changes to the work product. The Change Request will also include any changes in pricing.
- Either party may initiate a Change Request for any material changes to this SOW and any applicable Scope of Work. The requesting party will review the proposed change with the other party and the parties will negotiate reasonably and in good faith to agree upon the requested change and any changes to the fees or schedule that may result therefrom. Upon the parties' agreement, the appropriate authorized representatives of the parties will sign the Change Request, indicating acceptance of the changes by the parties.
- Upon execution of the Change Request, the Spillman and Customer Project Managers will incorporate the change into the SOW or Scope of Work.


## E-4 PROJECT ASSUMPTIONS AND GENERAL RESPONSIBILITIES

## Project Assumptions

- The Spillman System will be implemented in a Linux environment.
- Customer network is available and appropriately configured.
- Hardware is available that meets or exceeds Spillman's current hardware recommendations, is patched per Spillman's recommendations, and is appropriately configured.
- A TCP/IP-capable network is available for Spillman Mobile; specifically, a broadband wireless data network ( 3 G or greater) or a similar high speed private network. At a minimum, wireless networks should accommodate average bi-directional data rates of $256 \mathrm{kbit} / \mathrm{s}$ (kilobits per second) between the mobile client and the Spillman server.
- Customer obtains State user and terminal ORIs in a timely fashion.
- State/NCIC (StateLink) interface may not be ready for end user training; a live connection is not necessary for training exercises.
- Third party vendors provide required information for interface configuration.
- This engagement will begin on a mutually acceptable date after Spillman is in receipt of a signed contract from Customer that covers the fees and expenses described therein.
- Customer will provide appropriate technical and management resources to participate in the implementation as identified in the project tasks and responsibilities.


## Customer Responsibilities

- Maintain effective communications with the Spillman Project Manager
- Participate in onsite project status meetings
- Respond to issues and concerns as communicated by the Spillman Project Manager
- Provide Spillman with Customer-approved project change requests
- Coordinate required Customer tasks and responsibilities with the Spillman Project Manager
- Manage all third party vendors for which Customer contracts facilitate project activities
- Ensure Customer project team members have the knowledge and expertise to meet required project responsibilities
- Provide onsite and dedicated VPN remote access as required to facilitate installation and Spillman's continued system support
- Install Spillman application client on all computers
- Install Mobile application client on mobile computers
- Provide physical training facilities and supplies (e.g., projector, screen, whiteboard or equivalent) as well as personal computers required for training end users
- Ensure management and end user personnel are scheduled and available for training


## Spillman Project Team Responsibilities

- Function as the liaisons with Customer's designated project manager
- Provide Customer with a project management plan, including a cut-over plan for Go-live
- Supply system test plans, setup, administration and configuration documentation, student manuals (training plans), and end user Documentation
- Manage all aspects of the implementation, including project communications
- Participate in the project planning and system setup
- Coordinate and schedule the delivery of all products and services provided by Spillman
- Conduct onsite project status meetings at Customer facility and attend all major project events including project kickoff meeting, system acceptance tests, project team training, and Go-live activities
- Facilitate the submission and approval of Customer change requests
- Provide responses and recommend resolutions to Customer issues
- Facilitate the server configuration and core system installation, and coordinate external interface installation
- Manage all third party vendors contracted by Spillman


## E-5 PROJECT TASKS AND RESPONSIBILITIES

This section outlines all project phases, individual tasks, and responsible parties required to meet the goals and objectives of this SOW. Spillman and Customer will perform their respective tasks through a combination of onsite collaboration, coordination via telephone, email communications, and other remote means, as appropriate.

Tasks may or may not be completed in the order in which they appear. Some tasks may be sequential while other tasks may be concurrent with other tasks.

Some tasks will involve 3rd party entities (government agencies, vendors, etc.) to successfully complete this project. Spillman will cooperate and use good faith efforts to work effectively with all 3rd party representatives from other vendors or government agencies as may be necessary to ensure successful Project completion.

## Project Planning and Pre-Installation

## Task Description

Project Planning will consist of a series of tasks and activities to help prepare the Customer and Spillman for the implementation process:

- Pre-Implementation Meeting

Spillman will conduct a Pre-Implementation Meeting (PIM), which includes a project review session and product demonstration. The Project review session will include a detailed discussion of the contract documents, project timelines, goals and objectives, and roles and responsibilities of both parties. The Project review session will be designed to ensure the project managers and key personnel on both sides are familiar with the contract documents and have the same understanding of the overall scope of the project and project approach.

- Open House

Upon completion of the PIM, Spillman will conduct an Open House consisting of a general product presentation for end users designed to promote enthusiasm for the upcoming implementation.

- Workflow and Forms Review Sessions/Project Team Planning Session

Spillman will schedule and conduct Workflow and Forms Review Sessions with each agency/department to identify paper forms and manual reports that can/will be eliminated by installing the new System, and the changes that will be required in forms that will remain in use after system go-live. This task will also include a detailed discussion/presentation and recommendations on how each agency will/should streamline work processes and adjust current staffing

## Project Planning and Pre-Installation

resources to match Software utilization.

Deliverables
Upon completion of Project Planning, Spillman and Customer will:

- Document results of the workflow and forms review for each agency. Spillman will provide recommendations on forms that can potentially be eliminated and/or consolidated for each agency. Spillman will provide recommendations for forms that should remain in use after go-live occurs.
- Identify and document estimated Customer resources and estimated time requirements for Customer-related tasks so the Customer is better prepared to assign the type of resources when necessary to do so and for what duration. This information will be based on Spillman's previous experience in installing similar systems. The goal is to help ensure the Customer is well aware in advance of tasks and resource requirements so as to avoid potential project delays during the implementation process.


## Prerequisites

- Signed Agreement


## Completion Criteria

This task will be considered complete following the Pre-Implementation Meeting, Open House, and completion of the Workflow and Forms Review Sessions.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Conduct pre-implementation meeting <br> - Conduct product demonstrations <br> - Conduct workflow and forms review | Responsibilities <br> - Assist with open house (invites, room to conduct meetings and open house, etc...) <br> - Assist with workflow and forms analysis <br> - Assist with project team planning sessions |
| Required Staff <br> - Project manager <br> - Trainer <br> - Systems Engineer | Required Staff <br> - Project manager <br> - Project team members (staff from agencies or departments |

## Project Planning and Pre-Installation

## Order Hardware

## Task Description

The purpose of this task is to order the hardware required for the Spillman system. Customer or Spillman (as specified in the Agreement) will be responsible for procuring the server needed to meet Spillman's hardware specifications, as well as dedicating/procuring servers for the solution's GIS component, HipLink paging module and Compstat Dashboard module. Together, Spillman and Customer will review the purchase order to verify the purchased hardware meets system specifications. Hardware will then be shipped to Customer's location.

If Customer desires a disaster recovery solution, Customer (or a mutually agreed upon third party, as specified in the Agreement) will be responsible for procuring a second server and facilitating the setup of that solution. All costs associated with the setup and testing of the disaster recovery solution will be borne by Customer.

## Deliverables

- Hardware recommendations


## Prerequisites

- Pre-implementation conference call


## Completion Criteria

This task will be complete once the hardware has been ordered.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities | Responsibilities |
| - Verify hardware order | • Order hardware (per Contract) |
| - Order hardware (per Contract) | • Ensure hardware (workstation) |
| -Provide minimum and <br> recommended hardware <br> requirements for all workstations$\quad$upgrades, as needed |  |

## Order Hardware

Required Staff

- Project manager
- Installation manager
- Systems engineer


## Required Staff

- Project manager
- IT personnel (as needed)
- System administrator


## Order Third Party Products

## Task Description

Spillman will order third party products as specified in the Agreement. Customer will be responsible for any third party requirements not listed in the Agreement.

## Deliverables

- Not applicable


## Prerequisites

- Signed agreement


## Completion Criteria

This task will be complete once Spillman and Customer have placed all orders for third party products.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Order third party products as specified in the Agreement | Responsibilities <br> - Order third party products for which Customer is responsible |
| Required Staff <br> - Project manager <br> - Systems engineer | Required Staff <br> - Project manager <br> - System administrator <br> - IT personnel (as needed) |

## Finalize Project Schedule

## Task Description

Prior to signing the Agreement, Spillman and Customer may have developed a preliminary project schedule. During this task, the project managers from both Spillman and Customer, as well as Customer personnel who make decisions regarding resource allocations or scheduling, will meet and review the project schedule. These individuals will make any necessary adjustments based on known changes in resource availability. Spillman's project manager will then update the schedule.

The project schedule will be further updated as necessary over the course of the project. All changes to the schedule will be mutually agreed upon and, if required, documented via the mutually agreed upon change order process. Any schedule changes that occur will be a part of the project status reports provided by Spillman's project manager.

## Deliverables

- Final project schedule


## Prerequisites

- Not applicable


## Completion Criteria

This task will be complete when the parties agree upon the final project schedule; approval shall not be unreasonably withheld or delayed.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Lead Customer through a review of the project schedule <br> - Update the project schedule | Responsibilities <br> - Ensure personnel who can make resource allocation and scheduling decisions attend Project Schedule review |
| Required Staff <br> - Project manager <br> - Training coordinator | Required Staff <br> - Project manager <br> - System administrator <br> - Department supervisors (as needed, for approving the schedule) |

## Develop Data Entry Standards

## Develop Data Entry Standards

## Task Description

Customer is responsible for developing data entry standards and policies to ensure users enter data correctly and in conformity with quality assurance expectations. At the kickoff meeting, Spillman will provide and explain sample data entry standards as a starting point for Customer. Customer will need to revise the sample standards to meet its specific needs. Once standards have been established, Customer will be expected to formalize the policy as standard operating procedure for data entry tasks. Spillman will incorporate the data entry standards into end user training. Therefore, Customer must complete this task prior to end user training. Spillman is not responsible for project delays due to Customer not completing this task in a timely manner.

## Deliverables

- Spillman-supplied sample data entry standard
- Final, Customer-defined data entry standards


## Completion Criteria

This task will be complete after Customer develops formal data entry standards that Spillman can incorporate into end user training.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> $\bullet ~ P r o v i d e ~ s a m p l e ~ d a t a ~ e n t r y ~$ <br> standards | Responsibilities <br> • Explain data entry standards |
| Revise sample standards form to <br> meet Customer's needs |  |
| Required Staff <br> • Project manager formal policies and <br> standard operating procedures to <br> guide data entry tasks |  |
| • Lead trainer |  |

## Conduct First Web Based Map Training

## Task Description

Customer must prepare its GIS data for the Spillman geofile and then build the Spillman geofile database. Prior to training, Customer will collect current map data for assessment. Spillman will send Customer a document to guide Customer in the collection of this data. A Spillman GIS trainer will assess the current map data and provide feedback on ways to improve the quality of the data for use in the Spillman geofile.

During this time, Spillman's GIS trainer will also instruct Customer's personnel responsible for building the geofile on how to build and update the maps for use in the Spillman applications. After training, Customer is responsible for building the geofile. Spillman will remotely provide additional assistance, as needed.

## Deliverables

- Map data collection guide
- GIS modification recommendations
- Remote assistance as needed


## Prerequisites

- Existing customer map files


## Completion Criteria

This task will be complete after Spillman concludes the onsite map build training.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Provide map data collection guide <br> - Assess current map data <br> - Provide feedback on ways to improve quality of map data <br> - Provide map build training <br> - Provide remote assistance during Customer's map build activities | Responsibilities <br> - Collect current available map data <br> - Attend map training <br> - Build geofile per Spillman's specifications |
| Required Staff <br> - Trainer (GIS) | Required Staff <br> - System Administrator <br> - GIS Department |

## Install and Configure Hardware and Operating System

## Task Description

After Customer receives the server hardware, Spillman's systems engineer will install the server at Customer site, and install and configure the operating system. The systems engineer will also help Customer configure the GIS server to accommodate Esri® Network Analyst, which is necessary if Customer wants routing and closest unit dispatching capabilities.

## Deliverables

- Servers installed and configured


## Prerequisites

- Addresses for servers and VPN identified
- Server location, equipment, and supply of power provided


## Completion Criteria

This task will be complete when Spillman has installed and configured the Linux server and operating system, conducted initial tests of the equipment, corrected any material problems or deficiencies, and established connectivity to Spillman headquarters.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Install Linux server and operating system at Customer site <br> - Configure database storage space allocation <br> - Guide Customer through network configuration <br> - Conduct initial tests of the equipment and correct any problems or deficiencies <br> - Establish connectivity to Spillman headquarters | Responsibilities <br> - Facilitate installation of Linux server <br> - Set up disaster recovery solution <br> - Configure network <br> - Assist with establishing connectivity to Spillman headquarters |
| Required Staff <br> - Project manager <br> - Systems engineer | Required Staff <br> - System administrator <br> - IT department |

## Install Core Spillman Application

## Task Description

After installing the servers and configuring the operating system and database storage, Spillman's systems engineer will install the core Spillman application and the Spillman side of interfaces. The systems engineer will configure the database environments and create the initial administrative user accounts.

Spillman will provide Customer with Mobile and Spillman client applications. Customer is responsible for installing the client application on the mobile and desktop computers.

## Deliverables

- Installation of Spillman applications, as specified in the Agreement
- Installation of Spillman components of external interfaces
- Installation of Spillman Mobile client application


## Prerequisites

- Hardware installed


## Completion Criteria

This task will be complete when Spillman has installed the core Spillman applications, created the training user accounts and administrative accounts, initiated the installation of external interfaces, and performed the tests required for end user training and Go-live.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Install core Spillman applications <br> - Configure databases (live and training) <br> - Create administrative user accounts <br> - Create training user accounts <br> - Initiate installation of external interfaces | Responsibilities <br> - Install Spillman client application on PCs <br> - Install Spillman Mobile client application on mobile computers |
| Required Staff <br> - Systems engineer | Required Staff <br> - IT personnel <br> - System administrator |

## Configure StateLink/NCIC, E9-1-1, LiveScan and Other External Interfaces

## Task Description

Spillman installs the NCIC and E9-1-1 interfaces with configuration parameters set to default values. While most external interfaces require only configuration prior to execution, these interfaces require additional technical and administrative steps for operability.

Spillman will install the State Link and Mobile StateLink NCIC interface. Customer, however, is responsible for obtaining a state connection and obtaining state user and terminal ORIs. Should Customer require assistance, Spillman can help with the process. Together, Spillman and Customer will enter the ORI and terminal information and test the connection.

Spillman will install the E9-1-1 interface. To configure this interface, Spillman will require a sample ANI/ALI data stream from Customer, as well as dispatch terminal IP addresses and a port for connectivity to the ANI/ALI box. After receiving this information and the required connectivity, Spillman will configure the E9-1-1 interface and, together with Customer, will test the connection to verify the correct data stream and format transfers to the CAD screens.

Spillman will also install and test all other external interfaces specified in the Agreement. The development process for other interfaces will include programming, testing, and demonstrating to Customer the successful completion of all included interfaces and software modifications, as set forth in the Agreement.

## Deliverables

- Installation, configuration, and testing of StateLink and Mobile State Link StateLink/NCIC, E9-1-1, and LiveScan interfaces


## Prerequisites

- Methods of connectivity defined
- Contact information for all third party vendors


## Completion Criteria

This task will be complete when Spillman and Customer have tested the StateLink and Mobile StateLink/NCIC, E9-1-1 interface, LiveScan interface, and other external interfaces included in the Agreement and they are installed and working correctly in all material respects.

| Configure StateLink/NCIC, E9-1-1, LiveScan and Other External Interfaces |  |
| :---: | :---: |
| Spillman | Customer |
| Responsibilities <br> - StateLink Interface <br> - Install StateLink/NCIC interface <br> - Work with Customer to enter ORI and terminal information <br> - Test StateLink/NCIC interface <br> - E9-1-1 Interface <br> - Install interface <br> - Configure ANI/ALI connection to Spillman <br> - Verify data stream/format to CAD screens <br> - Other External Interfaces <br> - Serve as prime contractor to develop interfaces <br> - Test and successfully demonstrate completion to Customer <br> - Update interface and system Documentation, as necessary | Responsibilities <br> - StateLink Interface <br> - Obtain state connection <br> - Obtain state user and terminal ORIs <br> - Work with Spillman to enter ORI and terminal information <br> - Test StateLink and Mobile StateLink State/NCIC interface <br> - E9-1-1 Interface <br> - Provide ANI/ALI port for connection <br> - Provide dispatch computer IP addresses <br> - Verify data stream/format to CAD screens |
| Required Staff <br> - Project manager <br> - Systems engineer <br> - Development (programmers) | Required Staff <br> - IT department <br> - Any applicable third party vendors <br> - System administrator |

## Conduct Project Team Training

## Task Description

Spillman will conduct a three-day training course for Customer's project team. Part of this training includes an overview of the purchased application. During the overview, Spillman will demonstrate the functionality of the various modules. As Spillman demonstrates this functionality, Spillman and Customer will jointly verify the project acceptance sign off for the modules purchased. Should Spillman and Customer discover any discrepancies between the demonstrated product and Spillman's proposal, they will mutually agree on the reason for the discrepancy and develop a plan of action to resolve the discrepancy. Spillman will resolve the discrepancy if possible. If an immediate resolution is not possible, Spillman and Customer will agree on, and document, an alternative plan of action (i.e., a workaround by Customer or a Spillman product enhancement in a future release).

Following the project team training, the Spillman project manager and Customer will work on any documented changes that need to be made to the module acceptance testing documents (the "Acceptance Documents"). Customer's project team will review the Acceptance Documents for accuracy. Once Spillman and Customer agree on the accuracy of the Acceptance Documents, the documents will be used as a basis for functional testing and final project acceptance.

## Deliverables

- Project team training
- Module acceptance test documents


## Prerequisites

- Server installation complete
- Training room set up with server connectivity


## Completion Criteria

This task will be complete when the parties have agreed upon the Acceptance Documents.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> • Project team training (system <br> overview) | Responsibilities <br> - Demonstrate Spillman application |
| Provide appropriately equipped <br> training location |  |
| Work with Customer to review and <br> modify (as needed) module <br> acceptance tests | Ensure appropriate personnel <br> attend project team training Work <br> with Spillman to review and <br> modify module acceptance tests |

## Conduct Project Team Training

## Required Staff

- Project manger
- Trainer


## Required Staff

- Project team
- Trainer


## Conduct System Administration Training

## Task Description

Spillman will conduct the following system administration training courses:

- Specialist Spillman application administration (3 days)
- Module-specific administration training, as appropriate

System administration training includes training to set up, enter, and administer the operational and administrative code tables. Following training, Customer will be responsible for entering code tables. Customer must enter data before user training begins. Spillman will provide training on user/group setup, including granting system privileges.

Additionally, Customer should have a good draft of its data entry standards. During this training, Spillman will work with Customer to review and finalize the data entry standards. Following training, Customer will be responsible for formalizing data entry standards. This task must be complete before user training begins.

Deliverables

- System administration training per the training plan


## Prerequisites

- Spillman application installation
- Project team training
- Customer completion of data entry standards


## Completion Criteria

This task will be complete when Spillman has provided the system administration training per the training plan.

| Spillman Responsibilities | Customer Responsibilities |
| :--- | :--- |
| - System administrator training | - Provide properly equipped |
| - Module administration training |  |
| - location |  |
|  | -Ensure personnel attend training |
|  | - Finalize data entry standards |
|  | - Enter code tables |

## Conduct System Administration Training

Required Staff

- Trainer

Required Staff

- Project manager (as needed)
- Project team
- System administrator
- IT personnel
- Department managers (as needed for code tables decisions)


## Conduct Module Acceptance Testing

## Conduct Module Acceptance Testing

## Task Description

At Customer location, Spillman and Customer will conduct acceptance tests on the installed system. Spillman will provide Customer with its standard acceptance tests for each Spillman application module. Should it desire to do so, Customer can develop additional, mutually agreeable tests and scenarios.

With Spillman's assistance, Customer will conduct functional tests to verify that commands work as intended within mutually developed test scenarios, and that each module and all interfaces, function according to the Acceptance Documents.

In the process of testing the requirements, Customer will also test specific commands to determine whether the command executes the intended function in the manner expected, the command generates the appropriate acknowledgement message, information transfers correctly, and the commands generate the appropriate error messages when input incorrectly.

During module testing, Spillman and Customer will track whether requirements pass or fail a test, classifying requirements that test as a "Failure." If a material Failure is identified, it will be documented and Spillman will begin work to correct the Failure. Once a correction is established, Spillman and Customer will conduct additional testing of that requirement to verify it passes the test.

## Deliverables

- Spillman standard functional tests


## Prerequisites

- Spillman application installation
- System Administration training


## Completion Criteria

This task will be complete when the Spillman application operates in all material respects according to the Acceptance Testing Documents, and Spillman either has remedied all material Failures or has provided a mutually acceptable written explanation of when it will correct the Failures.

| Spillman Responsibilities | Customer Responsibilities |
| :--- | :--- |
| - Provide standard functional tests | • $\quad$ Review standard Spillman |
| - Work with Customer to review and |  |
| functional tests |  |
| agree upon additional tests and | - $\quad$ Create additional tests and |
| scenarios | scenarios, if desired |
| - Conduct module testing with | - $\quad$ Conduct functional testing with |
| Customer and track results | Spillman and track results |

## Conduct Module Acceptance Testing

- Correct any failures following Acceptance Testing plan

Required Staff

- Project manger
- Trainer
- Re-test any corrections made by Spillman


## Required Staff

- Project manager
- Project team
- End users (as needed)


## Conduct Follow Up Map Training and Final Map Setup Training

## Task Description

Spillman GIS trainers will conduct multiple (as needed) training sessions to review the geofile map build and direct the necessary GIS modifications. These trainers will identify areas where the maps could be improved and assist Customer with any issues or problems it is experiencing.

Prior to Go-live, Spillman will conduct a final review session to assess the condition of Customer map data and ensure it is ready for go live.

Deliverables

- GIS professional services (consulting)
- Final map review


## Prerequisites

- Spillman application installation
- System administration training
- Significant progress on Customer map build


## Completion Criteria

This task will be complete when the final map is prepared and ready for go live.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Provide map build assistance to Customer <br> - Assist with final map review and go live preparation | Responsibilities <br> - Map build and GIS modifications <br> - Perform final map review |
| Required Staff <br> - Trainer (GIS) | Required Staff <br> - GIS department <br> - System administrator |

## Conduct End User Training

## Task Description

Spillman will conduct end user training per the mutually agreed upon training plan.

## Deliverables

- End user training


## Prerequisites

- Functional testing completed
- Interfaces installed and configured


## Completion Criteria

This task will be complete when Spillman has provided all end user training per the training plan.

| Spillman Responsibilities | Customer Responsibilities |
| :---: | :--- |
| - Provide end user training per the | - Provide training facilities and <br> equipment |
| training plan | Ensure appropriate personnel <br> attend each training class |
| Required Staff <br> - Trainers | - Required Staff |

## Cutover to Live Operation

## Task Description

Spillman trainers will be onsite to assist Customer with cutover to live operation (Go-live).
On the day of cutover to live operation, Spillman will facilitate a Go-live kickoff ensuring all tasks are completed and Customer personnel are prepared for pre and post-cutover roles.

After cutover, Spillman's trainers will assist Customer personnel with initial live database entry, providing guidance and training as needed. The trainers will troubleshoot live database problems that may arise and make minor configuration modifications as Customer makes initial database entries and enacts entire work processes in the live environment.

Spillman's project manager and trainers will hold meetings with Customer project team, as needed, to discuss concerns and issues that arise.

Customer's system administrators, project team, and other "supervisory users" shall be present to provide guidance to Customer personnel needing additional assistance. Customer personnel are free to ask questions. The system administrators, project team, and other supervisory users should report issues and concerns they encounter to Spillman's trainers and project manager, who will incorporate the issues and concerns into daily meetings and one-on-one training.

## Deliverables

- Trainers onsite for Go-live

Prerequisites

- Completion of all previous tasks


## Completion Criteria

This task will be complete once live operation of the entire System has commenced and the other tasks described above been completed.

## Spillman Responsibilities

- Facilitate Go-live kickoff meeting (first day of Go-live)
- Assist with initial live database entry
- Observe operations and troubleshoot live database problems
- Make minor modifications as needed
- Work one-on-one with individuals


## Customer Responsibilities

- Ensure appropriate personnel attend Go-live kickoff meeting
- Provide guidance to individuals who need extra assistance
- Relay issues and concerns to Spillman


## Cutover to Live Operation

Required Staff

- Project manager
- Systems engineer
- Trainers


## Required Staff

- Project manager
- All employees (end users)


## Perform Site Audit and Analysis

## Task Description

Approximately a few weeks following cutover to live operation, a Spillman trainer will be onsite to observe how Customer personnel are using the System. The trainer will be available to answer any follow up questions and provide additional training to enhance user capabilities, showing the users alternative ways to use the System.

## Deliverables

- Onsite analysis and training for up to three days


## Prerequisites

- Go-live operations


## Completion Criteria

This task will be complete after the Spillman trainer has conducted the site audit and analysis.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> • Answer follow up questions <br> • Show users alternative ways to use <br> the system | Responsibilities <br> • Communicate questions or <br> concerns |
| Required Staff <br> - Trainer | Required Staff <br> $\bullet \quad$ Applicable staff |

## Obtain Project Acceptance Sign Off

Task Description
Customer will sign off on final system acceptance. The system will be deemed accepted by Customer following the completion of the items in the Acceptance Test Plan.

## Deliverables

- Corrections or workarounds to material errors per the Acceptance Test Plan


## Prerequisites

- Cutover to live operations


## Completion Criteria

This task will be complete when the System has been fully tested in an operational environment and Acceptance has occurred as per the Acceptance Test Plan.

| Spillman | Customer |
| :---: | :---: |
| Responsibilities <br> - Resolve performance and <br> reliability issues per the <br> Acceptance Test Plan | Responsibilities <br> • Monitor Spillman System <br> • Log errors with appropriate detail |
| Required Staff <br> - Project manger | Required Staff <br> - Project manager |
| - Project team |  |

## Major Milestones

- Agreement signing
- Hardware delivery/Core installation
- Project team training/Administration training complete
- Initial acceptance
- Interfaces
- End user training complete
- Go-live complete
- Final acceptance


## EXHIBIT F

## ADDITIONAL TERMS FOR LICENSE AND PURCHASE OF SPILLMAN OFFERINGS

License and purchase of Spillman offerings will be governed by the terms in the body of the Primary Agreement, the terms of the Software License Agreement in Exhibit A, and the terms set forth in this Exhibit F. If there is a conflict between the terms in this Exhibit F, the Primary Agreement, and Exhibit A, the terms in this Exhibit F will govern. All capitalized terms used and not defined herein shall have the same meanings set forth in the Spillman Maintenance and Support Agreement in Exhibit D-3.

1. Shared Agency Arrangements. If Customer and another agency (a "Shared Agency") desire to enter into an arrangement whereby Customer will act as a "Host Agency" and permit the Shared Agency to access the Software through Customer, the Shared Agency and Motorola will execute a Shared Agency Agreement for such arrangement and attach it to this Agreement as an additional exhibit. Customer agrees to be responsible for timely payment of invoices for the Shared Agency's license and services, whether such invoices are to be paid by the Shared Agency or Customer. Customer shall require the Shared Agency to comply with the terms of this Agreement and shall notify Motorola and cooperate as reasonably requested by Motorola in the event of any noncompliance by the Shared Agency.
2. Support Agreement. Motorola will provide maintenance and support services to Customer with respect to the Software pursuant to the terms of the Spillman Maintenance and Support Agreement attached as Exhibit D-3 hereto, subject to Customer's payment of the applicable annual support and maintenance fees after the Warranty Period ends
3. Customer Responsibilities.
3.1 Spillman Application Administrator. Customer is responsible for designating a Spillman Application Administrator ("SAA") who is qualified to operate the Software on Customer's own equipment, has been certified as set forth in Exhibit D-3 (Maintenance and Support Agreement), and is familiar with the information, calculations, and reports that serve as input and output of the Software.
3.2 Spillman Support Contacts. Customer will provide contact information for its SAA and other personnel who are authorized to contact Motorola support to Motorola's support department. Each designated SAA and Customer support contact must be qualified to address, or have other support resources to address, without the aid of Motorola, all problems relating to hardware, software, or operating system not directly associated with the Software.
3.3 Additional Components. Other components (hardware and/or Third Party Software) may be required for the use of the Software, including without limitation workstations, personal computers, networks, operating systems, and Internet connectivity. Motorola assumes no responsibility under this Agreement for obtaining and/or supporting such components except as expressly agreed in writing.
3.4 Data Conversion Services. Motorola assumes no responsibility under this Agreement for converting Customer's data files for use with the Software, unless listed as a deliverable and detailed in a data conversion scope of work.
3.5 Improper Use. Customer shall use reasonable efforts to prevent its employees and independent contractors from making unauthorized copies of the Software, improperly using the Software, or otherwise breaching this Agreement. If Customer discovers any such problems, it will promptly notify Motorola and take commercially reasonable actions to resolve the problem as soon as reasonably possible. Customer is liable for any breach of this Agreement by any employee or agent of Customer.
4. Proprietary Protection and Limitations on Use.
4.1 Third Party Access and Queries. Customer may not allow any other agency, entity, or individual to use or have access to the Software in any manner other than inquire-only, unless expressly authorized by

Motorola. Except as specifically authorized by Motorola, queries may be conducted solely for Customer's internal business purposes, and Customer may not query the Software, or permit any third party to query the Software, for a third party's business purposes.
4.2 Competitive Use. Customer may not utilize or permit a third party to access or utilize any part of the Software (including the Utilities) in any manner that competes, directly or indirectly, with any product or service provided by Motorola. This includes, without limitation, using the Software (or its Utilities) to develop any software, interfaces, or other products that compete with Motorola's products or services, or using interfaces or other products connecting to the database of the Software in connection with a third party's competing product.

## 5. Utilities; Restrictions on Usage

5.1 Utilities. Motorola provides certain software Utilities as part of the Software. Motorola may add, modify, or remove Utilities from the Software during the term of this Agreement. The Utilities contain material that is proprietary to Motorola and/or its licensors, and may be used only as permitted by this Agreement.
5.2 Use of Utilities. Customer is permitted to use the Utilities for read-only operations in connection with the authorized use of the Software, but may not allow third parties to use the Utilities unless an authorized official of Motorola consents in writing. With the exception of ODBC, Customer is NOT permitted to utilize the Utilities or any other software tools to write to Motorola's database in any manner, due to the potential for data corruption and system slowdown or damage. Due to the potential for data corruption and system slowdown or damage, Customer agrees that it does so solely at its own risk.
5.3 Disclaimer. Motorola permits customers to use the Utilities, but solely at the customers' own risk. Motorola is NOT responsible for any breach of warranty, damages to the Software or its database, data corruption, support issues, security issues or performance issues arising out of Customer's or a third party's use of the Utilities (even if permitted by Motorola) or use of any other software not specifically licensed in this Agreement (including any third party querying or writing to the database).

## 6. Software Warranty

6.1 Functionality. By executing this Agreement, Customer acknowledges that it has been given an adequate opportunity to investigate Customer's computer and software needs and that based on its examination of the Software, Customer finds the Software to be satisfactory for Customer's intended uses. Motorola warrants for a period of 12 months (the "Warranty Period"), and for Customer's benefit alone, that the Software conforms in all material respects to the specifications for the current version of the Software provided by Motorola. The Warranty Period will begin upon the earlier of (i) the date of Customer's cutover to live operation of the Software (Go-live); or (ii) twelve (12) months after the Effective Date. This warranty is expressly conditioned on Customer's observance of the operation, security, and data-control procedures set forth in the Documentation included with the Software.
6.2 Limitations. Motorola is not responsible for obsolescence of the Software that may result from changes in Customer's requirements. The warranty set forth in Section 6.1 shall apply only to the most current version of the Software issued by Motorola. Customer must notify Motorola of any warranty issues or breaches within the Warranty Period; after the end of the Warranty Period, Software errors and defects will be handled under Exhibit D-3 (Maintenance and Support Agreement). Issuance of updates does not result in a renewal or extension of the Warranty Period. Motorola assumes no responsibility for the use of superseded, outdated, or uncorrected versions of the Software. Such warranty also excludes non-
performance issues that result from third party hardware or software malfunction or defect; modification of the Software by any person other than Motorola, or defects or problems that are outside the reasonable control of Motorola. Customer will reimburse Motorola for its reasonable time and expenses for any services provided at Customer's request to remedy excluded non-performance issues. Additionally, Motorola is not responsible for any problems or errors with the Software or Customer's system resulting from use of the ctperl or dbload Utilities in any manner other than read-only. Customer expressly acknowledges that any use of the "write" or "update" features of these Utilities may damage Customer's database or cause other problems with its system.
6.3 Remedies. As Customer's exclusive remedy for any material defect in the Software for which Motorola is responsible, Motorola shall use reasonable efforts to correct or cure any reproducible defect by issuing corrected instructions, a fix or a workaround. In the event Motorola does not correct or cure such nonconformity or defect after Motorola has had a reasonable opportunity to do so, Motorola's liability shall be limited to the amount paid as the license fee for the defective or non-conforming module of the Software. Motorola shall not be obligated to correct, cure, or otherwise remedy any nonconformity or defect in the Software if Customer has made any changes whatsoever to the Software, if the Software has been misused or damaged in any respect, or if Customer has not reported to Motorola the existence and nature of such nonconformity or defect promptly upon discovery thereof.
6.4. Disclaimer of Other Warranties. The express warranties set forth in this Section 6 are in lieu of, and Motorola disclaims, any and all other warranties (express or implied, oral or written) with respect to the Software or Documentation, including, without limitation, any and all implied warranties of condition, title, non-infringement, merchantability, or fitness for a particular purpose or use by Customer (whether or not Motorola knows, has reason to know, has been advised, or is otherwise aware of any such purpose or use), whether arising by law, by reason of custom or usage of trade, or by course of dealing. In addition, Motorola disclaims any warranty to any person other than Customer with respect to the Software or Documentation.
7. Support Required. Customer is required to continue purchasing support and maintenance services from Motorola throughout the term of this Agreement, as a condition to the license of the Software under this Agreement. This Agreement shall automatically terminate if Customer ceases paying the required fees for maintenance and support of the Software, unless Motorola terminates the Support Agreement without cause.

EXHIBIT G
INSURANCE

INSURANCE: Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees or subcontractors.

## Scope and Limit of Insurance

A. The Contractor shall maintain a commercial general liability (CGL) insurance policy [Insurance Services Office Form CG 00 01] covering CGL on an occurrence basis, including products and completed operations, property damage bodily injury and personal \& advertising injury with limits in the amount of $\$ 1,000,000$, per occurrence and a general aggregate limit of $\$ 2,000,000$.

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds under a blanket Additional Insured endorsement on the General Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations.
B. Contractor shall also provide comprehensive business or commercial automobile liability coverage including non-owned and hired automobile liability in the amount of $\$ 1,000,000$ per accident for bodily injury and property damage. Coverage shall be at least as broad as ISO Form CA0001 (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9).

The County, its officers, officials, employees, and volunteers are to be covered as additional insured's under a blanket Additional Insured endorsement on the Automobile Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations.
C. The Contractor shall be required to carry- professional/ malpractice/ errors \& omissions coverage in the amount of $\$ 1,000,000$ per occurrence or claim, $\$ 2,000,000$ aggregate.

The insurer shall supply a Certificate of Insurance and endorsements signed by the insurer evidencing such insurance to County prior to commencement of work. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. Contractor shall provide notice to should the coverage be canceled to the Entity. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than $\mathrm{A}: \mathrm{VII}$, unless otherwise acceptable to the Entity.

Contractor shall be solely responsible for any deductibles or self-insured retentions under Contractor's insurance policies.

For any claims related to this contract, the Contractor's insurance coverage shall be primary coverage at least as broad as ISO CG 20010413 as respects the County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

Contractor hereby grants to County a waiver of any right to subrogation under the insurance, except Professional Liability, which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance..


# SUBSCRIBER LITERATURE 

- APX 4000 Datasheet
- APX 6500 Datasheet


MISELON PEADY WHEN IT MATIEIS MOST

# APX 4000 PROJECT 25 PORTABLE RADIO 


 other atpones am resproters. But hose do pou. peoare for

 ard allondatly.
 ir the enallast 225 camble gur:abe in the wdest $\%$. Easj th ise, nough as neils, a tado vals to teal, il
 irternperahle cromur cations

## TRUSTED APX QUALITY


 dasg that refuces tokground nese se quen an simak ond loar chex y wer heary eapment desel ergines and sers w te mal suec lif getmance for emble it







## COMPACT AND UNCOMPROMISING



 thon frovires ceadiness bran lpae w wh su!ne: Ame ts stanf.and FEG and Bill-STC certiied th mithstant dush thea, strick, mape ad water inmersion, so you cen cours
 or lira lire

## P25 PERFORMANCE, INSIDE AND OUT


 Buetorthe smitimamides ar encpted link on a tige


 mberoptime vere beratiar

## IMPROVE RESPONSE AND EXPENSES


 frequences or nifractututa. And it Luckomads aro
 Systems, so pos zan ir teruperale wil ceablate while yan impons apeating aypenses.

POWERUP WITH APK 4000 ACCESSORIES

- Cosignt imer-inan:
 a 2 rto mance with; 14 J U.
- Cur $\mu k=$ wil
 Hirathates. IIsedselt
 *inis: Ehasoud? antosmor is.
 herteras ther here asi-
 RALV 517


FEATUAES AND BENEFBTS



* , "dos.antats paral
 C0う:"07
 Sum

- Sctr- - Aefightiaus
 E.


- 「".
- R'ar f.ncor
- 2unintisi- amati

- FajuP Sts
- 11-ilizu sai tiat
- Sul sar: F $t_{\text {ti }}$



* P5: sla der.





 U: : \& 11 l .







OPTIONAL FEATURES
- AF:F-rf-piint
* H0y :morghine fmarr?

- Hin Jurn

- Fthonethosirc carb

* Entane diz"



|  |  |  |
| :---: | :---: | :---: |
| E SADOMODELS |  |  |
|  |  |  |
| Tispos |  |  |
| kereen | $\begin{gathered} \text { Eob a } \\ \text { 3 suthoss } \end{gathered}$ |  |
|  | ＂\％＂ | $5 \%$ |
| H2S－pn＋Bismer | SM\％ | A ： 6 |
|  | F－11．f．fentius | 115！．．CibionTM |
|  |  |  |
|  | ＋ |  |
|  | H： |  |
|  |  | Hy， |
| kuttors 8 SuTthe： |  |  muthe side ：c．tars： |
| TRANSMITTER CERTAFICATION |  |  |
| 7056001762． 669 21－\％ |  |  |
|  |  |  |
|  |  |  |
| $\mathrm{JH}^{-}$Rand $211959.52 . \mathrm{PH} 21$ |  |  |
|  |  |  |
| FCL EMISSIONS DESIGNATORS |  |  |
| CLE Enssin－s DEaynotre |  |  |
|  |  |  |
| POWER SUPPLY |  |  |
| Pawar sately |  |  aton abos |


| RECEMER－TYPCAMERFORMADE SPFGEICHIOMS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 700／800 | VHF | UHFRange 1 | UHF Range 2 | 900 MHz |
|  |  |  | 1：361：4 $51-2$ | Th：4．as 31 Hr |  |  |
| Cranal Swara |  | 2012．5 dt | 702ET2．51 i | 25． 2.5 sta | $2 b^{\prime 2} 26 \mathrm{dHz}$ | \％ HH |
| Sximem Pranures Susuaiza |  | ｜u13encalt： | Fof Exd dipul | －ll Eame－ | Ful Paramplit | T． 11 Eamatail |
| juxiv O．pul Puns at Hested |  | \％ | Camis | amio | Sosamit | 50 mN |
| Ftquen Sithi－g： <br>  |  | 10.5008 | ituew 3 | H2mys | ＋acmms | $=0.00040 \%$ |
| Ans：log Sonsitraity lijmal smaty |  |  | $\begin{aligned} & 0216, j, \\ & 0277, \\ & \text { 2nip } \end{aligned}$ | $\begin{aligned} & 0.39 p \\ & 0.202 p \\ & 0.207 w \end{aligned}$ |  | $\begin{aligned} & \text { rames } \\ & \text { t.anis } \\ & \text { amen } \end{aligned}$ |
| Stlostivity |  | $\begin{aligned} & -75 \mathrm{u} \\ & \text { 4.5 } 1 \mathrm{il} \end{aligned}$ | $\begin{aligned} & -76 \mathrm{ct} \\ & -70 \mathrm{ct} \end{aligned}$ | $\begin{aligned} & 8 \mathrm{dz} \\ & \cdot 5!\mathrm{dz} \end{aligned}$ |  | liade |
| Itermatilerns |  | 75 is | T9， | $\therefore \mathrm{as}$ | $\cdots \mathrm{Ac}$ | 3 Sd |
| Spuigat Ayuatis |  | ．bets |  | 91120 5 | 9002：13 | ．83 6 |
| Atat mard hise | $\begin{aligned} & 2 \mathrm{dt} \\ & 12.5 \mathrm{kH} \end{aligned}$ | $\begin{aligned} & 53 \mathrm{nf} \\ & 4 \mathrm{ndR} \\ & \hline \end{aligned}$ | $\begin{aligned} & 5-\sqrt{3} \\ & 4:-5 \end{aligned}$ | $\begin{aligned} & 5: 13 \\ & 4: 17 \end{aligned}$ | $\begin{aligned} & 59 \mathrm{Jb} \\ & -5 \mathrm{Jb} \end{aligned}$ | －47 ${ }^{\text {d }}$ |
| Aado bisporon |  | 14IIS： | in\％$\%$ | 102\％ | 1．20\％ | 1．0\％\％ |


 motorolasolations eam



## APX" 6500 <br> PROJECT 25 MOBILE RADIO

We've put exceptional flexibility into an advanced mission critical mopilc radio that's easy to operate and intuitive to use. The APY Eh70 F2' motile allows users to chouse from 4 control heads, mid and high power models and multiple installation configurations in an easy to instal dosign. Irmoralive safety features such as GPS localion Irarking, intelligent light ng and one-louith contruls help to keep first responders sater than ever before.

Focus on the task not the technologys with the hardworking mission crilica mobile that turns mission critical into missun complete.


## FLEXIBLE PLATFORM

- Ir levelanged e con ro nears that best
 0.5 an an
- Tion rarscelverarinons hịh-prozerd riil: powa
 02,750 and 69 contal heats


## EASY TO ImSTALLAND EFFORTLESS TO USE

 cutalint sa rod can edse mount og holes at: all *
 femrue the radin othant ramneiry the ciosles

 riju

## CUTTING-EDGE TECHNOLOGY AND ADVANCED FEATURES

- Praper 2t Fhase 2 ternalogy prowius twice the wice caraci:"
- mreyred EDS ets vouloate and trask an indivis. a: uf woute
- Adtarcat teances like ir tellyant ligutirg. od o profiles and teat messanin? iraraue ampumention end oovodiration,



## APX" 6500 SPECIFICATIONS

## FEATURES AND BENEFITS:



- 1 :atris: $7.51{ }^{\circ}$

If ricury

 SmertM:






Sofonate Ko
/STRO 2E Irtagated voice \& Iotio
roalligat lightig
 Redia am-ilas:
d.atur 1.
 Ses andmer



* Strforta USE Sor-r col oro
- Exition_scect" suopar.
 artassar ss


## OPTIDNAL FEATURES:












| OLIEENSIONS |  |  |
| :---: | :---: | :---: |
|  | Inches | Milimatars |
|  |  |  |
| 9\% Ctu-1 H -rsl | 26.68 .2 | - UU: 7003:0\% |
| 02Cuniv1Hesi | 3 $\times$ ¢3) | 6E.4x\%6 c L20 |
| 03 Conerlileed | A T ¢ $1:$ | 20Ech:ked |
|  | 2sict: |  |
|  | 97¢8.17. | 244, $205 \times 204$ |
|  |  |  |
|  | 2 , ? دak |  |
| lig tow liza lionce | z4c1-5 56 | 14, 203, 225 |
| WatPaw lizen favestrwthlizdt | $32 \times 115=0 t$ |  |
|  | 4.81:5 | $\bigcirc: 5 \mathrm{t}$ |
|  | $\cdots$ ? ${ }^{\text {as }}$ | E 33 c 4 |
|  | 6\%ty | - -5.4 |
|  | $\begin{gathered} 1 \because: b s \\ \because i t s \end{gathered}$ | $\begin{aligned} & i=t t_{3} \\ & 5 \div k ; \end{aligned}$ |



02 RUGGED CONTROLHEAD
－Grguoble ifpat ait． ints liguts igituy
－3 lite 8 ol tuct $1-1$ thaxters max； lifise of isurs：


－Xutpla tnotuiherai rantigenatian－－to 21
n Su：tinctianvatures D．ays kute
－Matitaymate fettm


05 STANDARD CONTAOL HEAD
－Trictar sigplaven intaligont Ighting
－2lizes vi x ：
 1 Iumulians； 1 ligent mem．
－inslete wath Kerved Pisudive o
＝Billiph cooter toat ta：cyubation upth $A$
－Oirnlite costract seleztur


## D7 ENHANEED CONTROL HEAD

－Lacpe cman tex lop with athliysen lyhtity
－Slicest est Ti dhembers mz： †ine ul ux：s： I lumut rethe：
＊क̈blestowinLintron 2Smentuntrcles ［1）K－Kenys．
＝si lriple－aremihasi 20：
＝Maltifan：lintotulum： thennelkosh
＊Riat Luammer but．an


091NTEGRATED CDNTHOL HEAD
－Ext - －lenge thlosto
 Fhtioy
a ：limes－ftoxt ic
 1：2e：：＇tha of me us
 Lepp：s．
＝latyentry xamator ate haventre bus

＝Intornord 2－sance Sblocto



|  |  | 300 M ${ }^{\text {che }}$ | B60 M MHz | VHF |  | UHF Ranye 1 |  | UHF Range 2 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 189．10） 8 \％ |  | J＝0－4ink\％ |  | 二小，m\％\％ |  |
| Therasticta |  |  | w＇2．．0t | Sstes 5ele |  |  |  | 2， 5 ！nt－ |  |
|  | 20：07 | ｜¢｜¢avesit | Tal estsjat | $\mathrm{f} 1=8 \mathrm{con}$ |  | E．4Retatait |  | 11／＝avesi |  |
|  <br> at36dster：m |  | － 5 cos 15 为 | 350\％ $3 \%$ | TStin 15：${ }^{\text {co }}$ |  |  |  | $\therefore$ 二人OURA |  |
|  |  | $\cdots+100^{5}$ |  | －mapry |  | 1： $5: 5+4.4$ |  | $\therefore$ A 410 |  |
| A－2ly Straliz ty Jptal itrcincts | $\begin{aligned} & \because 091400 \\ & 350 \end{aligned}$ |  | $\begin{aligned} & \therefore \\|_{n} \\ & \therefore \mathrm{~S}=\mathrm{Al}= \end{aligned}$ |  1：3：R＂ $-1: \mathrm{S}: \mathrm{R}$, | s－acim <br> 110 Rn <br> $1 \mathrm{~A} . \mathrm{R}$ | 40： 2 m <br> 71造 <br> 「3！上に | Stimper 11：1：5 liEn＝n | $\begin{aligned} & \text { Mop } \\ & 12:=4 n \\ & 12: 2 n \end{aligned}$ | Sarter <br> －19：U－1 <br> －19：Uา |
| nemmetielia | $\begin{aligned} & 2564 \\ & 25 \mathrm{kti} \end{aligned}$ | $\begin{aligned} & \text { n: } 1= \\ & 0212 \end{aligned}$ | $\begin{aligned} & \text { Ro, f } \\ & \text { ip:A } \end{aligned}$ | $\begin{aligned} & 24,1= \\ & \hat{n}=1= \end{aligned}$ | $\begin{aligned} & \text { Fh }: R \\ & \text { in } L R \end{aligned}$ | $\begin{aligned} & 3: 1 \mathrm{H} \\ & 3 \mathrm{Ba} \end{aligned}$ |  | $\begin{aligned} & \text { Uid. } \\ & 3: d . \end{aligned}$ | $\begin{aligned} & t 6: 0 \\ & 50=1 \end{aligned}$ |
| Sotioss indation |  | 9， | m：R | 9\％d！ |  | \＃ zH |  | 914 |  |
| Cubarisiatimel |  | 万ns | 1\％\％ | $\cdots 3$ |  | 112\％ |  | － $\mathrm{Hf}^{2}$ |  |
| FSHHasthon | $\begin{aligned} & 35 \mathrm{Ht} \\ & 7=1 \mathrm{iv} \end{aligned}$ |  | $\begin{aligned} & !1!n! \\ & 5!n t \end{aligned}$ | $\begin{aligned} & \text { ': } \mathrm{dB} \\ & \mathrm{~T}=\mathrm{ds} \end{aligned}$ |  | $\begin{aligned} & 3=0 \\ & -0=0 \end{aligned}$ |  | $\begin{aligned} & z=15 \\ & 3 . d 5 \end{aligned}$ |  |
| Sate：sit？ | $\begin{aligned} & 35 \mathrm{cti} \\ & 7: \mathrm{kr} \\ & 3 \mathrm{OH} . \end{aligned}$ | $\begin{aligned} & 85 d 5 \\ & i=d E \\ & - \end{aligned}$ | $\begin{aligned} & \text { Rict } \\ & \text { Bisk } \end{aligned}$ | $\begin{aligned} & \text { U! ds } \\ & \text { it d: } \\ & 95 \mathrm{dE} \end{aligned}$ |  | $\begin{aligned} & \therefore b: 0 \\ & \therefore 20 \end{aligned}$ |  | $\begin{aligned} & 35 \mathrm{~d} 5 \\ & ? 5 \mathrm{~d} \$ \end{aligned}$ |  |

## Bithaliva lastramade

| Strsimflals | 98.389 |
| :---: | :---: |
| Oigmiocymail |  |
| Mipralthtent Actess lizers | 4［d：netazil smaddesses |
|  |  |
|  |  |
| Fme Devetint Thtriars |  |
|  |  entestedintothate aredate：3rs 55 ore |


| Ctanrals | 12 |
| :---: | :---: |
| Irasorasens 7 xit\％ |  |
| Pravar $\%^{\prime \prime}$ | 二 Snmas ajesin |
| Cotishi |  |
| －12： | © 2ecomes $125 / 31$ |
|  |  |

## Puyai CTO Esingiv Dible

| H：ctitan |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  <br>  |  |  |  |  |
| Cix Alir． |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 22 |  |  |  |  |
|  |  |  |  |  |  |

## bosice manay smunens in C．D．E．F\＆\＆

|  | MIL－ST0 110 C |  | MIL－STD B100 |  | MIL－STD 810E |  | MIL－STD 310F |  | MH－STD 8106 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mintiod | Precitos | Mathad | Priciliz： | Setroz | Prucolet | Medos | Prus， 01 | A．trimal | Flut Tat． |
|  | 20.1 |  | 201\％ | 1 | 5093 | 4 | fint | 1 | 505 | 1 |
| H：h crovezes | $\because 1$ | ． 1 | Eut： | 1．．． $1: 3$ | 5！ 3 | 1\％． 13 | $=014$ | （HES 16－m | to | 14，1． 5 |
| －a＊cmazes： | 21． 1 |  | $518 \%$ | （ ）1：－ | 50： |  | 7102 | 1．0． C 为： | －12！ | －3 10．6 |
| Teror 2han stare | 50： 1 | 1－76． | 7ias | ：31： 10 | 50： 5 | 1：2）：3 | 153 | 1 | －bis | 16 |
| Stot fotucist | 5051 | 1 | F5： | 1 | 165． 1 | 1 | －16， | 1 | 2655 | $\cdots$ |
| $=8$－ | 5751 | .1 | －562 | 1.1 | 1，5：\％ | 1.1 | 26： | 111 | － 0.5 | 111 |
| fanis | 近1 | 1 | U5： | 1 | $\cdots$ | 1 | $500^{4}$ | F．： | 5015 | ｜Angutat： |
| ＊it | 1／25． | － 1 To： | －$w_{3}$ | Ifres | 3ne： | $1 \%$ | $=0.9$ | $p$ ： | 20：3 | $1 \% \mathrm{H}$ |
| Alamilier | $\therefore 2.1$ |  | v1uc | 1.1 | 5 Ca | 1.1 | $51 \mathrm{~m}:$ | 11 | 505 | 1. |
| －traten | $\therefore 1.7$ | －Al：Comes | sf： | 12tate | $=14$ | tinctes | 5，145， | $\cdots 2$ | 2にした | 1：2．．46 |
| Shes |  | ． $1 . \therefore$ | $515:$ | 1 \％ 4 | $\div 6.4$ | 14， 0 | t，165 | is $\%$ | 216 6 | 1：3 |

## EDCBYTIIN

|  |  |
| :---: | :---: |
|  | ： |
|  |  <br>  |
|  | ， |
| Erexatonkepla | ¢aplabe |
| S¢ |  |
|  |  <br>  |
| ［18，\％rsios：Try | T．in ${ }^{\text {a }}$ |
| $\mathrm{k}_{\mathrm{Hf} \text { S Sment }}$ |  |
|  |  |
| Stahas | HESHILase］ $\mathrm{H}-\mathrm{S} \mathrm{E}=$ ？ |


| Ewulionmena speuriohtoes |  |
| :---: | :---: |
| upestor lompesture | －Matiom： |
| Sieras Tersablio | －tirs：－Ess． |
| 1ustil ${ }^{\text {i }}$ | $=-1 \% \mathrm{ST}$ |
| FSn | く，821：${ }^{\text {a }}$ |
| Weter wallist memm |  |


| FUC TYE AEEEPTANE 10 |  |  |
| :---: | :---: | :---: |
| SANU | OUTPUTPONER | TRANSMITTEB NUMZER |
|  | 20．s\％ |  |
| 13－364le | 59．0． | 20ap＋13：3 |
| 135.2181 .84 | nefnc | מisciet 13： 2 |
|  | T－26 |  |
| 3\％n－mats | 35 cow | Aicystrat |
| AEC：\％nパー | 020 | fixyitajeb |






scetcy：


## 14 <br> MOTOROLA SOLUTIONS

WHEREAS, an agreement was entered into the 20TH day of MARCH, 2018 by and between the COUNTY OF TRINITY, and MOTOROLA SOLUTIONS INC., to provide, install and test the following systems: SPILLMAN computer aided dispatch, ALLWORKS 9-1-1, jail management system, records management system and Motorola APX two-way radios; and

WHEREAS, the parties wish to change invoicing address; and
WHEREAS, the agreement provides for amendments:
NOW, THEREFORE, the parties hereto agree to the following:
Section 6.5 of the agreement is amended by changing the invoicing address from:
Trinity County Sheriff's Office
101 Memorial drive/PO Box 1228
Weaverville Ca 96093
To:
Trinity County Auditor's Office
11 Court St/PO Box 1230
Weaverville Ca 96093
In all other respects, the terms of the agreement are affirmed.
IN WITNESS WHEREOF, the parties hereby have caused this Amendment No. 1 to be executed on this $\qquad$ day of November, 2018.

COUNTY OF TRINITY:


Richard Kuhns, Psy.D County Administrative Officer
$\qquad$



## ADDENDUM A TO TRINITY COUNTY, CA PURCHASE AND LICENSE AGREEMENT WITH MOTOROLA SOLUTIONS, INC.

For and in consideration of the mutual promises and agreements contained herein, the Trinity County Sheriff's Office (Trinity), and Motorola Solutions, Inc (Motorola), agree as follows:

1. The parties have previously entered into a contract for certain goods and services for a law enforcement records management system (RMS), housed at the Trinity County Sheriff's Office (101 Memorial Dr, Weaverville, CA 96093) that includes hardware, software and training for same, all described in greater detail in the Purchase and License agreement (agreement).
2. Trinity has elected to surrender its site licenses to the following modules
a. ProQA Medical Interface, which was purchased for $\$ 5,423$
b. California eCitation Form, which was purchased for $\$ 13,388$
c. Inventory Management module, which was purchased for $\$ 1,957$.
3. Trinity has also elected to modify the data conversion, such that White Box Technologies will not convert the data to be inserted into the Spillman Flex database, but will convert it to be placed into a generic SQL database and will provide Trinity with a searching tool and a custom report. The new cost of the data conversion, which was originally purchased for $\$ 40,000$, shall be $\$ 14,000$, leaving an overpayment of $\$ 26,000$.
4. Motorola shall issue Trinity a credit for the sum of the purchase price of the surrendered modules plus the overpayment for the data conversion - $\$ 46,768$.
5. A portion of the credit shall be used to purchase the following third party products:
a. 12 L-Tron 4910LR Driver's License Barcode Scanners at $\$ 293$ each, plus shipping.
b. Two Axis Q6055 mugshot cameras, a mount and shipping for $\$ 1,131$.
c. 20 Garmin 18 X GPS devices at $\$ 65$ each, plus shipping.
d. Two full licenses of Crystal Reports 2016 at $\$ 492$ each.
6. An additional portion of the credit shall be used to purchase the following Flex software modules:
a. Licenses \& Permits for $\$ 4,873$.
b. Offender Tracking for $\$ 4,920$.
7. The remainder of approximately $\$ 30,040$, shall be placed in an account that, upon a directive from Trinity, will be applied toward the future purchase of Motorola radios.
8. This Amendment shall be attached to and become a part of the software implementation services agreement effective the last date signed by the parties.
9. All other provisions of the software implementation services agreement, not altered by previous amendment, shall remain unaltered.

## Signed and Agreed:



## Motorola Solutions, Inc.




RISK MANAGEMPNT ADPROVAL
By:
Shelly Nelsen
Human Resources/Risk Management Director

# Quote and Purchase Addendum 

Quoted Date:
Quote Expiration:

August 25, 2020
Nov 25, 2020

Quote Number:
Prepared By:

200303
Tally Gochis

## Services Included

- First-year Maintenance - For the specific modules) listed in this document, all upgrades and live phone support services are included for the entire first year.
- Project Management and Installation - Motorola Solutions will assign a Flex Project Manager as the agency's single point of contact. This individual will coordinate Motorola's expert installation and training staff as needed to ensure a smooth upgrade transition.


## Included in Quote

- California IBR
- Training


## Package Quote

\$15,941.75

## Payment Terms

*Pre-approved to split up payment over two fiscal years.

## Future Maintenance

- Future maintenance is estimated for your planning purposes and is not included in this purchase.
- 2nd-year maintenance will begin 12 months from production implementation.

2nd-year Maintenance Total: \$1,806.71
The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted, herein.

Trinity County Sheriff's Office
Customer Name


Date


Authorized Signature

## Bobbi Crodwerk, Char man

Print Name and Title

## Quote and Purchase Addendum

Quoted Date: Quote Expiration:

April 20, 2023
July 15, 2023

Quote Number: Prepared By:

1378657
Tally Gochis

## Services Include

- Project Management and Installation - Motorola Solutions will assign a Flex Project Manager as the agency's single point of contact. This individual will coordinate Motorola's expert staff as needed to ensure a smooth upgrade transition.


## Included in Quote

One Year Dell, VMware and Veeam Renewals

Package Quote \$2,323.06
*Sales Tax Not Included

## Description



## Payment Terms

- Customer agrees to pay all invoices within thirty (30) business days of invoice date

The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

Customer affirms that a purchase order or notice to proceed is not required for contract performance or for subsequent years of service, if any, and that sufficient funds have been appropriated in accordance with applicable law. The Customer will pay all invoices as received from Motorola and any changes in scope will be subject to the change order process as described in this Agreement. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment in accordance with this Agreement.

Trinity County Sheriff
Customer Name
5/19/23
Date

Bill To Address


Print Name and Title

## Po Box 1613

Ship To Address


5/24/2023

## Quote and Purchase Addendum

Quoted Date:
Quote Expiration:

January 24, 2024 March 15, 2024

Quote Number:
Prepared By:

1378657
Tally Gochis

## Services Include

- Project Management and Installation - Motorola Solutions will assign a Flex Project Manager as the agency's single point of contact. This individual will coordinate Motorola's expert staff as needed to ensure a smooth upgrade transition.


## Included in Quote

Server Managed Services - One year renewal
January 1, 2024 - December 31, 2024

Package Quote \$27,466.00
*Sales Tax Not Included

## Payment Terms

- Customer agrees to pay all invoices within thirty (30) business days of invoice date

The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

Customer affirms that a purchase order or notice to proceed is not required for contract performance or for subsequent years of service, if any, and that sufficient funds have been appropriated in accordance with applicable law. The Customer will pay all invoices as received from Motorola and any changes in scope will be subject to the change order process as described in this Agreement. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment in accordance with this Agreement.

Trinity County Sheriff
Customer Name

Date

Bill To Address
$\qquad$

## Quote and Purchase Addendum

Quoted Date:
Quote Expiration:

January 23, 2024
July 15, 2024

Quote Number:
Prepared By:

1378657 Tally Gochis

## Services Include

- Project Management and Installation - Motorola Solutions will assign a Flex Project Manager as the agency's single point of contact. This individual will coordinate Motorola's expert staff as needed to ensure a smooth upgrade transition.


## Included in Quote

- Dell Hardware Maintenance
- VMware Renewal
- Veeam Renewal


## Package Quote \$2,525.17

*Sales Tax Not Included

## Description

| Contract \# | Description | Start Date | End Date |
| :---: | :---: | :---: | :---: |
| 1 Year 24x7 Renewals |  |  |  |
| Dell - Hardware Maintenance |  |  |  |
| 76RJ0Q2 | PowerEdge R640 Server PS NBD Onsite Service | 6/24/2024 | 6/24/2025 |
| Vmware |  |  |  |
| 346798425 | SUBSCRIPTION ONLY FOR VMWARE VSPHERE 6 ESSENTIALS | 6/29/2024 | 6/28/2025 |
| Veeam |  |  |  |
| 03072536 | ANNUAL PRODUCTION (24/7) MAINTENANCE RENEWAL (INCLUDES 24/7 UPLIFT)-VEEAM DATA PLATFORM ESSENTIALS STANDARD. 2 SOCKET PACK. | 6/29/2024 | 6/28/2025 |

## Payment Terms

- Customer agrees to pay all invoices within thirty (30) business days of invoice date

The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Motorola Solutions within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman Technologies. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

Customer affirms that a purchase order or notice to proceed is not required for contract performance or for subsequent years of service, if any, and that sufficient funds have been appropriated in accordance with applicable law. The Customer will pay all invoices as received from Motorola and any changes in scope will be subject to the change order process as described in this Agreement. At the time of execution of this Agreement, the Customer will provide all necessary reference information to include on invoices for payment in accordance with this Agreement.

Trinity County Sheriff
Customer Name

Date
Print Name and Title

Bill To Address
Ship To Address

## TRINITY COUNTY

Item Report 2.13

Meeting Date: 2/20/2024

Department:
Contact:
Phone:
Sheriff
Tim Saxon (530)623-3740
2.13 Agreement: Neste Renewable Solutions US dba Mahoney Environmental Solutions, LLC (24-033)

## Requested Action:

Approve an agreement with Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions LLC (MES), formerly known as Sequential to collect used cooking oil from the Trinity County Sheriff's Office Kitchen.

## Fiscal Impact:

Up to $\$ 1,500$ per year from the Jail budget.

## Summary:

The Trinity County Sheriff's Office has used the services of Sequential since 2017. They were recently bought out by Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions LLC, (MES).

We would like to continue the use of their services to collect the used cooking oil from the Trinity County Sheriff's Office Kitchen.

## Alternatives Including Financial Implications:

Deny the agreement and advise staff.

## Departmental Recommendation:

It is the staffs recommendation that the Board approve an agreement with Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions LLC (MES), formerly known as Sequential to collect used cooking oil from the Trinity County Sheriff's Office Kitchen.

## ATTACHMENTS:

## Description

Addendum
Exhibit A

## SERVICES AGREEMENT <br> BETWEEN <br> COUNTY OF TRINITY <br> AND

Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions, LLC

THIS AGREEMENT ("Agreement") is made and entered into this $6^{\text {th }}$ day of February, 2024, by and between the County of Trinity ("County"), and Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions, LLC ("Contractor").

WHEREAS, County desires to retain a person or firm to provide the following services: To collect used cooking oil from the Trinity County Sheriff's Office Kitchen;

WHEREAS, Contractor warrants that it is qualified and agreeable to render the aforesaid services;

WHEREAS, the parties hereto wish to enter into agreement terms provided by Contractor which are attached hereto as Exhibit A;

WHEREAS, the agreement terms provided by Contractor do not meet the requirements of the County's contracting policy; and

WHEREAS, the parties wish to supersede certain terms provided by Contractor with the below terms.

NOW, THEREFORE, the parties agree to the following:
I. MAXIMUM COST TO COUNTY: Notwithstanding any other provision of this Agreement, in no event will the cost to County for the services to be provided herein exceed the maximum sum of $\$ 1,500.00$ per fiscal year, including direct non-salary expenses.
II. INSURANCE: Contractor shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees or subcontractors.

## Minimum Scope and Limit of Insurance

A. The Contractor shall maintain a commercial general liability (CGL) insurance policy (Insurance Services Office Form CG 00 01) covering CGL on an occurrence basis, including products and completed operations, property damage bodily injury and personal \& advertising injury with limits in the amount of $\$ 1,000,000$, and a general aggregate limit of $\$ 2,000,000$.

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the General Liability policy with respect
to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 1228
Weaverville, CA 96093
B. Contractor shall provide comprehensive business or commercial automobile liability coverage including non-owned and hired automobile liability in the amount of $\$ 1,000,000$ per accident for bodily injury and property damage. Coverage shall be at least as broad as ISO Form CA0001 (Code 1); or, if Contractor has no owned autos or hired autos, then as broad as ISO Form CA0001 (Code 8); and, if Contractor has nonowned autos, then as broad as ISO Form CA0001 (Code 9).

The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the Automobile Liability policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. Additional insured should read as follows:

Trinity County
PO Box 1228
Weaverville, CA 96093
Prior the commencement of any work hereunder, the Contractor shall supply a Certificate of Insurance and endorsements signed by the insurer evidencing such insurance as specified above to County. However, failure to obtain and provide the required documents to County prior to the work beginning shall not waive the Contractor's obligation to obtain and provide them. The County reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Each insurance policy required above shall provide that coverage and shall not be canceled, except with prior written notice to the County.

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the County.

Any deductibles or self-insured retentions must be declared to and approved by the County. The County may require the Contractor to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

For any claims related to this Agreement, the Contractor's insurance coverage shall be primary coverage at least as broad as ISO CG 20010413 with respect to County, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the County, its officers, officials, employees, or volunteers shall be in excess of the Contractor's insurance and shall not contribute with it.

Contractor hereby grants to County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County has received a waiver of subrogation endorsement from the insurer.
III. WORKER'S COMPENSATION: The Contractor acknowledges that it is aware of the provisions of the Labor Code of the State of California which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code and it certifies that it will comply with such provisions before commencing the performance of the services to be performed under this Agreement and at all times during the performance of the services to be performed hereunder. A copy of the certificates evidencing such insurance with policy limits of at least $\$ 1,000,000$ per accident for bodily injury or disease (or, in the alternative, a signed County Workers' Compensation Exemption form) shall be provided to County prior to commencement of work.
IV. NONDISCRIMINATORY EMPLOYMENT: In connection with the execution of this Agreement and the services to be provided hereunder, the Contractor shall not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, national origin, political affiliation, ancestry, marital status or disability. This policy does not require the employment of unqualified persons.
V. INTEREST OF PUBLIC OFFICIALS: No officer, agent or employee of the County during their tenure or for one year thereafter shall have any interest, direct or indirect, in this Agreement or the proceeds thereof.
VI. SUBCONTRACTING AND ASSIGNMENT: The rights, responsibilities and duties established under this Agreement are personal to the Contractor and may not be subcontracted, transferred or assigned without the express prior written consent of the County.
VII. LICENSING AND PERMITS: The Contractor shall maintain the appropriate licenses throughout the life of this Contract. Contractor shall also obtain any and all permits which might be required by the work to be performed herein.
VIII. TERM OF AGREEMENT: This Contract shall commence on January 1, 2024 and shall terminate on December 31, 2026, unless sooner terminated in Neste Renewable Solutions US Inc. dba Mahoney Environmental Solutions, LLC
accordance with the terms hereunder. The term of this agreement shall be automatically renewed for successive periods of 2 years each thereafter unless either party gives written notice of termination to the other at least 45 days prior to the termination of the initial term or a successive renewal term.
IX. RELATIONSHIP BETWEEN THE PARTIES: It is expressly understood that in the performances of the services herein, the Contractor, and the agents and employees thereof, shall act in an independent capacity and as an independent contractor and not as officers, employees or agents of the County.
X. AMENDMENT: This Contract may be amended or modified only by written agreement of all parties.
XI. SEVERABILITY: If any provision of this Contract is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Contract shall not be affected thereby. Each provision shall be valid and enforceable to the fullest extent permitted by law.
XII. INDEMNIFICATION: Contractor agrees to indemnify, defend at its own expense, and hold County harmless from any and all liabilities, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act of Contractor or its officers, agents, or employees in rendering services under this contract; excluding, however, such liabilities, claims, losses, damages, or expenses arising from County's sole negligence or willful misconduct.
XIII. JURISDICTION AND VENUE: This Contract and the obligations hereunder shall be construed in accordance with the laws of the State of California. The parties hereto agree that venue for any legal disputes or litigation arising out of this Contract shall be in Trinity County, California.
XIV. COMPLIANCE WITH APPLICABLE LAWS: The Contractor shall comply with any and all federal, state and local laws affecting the services covered by this Contract, including the Health Insurance Portability and Accountability Act..
XV. ATTORNEY'S FEES: If any party hereto employs an attorney for the purpose of enforcing or construing this Contract, or any judgment based on this Contract, in any legal proceeding whatsoever, including insolvency, bankruptcy, arbitration, declaratory relief or other litigation, including appeals or rehearing, the prevailing party shall be entitled to receive from the other party or parties thereto reimbursement for all attorneys' fees and all costs, including but not limited to service of process, filing fees, court and court reporter costs, investigative costs, expert witness fees, and the cost of any bonds, whether taxable or not. If any judgment or final order be issued in that proceeding, said reimbursement shall be specified therein.
XVI. EXHIBITS: All "Exhibits" referred to below or attached to herein are by this reference incorporated into this Contract:

| Exhibit Designation | Exhibit Title |
| :--- | :--- |
| Exhibit A | CONTRACT TERMS PROVIDED BY <br> CONTRACTOR |
| Exhibit B | FEES |

For the avoidance of doubt, all of the above provisions in this Agreement shall supersede any analogous provisions in the agreement terms that are attached hereto as Exhibit A.
[signature page to follow]

IN WITNESS WHEREOF, the parties hereunto have executed this Agreement on the date written below.

## COUNTY OF TRINITY:

By
Ric Leutwyler, Chairman
Trinity County Board of Supervisors
Date: $\qquad$

## CONTRACTOR:

By tim ank

Name: Tim Zak
Title.: Senior Vice President of Sales $\qquad$
Date: $\underline{\underline{2 / 2 / 2024 \mid 12: 40 ~ P M ~ C S T ~}}$

Approved as to form:
By:
Margaret E. Long
County Counsel
Risk Management Approval:

By:
Laila Cassis, Director
Human Resources/Risk Management

## EXHIBIT B

## COMPENSATION OR FEES TO BE PAID TO CONTRACTOR

$\$ 0.50$ per gallon for a 1,500 gallon tank is $\$ 750.00$, two times a year.
800.892 .9392
www.MahoneyES.com

This UCO Customer Agreement ("Agreement") is between Mahoney Environmental Solutions, LLC ("Mahoney"), or its affiliate, Sequential Environmental Services, LLC ("Sequential", and together with Mahoney, "MES") and
Trinity County Sheriff's Office
("Customer"). The Customer grants MES the exclusive rights to provide collection of all used cooking oil ("UCO") generated at the store location identified below, or on addendum 1. UCO is defined as fats and oils originating from commercial or industrial food processing operations, including restaurants, that have been used for cooking or frying that does not contain any other fats, oils, or greases that were not previously used for cooking or frying operations, and EXCLUDES PROHIBITED MATERIALS, defined below.
"Store Location(s)": 101 Memorial Drive Weaverville California 96093

Terms and Conditions: MES (or authorized subcontractor) will have exclusive rights to collect UCO during the term of this Agreement. MES will have exclusive ownership rights to all UCO generated at the Store Location(s), with legal title passing to MES when UCO is deposited into the storage container, and MES may place stickers or other notices on the container evidencing such ownership (regardless of who owns the container). MES will collect UCO at scheduled intervals as determined by MES. Customer is responsible for all container contents. MES is not responsible for any spillage of any liquids resulting from emptying contents of containers or stains or damage related thereto. Customer shall use the equipment only for its proper and intended purpose. Only UCO shall be placed in the assigned container. All materials that could affect the characteristics of UCO are prohibited in the UCO container. "PROHIBITED MATERIALS" IS DEFINED AS INCLUDING, BUT NOT LIMITED TO, GREASE TRAP AND INTERCEPTOR MATERIAL, LATEX OR NITRILE GLOVES, MOTOR OIL, MINERAL OIL, PLASTIC UTENSILS, AND WASH WATER. Customer agrees not to overload (by weight or volume), move or alter the equipment, nor use it for incineration purposes, and shall be liable to MES for loss or damage in excess of reasonable wear and tear. Customer must load UCO in a manner that allows MES to safely handle and transport UCO without incurring any damage or injury to its' employees, authorized subcontractor, the equipment, or any third party. Customer agrees to protect, indemnify, defend, and hold harmless MES against all claims, damages, suits, penalties, fines and liabilities for the injury or death to persons or loss or damage to property arising out of the Customer's use, operations, or possession of the equipment. Premises: Customer shall provide and warrant unobstructed and safe access to MES's equipment location with adequate clearance and shall be sufficient to bear weight of the MES equipment and vehicles reasonably required to perform. MES may not be responsible for damage to any pavement or accompanying subsurface including utility lines for said access, and Customer releases MES from claims for the operations of MES vehicles and equipment on Customer's premises.

## Container Options:

[ X] UCO Container: MES will provide a specialized container for the storage of UCO. This container is the property of MES. Customer will be responsible for its cleanliness and safekeeping. Customer may not authorize third parties to remove equipment. Equipment may only be removed by MES. If Customer permits a third party to remove or damage MES's equipment, Customer shall be liable to MES for the full cost of such damages or loss and shall reimburse MES accordingly.
[ ] Direct Connection and Collection: MES will provide and be responsible for the Direct Connect tank (and equipment repairs) during the specified warranty period. After the warranty period, Customer is responsible for costs associated with tank and equipment repairs.
[ ] Existing Customer Equipment - Collection Only: Customer authorizes MES to collect UCO from Customer's existing equipment and tank. Customer's tank and/or equipment shall remain the sole property of Customer, who shall be responsible for cleaning, maintaining, and keeping in good condition. MES is not responsible or liable for any damages or costs associated with Customer's existing equipment.

Shipping Manifest: Customer delegates MES, or its authorized subcontractor, as the responsible party to sign inedible kitchen grease ("IKG") manifests, where required by law, as the agent or representative of the above-named company. By this delegation MES will be responsible for the proper manifesting of all IKG collected at my facility at each time of collection.

Program Options: Rebates, if any, are payable based on volume yield of material processed by MES, or its authorized subcontractor. MES has the right to apply any rebate amounts to an outstanding balance the Customer owes under this Agreement, or any other MES agreement. Any fees, payments, rebates, and settlement charges must be paid within thirty days of the applicable invoice. This is a legally binding agreement. By signing below, Customer agrees to rates listed below and is subject to the terms and conditions. MES reserves the right to cease rebates on cooking oil if the Jacobsen Index for yellow grease drops below $\$ 0.30$ per pound.
[ ] Flat Rate charge of: $\qquad$ per pickup / container.
[ X] No Charge Basic: UCO collected will be recorded by volume \& yield, and accounted for on a monthly basis.
[ ] Market Value Premier: Collection Cost \$ $\qquad$ Rebates are based on the collection cost and the market value of recovered pounds as determined by the prior month's average market price for yellow grease as set forth in the applicable Jacobson Price Guide, less freight. Annual minimum volume of 3,000 pounds are required. The collection cost is subject to change during the term of this Agreement based on collection and processing costs. Any collection cost changes will be reflected in Customer's statement.

## [ ] Other:

Terms, Termination \& Liquidated Damages: This Agreement begins on the Customer signature date specified below and continues for 24 consecutive months (the "Term"). This Agreement automatically renews for successive terms on the annual signature date specified below unless the Customer or MES provides written notification to terminate this Agreement at least 30 days prior to the Term renewal date. Breach of this Agreement will result in assessment of a recovery fee against the Customer for cost of removal of MES's equipment (in an amount not less than $\$ 750.00$ for each equipment removed) and other damages including the value of UCO ( $\$ 0.10$ per gross pound of the estimated volume that MES would have collected during the remainder of the current Term, based on historical collections).
800.892 .9392

Joliet, IL 60435

Supplier Code of Conduct: MES is a member of the Neste corporate family. Neste Supplier Code of Conduct (the "Code", available at ( https://www.neste.com/sites/neste.com/files/new_supplier_code_of_conduct.english.pdf ) forms an integral part of this Agreement, and Customer shall comply with the Code at any time during the term of this Agreement. Customer is referred to as "supplier" and MES as "Neste" in the Code. Customer hereby acknowledges that it has now or earlier, as the case may be, had access to or received a copy of the Code and that it has read it through with utmost care and accepted it binding on itself as an integral part of this Agreement.

Anti-Corruption; Anti-Bribery: Each party represents and warrants that: (a) it and its affiliates will comply with the applicable anti-corruption and anti-money laundering laws in connection with the performance of the Agreement and throughout the course of the Agreement and that it and its affiliates have adequate policies and procedures in place to ensure compliance with the appropriate business ethics and applicable anti-corruption laws; (b) at the date of the entering into force of the Agreement itself, its directors, officers or employees have not offered, promised, given, authorized, solicited or accepted any undue payment or other advantage of any kind in any way connected with the Agreement and that it has taken reasonable measures to prevent subcontractors, agents or any other third parties, subject to its control or determining influence from doing so; (c) in the event of any violation of this section, the harmed party may, at its sole discretion, terminate the Agreement at any time with immediate effect and without any liability to the other party without prejudice to all its rights and remedies.

Compliance with Applicable Law: Each party shall at all times be in material compliance with all federal, state, and local laws, ordinances, regulations, and orders that are applicable to the business and to this Agreement and its performance hereunder, and shall at all times comply in all respects with all federal, state, and local laws, ordinances, regulations, and orders relating to human and labor rights, occupational health, safety, and security, and the environment (including Environmental Protection Agency regulations) that are applicable to the business and to this Agreement and its performance hereunder. Without limiting the generality of the foregoing, each party shall at all times, at its own expense, obtain and maintain all certifications, credentials, authorizations, licenses, and permits materially necessary to conduct that portion of its business relating to the exercise of its rights and the performance of its obligations under this Agreement.

Assignment: MES may assign this Agreement to another entity by giving the other party 30 -days advance written notice of the assignment except that an assignment or transfer by Customer, including by merger or operation of law, to a new owner of the Location(s) that is not an affiliate of Customer shall require MES's consent, which consent shall not be withheld unless MES reasonably determines that the proposed transferee is less creditworthy than Customer. Failure to assign this Agreement during an ownership transfer is a Customer breach.

Governing Law; Jurisdiction: This Agreement shall be governed by the internal substantive law of the State of Illinois. MES and Customer specifically consent to the nonexclusive jurisdiction of the state and federal courts located in Cook, DuPage, or Will County, Illinois for the resolution of any dispute related to or arising out of this Agreement, and each waives any claim that any such court is an inconvenient or improper forum.

| Custompekioy: | MEṠıusignea by: |
| :---: | :---: |
| Tim Saxon | Dan Bledsaw |
| -9035532883924A | seebespr7ar2a99 |
| Signature | Signature |
| 1/31/2024 \| 1:01 PM CST | 2/2/2024 \| 1:23 PM CST |
| Date | Date |
| Tim Saxon | Dan Bledsaw |
| Name of Customer Representative | Name of (MES) Representative |
| Sheriff | Regional Account Manager |
| Title <br> jlynn@trinitycounty.org | Title |

## TRINITY COUNTY

Item Report 3.1

Meeting Date: 2/20/2024

Department:
Contact:
Phone:
Solid Waste
Diane Rader
530.623.1326

### 3.1 Public Hearing and Resolution: Setting Solid Waste Parcel Fees FY 2024/2025

## Requested Action:

Conduct a public hearing to consider adopting a resolution which establishes a schedule of fees for waste disposal and provides for appropriate exemptions and credits for the 2024-2025 annual solid waste parcel fee billing.

## Fiscal Impact:

No impact to the General Fund. Estimated revenue of $\$ 900,000$ to the Solid Waste Enterprise Fund.

## Discussion:

The parcel fees, billed annually, produce revenue that provides the means for Solid Waste to perform post closure maintenance of the Weaverville Landfill, and maintenance of the transfer sites within the county in accordance with local, state, and federal regulatory requirements. Rejecting the resolution would prevent Solid Waste from billing the parcel fee, causing a loss of revenue in the amount of $\$ 900,000$ to the Solid Waste Enterprise Fund.

## Alternatives Including Financial Implications:

Do not conduct a public hearing and provide direction to staff.

## Departmental Recommendation:

It is staff's recommendation that the Board conduct a public hearing to adopt a resolution establishing the schedule of fees and providing for appropriate exemptions and credits for the 2024-2025 annual solid waste parcel fee billing.

## ATTACHMENTS:

Description
Govt Code
Legal ad request
Resolution

## GOVERNMENT CODE - GOV

TITLE 3. GOVERNMENT OF COUNTIES [23000-33205]
( Title 3 added by Stats. 1947, Ch. 424. )
DIVISION 2. OFFICERS [24000-28085]
( Division 2 added by Stats. 1947, Ch. 424. )

PART 2. BOARD OF SUPERVISORS [25000-26490]
( Part 2 added by Stats. 1947, Ch. 424. )
CHAPTER 8. Health and Safety [25800-25846]
( Chapter 8 added by Stats. 1947, Ch. 424. )

## ARTICLE 2. Disposal Facilities [25820-25832]

( Article 2 added by Stats. 1947, Ch. 424. )

## 25830.

(a) On or before the first day of July of each calendar year, the board of supervisors of any county may, by resolution or ordinance, establish a schedule of fees to be imposed on land within the unincorporated area of the county and incorporated areas of the county where cities do not provide their own waste disposal sites, revenue from the fees to be used for the acquisition, operation, and maintenance of county waste disposal sites and for financing waste collection, processing, reclamation, and disposal services, where those services are provided. In establishing the schedule of fees, the board of supervisors shall classify the land based upon the various uses to which the land is put, the volume of waste occurring from the different land uses and any other factors that the board determines would reasonably relate the waste disposal fee to the land upon which it would be imposed. Fees imposed within the incorporated and unincorporated areas shall be uniform. Prior to imposing fees within an incorporated area, the board of supervisors shall obtain the consent of the legislative body of the city to impose the fees.
(b) The board shall set a reasonable fee for each category established and divide the land according to categories and ownership; provided, however, that the board shall establish categories of land for which:
(1) No services are provided and no fee required.
(2) Services are provided and no fee required.
(c) The board shall determine eligibility for inclusion in these categories, upon application, on a case-bycase basis. The board shall impose the appropriate fee upon each division of land and provide for the billing and collection of the fees. The fees may be established, billed, and collected on a monthly or yearly basis, and may be billed and collected by the county tax collector as part of the regular county tax billing system.
(Amended by Stats. 1992, Ch. 269, Sec. 1. Effective July 20, 1992.)

## GOVERNMENT CODE - GOV

TITLE 3. GOVERNMENT OF COUNTIES [23000-33205]
( Title 3 added by Stats. 1947, Ch. 424. )

## DIVISION 2. OFFICERS [24000-28085]

( Division 2 added by Stats. 1947, Ch. 424. )
PART 2. BOARD OF SUPERVISORS [25000-26490]
( Part 2 added by Stats. 1947, Ch. 424. )

## CHAPTER 8. Health and Safety [25800-25846]

( Chapter 8 added by Stats. 1947, Ch. 424. )

## ARTICLE 2. Disposal Facilities [25820-25832]

( Article 2 added by Stats. 1947, Ch. 424. )

## 25831.

Any fees authorized pursuant to Section 25830, or pursuant to Section 40059 of the Public Resources Code, that remain unpaid for a period of 60 or more days after the date upon which they were billed may be collected thereafter by the county as provided in this section.
(a) At least once a year, the board of supervisors shall cause to be prepared a report of delinquent fees. The board shall fix a time, date, and place for hearing the report and any objections or protests to the report.
(b) The board shall cause notice of the hearing to be mailed to the landowners listed on the report not less than 10 days prior to the date of the hearing.
(c) At the hearing, the board shall hear any objections or protests of landowners liable to be assessed for delinquent fees. The board may make revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed.
(d) The delinquent fees set forth in the report as confirmed, or the list prepared pursuant to subdivision (e), shall constitute special assessments against the respective parcels of land and are a lien on the property for the amount of the delinquent fees. A certified copy of the confirmed report, or the list prepared pursuant to subdivision (e), shall be filed with the county auditor for the amounts of the respective assessments against the respective parcels of land as they appear on the current assessment roll. The lien created attaches upon recordation, in the office of the county recorder of the county in which the property is situated, of a certified copy of the resolution of confirmation or the list prepared pursuant to subdivision (e). The assessment may be collected at the same time and in the same manner as ordinary county ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for those taxes. All laws applicable to the levy, collection, and enforcement of county ad valorem property taxes shall be applicable to the assessment, except that if any real property to which the lien would attach has been transferred or conveyed to a bona fide purchaser for value, or if a lien of a bona fide encumbrancer for value has been created and attaches thereon, prior to the date on which the first installment of the taxes would become delinquent, then the lien that would otherwise be imposed by this section shall not attach to the real property and the delinquent fees, as confirmed, relating to the property shall be transferred to the unsecured roll for collection.
(e) The requirements of subdivisions (a), (b), and (c) may be waived only if the county has adopted an alternative administrative procedure that allows property owners to appeal the solid waste fee and property owners are notified of their right to appeal. A list of delinquent fees shall be prepared showing the assessments of each respective parcel and shall be filed with the auditor.
(Amended by Stats. 2005, Ch. 564, Sec. 2. Effective January 1, 2006.)


DATE: February 2, 2024
BY EMAIL TO: Trinity Journal (tjads@trinityjournal.com)
FROM: Rebecca Barber

SUBJECT: PLEASE PUBLISH THE FOLLOWING LEGAL AD

Please publish the following legal ad in the Journal on February 7, 2024, and February 14, 2024.
Notice of Public Hearing
The annual resolution adopting solid waste parcel fees will be heard by the Board of Supervisors at their regularly scheduled meeting on February 20, 2024 at 9:00 AM or as soon thereafter as may be heard in the Board chambers of the Weaverville Library. Anyone interested in reviewing the resolution or fee schedule may contact the Trinity County Solid Waste Department at 173 Tom Bell Rd, Weaverville, 623-1326 or the Administrative office at the Court House, 11 Court St. Weaverville.

# RESOLUTION NO. 2024-XXX <br> A RESOLUTION OF THE BOARD OF SUPERVISORS <br> OF THE COUNTY OF TRINITY <br> ESTABLISHING A SCHEDULE OF FEES AND PROVIDING FOR APPROPRIATE EXEMPTIONS AND CREDITS FOR A COUNTY WASTE DISPOSAL SYSTEM 

WHEREAS, the Board of Supervisors of the County of Trinity, State of California finds, determines, orders, and hereby declares that:

1. Pursuant to section 25830 of the Government Code of the State of California, the Board of Supervisors hereby classifies land within the unincorporated area of the County of Trinity, provides for appropriate exemptions and credits, and establishes a schedule of fees for a waste disposal system. The revenue from such fees is to be used for the post closure maintenance of the County landfill, operation and maintenance of County transfer sites and other non-disposal facilities.
2. There are certain expenses associated with providing a solid waste disposal system to county property owners. The law mandates some of these expenses, others are costs inherent in operating this public service. Each property owner in Trinity County is expected to share these costs on a basis commensurate with the benefit conferred, based on the number of units deemed appropriate, given the size and nature of the residence or business enterprise. A fee of one hundred dollars (\$100) per unit is hereby adopted to provide the revenues necessary to provide the infrastructure for a solid waste disposal system for the county.
3. The gate fee for disposal of waste is established by Board Ordinance and is updated periodically. The amount of such fee shall be determined by the Director of Solid Waste, based on the cost of funding daily operation of the landfill and transfer stations. Fees are based on the weight or volume of the waste to be disposed and are due and payable at the time of disposal. After June 30, persons failing to present current proof of inclusion in the parcel fee billing process shall be subject to a surcharge of two dollars $(\$ 2)$ over the gate fees current at the time of disposal.
4. Two solid waste access cards shall be issued to property owners with their bill. Additional cards may be issued to property owners who have more than two residences on a single parcel upon request. These cards must be presented every time the transfer site is accessed.
5. Property owners shall be assessed and fees shall be collected in accordance with Sections 25830 and 25831 of the Government Code of the State of California. The owner of record as of the assessment date shown on the billing shall be responsible for payment of solid waste fees. At no time shall the fee be prorated by the County to reflect changes in ownership only. A change in the type or scale of the business conducted on commercial properties may justify a change in the fee, subject to review and approval by the Solid Waste Department. Undeveloped lots shall not be subject to a fee so long as they remain undeveloped and unoccupied. Primary residences that are vacant, dwellings under construction, or vacant businesses shall be subject to a solid waste fee of thirty dollars (\$30) annually so long as they remain unused. Vacation or seasonal use dwellings do not qualify for this credit. Any occupancy or use shall subject the property owner to the full fee and must be reported to the Solid Waste Department. Failure to do so shall cause the property owner to be liable for penalties equal to three times the normal fee for the property.
6. Any fees that remain unpaid for a period of 60 or more days after the date upon which they were billed shall be considered delinquent, and a late charge of thirty-five dollars (\$35) shall be added to the total amount due. At least once a year, the Board of Supervisors shall cause to be prepared a report of delinquent fees. The Board shall fix a time, date and place for hearing the report and any objections or protests to the report. The Board shall cause notice of the hearing to be mailed to the property owners listed on the report not less than 10 days prior to the date of the hearing. At the hearing, the Board shall hear any objections or protests of property owners liable to be assessed for delinquent fees. The Board may make revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed. The delinquent fees set forth in the report as confirmed shall constitute special assessments against the respective parcels of land and are a lien on the property for the amount of the delinquent fees.
7. The classification of land within the unincorporated area of the County, based upon the various uses to which the land is put, the volume of waste generated by different land uses, and the applicable refuse generation in household units are established in accordance with the following schedule.

SOLID WASTE ASSESSMENT SCHEDULE FOR LAND USES IN TRINITY COUNTY LAND USE CATEGORIES
DWELLINGS

| Single Family Residence | 1 |
| :--- | :--- |
| Multiple Residences, Apartments, or Mobile Home Parks | 1 per unit |
| Property Subject to a 90-day occupancy limit | 0.7 |
| under a County-issued use permit |  |
| Campgrounds, Marinas \& RV Parks | 1 per space per 365 occupancy days |
| RV's (less than 400 square feet living space on a single <br> chassis) | 0.5 per RV space |
| Overnight Lodging with Kitchen | 1 per unit per 365 occupancy days |
| Overnight Lodging without Kitchen | 0.7 per unit per 365 occupancy days |
| Resident-owned houseboat | 0.5 unit |

## COMMERCIAL

| Aircraft Repair | 1 |
| :--- | :--- |
| Gas station - without repair | 1 |
| Gas station - with repair | 2 |
| Auto \& Truck Repair | 1 per service bay |
| Tire Shop, No other services | 1 per service bay |
| Utility/Maintenance yard (includes waste from yard <br> activities only) | 3 |
| Beauty \& Barber Shops | 1 |
| Boat Sales \& Repair Services | 1 |
| Grocery Store | 1 per 500 square feet of floor space |
| Mini-Storage | 1 per every 50 spaces |

Resolution No. 2024-XXX
Page 3 of 5

| Financial Institution/Bank | 3 |
| :---: | :---: |
| Professional, Business \& Administrative Office | $1+0.1$ for each employee beyond 10 |
| Bar, Restaurant or Drive-In with disposable service ware | 1.5 per 500 square feet of service area |
| Bar, Restaurant or Drive-In with greater than $50 \%$ reusable service ware | 1 per 500 square feet of service area |
| Retail, Miscellaneous | 1 per 1,500 square feet of floor space |
| Warehouse | 1 per 5,000 square feet of floor space |
| INSTITUTIONAL |  |
| Church with Kitchen | 1 |
| Churches without Kitchen | 0.5 |
| Social Club, Fraternal Lodge | 1 |
| Social Club with Bar | $1+1$ per 500 square feet of service area |
| School |  |
| without food services | 1 per 20 students \& staff |
| with food services | 1 per 15 students \& staff |
| Institution (Rehab Center, etc.) |  |
| without food services | 1 per 20 residents \& staff |
| with food services | 1 per 10 residents \& staff |
| INDUSTRIAL |  |
| Lumber Mill (40+ employees) | 15 |
| Other | per review |
| GOVERNMENT USE |  |
| Campground | 1 per 365 visitor days |
| Residence | 1 |
| Barracks or Dormitory | 1 per 5 occupancy spaces |
| Determinations of assessment units for land uses other than Waste Department. | se listed above shall be made by the Solid |

8. Pursuant to Section 25830 of the Government Code, the Board of Supervisors hereby establishes two property classifications: those properties which receive service and for which no fee is made, and those properties which do not receive service and for which no fee is made. The Board places all property owned by the County of Trinity in the first category. The second category includes all federal or state lands that lack development or are barred from being developed (i.e. fee rights-of-way or designated wilderness lands) and those whose geographic location in the extreme south and southwest of the county shall not be assessed. Their use of County solid waste facilities and services shall require payment of the per-volume or special material disposal fees incorporated in this Resolution at the time of use as stated in paragraph 3.

All other private property, business property, agency property or proprietary interests within the County shall be eligible for services and shall be subject to a fee.
9. The Solid Waste Department is hereby directed to prepare administrative procedures for review of requests by property owners for reclassification of their properties and for granting of exemptions and credits as set forth herein. Such administrative procedures shall also provide for the appeal by the property owner to this Board, of any action of the Solid Waste Department in granting or denying a request for reclassification, exemption or credit as set forth herein.
10. Any residential or commercial property owner may apply for reduction of the solid waste disposal fee charged against his or her property. Reductions shall not be allowed if claimed after the June $30^{\text {th }}$ deadline for the preceding fiscal year, or if the solid waste fee is allowed to become delinquent. Any request for reduction will be denied if deemed by the County that the request or the supporting data are fraudulently made.

## RECYCLED MATERIAL CREDIT

Reduction of the solid waste disposal fee due to recycling of solid waste materials shall be based on the receipts obtained from scrap dealers and other receivers of recycled materials. Receipts must state the name of the property owner who delivered the materials to the recycling center, the date of the transaction, and the weights of the materials recycled. Recycling credit may be granted for paper products, plastic, glass and ferrous and non-ferrous food or beverage containers. Auto bodies or parts, appliances, scrap iron and other non-household metal items may not be counted for credit. Recycling credits are not transferrable to other parties. Receipts submitted for recycling credit must be presented at the time of payment, and must be dated within the period of July $1^{\text {st }}$ of the previous year to June $30^{\text {th }}$ of the current year. No recycling credit shall be granted for payments made after June $30^{\text {th }}$ of the current year. Credit granted shall be based on the recycling credits policy adopted for the prior fiscal year. The solid waste benefit assessment fee will be reduced by an amount equal to two and one-half cents (\$0.025) for every pound of material recycled, as shown on the receipts submitted as proof of recycling for the current fiscal year. Credits earned shall be rounded up to the nearest whole cent. Credits granted shall be limited to the maximum of $40 \%$ for full-time residents and $25 \%$ of the benefit assessment for businesses.

## ELDERLY LOW-INCOME CREDIT

Qualifying property owners over sixty (60) years of age who earn less than twenty-nine thousand one hundred sixty dollars $(\$ 30,120)$ per household annually shall be granted a $50 \%$ reduction in the fee for the $(2024 / 2025)$ fiscal year. This reduction shall take the place of any other reduction(s) to which the property owner would otherwise have been entitled. To qualify for this reduction, the applicant must submit a confidential fee reduction application. This application shall be based on the applicant's total gross income amount per household before income adjustments and deductions. Total gross income per household shall include ALL sources of income, including but not limited to: Social Security, disability, retirement benefits, investment income, annuities, rents, capital gains, interest, and trust funds for both spouses and/or any dependents residing in the household.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Trinity hereby classifies land within the unincorporated area of the County of Trinity, provides for appropriate exemptions and credits, and establishes a schedule of fees for a waste disposal system.

DULY PASSED AND ADOPTED this $20^{\text {th }}$ day of February, 2024 by the Board of Supervisors of the County of Trinity by motion, second (/), and the following vote:

AYES: Supervisors
NOES: None
ABSENT: None
ABSTAIN: None
RECUSE: None

## ATTEST:

TRENT TUTHILL
Clerk of the Board of Supervisors
By:

[^4]
## TRINITY COUNTY

## Item Report 4.1

Meeting Date: 2/20/2024

Department:
County Administrative Office

Contact:
Trent Tuthill

Phone:
530-623-1382

### 4.1 FY 23/24 Mid-Year Budget Review

## Requested Action:

Receive a mid-year budget reveiw for fiscal year 23/24.

## Fiscal Impact:

No fiscal impact.

## Summary:

On September 29, 2023, the Board adopted Resolution No. 2023-152 which adopted the final budget for the County in the amount of $\$ 151,444,249$. This budget included $\$ 25,009,350$ in General Fund expenditures (including a $\$ 499,380$ general fund contingency) which was offset by $\$ 22,777,629$ in GF revenue projections and $\$ 2,231,726$ in cash carryover from FY 22/23. Over the last six weeks, County Administration has performed a mid-year budget review and on a countywide level, revenues received are exceeding expenditures. There are a few areas of concern as noted on the attached documents.

## ATTACHMENTS:

Description
FY 23/24 Mid-Year Review
FY 23/24 Mid-Year Review - Variance Explanations
Cannabis Division Financial Update - PowerPoint Slides

| Budg Off | Fund | $\begin{array}{ll}\text { Dept. } & \text { Dept. Name } \\ \text { No. }\end{array}$ | FY 23/24 Working Budget Revenues | YTD Revenues as of $12 / 29 / 23$ <br> @ 11:45 AM | $\begin{gathered} \% \\ \text { Realized } \end{gathered}$ | FY 23/24 <br> Working Budget Expenditures | YTD <br> Expenditures as of $12 / 29 / 23$ <br> @ 2:55 PM | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AG | 101 | 2490 AGRICULTURAL COMMISSIONER | 365,349.00 | 47,631.81 | 13.0\% | 546,947.00 | 298,051.46 | 54.5\% |
| ASSR | 101 | 1400 ASSESSOR | 89,716.00 | 33,441.23 | 37.3\% | 718,572.00 | 366,832.77 | 51.1\% |
| ASSR | 101 | 1650 ELECTIONS DEPARTMENT | 12,908.00 | 9,972.89 | 77.3\% | 395,578.00 | 181,728.71 | 45.9\% |
| ASSR | 101 | 2500 CLERK/RECORDER | 194,858.00 | 59,656.42 | 30.6\% | 270,710.00 | 162,099.82 | 59.9\% |
| AUD | 101 | 1000 GENERAL FUND | 14,205,343.00 | 6,657,504.95 | 46.9\% | 4,010.00 | 689.63 | 17.2\% |
| AUD | 101 | 1101 COUNTY AUDIT | 77,931.00 | 56,317.00 | 72.3\% | 94,140.00 | 6,990.00 | 7.4\% |
| AUD | 101 | 1300 AUDITOR-CONTROLLER | 688,163.00 | 636,013.70 | 92.4\% | 891,449.00 | 447,004.55 | 50.1\% |
| AUD | 101 | 1500 COURTS GENERAL | 6,075.00 | 6,016.00 | 99.0\% | 90,713.00 | 4,880.25 | 5.4\% |
| AUD | 101 | 1990 CONTRIBUTIONS TO OTHER FUNDS | - | - |  | 7,554,777.00 | 3,830,671.52 | 50.7\% |
| AUD | 101 | 2170 PUBLIC DEFENDER | 51,866.00 | 8,632.04 | 16.6\% | 660,300.00 | 318,524.16 | 48.2\% |
| AUD | 101 | 2600 LAFCO CONTRIBUTION | - |  |  | 15,000.00 | 15,000.00 | 100.0\% |
| CAO | 101 | 1050 CODE ENFORCE SETTLE AGREEMENTS | 180,000.00 | 29,600.00 | 16.4\% | 35.00 | 35.00 | 100.0\% |
| CAO | 101 | 1100 BOARD OF SUPERVISORS | 154,220.00 | 32,860.39 | 21.3\% | 714,143.00 | 342,509.18 | 48.0\% |
| CAO | 101 | 1200 CO ADMIN OFFICE | 293,597.00 | 219,464.33 | 74.8\% | 841,571.00 | 399,095.38 | 47.4\% |
| CAO | 101 | 1600 COUNTY COUNSEL | 357,123.00 | 4,266.00 | 1.2\% | 462,083.00 | 167,615.38 | 36.3\% |
| CAO | 101 | 1750 GENERAL SERVICES | 512,223.00 | 392,657.91 | 76.7\% | 722,072.00 | 347,137.78 | 48.1\% |
| CAO | 101 | 2050 GRAND JURY | - |  |  | 23,232.00 | 8,251.00 | 35.5\% |
| CAO | 101 | 2430 FIRE PROTECTION | 900.00 | - | 0.0\% | 24,000.00 | 4,285.86 | 17.9\% |
| CAO | 101 | 3300 ADVERTISING COUNTY RESOURCES | 127,000.00 | 127,000.00 | 100.0\% | 247,000.00 | 77,000.00 | 31.2\% |
| CAO | 101 | 6000 LIBRARY | 25,294.00 | 33,901.69 | 134.0\% | 438,666.00 | 267,887.02 | 61.1\% |
| COOP | 101 | 6200 TC COOP EXTENSION 4H | 1,643.00 | 1,643.02 | 100.0\% | 40,342.00 | 12,350.43 | 30.6\% |
| DA | 101 | 2100 DISTRICT ATTY/PUB ADMINISTRATOR | 287,327.00 | 134,702.10 | 46.9\% | 1,595,793.00 | 777,768.47 | 48.7\% |
| HR | 101 | 1250 HUMAN RESOURCES | 450,176.00 | 166,515.19 | 37.0\% | 315,546.00 | 125,339.52 | 39.7\% |
| HR | 101 | 1890 INSURANCE/RISK MANAGEMENT | 213,343.00 | 191,035.09 | 89.5\% | 484,313.00 | $(772,760.67)$ | -159.6\% |
| HUMN | 101 | 5090 VETERANS SERVICES OFFICER | 50,257.00 | 30,371.66 | 60.4\% | 201,965.00 | 103,340.08 | 51.2\% |
| HUMN | 101 | 5105 PUBLIC GUARDIAN | 17,000.00 | 7,618.00 | 44.8\% | 132,157.00 | 40,517.00 | 30.7\% |
| HUMN | 101 | 5106 GENERAL ASSISTANCE | 8,500.00 | 1,668.00 | 19.6\% | 135,000.00 | 23,001.27 | 17.0\% |
| IT | 101 | 1940 INFORMATION TECHNOLOGY | 568,257.00 | 297,924.43 | 52.4\% | 994,767.00 | 301,260.89 | 30.3\% |
| PLAN | 101 | 2480 BUILDING \& DEVELOPMENT SVCS | 528,788.00 | 210,871.77 | 39.9\% | 633,726.00 | 312,026.04 | 49.2\% |
| PLAN | 101 | 2481 ENVIRONMENTAL HEALTH | 752,027.00 | 94,246.76 | 12.5\% | 789,534.00 | 360,708.45 | 45.7\% |
| PLAN | 101 | 2800 PLANNING AND ZONING | 329,304.00 | 70,483.63 | 21.4\% | 737,810.00 | 366,682.10 | 49.7\% |
| PROB | 101 | 2400 PROBATION DEPARTMENT | 1,091,575.00 | 230,933.88 | 21.2\% | 2,187,445.00 | 1,258,243.04 | 57.5\% |
| PROB | 101 | 2460 JUVENILE HALL | 594,371.00 | 115,814.76 | 19.5\% | 682,984.00 | 333,730.07 | 48.9\% |



| SHER | 110 | 2281 SHERIFF | $4,864,070.00$ | $2,171,138.19$ | $44.6 \%$ | $4,864,070.00$ | $2,551,007.93$ | $52.4 \%$ |
| ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| SHER | 110 | 2282 JAIL | $3,799,212.00$ | $1,976,610.77$ | $52.0 \%$ | $3,799,212.00$ | $1,907,679.48$ | $50.2 \%$ |
| SHER | 110 | 2283 CORONER | $73,560.00$ | $36,781.50$ | $50.0 \%$ | $73,560.00$ | $29,520.69$ | $40.1 \%$ |
| SHER | 110 | 2284 ANIMAL CONTROL | $461,682.00$ | $160,774.33$ | $34.8 \%$ | $461,682.00$ | $212,196.73$ | $46.0 \%$ |
| SHER | 110 | 2285 JAIL HEALTH | $556,572.00$ | $282,460.78$ | $50.8 \%$ | $556,572.00$ | $404,655.04$ | $72.7 \%$ |
| SHER | 110 | 2286 CODE ENFORCEMENT | $578,883.00$ | $26,288.31$ | $4.5 \%$ | $578,883.00$ | $169,761.18$ | $29.3 \%$ |
| SHER | 110 | 2287 SEARCH AND RESCUE | $19,370.00$ | $9,685.00$ | $50.0 \%$ | $19,370.00$ | $3,925.11$ | $20.3 \%$ |
|  | Total Sheriff General Fund | $\mathbf{1 0 , 3 5 3 , 3 4 9 . 0 0}$ | $\mathbf{4 , 6 6 3 , 7 3 8 . 8 8}$ | $\mathbf{4 5 . 0 \%}$ | $\mathbf{1 0 , 3 5 3 , 3 4 9 . 0 0}$ | $\mathbf{5 , 2 7 8 , 7 4 6 . 1 6}$ | $\mathbf{5 1 . 0 \%}$ |  |


| ASSR | 197 | 8197 SUPPLEMENT FOR COUNTY ASSESSOR | 200.00 | - | 0.0\% | 500.00 | 108.00 | 21.6\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASSR | 513 | 8513 MICROGRAPHICS FUND RECORDER | 4,000.00 | 1,032.00 | 25.8\% | 50.00 | 19.00 | 38.0\% |
| ASSR | 515 | 8515 AUTO RECORDS RETRIEVAL FUND | 15,000.00 | 3,661.00 | 24.4\% | 100.00 | 63.00 | 63.0\% |
| ASSR | 517 | 8517 VITAL AND HEALTH STATS | 1,500.00 | 561.00 | 37.4\% | 2,515.00 | 4.00 | 0.2\% |
| ASSR | 521 | 8521 SOCIAL SECURITY \# TRUNCATION | - | - |  | 50.00 | 9.00 | 18.0\% |
| AUD | 171 | 1710 GENERAL RESERVES | 200.00 | - | 0.0\% | - | - |  |
| AUD | 107 | 7990 DEBT SERVICE | 628,144.00 | 297,662.00 | 47.4\% | 625,743.00 | 15,355.47 | 2.5\% |
| AUD | 465 | 8465 COUNTY DOMESTIC VIOLENCE TRUST | 1,950.00 | 460.00 | 23.6\% | 1,950.00 | - | 0.0\% |
| AUD | 466 | 8466 COURTHOUSE CONSTRUCTION TRUST | 14,000.00 | 6,011.82 | 42.9\% | 212,025.00 | 200,000.00 | 94.3\% |
| AUD | 467 | 8467 AUDITOR/COURT REMITTANCE | 102,232.00 | 40,207.80 | 39.3\% | 102,232.00 | 51,116.00 | 50.0\% |
| AUD | 468 | 8468 COUNTY HRN VICTIM RESTITUTION | 350.00 | 98.00 | 28.0\% | 350.00 | - | 0.0\% |
| AUD | 501 | 8501 PUBLIC DEFENDER REALIGNMENT | 20,276.00 | 8,632.04 | 42.6\% | 20,276.00 | 8,632.04 | 42.6\% |
| AUD | 555 | 8555 LAW LIBRARY TRUST | 4,100.00 | 2,434.62 | 59.4\% | 6,015.00 | 6,003.00 | 99.8\% |
| AUD | 560 | 8560 SUPP LAW ENFORCE REALIGN 2011 | 157,000.00 | 79,339.96 | 50.5\% | 155,600.00 | 79,339.96 | 51.0\% |
| AUD | 581 | 8581 CO CRIM JUST FAC CONSTRUCTION | 13,000.00 | 6,028.44 | 46.4\% | 35.00 | 27.00 | 77.1\% |
| AUD | 589 | 8589 EMS: PHYSICIANS | 7,427.00 | 2,694.03 | 36.3\% | 17,630.00 | 37.00 | 0.2\% |
| AUD | 590 | 8590 EMS: HOSPITAL | 3,179.00 | 1,161.22 | 36.5\% | 3,405.00 | 3.00 | 0.1\% |
| AUD | 591 | 8591 EMS: DISCRETIONARY | 2,178.00 | 789.63 | 36.3\% | 905.00 | 3.00 | 0.3\% |
| AUD | 802 | 8802 WORKING CAP COPIER | 36,300.00 | 13,438.52 | 37.0\% | 101,004.00 | 12,328.54 | 12.2\% |


| $\begin{gathered} \text { Budg } \\ \text { Off } \end{gathered}$ | Fund | $\begin{array}{ll}\text { Dept. } & \text { Dept. Name } \\ \text { No. }\end{array}$ | FY 23/24 Working Budget Revenues | YTD Revenues as of $12 / 29 / 23$ <br> @ 11:45 AM | $\begin{gathered} \% \\ \text { Realized } \end{gathered}$ | FY 23/24 <br> Working Budget Expenditures | YTD <br> Expenditures as of $12 / 29 / 23$ <br> @ 2:55 PM | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUD | 901 | 9100 HOSPITAL | 130,000.00 | 150,000.00 | 115.4\% | - | - |  |
| BHS | 112 | 4200 BEHAVIORAL HEALTH SERVICES | 9,399,978.00 | 1,895,031.03 | 20.2\% | 9,393,611.00 | 3,340,563.32 | 35.6\% |
| BHS | 177 | 4230 ALCOHOL \& OTHER DRUG SERVICES | 1,271,818.00 | 339,726.41 | 26.7\% | 1,259,610.00 | 470,083.39 | 37.3\% |
| BHS | 485 | 8485 CEDAR HOME MAINTENANCE FUND | 7,650.00 | 7,500.00 | 98.0\% | - | - |  |
| BHS | 504 | 8504 BHS REALIGNMENT 2011 | 1,319,373.00 | 651,247.22 | 49.4\% | 1,319,373.00 | 462,314.64 | 35.0\% |
| BHS | 563 | 8563 MENTAL HEALTH SMA RESERVE |  | 51,879.00 |  | 850,150.00 |  | 0.0\% |
| BHS | 570 | 8570 MENTAL HEALTH SERVICES ACT CSS | 2,765,382.00 | 1,178,289.49 | 42.6\% | 3,786,302.00 |  | 0.0\% |
| BHS | 577 | 8577 MHSA OTHER FUNDING | 610,858.00 | 373,775.67 | 61.2\% | 312,250.00 | - | 0.0\% |
| BHS | 578 | 8578 MHSA PRUDENT RESERVE |  | - |  | 100.00 |  | 0.0\% |
| BHS | 579 | 8579 MH AUDIT EXCEPTIONS RESERVE | 776,142.00 | 200,925.00 | 25.9\% | 801,642.00 |  | 0.0\% |
| BHS | 595 | 8595 ALPINE HOUSE MAINTENANCE FUND | 7,900.00 | 7,500.00 | 94.9\% | 1,575.00 |  | 0.0\% |
| BHS | 494 | 9494 REALIGNMENT: MENTAL HEALTH | 759,514.00 | 637,301.79 | 83.9\% | 759,514.00 | 582,495.92 | 76.7\% |
| CAO | 142 | 1810 COUNTY BUILDING PROGRAM | 354,450.00 | 297,035.00 | 83.8\% | 354,760.00 | 297,234.00 | 83.8\% |
| CAO | 184 | 1950 GRANTS DEPARTMENT - MISC GRANTS | - | - |  | - | - |  |
| CAO | 182 | 1970 CDBG GRANTS |  |  |  |  |  |  |
| CAO | 189 | 1974 CDBG PI | - | 65,261.57 |  | 354,812.00 |  | 0.0\% |
| CAO | 151 | 2740 FISH \& GAME COMMISSION | 1,975.00 | 1,006.21 | 50.9\% | 8,850.00 | - | 0.0\% |
| CAO | 174 | 2950 VEHICLE ABATEMENT | 23,309.00 | 5,398.11 | 23.2\% | 25,882.00 | 15,248.93 | 58.9\% |
| CAO | 114 | 8114 AMERICAN RESCUE PLAN ACT | 105,000.00 | - | 0.0\% | 3,761,641.00 | 2,822,168.90 | 75.0\% |
| CAO | 193 | 8193 GRANTS ADMINISTRATION | 403,771.00 | 6,622.08 | 1.6\% | 436,842.00 | 106,165.92 | 24.3\% |
| CAO | 195 | 8195 HOME PI |  | 121,808.74 |  |  |  |  |
| CAO | 403 | 8403 AB 102 - VET HALL MODERNIZATION | - | 1,500,000.00 |  |  | - |  |
| CAO | 445 | 8445 LANDFILL CLOSURE FUND | 10,000.00 | - | 0.0\% | - | - |  |
| CAO | 483 | 8483 TITLE III FOREST RESERVE | 500.00 |  | 0.0\% | 297,000.00 | 9,897.07 | 3.3\% |
| CAO | 667 | 8667 TRINITY COUNTY WATERWORKS \#1 | 8,570.00 | 5,437.64 | 63.4\% | 8,570.00 |  | 0.0\% |
| CAO | 803 | 8803 WORKING CAP MOTOR POOL | 174,775.00 | - | 0.0\% | 675,602.00 | 94,160.01 | 13.9\% |
| CAO | 905 | 9300 CEMETERY ENTERPRISE | 12,870.00 | 3,524.00 | 27.4\% | 16,651.00 | 1,634.88 | 9.8\% |
| CAO | 920 | 9500 SOLID WASTE ENTERPRISE | 4,987,158.00 | 1,485,717.98 | 29.8\% | 5,186,025.00 | 2,180,775.80 | 42.1\% |
| CSS | 132 | 2130 CHILD SUPPORT SERVICES | 990,828.00 | 202,756.00 | 20.5\% | 1,004,962.00 | 69,953.53 | 7.0\% |
| DA | 133 | 2145 VIOLENCE AGAINST WOMEN | - | - |  | 10.00 | 6.00 | 60.0\% |
| DA | 192 | 8192 VICTIM WITNESS - DA | 295,664.00 | 19,716.23 | 6.7\% | 268,585.00 | 83,639.55 | 31.1\% |
| DA | 500 | 8500 DA REALIGNMENT 2011 | 14,000.00 | 8,634.04 | 61.7\% | 11,009.00 | 9.00 | 0.1\% |
| DA | 588 | 8588 ASSET SEIZURE - DA | 1,000.00 | 1,710.50 | 171.1\% | 43,800.00 | 568.64 | 1.3\% |


| Budg Off | Fund | $\begin{array}{ll}\text { Dept. } & \text { Dept. Name } \\ \text { No. }\end{array}$ | FY 23/24 Working Budget Revenues | YTD Revenues as of $12 / 29 / 23$ <br> @ 11:45 AM | $\begin{gathered} \% \\ \text { Realized } \end{gathered}$ | FY 23/24 <br> Working Budget Expenditures | YTD <br> Expenditures as of $12 / 29 / 23$ <br> @ 2:55 PM | \% <br> Used |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HR | 188 | 6300 OPEB ISF | 4,852,000.00 |  | 0.0\% | 7,363,550.00 | 4,562,306.34 | 62.0\% |
| HUMN | 147 | 2260 EMERGENCY SERVICES-OES | 457,002.00 | 263,999.08 | 57.8\% | 480,897.00 | 178,774.47 | 37.2\% |
| HUMN | 109 | 4100 TOBACCO PROGRAM | 150,000.00 | 75,000.00 | 50.0\% | 233,095.00 | 7,254.65 | 3.1\% |
| HUMN | 115 | 4115 TOBACCO PROGRAM - PROP 56 | 151,000.00 | 75,000.00 | 49.7\% | 151,000.00 | 58,351.76 | 38.6\% |
| HUMN | 176 | 4180 WOMEN INFANTS \& CHILDREN | 436,900.00 | 157,704.74 | 36.1\% | 436,900.00 | 123,166.94 | 28.2\% |
| HUMN | 402 | 4402 HEALTH DEPARTMENT | 4,557,792.00 | 831,280.70 | 18.2\% | 4,685,633.00 | 2,099,425.37 | 44.8\% |
| HUMN | 111 | 5000 WELFARE DEPARTMENT | 13,475,244.00 | 3,357,273.20 | 24.9\% | 13,275,819.00 | 5,159,975.50 | 38.9\% |
| HUMN | 111 | 5050 CATEGORICALAIDS | 8,120,000.00 | 2,670,552.22 | 32.9\% | 8,120,000.00 | 3,182,414.34 | 39.2\% |
| HUMN | 118 | 8118 HOUSING | 581,916.00 | 10,000.00 | 1.7\% | 579,588.00 | 142,410.60 | 24.6\% |
| HUMN | 489 | 8489 CHILD POVERTY \& FAMILY SUPPORT | 731,734.00 | 315,849.29 | 43.2\% | 1,005,484.00 | 85.00 | 0.0\% |
| HUMN | 492 | 8492 REALIGNMENT: SOCIAL SERVICES | 1,636,190.00 | 795,992.70 | 48.6\% | 2,072,659.00 | 250,313.00 | 12.1\% |
| HUMN | 493 | 8493 REALIGNMENT: HEALTH SERVICES | 1,737,662.00 | 1,184,459.87 | 68.2\% | 2,372,754.00 | 292,962.00 | 12.3\% |
| HUMN | 503 | 8503 HHS REALIGNMENT 2011 | 3,928,755.00 | 1,963,651.86 | 50.0\% | 4,528,796.00 | 845,441.00 | 18.7\% |
| HUMN | 511 | 8511 COUNTY CHILDRENS FUND | 32,500.00 | 100.80 | 0.3\% | 132,550.00 | 63.00 | 0.0\% |
| HUMN | 543 | 8543 HPP | 235,711.00 | 79,073.93 | 33.5\% | 235,711.00 | 26,985.35 | 11.4\% |
| HUMN | 544 | 8544 PANDEMIC | 60,446.00 | 4,759.48 | 7.9\% | 60,446.00 | 6,303.09 | 10.4\% |
| HUMN | 545 | 8545 PUBLIC HEALTH EMERGENCY RESPONSE | 326,214.00 | 104,828.38 | 32.1\% | 392,300.00 | 109,809.50 | 28.0\% |
| HUMN | 550 | 8550 CDC PUB HLTH EMERG PREPAREDNSS | 206,822.00 | 21,363.84 | 10.3\% | 206,822.00 | 21,870.34 | 10.6\% |
| PLAN | 173 | 2700 NATURAL RESOURCES | 246,751.00 | 7,957.36 | 3.2\% | 214,681.00 | 50,000.97 | 23.3\% |
| PLAN | 238 | 8238 GENERAL PLAN UPDATE | 375,000.00 | 120,304.08 | 32.1\% | 1,176,500.00 | 51,161.64 | 4.3\% |
| PLAN | 239 | 8239 CANNABIS | 2,102,009.00 | 467,511.75 | 22.2\% | 2,604,749.00 | 594,069.80 | 22.8\% |
| PLAN | 598 | 8598 LOCAL ENFORCEMENT AGENCY GRANT | 16,144.00 | 1,461.10 | 9.1\% | 16,369.00 | 153.00 | 0.9\% |
| PROB | 170 | 2425 EVIDENCE BASED PROB SUPERVISON | 200,000.00 | 50,000.00 | 25.0\% | 201,800.00 | 1,764.00 | 0.9\% |
| PROB | 113 | 8113 ADULT DRUG COURT GRANT PROGRAM | 33,100.00 | 42,231.00 | 127.6\% | 26,200.00 | 14,979.60 | 57.2\% |
| PROB | 199 | 8199 JAG GRANT PROBATION |  |  |  | 48.00 | 48.00 | 100.0\% |
| PROB | 417 | 8417 JJRBG | 251,000.00 | 292,909.09 | 116.7\% | 251,000.00 | 50,115.00 | 20.0\% |
| PROB | 499 | 8499 LOCAL COMM CORR REALIGN 2011 | 1,002,263.00 | 531,898.64 | 53.1\% | 737,737.00 | 101,574.64 | 13.8\% |
| PROB | 502 | 8502 JUVENILE JUSTICE REALIGN 2011 | 148,308.00 | 98,433.03 | 66.4\% | 148,408.00 | 107.00 | 0.1\% |
| PROB | 522 | 8522 COMM CORRECTIONS PERFORM INCNT | 100,200.00 | - | 0.0\% | 100,903.00 | 903.00 | 0.9\% |
| PROB | 542 | 8542 FINGERPRINT IDENTIFICATION | 15,100.00 | 8,322.56 | 55.1\% | 20,200.00 | 194.00 | 1.0\% |
| PROB | 562 | 8562 LOCAL LAW ENFORCE PROB REALIGN | 86,536.00 | 72,540.84 | 83.8\% | 86,536.00 | 62.00 | 0.1\% |
| PROB | 594 | 8594 PROBATION ASSET SEIZURE | 300.00 | 1,607.57 | 535.9\% | 9,685.00 | 45.00 | 0.5\% |
| PWD | 103 | 1760 ROAD RESERVES | 250,000.00 |  | 0.0\% | 650,000.00 | 100,000.00 | 15.4\% |


| Budg Off | Fund | Dept. <br> No. | Dept. Name | FY 23/24 Working <br> Budget Revenues | YTD Revenues as of $12 / 29 / 23$ <br> @ 11:45 AM | \% <br> Realized | FY 23/24 <br> Working Budget Expenditures | YTD <br> Expenditures as of $12 / 29 / 23$ <br> @ 2:55 PM | $\begin{gathered} \% \\ \text { Used } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PWD | 104 | 1770 | ROAD CONSTRUCTION RESERVES | 5,618,654.00 | 1,214,389.86 | 21.6\% | 5,552,769.00 | 1,342,179.04 | 24.2\% |
| PWD | 143 | 1812 | NEW JAIL CAPITAL PROJECT | 1,000,000.00 | - | 0.0\% | 70,000.00 | 64,897.15 | 92.7\% |
| PWD | 152 | 1852 | AIRPORT OPERATIONS | 119,600.00 | 44,584.94 | 37.3\% | 123,811.00 | 49,557.51 | 40.0\% |
| PWD | 153 | 1853 | AIRPORT DEVELOPMENT MAINT | 358,100.00 | - | 0.0\% | 387,000.00 | 4,391.16 | 1.1\% |
| PWD | 154 | 1854 | SPECIAL AVIATION DEVELOPMENT | 182,259.00 | 66,707.65 | 36.6\% | 212,150.00 | 14,369.51 | 6.8\% |
| PWD | 102 | 3000 | PUBLIC WORKS | 9,893,813.00 | 2,798,733.36 | 28.3\% | 9,732,430.00 | 3,854,774.92 | 39.6\% |
| PWD | 160 | 3360 | PUBLIC TRANSIT PROJECTS ART 4 | 1,836,108.00 | 679,966.76 | 37.0\% | 1,742,356.00 | 503,850.90 | 28.9\% |
| PWD | 161 | 3361 | PUBLIC TRANSIT NON-TRANSIT | 3,236.00 | 3,236.00 | 100.0\% | 3,236.00 | - | 0.0\% |
| PWD | 160 | 3362 | PUBLIC TRANSIT ARTICLE 8 | 80,000.00 | 80,000.00 | 100.0\% | 80,000.00 | - | 0.0\% |
| PWD | 105 | 8105 | RMRA - ROAD | 12,561,730.00 | 4,058,594.37 | 32.3\% | 11,485,000.00 | 254,166.37 | 2.2\% |
| PWD | 201 | 8201 | HAYFORK LIGHTING DISTRICT | 25,325.00 | 12,905.30 | 51.0\% | 40,000.00 | 3,403.15 | 8.5\% |
| PWD | 202 | 8202 | WEAVERVILLE LIGHTING | 65,950.00 | 38,463.38 | 58.3\% | 68,500.00 | 12,772.75 | 18.6\% |
| PWD | 237 | 8237 | TRANSPORTATION COMMISSION | 392,200.00 | 411,232.26 | 104.9\% | 394,585.00 | 41,050.86 | 10.4\% |
| PWD | 461 | 8461 | LOCAL TRANSPORTATION FUND LTF | 450,000.00 | 167,147.94 | 37.1\% | 442,876.00 | 442,876.00 | 100.0\% |
| PWD | 462 | 8462 | TRANSIT ASSIST FUND | 377,414.00 | 101,095.00 | 26.8\% | 380,000.00 | 380,000.00 | 100.0\% |
| SHER | 116 | 2116 | UNPERMITTED CANNABIS GROWS | - | - |  | 42,631.00 | 9,306.16 | 21.8\% |
| SHER | 144 | 2210 | LAKE PATROL | 180,141.00 | 133,645.25 | 74.2\% | 166,997.00 | 79,450.80 | 47.6\% |
| SHER | 148 | 2280 | CANNABIS ERADICATION PROS | 70,000.00 | 70,000.00 | 100.0\% | 81,166.00 | 30,309.50 | 37.3\% |
| SHER | 149 | 2290 | NATIONAL FOREST ERADICATION | - | - |  | 6.00 | 6.00 | 100.0\% |
| SHER | 469 | 8469 | ANIMAL CONTROL TRUST | 35,000.00 | 22,051.00 | 63.0\% | 35,000.00 | 10,033.44 | 28.7\% |
| SHER | 556 | 8556 | INMATE WELFARE FUND | 15,000.00 | 3,796.00 | 25.3\% | 15,000.00 | 3,797.00 | 25.3\% |
| SHER | 561 | 8561 | LOCAL LAW ENFORCE SHERIFF REAL | 520,405.00 | 363,973.95 | 69.9\% | 520,405.00 | 53,459.49 | 10.3\% |
| SHER | 587 | 8587 | JUSTICE ASSET SEIZURE | - | - |  | 14,020.00 | 9.00 | 0.1\% |
| SHER | 592 | 8592 | TREASURY ASSET SEIZURE | - | - |  | 10.00 | 3.00 | 30.0\% |
| SHER | 593 | 8593 | STATE \& LOCAL ASSET SEIZURE | - | 9,109.55 |  | 76,100.00 | 86.00 | 0.1\% |
| TTC | 470 | 8470 | LIEN RELEASE/RECORDING FEE | 10,000.00 | 3,174.00 | 31.7\% | 10,000.00 | - | 0.0\% |
| TTC | 558 | 8558 | COUNTY BLOOD/ALCOHOL TESTING | 2,000.00 | 553.14 | 27.7\% | 2,002.00 | 1,715.99 | 85.7\% |
| TTC | 638 | 8638 | TAX COLL FUND FOR COSTS | 65,000.00 | - | 0.0\% | 30,000.00 | - | 0.0\% |
| Total Non-General Fund |  |  |  | 105,810,055.00 | 33,571,442.61 | 31.7\% | 116,476,383.00 | 36,099,523.11 | 31.0\% |
| Total Countywide |  |  |  | 172,156,411.00 | 63,257,703.43 | 36.7\% | 186,343,031.00 | 68,366,593.57 | 36.7\% |


| Budget Officer | Fund | Dept. \# | Dept. Name | \% of Revenue Realized | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CAO | 101 | 1050 | Code Enforcement Settlements | 16.4\% | The revenue budgeted here is difficult to project as the amount of voluntary payment has been decreasing significantly over the last few fiscal years. We have entered into contract with a collections agency and have submitted our first trail batch of delinquent fines to them for collection efforts. Depending on how the initial processing goes, we could see some increased revenue here. We will continue to watch this closely and adjust if necessary. |
| CAO | 101 | 1600 | County Counsel | 1.2\% | Revenue is low in this department due to a lack of billing Admin fiscal staff to other county departments for legal services provided by County Counsel that fall outside our general retainer. Based on current invoices from Prentice Long, we are on tract to meet revenue projections. |
| HUMN | 101 | 5105 | Public Guardian | 44.8\% | The caseload of allowable charges under Public Guardian had decreased, however, costs associated with case work have not decreased. County Admin and department staff will watch closely and bring a budget adjustment to request contingency closer to the end of the fiscal year. |
| PLAN | 101 | 2480 | Building \& Development Services | 39.9\% | Building department revenues are coming in a little short at mid-year, however, the department believes that with the normal increase in permit activity that happens in the spring, revenue projections will be met. County Admin and department fiscal staff will watch this closely and have regular meetings to determine if revenues are increasing appropriately or if a request for contingency is needed. |
| PLAN | 101 | 2481 | Environmental Health | 12.5\% | County Admin and department staff met recently to discuss the current revenue shortfalls within Environmental Health and the two main areas of concern. The first being interfund revenue that was budgeted at $\$ 110 \mathrm{~K}$. As of mid-year review and |

Admin's meeting with the department, interfund billing had not been done. There is an anticipation that there will be a revenue shortfall here. The second area being with a CUPA grant that was budgeted at $\$ 100 \mathrm{~K}$. This grant is taking longer to get funded than originally anticipated; the department should know more about the actually funding date on or about April 10. County Admin and the department will meet again shortly after the $10^{\text {th }}$ of April to determine if/how much contingency is needed.

The Planning Division has struggled to meet revenue projections for many years now with the trend continuing into fiscal year 23/24, mainly due to the inability to retain and attract qualified planning staff, and lack of standardized operating procedures, in order to consistently work through projects and provide an efficient permit processing experience to the public. The division is actively working to build efficiencies into division operations to help mitigate the revenue shortfalls in future fiscal years and ensure long-term sustainability. There are a few areas within the revenue section that are concerning this fiscal year and are being discussed with the division. These areas include State/Federal Grant Income, Charges for Current Services (Lot Line Adjustments, Environmental Reviews, General Plan Amendments, Tentative Maps, etc.), and Interfund Revenue. County Admin met with division staff recently to discuss these issues. This division will need some additional general fund contribution to make it through the rest of the year. Admin and division staff will meet again in mid-March to determine how much of a contingency request is needed and bring a budget adjustment back to the Board at a future meeting.

| Budget Officer | Fund | Dept. \# | Dept. Name | \% of Revenue Realized | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PROB | 101 | 2460 | Juvenile Hall | 19.5\% | In early January, $\$ 166 \mathrm{~K}$ in transfers in posted bringing the department revenue percentage up to $47 \%$. The only remaining area of concern here is the $\$ 167 \mathrm{~K}$ budgeted for the Prop 64 Grant, of which, nothing has been received to-date. In discussing this with the department, the grant pays up to $80 \%$ FTE and $100 \%$ of benefits to provide a Deputy Probation Officer to the schools to support the Sheriff's School Resource Officer Program. Being that the funding is tied to support at the schools and school doesn't start until mid-to-late August, the majority of the funds will be billed in the second half of the fiscal year. The $1^{\text {st }}$ quarter has been billed in the amount of $\$ 15 \mathrm{~K}$. Admin staff will continue to monitor this funding stream and work with the department to identify any potential shortfalls prior to the end of the fiscal year. |
| CAO | 193 | 8193 | Grants Administration | 1.6\% | Admin fiscal staff and HHS fiscal staff are still working through a reconciliation of the monies received and expended from the Grants Admin/Housing department so the transition of the Housing Division to HHS can be completed and the appropriate fund balance can be transferred. The budget was split between Grants Admin and Housing (Dept 8118) based on the original budget submitted by former Grants Division Director. After the reconciliation is complete both Admin fiscal and HHS fiscal will be able to invoice for expenditures not yet invoiced and/or do budget adjustments to provide a more accurate projection of revenues and expenditures. |
| CAO | 920 | 9500 | Solid Waste | 29.8\% | The department is watching this closely and will make expenditure adjustments as necessary to offset any revenue shortfalls. There are slight increases showing in volumes, which, the department is optimistic will help recover some ground from past shortfalls. |


| Budget Officer | Fund | Dept. \# | Dept. Name | \% of Revenue Realized | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| HUMN | 118 | 8118 | Housing | 1.7\% | The revenue shortfall for Housing is based primarily on the fact that this budget was developed by the former Grants Division Director as one budget with Grants Admin and Housing combine. With the resignation of our former Grants Division Director, HHS fiscal staff and Admin fiscal staff gave our best effort to spilt the original budget into two. As we continue to work through the reconciliation, both Admin fiscal and HHS fiscal will be able to prepare budget adjustments to provide a more accurate projection of revenues and expenditures for Housing and Grants Admin. |
| PLAN | 173 | 2700 | Natural Resources | 3.2\% | Contract negotiations and the beginning of billable work for this department is taking longer than anticipated to get in place therefore causing a revenue shortfall. Department Staff is working to get these contracts in place. County Admin and departmental staff will have monthly meetings to review revenues and determine how much additional general fund is going to be needed to get the Natural Resources department up and running. |
| PLAN | 238 | 8238 | General Plan Update | 32.1\% | Revenue within this department is derived from the issuance of cannabis license, building permits and planning activities. With activity being down in these departments, it is expected that revenue would be short in the General Plan Update dept as well. There is sufficient cash in this fund to cover the planned expenditures even if revenue projections are not met. We will continue to watch this as the year continues. |
| PLAN | 239 | 8239 | Cannabis | 22.2\% | Information on the cannabis budget is being included on the additional documents attached to this agenda item. A more indepth discussion will be held towards the end of the mid-year review item at the BOS meeting. |



## Comments

This level off by the end of the fiscal year. There were some adjustments made to salary effective $1 / 1 / 24$ that will help. In addition to that, $\$ 5,000$ in utilities expense has not yet been shifted to the Board of Supervisors budget for their share of the utilities for the Board Chambers and full indirect costs and insurance/workers' comp premiums have already posted.

This department is reflecting negative expenditures as of mid-year. This is normal due to the full allocation of insurance premiums and workers' comp premiums prior to the payment of the $2^{\text {nd }}$ installment of our total insurance/workers' comp premiums. Once the $2^{\text {nd }}$ installment is paid in April, this department will reflect positive expenditures.

Jail Health is experiencing a higher than anticipated amount of major medical expenses. Insurance claims are being processed and submitted to our CIMI policy when appropriate. There are current insurance reimbursements pending in the approximate amount of $\$ 74 \mathrm{k}$. The department is watching these closely and will bring a budget adjustment to the board at a future meeting if necessary to increase expenditures.


# Trinity County Cannabis Division Financial Update 

February 20, 2024

## Key Assumptions 2/20/24 Update

- The average production (across all license types) per active cultivation license is estimated at:
- 400 lbs/year (assumption remains current)
- Approved budget assumed ~ 390 licenses (\$2.1M)
- Trends from the 2023/2024 fiscal year
- 298 approved Appendix C documents.
- As of 2/8/24 - small cultivation licenses (182 as of 7/1/23, 210 as of $7 / 7 / 23,241$ as of 9/19/23, 265 as of $2 / 13 / 24$ )
(as of $2 / 8 / 24 \$ 455,778.66$ received in licensing fees)
$\sim 100$ applications in process ( 24 new applications in process)


## Key Assumptions

## 2/20/24 Update

- We will end the 2023/2024 fiscal year with approximately:
- active cultivation licenses (proposed budget assumes 390 active licenses)
- approved/active retail licenses (assuming 1, revenues included in acct\# 6448)
- $\quad \sim 50$ active applications in process (approximately 100 licenses for additional and non cultivation license types)
- We will end the 2024/2025 fiscal year with approximately:
- If "stacking" is approved in Cannabis Ordinance Updates, assume program may reach capacity during FY24/25
- 457 active cultivation licenses (potentially 530)
- 5 approved/active retail licenses (reducing to 3 potential)
- $\quad$ 50 active applications in process (assumes applications for non cultivation license types) (Program capacity may have been reached)
- We will end the 2025/2026 fiscal year with approximately:
- If "stacking" is approved in Cannabis Ordinance Updates, assume program may reach capacity during FY24/25
- 461 active cultivation licenses 5 approved/active retail licenses
- 5 approved/active retail licenses
- -50 active applications in process (assumes applications for non cultivation license types)


## Current Fiscal Year Data

| FY 23/24 REVENUES |  | YTD (PLUS EXPECTED) |
| :---: | :---: | :---: |
| YTD ACTUALS RECEIVED - SM. LIC (as of 2/8/24) ADDITIONAL REVENUES | $\begin{aligned} & \$ 455,788.66 \\ & \$ 94,409 \end{aligned}$ | \$550,187.75 |
| UPCOMING SMALL LICENSE RENEWALS |  |  |
| late renewals-18( $\sim 15 \%$ ) | \$86,500 |  |
| February | \$43,000 |  |
| March | \$60,000 |  |
| April | \$96,750 |  |
| May | \$196,250 |  |
| June | \$272,000 |  |
| UPCOMING OTHER LIC. TYPE RENEWALS |  |  |
| Nursery, Medium, Retail, Microbusiness | \$48,800 |  |
| SUBTOTAL | \$803,300 | \$1,353,487.66 |

## Current Fiscal Year Projections <br> (UPCOMING SMALL LICENSE - Assumptions)

## REMAINDER FY 23/24 PROJECTED

## PROJECTED REVENUES

34 ADDITIONAL SMALL LIC.
(noticed but not issued - assume 30)
$(\$ 150,000)$
$(\$ 1,503,487.66)$
( -300 issued licenses)
~100 licenses / Appendix C in review phase (approximate license value applied)

| $100 \%$ completed | $\$ 500,000$ | $\$ 2,003,487$ <br> $(-400$ issued licenses) |
| :--- | :--- | :---: |
| $75 \%$ | $\$ 375,000$ | $\$ 1,878,487$ <br> $(-375$ issued licenses) |
| $50 \%$ | $\$ 250,000$ | $\$ 1,753,487$ <br> $(-350$ issued licenses) |
| $25 \%$ | $\$ 125,000$ | $\$ 1,628,487$ <br> $(-325$ issued licenses) |

NEW LIC. TYPE APPLICATIONS - ISSUED

| 24 in process (as of 2/8/234) | $\$ 125,000$ | $\$ 1,753,487$ <br> $(-350$ issued licenses) |
| :--- | :--- | :---: |
| 50 (if completed and issued) | $\$ 250,000$ | $\$ 2,253,487$ <br> $(-450$ issued licenses) |



## Cannabis Program Financials

## 2/20/24 Update

| Funds | FY 22/23 <br> Actuals | Adopted <br> Budget <br> FY23/24 | FY 23/24 YTD <br> (as of 2/8/24) | 2024/2025 <br> potential | 2025/2026 <br> potential |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Cannabis Tax | $\$ 15,662$ | $\$ 300,000$ | $\$ 46,401$ | $\$ 894,864$ | $\$ 1,536,216$ |
| Cannabis Fines* | $\$ 171,150$ | $\$ 180,000$ | $\$ 38,442$ | $\$ 531,000$ | $\$ 531,000$ |
| General Plan | $\$ 173,506$ | $\$ 300,000$ | $\$ 111,456$ | $\$ 488,000$ | $\$ 492,000$ |
| TOTAL | $\$ 362,318$ | $\$ 780,000$ | $\$ 164,133$ | $\$ 1,913,864$ | $\$ 2,559,216$ |

* A contract has been awarded to a collection agency, County Administrative Staff is working through the onboarding process.



## Cannabis Program Financials

| Funds | 2022/2023 YTD <br> As of March <br> 2023 | FY 22/23 <br> Actuals | Adopted <br> Budget <br> FY23/24 | 2023/2024 <br> From March 31 <br> presentation | 2024/2025 <br> potential | 2025/2026 <br> potential |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Cannabis Tax | $\$ 3,956.61$ | $\$ 15,662$ | $\$ 300,000$ | $\$ 392,400$ | $\$ 894,864$ | $\$ 1,536,216$ |
| Cannabis <br> Fines* | $\$ 101,500$ | $\$ 171,150$ | $\$ 180,000$ | $\$ 531,000$ | $\$ 531,000$ | $\$ 531,000$ |
| General Plan | $\$ 58,677$ | $\$ 173,506$ | $\$ 300,000$ | $\$ 436,000$ | $\$ 488,000$ | $\$ 492,000$ |
| TOTAL | $\$ 164,133.61$ | $\$ 362,318$ | $\$ 780,000$ | $\$ 1,359,400$ | $\$ 1,913,864$ | $\$ 2,559,216$ |

* Fine Collection RFP needs evaluation and contract award, then collection agency will begin, estimated start date 1 December 2023


## TRINITY COUNTY

Item Report 4.2

Meeting Date: 2/20/2024

Department:
Human Resources
Contact:
Phone:
Laila Cassis
530-623-1325

### 4.2 HHS Unit MOU

## Requested Action:

Take the following actions to complete the creation of a Health and Human Services Bargaining Unit, effective January 1, 2024:

1. Approve a master Memorandum of Understanding with the Health and Human Services bargaining unit establishing classifications, salaries and benefits;
2. Approve the job description, set the salary range, add to the alphabetically listing of classifications, and allocate to Public Health a Health Services Program Manager I at range H213;
3. Approve a side letter agreement with the General Unit revising classifications covered by the MOU;
4. Approve a side letter agreement with the Management \& Confidential Unit revising classifications covered by the MOU;
5. Adopt a resolution revising the Non-Rep Management employee classification;
6. Direct that the titles on the Health and Human Services allocation list be updated to reflect the changes within the MOU;
7. Adopt a resolution adopting a revised salary schedule and alphabetical listing of classifications; and
8. Pursuant to Trinity County Code Section 2.60.360, reclassify the following employee's:

- Employee ID No. 01933 from a Program Manager I to a Human Services Program Manager I at Range H213, Step E;
Employee ID No. 01868 from an Administrative Clerk II to an Office Assistant II at Range H126, Step A; Employee ID No. 01539 from a Senior Accounting Technician to an Accounting Technician at H151, Step G; Employee ID No. 00869 from a Program Manager I to a Health Services Program Manager I at H213, Step F; Employee ID No. 02452 from a Program Manager II to a Human Services Program Manager II at H223, Step E; Employee ID No. 02177 from a Senior Administrative Clerk to an Office Assistant III at H131, Step F; Employee ID No. 02994 from a Senior Accounting Technician to an Accounting Technician at H151, Step A; Employee ID No. 02371 from a Business Manager to a Staff Services Manager at H208, Step E; Employee ID No. 02162 from a Program Manager I to a Human Services Program Manager I at H213, Step E; Employee ID No. 02251 from a Senior Administrative Clerk to an Office Assistant III at H131, Step F; Employee ID No. 02915 from a Senior Administrative Clerk to an Office Assistant III at H131, Step A; Employee ID No. 00738 from a Program Manager I to a Human Services Program Manager I at H213, Step F; Employee ID No. 03326 from an Administrative Clerk II to an Office Assistant II at H126, Step A; Employee ID No. 02383 from a Senior Administrative Clerk to an Office Assistant III at H131, Step E; Employee ID No. 01998 from an Accountant III to a

Supervising Accountant at H194, Step C; Employee ID No. 02342 from a Senior Accounting Technician to an Accounting Technician at H151, Step E;

## Fiscal Impact:

Approximately $\$ 1.6$ million over the 2-year term of the agreement from Health and Human Services budget units (approximately $\$ 34,000$ of that is a cost to General Fund for Veterans Services).

## Summary:

During closed session on June 20, 2023, the Board gave direction to the County's negotiating team to begin discussions with the newly developed Health and Human Services (HHS) bargaining unit, which comprises both exempt and non-exempt employees, and is inclusive of the Veteran's Services Officer classification [moving from the Non-Rep Management unit] to become one (1) departmental bargaining unit. The County has been in negotiations with the HHS since August 2023.

In or about August 2023, Health and Human Services completed a full analysis of all classifications within the agency and compared salaries to those of other similar sized jurisdictions, taking into consideration internal compaction issues created with the increase in minimum wage, as well as the types and levels of knowledge, skill, and levels of education, training and/or experience required, as wells as expansion of departmental responsibilities, to formulate their proposal.

On January 24, 2024, the County negotiating team was advised that the proposal was accepted by the HHS bargaining unit and began making the updates to the MOU that is presented to you today.

Principal updates within this MOU include the following:

- Term of contract is January 01, 2024 through December 31, 2025
- Re-title within Social Services: Program Manager I/ Program Manager II to read Human Services Program Manager I/ Human Services Program Manager II;
- Approve a new job description within Public Health: Program Manager I to read Health Services Program Manager I;
- Increase standby rate from $\$ 2.50$ to $\$ 3.00$ per hour;
- Provide a onetime retention bonus of \$1,500 to employees hired on or after January 1, 2024 after completion of 1-year with HHS; and
- Accept the below job titles and their respective job descriptions for the following classifications maintained by CalHR/Merit System Services and/or the County of Trinity, respectively:

| CALHR/ MERIT SYSTEM SERVICES POSITIONS (MSS) <br> Social Services Classifications | COUNTY <br> POSITIONS |
| :--- | :--- |
| ACCOUNT CLERK I | PUBLIC HEALTH <br> BRANCH <br> DIRECTOR * |
| ACCOUNT CLERK II | COMMUNITY <br> HEALTH NURSE I |
| ACCOUNT CLERK III | COMMUNITY <br> HEALTH NURSE <br> II |
| ACCOUNTANT I | COMMUNITY |


|  | HEALTH NURSE III |
| :---: | :---: |
| ACCOUNTANT II | COMMUNITY HEALTH WORKERI |
| ACCOUNTANT SUPERVISOR * | $\begin{array}{\|l} \hline \text { COMMUNITY } \\ \text { HEALTH } \\ \text { WORKER II } \\ \hline \end{array}$ |
| ACCOUNTING TECHNICIAN | EMERGENCY OPERATIONS MANAGER * |
| BRANCH DIRECTOR | HEALTH EDUCATION SPECIALIST I |
| CHIEF FISCAL OFFICER * | HEALTH EDUCATION SPECIALISTII |
| CUSTODIAN/OFFICE MAINTENANCE WORKER | HEALTH EDUCATION SPECIALIST SUPERVISOR * |
| DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES * | HEALTH PROGRAM COORDINATOR I |
| ELIGIBILITY SPECIALIST I | HEALTH PROGRAM COORDINATOR II |
| ELIGIBILITY SPECIALIST II | HEALTH PROGRAM COORDINATOR III $\qquad$ |
| ELIGIBILITY SPECIALIST III | HOUSING CASE MANAGER |
| ELIGIBILITY SPECIALIST SUPERVISOR * | HEALTH SERVICES PROGRAM MANAGER I * |
| ELIGIBILITY SPECIALIST TRAINEE | PUBLIC HEALTH ANALYSTI |
| EMPLOYMENT \& TRAINING SUPERVISOR * | PUBLIC HEALTH ANALYST II |
| EMPLOYMENT \& TRAINING WORKER I | PUBLIC HEALTH NURSE I |
| EMPLOYMENT \& TRAINING WORKER II | PUBLIC HEALTH NURSE II |
| EMPLOYMENT \& TRAINING WORKER III | PUBLIC HEALTH |


| HUMAN SERVICES PROGRAM MANAGER I * | RUBSIEIHEALTH <br> NURSING <br> SUPERVISOR * |
| :--- | :--- |
| HUMAN SERVICES PROGRAM MANAGER II * | VETERANS <br> SERVICES <br> OFFICER * |
| INTEGRATED CASE WORKER II |  |
| INTEGRATED CASE WORKER III |  |
| OFFICE ASSISTANT I |  |
| OFFICE ASSISTANT II |  |
| OFFICE ASSISTANT III <br> SECRETARY I <br> SECRETARY II |  |
| SOCIAL SERVICES AIDE |  |
| SOCIAL WORKER I |  |
| SOCIAL WORKER II |  |
| SOCIAL WORKER III |  |
| SOCIAL WORKER IV (MASTERS) |  |
| SOCIAL WORKER SUPERVISOR I <br> (NON-MASTERS)* |  |
| SOCIAL WORKER SUPERVISOR II (MASTERS)* |  |
| STAFF SERVICES ANALYST I |  |
| STAFF SERVICES ANALYST II |  |
| STAFF SERVICES ANALYST III |  |
| STAFF SERVICES MANAGER * <br> SUPERVISING STAFF SERVICES ANALYST * |  |

The County negotiations team, the department, Human Resources and the Union have reviewed this item and are in support.

## Alternatives Including Financial Implications:

Deny and advise staff.

## Departmental Recommendation:

It is staff's recommendation that the board approve the actions presented to create the HHS Bargaining Unit.

## ATTACHMENTS:

Description
HHS MOU
Health Services Program Manager I
General Unit Side Letter
Management/Confidential Unit Side Letter

Non-Rep Management Resolution
Salary Schedule \& Classification List Resolution
Exhibit A(3) - REVISED Alphabetical Listing of Classifications Effective 01/01/24
Exhibit B(3) - REVISED Salary Schedule Effective 07/01/23
Exhibit B(4) - REVISED Salary Schedule Effective 01/01/24

# MASTER MEMORANDUM OF UNDERSTANDING 

## BETWEEN

# THE COUNTY OF TRINITY 

AND

THE TRINITY COUNTY HEALTH \& HUMAN SERVICES (HHS) UNIT

## January 1, 2024 through <br> December 31, 2025

## TABLE OF <br> CONTENTS

Introductory Clause ..... 4
Preamble .....  4
ARTICLE I - DEFINITIONS ..... 4
ARTICLE II - RECOGNITION. .....  .5
ARTICLE III - RIGHTS OF PARTIES ..... 5
Section 1 - COUNTY Rights. .....  5
Section 2 - Employee Rights .....  6
Section 3 - UNION Rights .....  6
ARTICLE IV - COMPENSATION AND BENEFITS ..... 7
Section 1 - Incorporation of General Provisions of Trinity County Code ..... 7
Section 2 - Salary ..... 8
Section 3 - C.O.L.A ..... 8
Section 4 - Establishment of Bi-Weekly Payroll .....  8
Section 5 - Medical and Life Insurance .....  8
Section 6 - Flexible Benefit Plan ..... 11
Section 7 - Retirement Plans and Contributions ..... 11
Section 8 - Conversion of Sick Leave to Retirement Credit or Pay-off of Remaining Hours ..... 12
Section 9-Reimbursement for Tuition ..... 12
Section 10 - Y-Rates ..... 12
Section 11 - HHS Non-Management Employee Call Back Minimum ..... 13
Section 12 - Shift Differential ..... 13
Section 13 - Standby/On-Call Compensation ..... 13
Section 14 - Recruitment and Retention Stipends ..... 16
Section 15 - Bilingual Pay ..... 16
ARTICLE V - LEAVE ..... 13
Section 1 - General Provisions ..... 13
Section 2 - Compensatory Time ..... 14
Section 3 - Holiday Leave ..... 14
Section 4 - HHS Management Employee Professional Leave ..... 17
ARTICLE VI - HOURS OF WORK AND OVERTIME ..... 14
Section 1 - Incorporation of County Code ..... 14
Section 2 - Effect of Sick Leave, Vacation Time and Compensatory Time ..... 14
ARTICLE VII - RECRUITMENT, APPLICATION AND SELECTION FOR EMPLOYMENT ..... 15
Section 1 - Incorporation of County Code ..... 15
Section 2-AB 119 Compliance ..... 15
ARTICLE VIII - DISCIPLINARY AND GRIEVANCE PROCEDURES ..... 16
ARTICLE IX - GENERAL PROVISIONS ..... 16
Section 1 - No Strike Clause ..... 16
Section 2 - Violation of Work Stoppage Provision ..... 17
Section 3 - Per Diem Rates ..... 17
Section 4 - Entire Agreement. ..... 18
Section 5 - Savings Clause ..... 19
Section 6 - Amendments ..... 19
Section 7 - Compliance with Memorandum ..... 19
Section 8 - Incorporation of County Code ..... 19
Section 9 - Classification Study ..... 19
Section 10 - Removal of Classifications ..... 19
Section 11 - Signature Clause ..... 19
EXHIBIT A - Recognition - HHS Unit ..... 21
SPREADSHEET A - Salaries - HHS Unit ..... 23

## INTRODUCTORY CLAUSE

The following constitutes a master agreement between the County of Trinity, a political subdivision of the State of California (COUNTY), and the United Public Employees of California (UPEC or UNION) for the Trinity County Health \& Human Services Unit (HHS Unit), concerning wages, hours and other terms and conditions of employment, which shall be effective from January 1, 2024 to December 31, 2025.

## PREAMBLE

WHEREAS, the COUNTY and UNION, through their respective duly appointed negotiating teams, met and conferred in good faith as defined in Section 3505 of the California Government Code, regarding wages, hours and other terms and conditions of employment; and

WHEREAS, the COUNTY and UNION entered into a binding agreement for the term of January 1, 2024 through December 31, 2025; and

WHEREAS, the COUNTY and UNION desire to set forth in this document all terms and conditions of employment for the term of the agreement; and

WHEREAS, the COUNTY and UNION agree that any benefits of this Agreement shall inure to the benefit of employees prospectively and without any retroactive application unless otherwise specified herein.

NOW, THEREFORE, the parties agree as follows:

## ARTICLE I

## DEFINITIONS

Employee: The term "employee" as used herein shall mean all probationary and permanent regular part-time, full-time, and full-time/part-time employees in classifications of the HHS Unit represented by the UNION. The term "employee" does not include "extra help" employees as that term is defined by County Code.

Employer: The term "employer" or "COUNTY" as used herein shall refer to the County of Trinity.
New Hire: The term "new hire" as used herein shall include persons who were not previously employed by the County of Trinity for a period of one or more consecutive years, during the five years prior to the date of reemployment.

Parties: The term "Parties" as used herein shall refer to the County of Trinity and the Union for the HHS Unit jointly.

Recognized Employee Organization: The term "recognized employee organization" as used herein shall mean an employee organization which has been formally acknowledged by the public agency as an employee organization that represents employees of the public agency.

Union: The term "UNION" as used herein shall refer to UPEC, Local 792.
The Parties adopt the definition of terms provided by Trinity County Personnel Ordinance, Article II, Definitions, section 2.60 .100 as if fully stated herein. Those definitions shall apply when used in this Agreement.

## ARTICLE II

## RECOGNITION

The COUNTY recognizes UPEC as the "Recognized Employee Organization" as defined in California Government Code section 3501(b) for the bargaining unit consisting of the classifications as listed in Exhibit A:

## ARTICLE III

## RIGHTS OF PARTIES

## Section 1-COUNTY Rights

The rights of the COUNTY include, but are not limited to, the exclusive right to determine the mission of its constituent departments, commissions and boards; set standards of service; determine the procedures and standards of selection for employment and promotion; direct its employees; take disciplinary action, relieve its employees from duty because of lack of work, or for other legitimate reasons, to maintain the efficiency of governmental operations; determine the methods, means, and personnel by which government operations are to be conducted; determine the specifications of job classifications; take all necessary action to carry out its mission in emergencies and exercise complete control and discretion over its organization and the technology of performing its work.

## Section 2 - Emplovee Rights

Employees of the COUNTY shall have the right to form, join and participate in the activities of employee organizations of their own choosing for the purpose of representation on all matters of employer/employee relations including, but not limited to, wages, hours, and other terms and conditions of employment.

Employees of the COUNTY also shall have the right to refuse to join and participate in the activities of employee organizations and shall have the right to represent themselves individually in their employment relations with the COUNTY. No employee shall be interfered with, intimidated, restrained, coerced or discriminated against by the COUNTY or by any employee organization, because of his/her exercise of these rights.

Employees who are members of the UNION may terminate membership only after six months of enrollment. Termination may be effective only in the first week of January and July of each year, while employed by the COUNTY.

## Section 3 - Union Rights

The UNION shall have the following rights and responsibilities:
A. Reasonable advance written notice of any COUNTY ordinance, rule, resolution, or regulation directly relating to matters within the scope of representation proposed to be adopted by the Trinity County Board of Supervisors.
B. Reasonable use of designated COUNTY bulletin boards at COUNTY work facilities.
C. The COUNTY shall deduct dues and/or fees from employee's payroll warrants as certified by the UNION. Employees will be directed to the UNION for enrollment or withdrawal/cancellation of such dues and/or fees. The UNION shall indemnify the COUNTY for any claims made by an employee for deductions made in reliance on the UNION's certification. On an annual basis, before June 30 of each year, the UNION shall provide to the COUNTY a certified list of those for whom deductions should be made and the amounts of the deductions. The UNION shall also provide email notifications regarding certified changes in membership during the year as necessary.
D. The right to represent its members before the Board of Supervisors or its authorized representatives with regard to wages, hours, and working conditions or other matters within the scope of representation, subject to the provisions of applicable Federal, State or COUNTY laws and regulations.
E. The use of COUNTY facilities for UNION activities, providing that appropriate advance arrangements are made. The granting of such use may be conditioned on appropriate charges to offset the cost of such use.
F. The right to obtain copies of meeting agendas of the Board of Supervisors at a reasonable cost.
G. Reasonable access to employee work locations for officers of the UNION and their officially designated representatives for the purpose of processing grievances or contacting members of the organization concerning business within the scope of representation. Access shall be restricted so as not to interfere with the normal operations of any department or with established safety or security requirements.
H. There shall be no discrimination because of race, creed, color, national origin, gender, or sexual orientation or any other legally protected characteristics, of any UNION activities allowed by law, against any employee by the COUNTY or anyone employed by the COUNTY; and to the extent prohibited by applicable State and Federal law, there shall be no discrimination because of age.
I. Employee representatives of the UNION are entitled to reasonable time off without loss of compensation or other benefits when meeting and conferring with management representatives on matters within the scope of representation. This shall not be construed to entitle employees to have time off to act as a representative or steward in any discipline or grievance proceedings.
J. COUNTY shall recognize three (3) Stewards and shall provide release time for Stewards to meet with management when representing an employee. COUNTY shall not provide release time for Steward Meetings.
K. COUNTY shall distribute new member packets provided by HHS Unit during new employee orientations.
L. It is acknowledged that nothing contained in this agreement is a waiver by the UNION of its right to meet and confer on any proposed changes by the COUNTY of any matter(s) within the scope of representation, including but not limited to, wages, hours, and other terms and conditions of employment.
M. Indemnity and Hold Harmless: UPEC 792 fully indemnifies and holds harmless and agrees to defend the COUNTY, its officers, agents and employees acting on behalf of the COUNTY against any and all claims, demands, suits, and from liabilities of any nature which may arise out of or by reason of any action taken or not taken by the COUNTY under provisions of this Article.

## ARTICLE IV

## COMPENSATION AND BENEFITS

## Section 1 - Incorporation of General Provisions of Trinity COUNTY Code

Except as to terms expressly provided herein, all the provisions of Article III of Chapter 2.60 of the Trinity COUNTY Code are hereby incorporated by reference.

## Section 2 - Salary

A. Salary Increases:

Commencing January 1, 2024, COUNTY shall provide the salaries as indicated on the attached spreadsheet A.
B. The provisions for salary set forth in this section shall remain in effect until December 31, 2025. The salary in effect on December 31, 2025, shall continue in effect without any increases after that date until modified by an amendment to this Agreement reached in compliance with Section 3505 of the California Government Code.
C. COUNTY may increase salaries above the levels in the agreement after notice and discussion with the UNION for recruitment, retention, or other operational reasons.
D. If salary increases are due in any year of the agreement, they can be applied entirely or in part to increase the Union Industrial Pension Fund contribution, based on a majority vote of the unit members provided that the vote is completed prior to January 1st, in order to meet the IRS requirement that the salary increase is not constructively received. Increases applied to pension contributions will be treated the same as salary increases for the purposes of future Consumer Price Index and salary calculations.

## Section 3 - C.O.L.A.

No C.O.L.A.s shall be authorized during the term of this agreement.

## Section 4 - Establishment of Bi-Weekly Payroll

COUNTY and UNION may meet and confer regarding a Bi-Weekly payroll during the term of this agreement.

## Section 5 - Medical and Life Insurance

A. Employee Medical Insurance

Commencing with the January 2024 premiums, COUNTY shall pay $90 \%$ of the bundled premium for eligible employees at the employee only PERS Platinum medical premium. Said premium to commence on the $1^{\text {st }}$ of the month following the month of employment for each employee. COUNTY may change medical insurance programs during the term of this contract, and shall pay the premium for employee medical insurance with comparable coverage to PERS Gold upon change in policies. The bundled premium is the total premium of employee only PERS Platinum medical insurance, plus employee only vision insurance and plus family dental insurance.

Employees recognize herein that Medical deductions are made a month in advance and Vision/Dental deductions are made in the month for which the premium applies.

All HHS retirees and employees hired prior to February 22, 2020 shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium or other equivalent plan adopted prior to retirement. HHS non-management employees hired on or after February 22, 2020 shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution towards any elected plan adopted prior to retirement.

Should an employee and his/her spouse or registered domestic partner both work for the County and are both eligible for County-provided health contributions, one employee may choose in writing to be added to his/her spouse's or registered domestic partner's insurance as a dependent, and the County will make a contribution to the dependent coverage that is equal to $90 \%$ of the bundled premium for eligible employees at the employee only PERS Platinum medical premium, but in no event shall the total County contribution be greater than $\$ 850.00$ per spouse.
B. Retiree Medical Insurance

All retirees, retired or hired prior to February 22, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium. Employees hired on or after February 22, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution.

For covered employees hired prior to February 22, 2020, who retire from active County service, the retiree medical premium will be paid as follows:

1. The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS;
2. CalPERS will deduct the balance of the medical premium from the retiree's retirement payment; and
3. The County will concurrently reimburse the retiree the PERS Choice employee only rate, minus the statutory amount prescribed by Government Code section 22892 paid by the County directly to CalPERS.

For covered employees hired on or after February 22, 2020, who retire from active County service, the retiree medical premium will be paid as follows:

1. The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS; and
2. CalPERS will deduct the balance of the medical premium from the retiree's retirement payment.
C. Employee Life Insurance, Vision and Dental Coverage:

COUNTY shall pay the entire premium for HHS non-management employees' life insurance with $\$ 25,000$ coverage and HHS management employees' life insurance with $\$ 42,000$ coverage. Employee only VSP vision insurance coverage and family dental insurance coverage with Delta Dental premiums shall commence on the 1 st of the month after each employee has completed six (6) months of employment. COUNTY may change insurance providers during the term of this agreement provided the benefits provided are equal to those currently in effect.
D. Opt-Out Provision (Cash-in-Lieu) - HHS Non-Management Employees

Commencing January 1, 2024 and continuing through June 30, 2024, any employee hired prior to February 20, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account, flexible benefit plan or as a cash payment of not more than seven hundred dollars (\$700.00). Cash payments shall be reduced by applicable payroll deductions.

Commencing July 1, 2024, any employee hired prior to February 20, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account of not more than seven hundred dollars (\$700.00).

Employees hired on or after February 20, 2020, are not eligible for the contribution to a deferred compensation account, flexible benefit plan or cash payment opt-out options above.

Any eligible employee who elects to opt-out of County medical insurance shall provide proof of insurance showing the coverage period to the County on an annual basis and/or when requested.
E. Opt-Out Provision (Cash-in-Lieu) - HHS Management Employees

Commencing January 1, 2024 and continuing through June 30, 2025, any employee hired prior to February 22, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account, flexible benefit plan or as a cash payment of not more than seven hundred dollars ( $\$ 700.00$ ). Cash payments shall be reduced by applicable payroll deductions.

Commencing July 1, 2025, any employee hired prior to February 22, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account of not more than seven hundred dollars (\$700.00).

Employees hired on or after February 22, 2020, are not eligible for the contribution to a deferred compensation account, flexible benefit plan or cash payment opt-out options above.

Any eligible employee who elects to opt-out of County medical insurance shall provide proof of insurance showing the coverage period to the County on an annual basis and/or when requested.

## F. Total County Medical Contribution Cap

Notwithstanding the foregoing, COUNTY contributions for medical, dental, and vision insurance shall be capped at a total cost to COUNTY of $\$ 850.00$ per month. Employees shall be responsible for any future increases in medical, dental or vision insurance costs above the $\$ 850.00$ cap, except that, upon retirement, employees hired prior to ratification of this Agreement shall be entitled to PERS Choice employee only full medical benefits, as stated in Article IV, section 5, subsections (A) and (B).

## Section 6 - Flexible Benefit Plan

COUNTY shall provide a flexible benefit plan for each employee. It is the intent of the parties that the plan conforms with the requirements of Section 125 of the Internal Revenue Code and regulations issued pursuant thereto. A copy may be obtained from COUNTY Personnel Department and is incorporated herein by reference.

## Section 7 -Retirement Plans and Contributions

A. The California Public Employee Retirement System (CaIPERS) Pension Plan is designated as the COUNTY's primary plan for the employees. The COUNTY shall provide retirement through the Public Employee's Retirement System (PERS) for current employees using PERS formula $2.5 \%$ @ 55 . Employees shall pay the entire employee contribution commencing July 1, 2015.
B. All new hires, unless exempted under the Public Employee's Pension Reform Act of 2013 shall be employed under the formula for miscellaneous employees, $2.0 \%$ at 62 .
C. COUNTY shall continue to implement Section 21548 Pre-Retirement Optional Settlement 2 Death Benefit under conditions mandated by CaIPERS.
D. Employees of Trinity County, who are "classic members" of PERS shall be responsible for $8 \%$ employee contributions towards PERS retirement. Employees of Trinity County who are subject to the provisions of the Public Employees' Pension Reform Act of 2013 (PEPRA) are required to pay an employee contribution as established by PERS.
E. The Laborers International Union of North America (LIUNA) Industrial Pension Plan is designated as the supplemental plan and shall not impact any employee's CalPERS benefits.

1. In the event an employee's combined benefits exceed the IRS Section 415 limits, benefits under the LIUNA Supplemental Plan shall be reduced, but not below zero, to the extent necessary to satisfy section 415 , before adjustments to benefits under CalPERS are made.
2. HHS non-management contributions: The COUNTY shall make contributions to the LIUNA Industrial Pension Fund in the amount of $\$ 0.19$ per hour for each full-time HHS non-management employee commencing with date of employment. Part-time employees shall receive a prorated amount to be reported to the Fund in such manner stipulated by the Fund to keep the hourly pension benefit amount identical as that for
full-time employees. An exception to the foregoing shall be full time employees regularly assigned to a 12 -hour scheduled (three 12 hour shifts per week) who shall be considered full time. All full-time employees shall receive a $\$ 0.19$ per hour contribution.
Contributions shall be made only for regular employees, not for extra help, or similar positions. During the term of this agreement, the COUNTY reserves the right to increase the COUNTY contribution based on LIUNA requirements.
3. HHS management contributions: The COUNTY shall make contributions to the LIUNA Industrial Pension Fund in the amount of $\$ 1.54$ per hour for each full-time HHS management employee commencing with date of employment. Part-time employees shall receive a prorated amount to be reported to the Fund in such manner stipulated by the Fund to keep the hourly pension benefit amount identical as that for full-time employees. The following calculations are illustrative and may not describe all situations:

$$
\begin{array}{ll}
\text { Full-time } & \$ 246.40 \text { (for } 160 \text { hours per month) } \\
\text { Half-time } & \$ 123.20 \text { (for } 80 \text { hours per month) }
\end{array}
$$

An exception to the foregoing shall be full time employees regularly assigned to a 12hour schedule (three 12-hour shifts per week) shall be considered full time. All full-time employees shall receive a $\$ 1.54$ per hour contribution. Contributions shall be made only for regular employees, not for extra help, or similar positions. During the term of this agreement, the COUNTY reserves the right to increase the COUNTY contribution based on LIUNA requirements.
4. In the event that the contributions required by LIUNA to the plan exceed the amount of the contributions required to be paid by the COUNTY under this MOU, the UNION and UPEC shall save and hold harmless the COUNTY from all claims and demands of LIUNA from said demands excess of the amount required under this MOU, and shall defend any action and pay all attorney's fees required in defense of any claims or action arising out of said demand for additional sums.
5. It is further agreed that all obligations to make payments to LIUNA above the current COUNTY contributions shall be borne by employees, including payments as now exist or increased amounts which may be imposed in the future for rehabilitation plans imposed, plan restructuring, election of "preferred" benefits under the current Rehabilitation Plan or any other reason. However, COUNTY shall increase its obligation as defined in Section 7.
6. Employee funded contributions may be made to a pension plan pretax, provided such contribution is permitted under the law and that it is at no cost to the COUNTY other than normal payroll processing costs. A letter ruling from the IRS or similar documentation satisfactory to the COUNTY shall be provided by the Association before pretax contributions shall be made.
7. COUNTY shall elect the "preferred" payment option, if available, and COUNTY shall increase COUNTY contributions not to exceed one-half (50\%) of the additional payment obligation under the "preferred" rehabilitation plan. To illustrate, COUNTY
shall pay one half (five percent) and employees shall pay one half (five percent) of increases (i.e., total of ten percent) that occur during the term of rehabilitation.
8. Parties agree to construct a "side letter" amendment to this Agreement if needed to comply with the Pension Plan requirements.
F. HHS Management Employee Matching Contribution - COUNTY shall match HHS management employee contributions to a COUNTY approved deferred compensation plan, up to a maximum of $3 \%$.

Section 8 - Conversion of Sick Leave to Retirement Credit or Pay-off of Remaining Hours
A. Employees who were employed by the COUNTY as of March 19, 1996, and who have a minimum of ten (10) years of continuous service at the time of separation in good standing from COUNTY employment, shall have the option to be compensated for unused sick hours up to a maximum of $50 \%$ of 960 hours and conversion of any remaining hours to PERS retirement; or to convert all unused sick hours to PERS retirement; or any combination thereof.
B. Employees hired after March 19, 1996, shall not have the option of sick leave payoff, but, along with all other current employees, shall have the option of converting all available sick leave hours at the time of retirement from COUNTY service to PERS retirement credit in accordance with provisions of the CalPERS Credit for Unused sick Leave.

## Section 9 - Reimbursement for Tuition

With prior approval by the Department Head and Human Resources Director, and subsequent to satisfactory completion of a course relating to management or the employee's department, the Employee may submit a claim for reimbursement of tuition and instructional materials. Said reimbursement shall not exceed five hundred dollars (\$500.00) per employee per fiscal year. In the event the approved course is scheduled during the employees' regular work hours, the Department Head may recommend release time for the class provided that, in the Department Head's view, the time off does not unreasonably impact the discharge of the department's duties, functions and/or activities. The parties agree to continue to meet and confer regarding an increase in reimbursement for tuition and instructional materials from $\$ 500$ to $\$ 2,000$ per fiscal year as part of a countywide program.

## Section 10 - Y-Rates

Employees occupying certain classifications may have been, or will be during the term of this Agreement, Y-rated. Employees designated for Y-rating shall be given no salary increases in any form including cost of living adjustments until such time as the Y-rates are removed through adjustment to the compensation plan.

## Section 11 -HHS Non-Management Employee Call Back Minimum

HHS non-management employees, who are called back to work at a time they are not scheduled to work, shall receive a two (2) hour minimum. The two (2) hour minimum shall not be applicable in the case of an employee called back to work less than two (2) hours from the beginning of the employee's regularly scheduled shift and the time the employee was called out; the employee shall be provided compensation from that time the employee was called out and the beginning of the regular work shift. Compensation for the call back after a shift has been completed shall only take place when an employee is called back after substantially having left the work site.

## Section 12-Shift Differential

A. Swing Shifts. Employees who work second (evening) shifts shall receive an additional twentyfive cents ( $\$ .25$ ) per hour compensation. To be eligible for such shift differential, at least fifty percent (50\%) of the employee's schedule of regular hours must be after 4:00 p.m. and prior to 12:00 midnight.
B. Night Shifts. Employees who work third (night) shifts shall receive an additional fifty cents (\$.50) per hour compensation. To be eligible for such shift differential, at least fifty percent (50\%) of the employee's schedule of regular hours must be after 12:00 midnight and prior to 8:00 a.m.

## Section 13-Standby/On-Call Compensation

The following designated classes shall be eligible for on-call compensation: Social Worker I, II, III, IV, Social Worker Supervisor I, II, and additional classifications as the Department Head may determine necessary at his/her discretion. Standby/On- Call pay for said designated classes shall be three dollars ( $\$ 3.00$ ) per hour on an hour for hour basis.

## Section 14 - Recruitment and Retention Stipends

A. Employees hired on or after January 1, 2024 by in an HHS classification shall receive a retention bonus of $\$ 1,500$ upon completing a full year of employment with HHS.

## ARTICLE V

LEAVE

## Section 1-General Provisions

Except as expressly provided herein, the provisions of Article IX, Chapter 2.60 of the Trinity County Code are incorporated by reference.

## Section 2-HHS Non-Management Employee Compensatory Time

The compensatory time carry-over as provided in the Trinity County Code Chapter 2.60, Article IX, Section 580, subsection E, shall be eighty (80) hours from one fiscal year to the next, provided the authorization is received as set forth in the Trinity County Code.

## Section 3-Holiday Leave

To earn holiday pay an employee must work the day before and the day after, if scheduled, unless on pre-approved vacation, using pre-approved compensatory time or using sick leave (the Department Head may deny sick pay pending proof of illness).

The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60.530, subsection A, shall include December 24 (Christmas Eve).

The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60.530, subsection B, shall be modified as follows:

When a holiday as defined in this section falls on a Saturday, the preceding Friday shall be observed as a holiday. When a holiday as defined in this section falls on a Sunday, the following Monday shall be observed as a holiday.

When December 24 falls on a Friday it shall be observed on the preceding Thursday. When December 24 falls on a Sunday it shall be observed on the preceding Friday.

## Section 4 - HHS Management Employee Professional Leave

On each January $1^{\text {st }}$, a total of five days ( 40 hours) professional leave shall be credited to each HHS Management designated employee. Said hours shall be granted after one year of service on a prorated basis to an employee for their first year in a Management position. Said leave shall not be taken in any other year than in which it was earned; nor can the leave be carried over, or any other compensation be made, to the employee in the event the leave is not taken during the earned year.

Proration Example

- Hired April 2023.
- April 1, 2024 (after 12 months of service) - receive 30 hours for 2024 ( 9 months out of 12 , or $9 / 12=.75 ; 40$ hours x $.75=30$ ).
- January 1, 2025 - receive 40 hours for 2025.


## ARTICLE VI <br> HOURS OF WORK AND OVERTIME

## Section 1 - Incorporation of County Code

Unless expressly provided herein, all the provisions of Article I of chapter 2.60 of the Trinity County Code are hereby incorporated by reference.

## Section 2 - Effect of Sick Leave. Vacation Time and Compensatory Time on Overtime

Overtime at time and one-half and/or Compensatory Time at time and one-half shall be earned only after an overtime eligible employee has actually worked 40 hours in a workweek. Vacation time, personal leave, compensatory time taken, holiday time, and/or sick leave will not count toward the overtime calculation. The exception to this section is an HHS Unit employee asked to work beyond the end of his/her scheduled shift or called back from a scheduled day off or approved leave, with Department Head approval, will receive time and a half for the day called back or for the hours worked beyond the end of his/her scheduled shift.

## ARTICLE VII

## RECRUITMENT. APPLICATION AND SELECTION FOR EMPLOYMENT

## Section 1 - Incorporation of County Code

Except as to terms expressly provided herein, all the provisions of Article III of Chapter 2.60 of the Trinity County Code are hereby incorporated by reference.

## Section 2-AB 119 Compliance

## A. New Employee Orientation

This section shall apply to employees hired after the date of this Agreement who are appointed to a classification within the bargaining unit for which the Union is the exclusively recognized employee organization.

New employee orientation shall occur within thirty (30) days of an employee's hire. The Union will be provided not less than ten (10) calendar days' notice in advance of the time, date and location of the orientation. The Union will be given up to thirty (30) minutes as part of the orientation to present Union membership information.

Attendance of the new employee at the Union portion of the orientation is mandatory. Management representatives will excuse themselves during the Union portion of the orientation. Employee representatives conducting orientation shall be granted paid release to do so, including reasonable travel time if needed.

## B. Information Provided to Union

The Employer will provide the Union a digital file via email to the email address designated by the Union containing the following information:

- Name.
- Job title.
- Department.
- Work location.
- Work, home and personal cellular telephone numbers.
- Personal email addresses on file with the Employer.
- Home address.

Such information will be provided as follows:

1. For new hires:

- Within thirty (30) days of the date of hire.

2. Regularly, for all bargaining unit employees:

- Quarterly effective January 1, 2024.

Notwithstanding the foregoing, limited to the express purpose of AB 119 requirements only, an employee may opt out via written request to the Employer (copy to the Union) to direct the Employer to withhold disclosure of the employee's:

- Home address.
- Home telephone number.
- Personal cellular telephone number.
- Personal email address.
- Birth date.


## ARTICLE VIII

## DISCIPLINARY AND GRIEVANCE PROCEDURES

Except as provided in Government code section 3300 through 3311, all provisions of Article X, section 2.60.610 through 2.60.720 of Chapter 2.60 of the Trinity County Code are hereby incorporated by reference.

An employee shall, with prior approval from their Department Head, be allowed a reasonable amount of time, as determined by their Department Head, to prepare a grievance or disciplinary appeal.

## ARTICLE IX

## GENERAL PROVISIONS

## Section 1 - No Strike Clause

UNION agrees that under no circumstances will UNION recommend, encourage, cause or permit its members to initiate, participate in, nor will any member of the UNION take part in, any strike, sit-down, stay-in, sick-out, slow-down, nor to picket in such a manner as to block the entrances to COUNTY buildings, nor to picket with signs dealing with matters agreed to in the current Memorandum of Understanding in any office or department of the Employer, nor to curtail any operation of the COUNTY during the period in which the Parties are meeting and conferring on a successor Memorandum of Understanding, until such time as impasse has been declared and mediation attempts have failed (hereinafter referred to as work stoppage). In the event of any work stoppage, during the term of this Agreement or prior to the declaration of impasse and the failure of mediation attempts if the parties agree to mediation, by any member of the UNION, the Employer shall not be required to negotiate on the merits of any dispute which may have given rise to such work stoppage until the work stoppage has ceased.

## Section 2 - Violation of Work Stoppage Provision

In the event of any work stoppage during the term of this Memorandum of Understanding whether by the UNION or by any member of the UNION, the UNION, or by its officers, shall immediately declare in writing and publicize to the membership that such work stoppage is a violation of the Memorandum of Understanding and unauthorized, and further direct its members in writing to cease said conduct and resume work. Copies of such written notice shall be served upon the employer. In the event of any work stoppage which the UNION has not authorized, permitted or encouraged, UNION shall not be liable for any damages caused by the violation of this provision.

## Section 3-Per Diem Rates

Per Diem shall be granted in accordance with Trinity County Code Section 2.60, Article XII - Travel Policy.

Section 2.60.770(C) - Travel Reimbursement shall read as follows:
Meal \& Incidentals Reimbursement

1. In order to be eligible for breakfast reimbursement, an employee must leave at least two hours before their regular work time. In order to be eligible for dinner reimbursement, an employee must arrive at their worksite or home at least two hours after their regular work time. An employee eligible for two or three meals on the same day may claim reimbursement for the combined total of each eligible meal (fifty or sixty-five dollars) regardless of the actual number of meals eaten. However, employees shall not be eligible for reimbursement for meals that are included in the cost of any registration fee.
2. Meal reimbursements for overnight travel in excess of 24 hours shall be at $\$ 50.00$ per day for travel within the following counties:
Alpine
Lake
Shasta

| Amador | Lassen | Solano |
| :--- | :--- | :--- |
| Butte | Madera | Stanislaus |
| Calaveras | Merced | Sutter |
| Colusa | Modoc | Tehama |
| Del Norte | Plumas | Trinity |
| El Dorado | San Benito | Tuolumne |
| Glenn | Sierra | Yuba |
| Imperial | Siskiyou |  |

3. Meal reimbursements for overnight travel in excess of 24 hours shall be at $\$ 65.00$ per day for travel within the following counties:

| Alameda | Contra Costa | Fresno |
| :--- | :--- | :--- |
| Humboldt | Napa | San Luis Obispo |
| Inyo | Nevada | San Mateo |
| Kem | Orange | Santa Barbara |
| Kings | Placer | Santa Clara |
| Los Angeles | Riverside | Santa Cruz |
| Marin | Sacramento | Sonoma |
| Mariposa | San Bernardino | Tulare |
| Mendocino | San Diego | Ventura |
| Mono | San Francisco | Yolo |
| Monterey | San Joaquin |  |

Per-diem localities with county definitions shall include "all locations within, or entirely surrounded by, the corporate limits of the key city as well as the boundaries of the listed counties, including independent entities located within the boundaries of the key city and the listed counties".
4. Meal reimbursement shall be at $\$ 65.00$ per day for overnight travel outside of the State of California.
5. Employees shall not be eligible for reimbursement for meals that are included in the cost of any registration fee (Continental Breakfasts not included). If an employee needs to deduct a meal amount, first determine the location where you will be working on official travel. Find the corresponding amount on the first column of the table (M\&IE Total) and then look across that row for each specific meal deduction amount.

| Total | Breakfast | Lunch | Dinner |
| :--- | :--- | :--- | :--- |
| $\$ 50.00$ | $\$ 12.00$ | $\$ 15.00$ | $\$ 23.00$ |


| $\$ 65.00$ | $\$ 15.00$ | $\$ 20.00$ | $\$ 30.00$ |
| :--- | :--- | :--- | :--- |

All other provisions of Section 2.60 .770 not in conflict with the language of this MOU shall remain unchanged.

The parties agree to continue to discuss modifications of this Section as the need arises.

## Section 4 - Entire Agreement

This is the entire agreement between the parties and sets forth all terms and conditions relating to the respective rights of the parties and supersedes all prior agreements.

## Section 5-Savings Clause

If any Item or Section of this Agreement should be found invalid, unlawful, or unenforceable by reason of any existing or subsequently enacted legislation or by judicial authority, all other Items and Sections of this Agreement shall remain in full force and effect for the duration of this Agreement. In the event of invalidation of any Item or Section, the COUNTY and the UNION agree to meet within thirty (30) days for the purpose of renegotiating said Item or Section.

## Section 6-Amendments

The parties may mutually agree to meet and confer on any subject at any time. Any amendment or modification to this Agreement shall be in writing and shall not be effective unless and until signed by the authorized representatives of the parties to this Memorandum.

The parties are not required to meet and confer on any changes to exhibits and appendices which changes are not covered by the Meyers-Milias-Brown Act.

## Section 7-Compliance with Memorandum

In the event of any violation of the terms of this memorandum, responsible and authorized representatives of the UNION or the employer, or any individual department head, as the case may be, shall promptly take such affirmative action as is within their power to correct and terminate such violation for the purpose of bringing such un-authorized persons into compliance with the terms of this Memorandum. Individuals acting or conducting themselves in violation of the terms of this memorandum shall be subject to discipline up to and including discharge. The employer shall enforce the terms of this Memorandum on the part of its supervisory personnel; the UNION shall enforce the terms of this Memorandum on the part of its members.

## Section 8 -Incorporation of County Code

Except as to terms expressly provided herein, all the provisions of articles I through XV of Chapter 2.60 of the Trinity County Code are herein incorporated by reference.

## Section 9- Classification Study

COUNTY and UNION agree to meet and confer to discuss classification changes as necessary during the term of this MOU.

## Section 10 - Removal of Classifications

The COUNTY and UNION have agreed to remove the classifications of Child Support Assistant I/II/III, Child Support Special Programs Coordinator, Child Support Specialist I/II/III, Lactation Specialist and Lactation Aide from the classification list. The parties further agree that if any of these positions are ever reestablished, they shall be reviewed for enrollment in the HHS Unit for purposes of UNION representation.

## Section 11 - Cal HR Job Classifications

The COUNTY and UNION agree to the adoption of any and all Social Services job classifications for use within the HHS Unit without additional Board approval of the job description. Salary ranges for these classifications shall still be set by the Board of Supervisors.

## Section 11 - Signature Clause

## COUNTY OF TRINITY

Margaret Long, County Negotiator Date

Laila Cassis, County Negotiator Date

Suzie Hawkins, County Negotiator Date

## ADOPTED:

Ric Leutwyler, Chair of the Board of Supervisors Date County of Trinity, State of California

Michael Farneti, Team Negotiator Date

UPEC LOCAL 792, TRINITY COUNTY HHS UNIT

Ron Copeland, Team Negotiator Date

Michelle Gaitero, Team Negotiator Date

## ATTEST:

$\overline{\text { Ziah Garner, Team Negotiator Date }}$

Ashley Piker, Deputy Clerk of the Board Date of Supervisors, County of Trinity

## APPROVED AS TO FORM:

Margaret Long, County Counsel Date
County of Trinity

EXHIBIT A RECOGNITION - HHS UNIT

| POSITION (* denotes exempt management classification) |
| :--- |
| ACCOUNT CLERK I |
| ACCOUNT CLERK II |
| ACCOUNT CLERK III |
| ACCOUNTANT I |
| ACCOUNTANT II |
| ACCOUNTANT SUPERVISOR * |
| ACCOUNTING TECHNICIAN |
| SECRETARY I |
| SECRETARY II |
| BRANCH DIRECTOR * |
| CHIEF FISCAL OFFICER * |
| COMMUNITY HEALTH NURSE I |
| COMMUNITY HEALTH NURSE II |
| COMMUNITY HEALTH NURSE III |
| COMMUNITY HEALTH WORKER I |
| COMMUNITY HEALTH WORKER II |
| CUSTODIAN/OFFICE MAINTENANCE WORKER |
| DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES * |
| ELIGIBILITY SPECIALIST I |
| ELIGIBILITY SPECIALIST II |
| ELIGIBILITY SPECIALIST III |
| ELIGIBILITY SPECIALIST SUPERVISOR * |
| ELIGIBILITY SPECIALIST TRAINEE |
| EMERGENCY OPERATIONS MANAGER * |
| EMPLOYMENT \& TRAINING SUPERVISOR * |
| EMPLOYMENT \& TRAINING WORKER I |
| EMPLOYMENT \& TRAINING WORKER II |
| EMPLOYMENT \& TRAINING WORKER III |
| HEALTH EDUCATION SPECIALIST I |
| HEALTH EDUCATION SPECIALIST II |
| HEALTH EDUCATION SPECIALIST SUPERVISOR * |
| HEALTH PROGRAM COORDINATOR I |
| HEALTH PROGRAM COORDINATOR II |
| HEALTH PROGRAM COORDINATOR III (LEADWORKER) |
| HEALTH SERVICES PROGRAM MANAGER I |
| HOUSING CASE MANAGER |
| INTEGRATED CASE WORKER II |
| INTEGRATED CASE WORKER III |


| OFFICE ASSISTANT I |
| :--- |
| OFFICE ASSISTANT II |
| OFFICE ASSISTANT III |
| HUMAN SERVICES PROGRAM MANAGER I * |
| HUMAN SERVICES PROGRAM MANAGER II * |
| PUBLIC HEALTH ANALYST I |
| PUBLIC HEALTH ANALYST II |
| PUBLIC HEALTH NURSE I |
| PUBLIC HEALTH NURSE II |
| PUBLIC HEALTH NURSE III |
| PUBLIC HEALTH NURSING SUPERVISOR * |
| SOCIAL SERVICES AIDE |
| SOCIAL WORKER I |
| SOCIAL WORKER II |
| SOCIAL WORKER III |
| SOCIAL WORKER IV (MASTERS) |
| SOCIAL WORKER SUPERVISOR I (NON-MASTERS) * |
| SOCIAL WORKER SUPERVISOR II (MASTERS) * |
| STAFF SERVICES ANALYST I |
| STAFF SERVICES ANALYST II |
| STAFF SERVICES ANALYST III |
| STAFF SERVICES MANAGER * |
| SUPERVISING STAFF SERVICES ANALYST * |
| VETERANS SERVICES OFFICER * |

SPREADSHEET A
Salaries - HHS Unit

| POSITION | (NEW) RANGE | Proposed starting salary eff. 1/1/24 12/31/25 |
| :---: | :---: | :---: |
| ACCOUNT CLERK I | H116 | \$18.92 |
| ACCOUNT CLERK II | H126 | \$20.90 |
| ACCOUNT CLERK III | H138 | \$23.55 |
| ACCOUNTANT I | H164 | \$30.50 |
| ACCOUNTANT II | H169 | \$32.06 |
| SUPERVISING ACCOUNTANT | H194 | \$41.11 |
| ACCOUNTING TECHNICIAN | H151 | \$26.80 |
| BRANCH DIRECTOR | H228 | \$57.66 |
| CHIEF FISCAL OFFICER | H218 | \$52.20 |
| COMMUNITY HEALTH NURSE I | H177 | \$34.71 |
| COMMUNITY HEALTH NURSE II | H187 | \$38.34 |
| COMMUNITY HEALTH NURSE III | H192 | \$40.30 |
| COMMUNITY HEALTH WORKER I | H116 | \$18.92 |
| COMMUNITY HEALTH WORKER II | H126 | \$20.90 |
| CUSTODIAN/OFFICE MAINTENANCE WORKER | H129 | \$21.53 |
| DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES | H241 | \$65.62 |
| ELIGIBILITY SPECIALIST I | H129 | \$21.53 |
| ELIGIBILITY SPECIALIST II | H139 | \$23.78 |
| ELIGIBILITY SPECIALIST III | H149 | \$26.27 |
| ELIGIBILITY SPECIALIST SUPERVISOR | H193 | \$40.70 |
| ELIGIBILITY SPECIALIST TRAINEE | H119 | \$19.49 |
| EMERGENCY OPERATIONS MANAGER | H208 | \$47.25 |
| EMPLOYMENT \& TRAINING SUPERVISOR | H193 | \$40.70 |
| EMPLOYMENT \& TRAINING WORKER I | H134 | \$22.63 |
| EMPLOYMENT \& TRAINING WORKER II | H144 | \$25.00 |
| EMPLOYMENT \& TRAINING WORKER III | H154 | \$27.61 |
| HEALTH EDUCATION SPECIALIST I | H136 | \$23.08 |
| HEALTH EDUCATION SPECIALIST II | H141 | \$24.26 |
| HEALTH EDUCATION SPECIALIST SUPERVISOR | H193 | \$40.70 |
| HEALTH PROGRAM COORDINATOR I | H146 | \$25.50 |
| HEALTH PROGRAM COORDINATOR II | H151 | \$26.80 |
| HEALTH PROGRAM COORDINATOR III (LEADWORKER) | H159 | \$29.02 |
| HEALTH SERVICES PROGRAM MANAGER I | H213 | \$49.67 |
| HUMAN SERVICES PROGRAM MANAGER I | H213 | \$49.67 |
| HUMAN SERVICES PROGRAM MANAGER II | H223 | \$54.86 |
| HOUSING CASE MANAGER | H139 | \$23.78 |


| INTEGRATED CASE WORKER II | H 149 | $\$ 26.27$ |
| :--- | :---: | :---: |
| INTEGRATED CASE WORKER III | H 159 | $\$ 29.02$ |
| OFFICE ASSISTANT I | H 116 | $\$ 18.92$ |
| OFFICE ASSISTANT II | H 126 | $\$ 20.90$ |
| OFFICE ASSISTANT III | H 131 | $\$ 21.96$ |
| PUBLIC HEALTH ANALYST I | H 154 | $\$ 27.61$ |
| PUBLIC HEALTH ANALYST II | H 159 | $\$ 29.02$ |
| PUBLIC HEALTH NURSE I | H 177 | $\$ 34.71$ |
| PUBLIC HEALTH NURSE II | H 187 | $\$ 38.34$ |
| PUBLIC HEALTH NURSE III | H 192 | $\$ 40.30$ |
| PUBLIC HEALTH NURSING DIRECTOR | H 213 | $\$ 49.67$ |
| PUBLIC HEALTH NURSING SUPERVISOR | H 208 | $\$ 47.25$ |
| SECRETARY I | H 136 | $\$ 23.08$ |
| SECRETARY II | H 139 | $\$ 23.78$ |
| SOCIAL SERVICES AIDE | H 134 | $\$ 22.63$ |
| SOCIAL WORKER I | H 149 | $\$ 26.27$ |
| SOCIAL WORKER II | H 159 | $\$ 29.02$ |
| SOCIAL WORKER III | H 169 | $\$ 32.06$ |
| SOCIAL WORKER IV (MASTERS) | H 179 | $\$ 35.41$ |
| SOCIAL WORKER SUPERVISOR I (NON-MASTERS) | H 194 | $\$ 41.11$ |
| SOCIAL WORKER SUPERVISOR II (MASTERS) | H 204 | $\$ 45.41$ |
| STAFF SERVICES ANALYST I | H 154 | $\$ 27.61$ |
| STAFF SERVICES ANALYST II | H 159 | $\$ 29.02$ |
| STAFF SERVICES ANALYST III | H 164 | $\$ 30.50$ |
| STAFF SERVICES MANAGER | H 208 | $\$ 47.25$ |
| SUPERVISING STAFF SERVICES ANALYST | H 189 | $\$ 39.11$ |
| VETERANS SERVICES OFFICER | H 208 | $\$ 47.25$ |

Date Last Revised:
FLSA:

Feb 2024
Exempt

## HEALTH SERVICES PROGRAM MANAGER I

## DEFINITION

Under direction the Program Manager plans, organizes and directs units or programs in a local department or agency. Some positions may have additional responsibility for administrative services units.

## DISTINGUISHING CHARACTERISTICS

This is a single-position division manager level classification. The incumbent serves as the principal program and policy advisor regarding the design, development, and implementation of policies, procedures, and systems and provides management and supervision to various units and/or programs.

## REPORTS TO

Department Head, Deputy Director, Director or designee (higher-level management classification).

## CLASSIFICATIONS SUPERVISED

Program or unit supervisors in the assigned program areas, and other staff as assigned.

## EXAMPLES OF IMPORTANT AND ESSENTIAL DUTIES (The following is used as a partial description and is not restrictive as to duties required.)

The following duties are typical for this classification. The incumbent may not perform all the listed duties and/or may be required to perform related duties to address business needs and changing business practices:

Duties may include, but are not limited to the following:

- Manage the daily work activities of a program or multiple programs, directly or through subordinate supervisors, by establishing performance levels, communicating goals and performance expectations, and monitoring and reviewing work to ensure conformance to established policies and procedures, and standards for quality and timeliness
- Assess service delivery to communicate findings to upper management, implement changes to improve efficiency and service quality, maximize effectiveness of program operations, and ensure alignment with the agency's mission
- Oversee personnel actions to determine compliance with policies and procedures, and provide guidance to subordinate supervisors regarding personnel matters
- Ensure that programs or work units are staffed with qualified individuals by resolving performance problems, documenting performance according to policy, training and developing staff, and assisting in the selection, hiring, and promotion of staff
- Interpret laws and regulations, including new laws and proposed legislation, to determine relevancy to department operations and services, and assess program compliance with laws and regulations
- Assess the need for changes to policies or programs based on initiatives to improve services, new services or program modifications, and opportunities for crosscollaboration of program areas
- Develop or revise policies or procedures to improve operational efficiency and effectiveness, and assist higher-level management in departmental strategic planning
- Serve as an internal technical expert regarding program matters by providing consultation and guidance to staff, subordinate supervisors, managers, executive management, or the Director / Department Head
- Work collaboratively with personnel of other agencies, community groups, contractors, and other public and private organizations to determine needs, and coordinate shared services or collaborative projects, or the provision of services by contracted agencies
- Ensure that information regarding department services and policies is provided accurately and thoroughly to external parties, and that all complaints are responded to appropriately and in a timely manner
- Serve as an external technical expert by providing consultation regarding program, legal, or policy matters to external entities such as County department managers or administrators, State departments, Board of Supervisors, advisory boards, relevant commissions and advocacy groups
- Assist in development of the budget for assigned programs by preparing cost estimates and projections, and performing ongoing monitoring of expenditures to ensure compliance with budget provisions
- Perform other duties as assigned


## TYPICAL PHYSCIAL REQUIREMENTS

Sit for extended periods; frequently stand and walk; normal manual dexterity and eye-hand coordination; lift and move objects weighing up to 25 lbs .; corrected hearing and vision to normal range; verbal communication; use of office equipment, including computer, telephone, calculator, copiers, and FAX.

## TYPICAL WORKING CONDITIONS

Work is performed in an office environment; some driving, some programs may require field visits; continuous contact with other staff.

## DESIRABLE QUALIFICATIONS

## Knowledge of:

- Program development, administration, and service delivery related to the program or programs in the area of responsibility, which may include public health, cannabis, or other areas
- Current management and leadership techniques, performance appraisal methods, and public administration
- Knowledge of planning and scheduling techniques to ensure that timelines and schedules are established appropriately, modified as needed, and adhered to


## DESIRABLE QUALIFICATIONS (continued)

- Knowledge of budgeting principles in order to develop, manage, and/or track budgets, budget allocations, and expenditures
- Public and private community resources
- Principles of public administration, public policy and public information.
- Applicable legislative and regulatory process at all levels of government.
- Land use and California Environmental Quality Act (CEQA), if applicable to the program


## Ability to:

- Establish and maintain cooperative working relationships with internal management and staff, and with a variety of external stakeholders
- Identify, analyze, and evaluate situations or problems to determine appropriate courses of action
- Interpret and analyze laws, regulations, and policies to ensure all programs and activities are in compliance
- Apply knowledge of laws, regulations, and policies to decision making and problem solving to identify solutions and courses of action that are most appropriate or compliant
- Be flexible in adapting to changes in priorities or resources that impact pre-established timelines and courses of action
- Maintain awareness of the functioning and status of multiple work groups or program areas simultaneously
- Delegate work assignments and appropriate level of responsibility to employees in order to ensure the completion of work assignments and projects
- Read and understand complex written materials, such as laws, proposed legislation, policies, reports, etc., in order to interpret, explain, and apply
- Use a personal computer to input data, access information, and create materials and documents using a variety of software applications
- Communicate verbally, in person or by telephone, clearly and concisely with a variety of audiences on a variety of matters
- Write to ensure effective and clear communication and proper composition of reports, correspondence, email, and other written communication
- Review and edit documents written by others to ensure proper format, sentence structure, grammar, and punctuation


## Training and Experience:

Any combination of training and experience which would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the required knowledge and abilities would be:

Experience:
A minimum of two (2) years of direct experience in the applicable program related field, preferably in municipal government;

AND
one (1) year of full-time general supervisory experience;
AND
Education:
Two years of college with coursework in political, public administration, public policy or a related field/subject.

## OR

A four (4) year college degree in political or public administration or a related field/subject;
OR
Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. These employment standards are typically attained with: Five (5) years of progressively responsible management and supervisory experience in a public or nonprofit agency which included program planning and evaluation, fiscal management, human resource management, and policy and procedure development.

AND
A minimum of ONE (1) year of direct experience in the applicable program related field, preferably in municipal government;

AND
one (1) year of full-time general supervisory experience.

## Special Requirements:

Driver License:
Possession of a valid Class C Driver License at the time of appointment. Individuals who do not meet this requirement due to a physical disability will be reviewed on a case-by-case basis.

The contents of this class specification shall not be construed to constitute any expressed or implied warranty or guarantee, nor shall it constitute a contract of employment. The County of Trinity assumes no responsibility beyond the general accuracy of the document, nor does it assume responsibility for any errors or omissions in the information contained herein. The contents of this specification may be modified or revoked without notice. Terms and conditions of employment are determined through a "meet and confer" process and are subject to eh Memorandum of Understanding currently in effect.

Side Letter of Agreement
County of Trinity
and
Trinity County General Unit, UPEC Local 792
February 2024
The General Unit MOU adopted by the Board of Supervisors on February 4, 2020 contained a listing of represented classifications that recognized the General Unit in Article II, Recognition as the recognized employee organization as defined in California Government Code section 3501(b).

Whereas the Health and Human Services (HHS) Unit has been established this $20^{\text {th }}$ day of February, 2024, and the General Unit agrees to the transfer of the classifications designated as non-management in the attached list to the HHS Unit, said classifications shall be represented by the HHS Unit as the recognized employee organization as defined in California Government Code section 3501(b).

The County of Trinity (County) and Trinity County General Unit (Union) enter into this Side Letter of Agreement and hereby agree to the following:

Effective this 20 ${ }^{\text {th }}$ day of February, 2024, the classifications designated as nonmanagement in the attached list shall be represented by the HHS Unit as the recognized employee organization as defined in California Government Code section 3501(b).

## IT IS SO AGREED:

Ron Copeland,
UPEC Local 792 Labor Representatit
ADOPTED:

RIC LEUTWYLER, CHAIR Date
of the Board of Supervisors, County of Trinity

## ATTEST:

## APPROVED AS TO FORM:

EXHIBIT A RECOGNITION - HHS UNIT

| POSITION (* denotes exempt management classification) |
| :--- |
| ACCOUNT CLERK I |
| ACCOUNT CLERK II |
| ACCOUNT CLERK III |
| ACCOUNTANT I |
| ACCOUNTANT II |
| ACCOUNTANT SUPERVISOR * |
| ACCOUNTING TECHNICIAN |
| ADMINISTRATIVE COORDINATOR I |
| ADMINISTRATIVE COORDINATOR II |
| BRANCH DIRECTOR * |
| CHIEF FISCAL OFFICER * |
| COMMUNITY HEALTH NURSE I |
| COMMUNITY HEALTH NURSE II |
| COMMUNITY HEALTH NURSE III |
| COMMUNITY HEALTH WORKER I |
| COMMUNITY HEALTH WORKER II |
| CUSTODIAN/OFFICE MAINTENANCE WORKER |
| DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES * |
| ELIGIBILITY SPECIALIST I |
| ELIGIBILITY SPECIALIST II |
| ELIGIBILITY SPECIALIST III |
| ELIGIBILITY SPECIALIST SUPERVISOR * |
| ELIGIBILITY SPECIALIST TRAINEE |
| EMERGENCY OPERATIONS MANAGER * |
| EMPLOYMENT \& TRAINING SUPERVISOR * |
| EMPLOYMENT \& TRAINING WORKER I |
| EMPLOYMENT \& TRAINING WORKER II |
| EMPLOYMENT \& TRAINING WORKER III |
| HEALTH EDUCATION SPECIALIST I |
| HEALTH EDUCATION SPECIALIST II |
| HEALTH EDUCATION SPECIALIST SUPERVISOR * |
| HEALTH PROGRAM COORDINATOR I |
| HEALTH PROGRAM COORDINATOR II |
| HEALTH PROGRAM COORDINATOR III (LEADWORKER) |
| HOUSING CASE MANAGER |
| INTEGRATED CASE WORKER II |
| INTEGRATED CASE WORKER III |
| OFFICE ASSISTANT I |
| OFFICE ASSISTANT II |
| OFFICE ASSISTANT III |


| PROGRAM MANAGER I * |
| :--- |
| PROGRAM MANAGER II * |
| PUBLIC HEALTH ANALYST I |
| PUBLIC HEALTH ANALYST II |
| PUBLIC HEALTH NURSE I |
| PUBLIC HEALTH NURSE II |
| PUBLIC HEALTH NURSE III |
| PUBLIC HEALTH NURSING DIRECTOR * |
| PUBLIC HEALTH NURSING SUPERVISOR * |
| SOCIAL SERVICES AIDE |
| SOCIAL WORKER I |
| SOCIAL WORKER II |
| SOCIAL WORKER III |
| SOCIAL WORKER IV (MASTERS) |
| SOCIAL WORKER SUPERVISOR I (NON-MASTERS) * |
| SOCIAL WORKER SUPERVISOR II (MASTERS) ${ }^{*}$ |
| STAFF SERVICES ANALYST I |
| STAFF SERVICES ANALYST II |
| STAFF SERVICES ANALYST III |
| STAFF SERVICES MANAGER * |
| SUPERVISING STAFF SERVICES ANALYST * |
| VETERANS SERVICES OFFICER * |

February 2024
The Management and Confidential Unit MOU adopted by the Board of Supervisors on February 4, 2020 contained a listing of represented classifications that recognized the Management and Confidential Unit in Article II, Recognition as the recognized employee organization as defined in California Government Code section 3501(b).

Whereas the Health and Human Services (HHS) Unit has been established this $20^{\text {th }}$ day of February 20, 2024, and the Management and Confidential Unit agrees to the transfer of the classifications designated as management in the attached list to the HHS Unit, with the exception of Veterans Services Officer, said classifications shall be represented by the HHS Unit as the recognized employee organization as defined in California Government Code section 3501(b).

The County of Trinity (County) and Trinity County Management and Confidential Unit (Union) enter into this Side Letter of Agreement and hereby agree to the following:

Effective this 20 ${ }^{\text {th }}$ day of February, 2024, the classifications designated as management in the attached list, with the exception of the Veterans Services Officer, shall be represented by the HHS Unit as the recognized employee organization as defined in California Government Code section 3501(b).

IT IS SO AGREED:

| Ron Copeland, | Date |
| :--- | ---: |
| UPEC Local 792 Labor Representative |  |

Margaret Long, Date

County Counsel, County of Trinity

## ADOPTED:

RIC LEUTWYLER, CHAIR Date
of the Board of Supervisors, County of Trinity

## ATTEST:

## APPROVED AS TO FORM:

MARGARET E. LONG, Date the Board of Supervisors, County of Trinity County Counsel, County of Trinity

| POSITION (* denotes exempt management classification) |
| :--- |
| ACCOUNT CLERK I |
| ACCOUNT CLERK II |
| ACCOUNT CLERK III |
| ACCOUNTANT I |
| ACCOUNTANT II |
| ACCOUNTANT SUPERVISOR * |
| ACCOUNTING TECHNICIAN |
| ADMINISTRATIVE COORDINATOR I |
| ADMINISTRATIVE COORDINATOR II |
| BRANCH DIRECTOR * |
| CHIEF FISCAL OFFICER * |
| COMMUNITY HEALTH NURSE I |
| COMMUNITY HEALTH NURSE II |
| COMMUNITY HEALTH NURSE III |
| COMMUNITY HEALTH WORKER I |
| COMMUNITY HEALTH WORKER II |
| CUSTODIAN/OFFICE MAINTENANCE WORKER |
| DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES * |
| ELIGIBILITY SPECIALIST I |
| ELIGIBILITY SPECIALIST II |
| ELIGIBILITY SPECIALIST III |
| ELIGIBILITY SPECIALIST SUPERVISOR * |
| ELIGIBILITY SPECIALIST TRAINEE |
| EMERGENCY OPERATIONS MANAGER * |
| EMPLOYMENT \& TRAINING SUPERVISOR * |
| EMPLOYMENT \& TRAINING WORKER I |
| EMPLOYMENT \& TRAINING WORKER II |
| EMPLOYMENT \& TRAINING WORKER III |
| HEALTH EDUCATION SPECIALIST I |
| HEALTH EDUCATION SPECIALIST II |
| HEALTH EDUCATION SPECIALIST SUPERVISOR * |
| HEALTH PROGRAM COORDINATOR I |
| HEALTH PROGRAM COORDINATOR II |
| HEALTH PROGRAM COORDINATOR III (LEADWORKER) |
| HOUSING CASE MANAGER |
| INTEGRATED CASE WORKER II |
| INTEGRATED CASE WORKER III |
| OFFICE ASSISTANT I |
| OFFICE ASSISTANT II |
| OFFICE ASSISTANT III |
| PROGRAM MANAGER I * |


| PROGRAM MANAGER II * |
| :--- |
| PUBLIC HEALTH ANALYST I |
| PUBLIC HEALTH ANALYST II |
| PUBLIC HEALTH NURSE I |
| PUBLIC HEALTH NURSE II |
| PUBLIC HEALTH NURSE III |
| PUBLIC HEALTH NURSING DIRECTOR * |
| PUBLIC HEALTH NURSING SUPERVISOR * |
| SOCIAL SERVICES AIDE |
| SOCIAL WORKER I |
| SOCIAL WORKER II |
| SOCIAL WORKER III |
| SOCIAL WORKER IV (MASTERS) |
| SOCIAL WORKER SUPERVISOR I (NON-MASTERS) * |
| SOCIAL WORKER SUPERVISOR II (MASTERS) * |
| STAFF SERVICES ANALYST I |
| STAFF SERVICES ANALYST II |
| STAFF SERVICES ANALYST III |
| STAFF SERVICES MANAGER * |
| SUPERVISING STAFF SERVICES ANALYST * |
| VETERANS SERVICES OFFICER * |

## RESOLUTION NO. 2024-XX

# A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TRINITY ESTABLISHING NON-REPRESENTED (MANAGEMENT) CLASSIFICATION SALARIES AND BENEFITS 

WHEREAS the Board of Supervisors is empowered to establish compensation and benefits for elected and appointed Department Heads, Management and Confidential, Non-Represented and Classified employees; and

WHEREAS, Government Code sections 3500-3510, known as the Meyers-Milias-Brown Act allow for full communication between public employers and their employees including non-represented employees; and;

WHEREAS, the Meyers-Milias-Brown Act provides for a responsible method of resolving disputes regarding wages, hours, and other terms and conditions of employment; and

WHEREAS, pursuant to Government Code Section 3502, the classifications outlined in this Resolution are not represented by a recognized bargaining unit; and

WHEREAS, the Board last adopted a resolution setting salary and benefits for Non-Represented Management classifications on December 21, 2021; and

WHEREAS, the classifications outlined in this Resolution are:
Deputy County Administrative Officer
Business Manager - NR
Risk and Loss Prevention Manager
Personnel Analyst I
Personnel Analyst II
Network Administrator
Sr. Financial Analyst
NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Trinity hereby establishes, effective January 1, 2024, compensation and benefits for the Non-Represented (Management) classifications listed above as follows:

## 1. Salaries

a. Salaries shall be established pursuant to a formally adopted salary schedule and as updated from time to time.
b. No salary adjustments are being provided at this time.
c. No COLAs are being provided at this time.

## 2. Medical and Life Insurance

a. Employee Medical Insurance

Commencing with the January 2022 premiums, COUNTY shall pay $90 \%$ of the bundled premium for eligible employees at the employee only PERS Platinum
medical premium. Said premium to commence on the 1st of the month following the month of employment for each employee. COUNTY may change medical insurance programs during the term of this contract, and shall pay the premium for employee medical insurance with comparable coverage to PERS Platinum upon change in policies. The bundled premium is the total premium of employee only PERS Platinum medical insurance, plus employee only vision insurance and plus family dental insurance.
Employees recognize herein that Medical deductions are made a month in advance and Vision/Dental deductions are made in the month for which the premium applies.

All retirees and any employee hired prior to February 4, 2020 shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium or other equivalent plan adopted prior to retirement. Employees hired after February 4, 2020 shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution towards any elected plan adopted prior to retirement.

Should an employee and their spouse or registered domestic partner both work for the County and are both eligible for County-provided health contributions, one employee may choose in writing to be added to their spouse's or registered domestic partner's insurance as a dependent, and the County will make a contribution to the dependent coverage that is equal to $90 \%$ of the bundled premium for eligible employees at the employee only PERS Platinum medical premium, but in no event shall the total County contribution be greater than $\$ 850.00$ per spouse.
b. Retiree Medical Insurance

All retirees, retired or hired prior to February 4, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium. Employees hired after February 4, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution.

For covered employees hired on or prior to February 4, 2020 who retire from active County service, the retiree medical premium will be paid as follows:
(1) The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS;
(2) CalPERS will deduct the balance of the medical premium from the retiree's retirement payment; and
(3) The County will concurrently reimburse the retiree the PERS Platinum employee only rate, minus the statutory amount prescribed by Government Code section 22892 paid by the County directly to CalPERS.

For covered employees hired after February 4, 2020 who retire from active County service, the retiree medical premium will be paid as follows:
(1) The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS; and
(2) CalPERS will deduct the balance of the medical premium from the retiree's retirement payment.
c. The provisions in subsection (B) shall only take effect if ALL Trinity County Bargaining Units agree to these provisions being implemented.
d. Employee Life Insurance, Vision and Dental Coverage

COUNTY shall pay the entire premium for employees' life insurance with $\$ 42,000$ coverage. VSP vision insurance coverage and dental insurance coverage with Delta Dental shall commence on the 1st of the month after each employee has completed six (6) months of employment. COUNTY may change insurance providers provided the benefits provided are equal to those currently in effect.
e. Opt-Out Provision (Cash-in-Lieu)

Commencing July 1, 2019 and continuing through June 30, 2025, any Employee hired prior to February 4, 2020, who is eligible and elects not to participate in the COUNTY'S medical, dental and/or vision benefits, shall be entitled to the COUNTY'S cost, up to the maximum amount described herein, as a contribution to a member's qualified deferred compensation account, flexible benefit plan or as a cash payment of not more than seven hundred dollars (\$700.00). If the member elects to receive benefits under this section as a cash payment, such payment will be reduced by payroll costs and deductions (Medicare and FICA). If the member elects to receive a benefit under this section as a contribution to the member's qualified deferred compensation account or flexible benefit plan, the entire $\$ 700.00$ may be applied toward the benefit.

Commencing July 1, 2025, any employee hired prior to February 4, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account of not more than seven hundred dollars (\$700.00).

Employees hired after February 4, 2020, are not eligible for the contribution to a deferred compensation account, flexible benefit plan or cash payment opt-out options above.
Any eligible employee who elects to opt-out of County medical insurance shall provide proof of insurance showing the coverage period to the County on an annual basis and/or when requested.
f. Total County Medical Contribution Cap

Notwithstanding the foregoing, COUNTY contributions for medical, dental, and vision insurance shall be capped at a total cost to COUNTY of $\$ 850.00$ per month. Employees shall be responsible for any future increases in medical, dental or vision insurance costs above the $\$ 850.00$ cap, except that, upon retirement, employees hired prior to February 4, 2020 shall be entitled to PERS Platinum employee only full medical benefits, as stated in Article IV, section 5, subsections (A) and (B).

## 3. Flexible Benefit Plan

a. County shall provide a flexible benefit plan for each employee. It is the intent of the parties that the plan conforms with the requirements of Section 125 of the Internal Revenue Code and regulations issued pursuant thereto.

## 4. Retirement Plans and Contributions

a. The California Public Employee Retirement System (CalPERS) Pension Plan is designated as the County's primary plan for the employees. The County shall provide retirement through the Public Employee's Retirement System (PERS) for current employees using PERS formula 2.5\% @ 55. All employees who are "new members" to PERS on or after January 1, 2013 shall be provided with the $2 \%$ at 62 PERS formula and are subject to all provisions of the Public Employee Pension Reform Act (PEPRA) affecting those "new members".
i. Employees shall assume full responsibility for the payment of PERS retirement benefits as follows:

1. On July 1, 2015, employees will begin contributing an additional $5 \%$ towards payment of the employee portion of the PERS retirement contributions.
b. New employees of Trinity County who are also "new members: of PERS are subject to the provisions of the Public Employee's Pension Reform Act (2013) (PEPRA), and are required to pay an employee contribution as established by PERS.
c. County shall match employee's contribution to a County approved deferred compensation plan up to three percent (3\%) of gross salary.
d. County will implement a CalPERS Section 21548 Pre-Retirement Option 2 Settlement Death Benefit.

## 5. Conversion of Sick Leave to Retirement Credit or Pay-off of Remaining Hours

a. Employees who were employed by the County as of March 19, 1996, and who have a minimum of ten (10) years of continuous service at the time of separation in good standing from County employment, shall have the option to be compensated for unused sick hours up to a maximum of $50 \%$ of 960 hours and conversion of any remaining hours to PERS retirement; or to convert all unused sick hours to PERS retirement; or any combination thereof.
b. Employees hired after March 19, 1996, shall not have the option of sick leave payoff, but, along with all other current employees, shall have the option of converting all available sick leave hours at the time of retirement from County service to PERS retirement credit in accordance with Section 29862.8 of the Ca1PERS Credit for Unused sick Leave.

## 6. Reimbursement for Tuition

a. With prior approval by the Department Head and Personnel Officer, and subsequent to satisfactory completion of a course relating to management or the employee's department, the Employee may submit a claim for reimbursement of tuition and instructional materials. Said reimbursement shall not exceed two hundred fifty
dollars ( $\$ 250.00$ ) per employee per year. In the event the approved course is scheduled during the employees' regular work hours, the Department Head may recommend release time for the class provided that, in the Department Head's view, the time off does not unreasonably impact the discharge of the department's duties, functions and/or activities.

## 7. Y-Rates

a. Employees occupying certain classifications may have been, or will be during the term of this Agreement, Y-rated. Employees designated for Y-rating shall be given no salary increases in any form including cost of living adjustments until such time as the Y-rates are removed through adjustment to the compensation plan.

## 8. Leave

a. General Provisions
i. Except as expressly provided herein, the provisions of Article IX, Chapter 2.60 of the Trinity County Code are incorporated herein by reference.
b. Holiday Pay
i. To earn holiday pay an employee must work the day before and the day after, if scheduled, unless on pre-approved vacation, or using sick leave (the Department Head may deny sick pay pending proof of illness).
ii. The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60.530, subsection A, shall include December 24 (Christmas Eve).

The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60 .530 , subsection B, shall be modified as follows:

When a holiday as defined in this section falls on a Saturday, the preceding Friday shall be observed as a holiday. When a holiday as defined in this section falls on a Sunday, the following Monday shall be observed as a holiday.

When December 24 falls on a Friday it shall be observed on the preceding Thursday.

When December 24 falls on a Sunday it shall be observed on the preceding Friday.

## c. Professional Leave

i. On each January $1^{\text {st }}$, a total of five days ( 40 hours) of professional leave shall be credited to each employee. Said hours shall be granted after one year of service in a Management Position. Said leave shall not be taken in any other year than in which it was earned; nor can leave be carried over, or any other compensation be made, the employee in the event the leave is not taken during the earned year.

## 9. Incorporation of Personnel Code

a. Employees under this Resolution shall be subject to all provisions of the County Personnel Code and County Policies as amended, except as provided by law.

DULY PASSED AND ADOPTED this 20th day of February, 2024 by the Board of Supervisors of the County of Trinity by motion, second, and the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSE:

RIC LEUTWYLER, CHAIRMAN
Board of Supervisors
County of Trinity
State of California

## ATTEST:

TRENT TUTHILL
Clerk of the Board of Supervisors

By: $\qquad$ Deputy

## RESOLUTION NO. 2024-XXX

## A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TRINITY APPROVING REVISED SALARY SCHEDULES FOR TRINITY COUNTY EMPLOYEES

WHEREAS, in May 2023 the board adopted a salary schedule and alphabetical listing of classifications to be effective July 1, 2023; in June 2023 the board adopted a revised alphabetical listing of classifications, in July 2023 the board adopted a further revised alphabetical listing of classifications and a revised salary schedule and in September 2023 the board adopted another revision to the alphabetical listing of classifications and the salary schedule; and

WHEREAS, in December of 2020, the Board enacted an ordinance codified as Trinity County Code Section 1.08.090, which tied salary increases for members of the Board of Supervisors to that of a sitting Superior Court Judge. Said salary increases are capped at $3 \%$ in any three-year period; and

WHEREAS, in December 2023 the Judicial Council of California issued a memo announcing a revised increase for Superior Court Judges from $0.53 \%$ to $3.16 \%$ retroactively effective July 1, 2023 that was not accounted for in the previously adopted versions of the salary schedule; and

WHEREAS, the creation of the new Health and Human Services (HHS) Bargaining Unit requires the creation of a new section within the salary schedule for those classifications effective January 1, 2024; and

WHEREAS, California Code of Regulations, Title $2 \S 570.5$ requires the County to adopt a publicly available pay schedule that identifies the position title and pay rate for every employee position.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors (BOS) approves the revised alphabetical listing of classifications effective January 1, 2024 attached hereto as Exhibit A(3); and

BE IT FURTHER RESOLVED, that the BOS approves the revised salary schedules for all Trinity County Employees effective July 1, 2023 attached hereto as Exhibit B(3); and

BE IT FURTHER RESOLVED, that the BOS approves the revised salary schedules for all Trinity County Employees effective January 1, 2024 attached hereto as Exhibit B(4).

DULY PASSED AND ADOPTED this $20^{\text {th }}$ day of February, 2024 by the Board of Supervisors of the County of Trinity by motion, second ( $/$ ), and the following vote

AYES: Supervisors
NOES: None
ABSENT: None
ABSTAIN: None
RECUSE: None

## ATTEST:

TRENT TUTHILL
Clerk of the Board of Supervisors

By: $\qquad$

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

|  | UNIT KEY |  |
| ---: | ---: | ---: |
| APPOINTED \& ELECTED OFFICIALS | DXXX |  |
| GENERAL UNIT CLASSIFICATIONS | GXXX |  |
| HHS UNIT CLASSIFICATIONS | HXXX |  |
| MANAGEMENT CLASSIFICATIONS | MXXX |  |
| NON-REPRESENTED CLASSIFICATIONS (GENERAL) | NXXX |  |
| PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS | OXXX |  |
| DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS | SXXX |  |
| SKILLED TRADES UNIT CLASSIFICATIONS | TXXX |  |
| NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) | XXXX |  |

CLASSIFICATION TITLE
ACCOUNT CLERK I
SALARY RANGE
ACCOUNT CLERKI-MSS $-\quad$ -
ACCOUNT CLERK II G152
ACCOUNT CLERK II - MSS H126
ACCOUNT CLERK III - MSS H138
ACCOUNTANT I G191
ACCOUNTANT I-MSS H164
ACCOUNTANTI-NR N191
ACCOUNTANT II G201
ACCOUNTANT II - MSS H169
ACCOUNTANT II - NR N201
ACCOUNTANT III M213
ACCOUNTING BENEFITS TECHNICIAN G177
ACCOUNTING BENEFITS TECHNICIAN - NR N177
ACCOUNTING TECHNICIAN - MSS H151
ACCOUNTING TECHNICIAN I G167
ACCOUNTING TECHNICIAN I-NR N167
ACCOUNTING TECHNICIAN II G177
ACCOUNTING TECHNICIAN II - NR N177
ACCOUNTING TECHNICIAN, SENIOR G187
ACCOUNTING TECHNICIAN, SENIOR - NR N187
ADMINISTRATIVE CLERK I G138
ADMINISTRATIVE CLERK I - NR N138
ADMINISTRATIVE CLERK II G148
ADMINISTRATIVE CLERK II - NR N148
ADMINISTRATIVE CLERK SENIOR G158
ADMINISTRATIVE COORDINATORI G165
ADMINISTRATIVE COORDINATORI-NR N165
ADMINISTRATIVE COORDINATOR II G175
ADMINISTRATIVE COORDINATOR II - NR N175
ADMINISTRATIVE SERVICES OFFICER M193
AG COMMISSIONER/SEALER WEIGHTS \& MEASURES D047
AGRICULTURAL BIOLOGIST I G201
AGRICULTURAL BIOLOGIST II G211
AGRICULTURAL FIELD AIDE G169

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

$$
\begin{array}{rrr}
\text { UPIT KEY } \\
& \text { UPOINTED \& ELECTED OFFICIALS } & \text { DXXX } \\
\text { GENERAL UNIT CLASSIFICATIONS } & \text { GXXX } \\
\text { HHS UNIT CLASSIFICATIONS } & \text { HXXX } \\
\text { MANAGEMENT CLASSIFICATIONS } & \text { MXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (GENERAL) } & \text { NXXX } \\
\text { PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS } & \text { OXXX } \\
\text { DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS } & \text { SXXX } \\
\text { SKILLED TRADES UNIT CLASSIFICATIONS } & \text { TXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) } & \text { XXXX }
\end{array}
$$

CLASSIFICATION TITLE
AGRICULTURAL PROGRAM ASSOCIATE I
SALARY RANGE
AGRICULTURAL PROGRAM ASSOCIATE II ..... G187
G177
ANIMAL CARE ATTENDANT ..... G142
ANIMAL CONTROL OFFICER ..... S135
ANIMAL CONTROL OFFICER/SHELTER SUPERVISOR ..... S148
APPRAISERI
APPRAISER II ..... G196
ASSESSMENT TECHNICIAN I ..... G152
ASSESSMENT TECHNICIAN II ..... G162
ASSISTANT AUDITOR/CONTROL - ACCOUNTANT ..... M240
ASSISTANT CHIEF PROBATION OFFICER (Management) ..... 0248
ASSISTANT ENGINEERI ..... T215
ASSISTANT ENGINEER II ..... T225
ASSISTANT PLANNER ..... G196
ASSISTANT TREASURER/TAX COLLECTOR ..... M225
ASSOCIATE ENGINEER I ..... T261
ASSOCIATE ENGINEER II ..... T271
ASSOCIATE PLANNER ..... G206
AUDITOR/CONTROLLER ..... D077
BEHAVIORAL HEAHTH DEPUTY DIRECTOR - CLINICAL SERVICES ..... M244
BEHAVIORAL HEALTH ADMINISTRATIVE SPECIALIST ..... G177
BEHAVIORAL HEALTH ASSISTANT DIRECTOR ..... M224
BEHAVIORAL HEALTH CASE MANAGER I ..... G187
BEHAVIORAL HEALTH CASE MANAGER II ..... G196
BEHAVIORAL HEALTH COMPLIANCE OFFICER ..... M221
BEHAVIORAL HEALTH DEPUTY DIRECTOR - QUALITY ASSURANCE ..... M244
BEHAVIORAL HEALTH TRIAGE MANAGER ..... M223
BOARD OF SUPERVISOR ..... D901
BRANCH DIRECTOR - MSS ..... H228
BUILDING \& GROUNDS MAINTENANCE LEADWORKER ..... G174
BUILDING \& GROUNDS MAINTENANCE WORKER I ..... G150
BUILDING \& GROUNDS MAINTENANCE WORKER II ..... G164
BUILDING INSPECTOR I ..... G187
BUILDING INSPECTOR II ..... G196
BUISNESS MANAGER - NR ..... X223

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

$$
\begin{array}{rrr}
\text { UNIT KEY } \\
& \\
\text { APPOINTED \& ELECTED OFFICIALS } & \text { DXXX } \\
\text { GENERAL UNIT CLASSIFICATIONS } & \text { GXXX } \\
\text { HHS UNIT CLASSIFICATIONS } & \text { HXXX } \\
\text { MANAGEMENT CLASSIFICATIONS } & \text { MXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (GENERAL) } & \text { NXXX } \\
\text { PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS } & \text { OXXX } \\
\text { DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS } & \text { SXXX } \\
\text { SKILLED TRADES UNIT CLASSIFICATIONS } & \text { TXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) } & \text { XXXX }
\end{array}
$$

CLASSIFICATION TITLE
BUSINESS MANAGER
CHIEF APPRAISER M219
CHIEF FISCAL OFFICER - MSS H218
CHIEF PROBATION OFFICER D069
CHIER INFORMATION AND SOCIAL MEDIA OFFICER D060
CODE COMPLIANCE SPECIALIST I G196
CODE COMPLIANCE SPECIALIST II G206
CODE COMPLIANCE SPECIALIST LEADWORKER G211
COMMUNITY HEALTH NURSE I H177
COMMUNITY HEALTH NURSE II H187
COMMUNITY HEALTH NURSE III H192
COMMUNITY HEALTH WORKER I H116
COMMUNITY HEALTH WORKER II H126
COMMUNITY MENTAL HEALTH NURSE I G213
COMMUNITY MENTAL HEALTH NURSE II G223
CORRECTIONAL DEPUTY SHERIFF/DISPATCHER I S101
CORRECTIONAL DEPUTY SHERIFF/DISPATCHER II S111
CORRECTIONAL DEPUTY SHERIFF/DISPATCHER III S121
COUNTY ADMINISTRATIVE OFFICER D129
COUNTY CHIEF FINANCIAL OFFICER X264
COUNTY CLERK/RECORDER/ASSESSOR D096
COUNTY LIBRARIAN M236
CUSTODIAN G140
CUSTODIAN/OFFICE MAINTENANCE WORKER - MSS H129
DEPUTY AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS-MEASI M210
DEPUTY CLERK/RECORDER/ASSESSOR M240
DEPUTY COUNTY ADMINISTRATIVE OFFICER/BUDGET OFFICER X287
DEPUTY COUNTY CLERK/RECORDER I G145
DEPUTY COUNTY CLERK/RECORDER II G155
DEPUTY COUNTY CLERK/RECORDER III G164
DEPUTY DIRECTOR BEHAVIORAL HEALTH BUSINESS SERVICES M244
DEPUTY DIRECTOR OF HEALTH \& HUMAN SERVICES - MSS H241
DEPUTY DIRECTOR OF TRANSPORTATION M263
DEPUTY DIRECTOR SOLID WASTE M242
DEPUTY DISTRICT ATTORNEY I M225

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

$$
\begin{array}{rrr}
\text { UNIT KEY } \\
& \text { UPOINTED \& ELECTED OFFICIALS } & \text { DXXX } \\
\text { GENERAL UNIT CLASSIFICATIONS } & \text { GXXX } \\
\text { HHS UNIT CLASSIFICATIONS } & \text { HXXX } \\
\text { MANAGEMENT CLASSIFICATIONS } & \text { MXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (GENERAL) } & \text { NXXX } \\
\text { PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS } & \text { OXXX } \\
\text { DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS } & \text { SXXX } \\
\text { SKILLED TRADES UNIT CLASSIFICATIONS } & \text { TXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) } & \text { XXXX }
\end{array}
$$

CLASSIFICATION TITLE
DEPUTY DISTRICT ATTORNEY II
SALARY RANGE
DEPUTY DISTRICT ATTORNEY III M249
DEPUTY DISTRICT ATTORNEYIV M259
DEPUTY DISTRICT ATTORNEY IV M259
DEPUTY PROBATION OFFICERI O179
DEPUTY PROBATION OFFICER II O189
DEPUTY PROBATION OFFICER III O199
DEPUTY SHERIFF I S135
DEPUTY SHERIFF II S145
DEPUTY SHERIFF III S155
DIRECTOR OF BEHAVIORAL HEALTH D081
DIRECTOR OF BUILDING \& PLANNING D089
DIRECTOR OF HEALTH \& HUMAN SERVICES D105
DIRECTOR OF HUMAN RESOURCES D052
DIRECTOR OF TRANSPORTATION D100
DISTRICT ATTORNEY D096
DISTRICT ATTORNEY INVESTIGATOR I O228
DISTRICT ATTORNEY INVESTIGATOR II (Management) O238
ELIGIBILITY SPECIALIST I-MSS H129
ELIGIBILITY SPECIALIST II - MSS H139
ELIGIBILITY SPECIALIST III - MSS H149
ELIGIBILITY SPECIALIST SUPERVISOR - MSS H193
ELIGIBILITY SPECIALIST TRAINEE - MSS H119
EMERGENCY OPERATIONS MANAGER H208
EMPLOYMENT \& TRAINING SUPERVISOR - MSS H193
EMPLOYMENT \& TRAINING WORKERI-MSS H134
EMPLOYMENT \& TRAINING WORKER II - MSS H144
EMPLOYMENT \& TRAINING WORKER III - MSS H154
ENGINEER SENIOR M251
ENGINEERING AIDE I T185
ENGINEERING AIDE II T195
ENGINEERING TECHNICIAN I T202
ENGINEERING TECHNICIAN II T212
ENVIRONMENTAL COMPLIANCE SPECIALIST I (County Wide) T241
ENVIRONMENTAL COMPLIANCE SPECIALIST II (County Wide) T251
ENVIRONMENTAL HEALTH SPECIALIST I G201
ALPHABETICIAL LISTING OF CLASSIFICATIONSREVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24
UNIT KEY
APPOINTED \& ELECTED OFFICIALS DXXX
GENERAL UNIT CLASSIFICATIONS ..... GXXXHHS UNIT CLASSIFICATIONS
HXXX
MANAGEMENT CLASSIFICATIONS ..... MXXX
NON-REPRESENTED CLASSIFICATIONS (GENERAL) ..... NXXX
PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS ..... OXXX
DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS ..... SXXX
SKILLED TRADES UNIT CLASSIFICATIONS ..... TXXX
NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) ..... XXXX
CLASSIFICATION TITLE
ENVIRONMENTAL HEALTH SPECIALIST II
SALARY RANGE ..... G211 ..... G154
ENVIRONMENTAL HEALTH TECHNICIAN II ..... G164
EQUIPMENT SHOP FOREMAN ..... T233
EVIDENCE TECHNICIAN I ..... S125
EVIDENCE TECHNICIAN II ..... S135
EVIDENCE TECHNICIAN III ..... S145
FACILITIES OPERATIONS SUPERINTENDENT ..... M205
FACILITIES OPERATIONS SUPERVISOR ..... G189
FOOD SERVICES MANAGER - CORRECTIONS ..... M213
GATE ATTENDANT I ..... G140
GATE ATTENDANT II ..... G145
GRANTS CORDINATORI ..... N215
GRANTS CORDINATOR II ..... N225
HEALTH EDUCATION SPECIALIST I ..... H136
HEALTH EDUCATION SPECIALIST II ..... H141
HEALTH EDUCATION SPECIALIST SUPERVISOR ..... H193
HEALTH PROGRAM COORDINATORI ..... H146
HEALTH PROGRAM COORDINATOR II ..... H151
HEALTH PROGRAM COORDINATOR III (LEADWORKER) ..... H159
HEALTH SERVICES PROGRAM MANAGER I ..... H213
HOUSING CASE MANAGER ..... H139
HUMAN SERVICES PROGRAM MANAGERI-MSS ..... H213
HUMAN SERVICES PROGRAM MANAGER II - MSS ..... H223
INFORMATION SYSTEMS SPECIALIST I ..... N179
INFORMATION SYSTEMS SPECIALIST II ..... N193
INFORMATION SYSTEMS SPECIALIST III ..... N208
INFORMATION SYSTEMS SPECIALIST, SENIOR ..... N223
INTEGRATED CASE WORKER II - MSS ..... H149
INTEGRATED CASE WORKER III - MSS ..... H159
JAIL COMMANDER ..... S188
LEAD MECHANIC ..... T219
LEGAL SECRETARY - SENIOR ..... M193
LEGAL SECRETARY I ..... G162
LEGAL SECRETARY II ..... G172

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

$$
\begin{array}{rrr}
\text { UNIT KEY } \\
& \\
\text { APPOINTED \& ELECTED OFFICIALS } & \text { DXXX } \\
\text { GENERAL UNIT CLASSIFICATIONS } & \text { GXXX } \\
\text { HHS UNIT CLASSIFICATIONS } & \text { HXXX } \\
\text { MANAGEMENT CLASSIFICATIONS } & \text { MXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (GENERAL) } & \text { NXXX } \\
\text { PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS } & \text { OXXX } \\
\text { DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS } & \text { SXXX } \\
\text { SKILLED TRADES UNIT CLASSIFICATIONS } & \text { TXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) } & \text { XXXX }
\end{array}
$$

CLASSIFICATION TITLE
LEGAL SECRETARY III
LIBRARY ASSISTANT I G138
LIBRARY ASSISTANT II G148
LIBRARY ASSISTANT III G158
LOSS PREVENTION SPECIALIST I N181
LOSS PREVENTION SPECIALIST II N191
MAINTENANCE WORKER/CUSTODIAN G145
MECHANICI T189
MECHANIC II T199
MECHANIC III T209
MEDICAL RECORDS COORDINATOR G187
MENTAL HEALTH CLINICIAN I G204
MENTAL HEALTH CLINICIAN II G213
MENTAL HEALTH CLINICIAN III G223
MENTAL HEALTH SERVICES ACT COORDINATORI M203
MENTAL HEALTH SERVICES ACT COORDINATOR II M213
MENTAL HEALTH SERVICES ACT COORDINATOR III M223
NETWORK ADMINISTRATOR X220
OFFICE ASSISTANT I-MSS H116
OFFICE ASSISTANT II - MSS H126
OFFICE ASSISTANT III-MSS H131
PARTS \& SERVICE TECHNICIAN I T188
PARTS \& SERVICE TECHNICIAN II T198
PEER SPECIALIST G177
PERSONNEL ANALYST I N203
PERSONNEL ANALYST II N213
PERSONNEL TECHNICIAN N186
PROBATION ASSISTANCE 0178
PROBATION CORRECTIONS COUNSELOR - SENIOR 0177
PROGRAM MANAGERI M235
PROPERTY ROOM TECHNICIAN G200
PUBLIC HEALTH ANALYSTI H154
PUBLIC HEALTH ANALYST II H159
PUBLIC HEALTH NURSE I H177
PUBLIC HEALTH NURSE II H187

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

$$
\begin{array}{rrr}
\text { UPIT KEY } \\
& & \\
\text { APPOINTED \& ELECTED OFFICIALS } & \text { DXXX } \\
\text { GENERAL UNIT CLASSIFICATIONS } & \text { GXXX } \\
\text { HHS UNIT CLASSIFICATIONS } & \text { HXXX } \\
\text { MANAGEMENT CLASSIFICATIONS } & \text { MXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (GENERAL) } & \text { NXXX } \\
\text { PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS } & \text { OXXX } \\
\text { DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS } & \text { SXXX } \\
\text { SKILLED TRADES UNIT CLASSIFICATIONS } & \text { TXXX } \\
\text { NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) } & \text { XXXX }
\end{array}
$$

CLASSIFICATION TITLE
PUBLIC HEALTH NURSE III
SALARY RANGE
H192
PUBLIC HEALTH NURSING SUPERVISOR H208
QUALITY ASSURANCE COORDINATOR I M213
QUALITY ASSURANCE COORDINATOR II M223
REVENUE RECOVERY OFFICERI G167
REVENUE RECOVERY OFFICER II G177
REVENUE RECOVERY OFFICER, SENIOR G187
RISK \& LOSS PREVENTION MANAGER X211
ROAD MAINTENANCE FOREMAN T238
ROAD MAINTENANCE WORKERI T181
ROAD MAINTENANCE WORKER II T191
ROAD MAINTENANCE WORKER III T201
ROAD MAINTENANCE WORKER, LEAD T217
ROAD SUPERINTENDENT M230
SECRETARY I-MSS H136
SECRETARY II - MSS H139
SENIOR FINANCIAL ANALYST M244
SENIOR FINANCIAL ANALYST - NR X244
SHERIFF LIEUTENANT/DEPUTY DIRECTOR OF OES (Management) S181
SHERIFF RECORDS TECHNICIAN I G162
SHERIFF RECORDS TECHNICIAN II G172
SHERIFF RECORDS TECHNICIAN III G182
SHERIFF SERGEANT S169
SHERIFF/CORONER D076
SOCIAL SERVICES AIDE - MSS H134
SOCIAL WORKERI-MSS H149
SOCIAL WORKER II-MSS H159
SOCIAL WORKER III - MSS H169
SOCIAL WORKER IV (MASTERS) - MSS H179
SOCIAL WORKER SUPERVISOR I (NON-MASTERS) - MSS H194
SOCIAL WORKER SUPERVISOR II (MASTERS) - MSS H204
SOLID WASTE ANALYST M203
SOLID WASTE EQUIPMENT OPERATOR/DRIVERI G165
SOLID WASTE EQUIPMENT OPERATOR/DRIVER II G174
SOLID WASTE EQUIPMENT OPERATOR/DRIVER III G184

## ALPHABETICIAL LISTING OF CLASSIFICATIONS

REVISED by the Board of Supervisors on 02/20/24 to be effective 01/01/24

| UNIT KEY |  |
| ---: | ---: | ---: |
| APPOINTED \& ELECTED OFFICIALS | DXXX |
| GENERAL UNIT CLASSIFICATIONS | GXXX |
| HHS UNIT CLASSIFICATIONS | HXXX |
| MANAGEMENT CLASSIFICATIONS | MXXX |
| NON-REPRESENTED CLASSIFICATIONS (GENERAL) | NXXX |
| PROBATION PEACE OFFICERS ASSOCIATION CLASSIFICATIONS | OXXX |
| DEPUTY SHERIFFS' ASSOCIATION CLASSIFICATIONS | SXXX |
| SKILLED TRADES UNIT CLASSIFICATIONS | TXXX |
| NON-REPRESENTED CLASSIFICATIONS (MANAGEMENT) | XXXX |


| CLASSIFICATION TITLE | SALARY RANGE |
| :--- | :---: |
| SOLID WASTE TECHNCIAN I | G 184 |
| SOLID WASTE TECHNICIAN II | M 193 |
| SOLID WASTE TECHNICIAN III | M 203 |
| STAFF SERVICES ANALYST I | G 184 |
| STAFF SERVICES ANALYST I MSS | H 154 |
| STAFF SERVICES ANALYST II | G 194 |
| STAFF SERVICES ANALYST II - MSS | H 159 |
| STAFF SERVICES ANALYST III - MSS | H 164 |
| STAFF SERVICES MANAGER - MSS | H 208 |
| SUBSTANCE ABUSE SPECIALIST I | G 174 |
| SUBSTANCE ABUSE SPECIALIST II | G 184 |
| SUBSTANCE ABUSE SPECIALIST III | G 199 |
| SUBSTANCE USE DISORDERS PROGRAM MANAGER | M 223 |
| SUPERVISING ACCOUNT TECHNICIAN - PAYROLL | M 209 |
| SUPERVISING ACCOUNTANT - MSS | H 194 |
| SUPERVISING DEPUTY PROBATION OFFICER (Management) | O 224 |
| SUPERVISING STAFF SERVICES ANALYST - MSS | H 189 |
| TRANSIT COORDINATOR | G 187 |
| TRANSIT DRIVER | G 159 |
| TRANSPORTATION AIDE | G 145 |
| TRANSPORTATION AIDE/CUSTODIAN | G 150 |
| TRANSPORTATION COORDINATOR | G 155 |
| TRANSPORTATION PLANNER I | T 217 |
| TRANSPORTATION PLANNER II | T 227 |
| TRANSPORTATION PLANNER, SENIOR | T 237 |
| TRANSPORTATION PLANNING TECHNICIAN I | T 197 |
| TRANSPORTATION PLANNING TECHNICIAN II | T207 |
| TREASURER/TAX COLLECTOR | D 062 |
| UNDERSHERIFF (Management) | S 194 |
| VEHICLE ABATEMENT OFFICER | G 162 |
| VETERANS SERVICES OFFICER | H 208 |
| VICITM WITNESS ADVOCATE I | G 167 |
| VICTIM WITNESS ADVOCATE II | G 177 |
| VICTIM WITNESS COORDINATOR | G 187 |
| WIC NUTRITION ASSISTANT I | G 154 |

Last Updated 2/20/24 effective 7/1/23
Board of Supervisors

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | ---: | ---: | ---: | ---: |
| D900 | (Chairman) | A | $37,264.77$ | $3,105.40$ |
| 17.91575 |  |  |  |  |
| D900 | B | $39,068.00$ | $3,255.67$ | 18.78269 |
| D900 | C | $40,961.40$ | $3,413.45$ | 19.69298 |
| D900 | D | $42,949.47$ | $3,579.12$ | 20.64879 |
| D900 | E | $45,036.95$ | $3,753.08$ | 21.65238 |
| D900 | F | $47,228.80$ | $3,935.73$ | 22.70615 |
| D900 | G | $49,530.24$ | $4,127.52$ | 23.81261 |
|  |  |  |  |  |
| D901 | A | $36,064.77$ | $3,005.40$ | 17.33883 |
| D901 | B | $37,868.00$ | $3,155.67$ | 18.20577 |
| D901 | C | $39,761.40$ | $3,313.45$ | 19.11606 |
| D901 | D | $41,749.48$ | $3,479.12$ | 20.07186 |
| D901 | E | $43,836.95$ | $3,653.08$ | 21.07546 |
| D901 | F | $46,028.80$ | $3,835.73$ | 22.12923 |
| D901 | G | $48,330.24$ | $4,027.52$ | 23.23569 |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D020 | A | 74,557.35 | 6,213.11 | 35.84488 |
| D020 | B | 78,285.22 | 6,523.77 | 37.63712 |
| D020 | C | 82,199.48 | 6,849.96 | 39.51898 |
| D020 | D | 86,309.45 | 7,192.45 | 41.49493 |
| D020 | E | 90,624.93 | 7,552.08 | 43.56968 |
| D020 | F | 95,156.17 | 7,929.68 | 45.74816 |
| D020 | G | 99,913.98 | 8,326.16 | 48.03557 |
| D021 | A | 75,302.92 | 6,275.24 | 36.20333 |
| D021 | B | 79,068.07 | 6,589.01 | 38.01350 |
| D021 | C | 83,021.47 | 6,918.46 | 39.91417 |
| D021 | D | 87,172.55 | 7,264.38 | 41.90988 |
| D021 | E | 91,531.17 | 7,627.60 | 44.00537 |
| D021 | F | 96,107.73 | 8,008.98 | 46.20564 |
| D021 | G | 100,913.12 | 8,409.43 | 48.51592 |
| D022 | A | 76,055.95 | 6,338.00 | 36.56536 |
| D022 | B | 79,858.75 | 6,654.90 | 38.39363 |
| D022 | C | 83,851.69 | 6,987.64 | 40.31331 |
| D022 | D | 88,044.27 | 7,337.02 | 42.32898 |
| D022 | E | 92,446.49 | 7,703.87 | 44.44543 |
| D022 | F | 97,068.81 | 8,089.07 | 46.66770 |
| D022 | G | 101,922.25 | 8,493.52 | 49.00108 |
| D023 | A | 76,816.51 | 6,401.38 | 36.93102 |
| D023 | B | 80,657.34 | 6,721.44 | 38.77757 |
| D023 | C | 84,690.21 | 7,057.52 | 40.71644 |
| D023 | D | 88,924.72 | 7,410.39 | 42.75227 |
| D023 | E | 93,370.95 | 7,780.91 | 44.88988 |
| D023 | F | 98,039.50 | 8,169.96 | 47.13437 |
| D023 | G | 102,941.47 | 8,578.46 | 49.49109 |
| D024 | A | 77,584.68 | 6,465.39 | 37.30033 |
| D024 | B | 81,463.91 | 6,788.66 | 39.16534 |
| D024 | C | 85,537.11 | 7,128.09 | 41.12361 |
| D024 | D | 89,813.96 | 7,484.50 | 43.17979 |
| D024 | E | 94,304.66 | 7,858.72 | 45.33878 |
| D024 | F | 99,019.89 | 8,251.66 | 47.60572 |
| D024 | G | 103,970.89 | 8,664.24 | 49.98600 |
| D025 | A | 78,360.52 | 6,530.04 | 37.67333 |
| D025 | B | 82,278.55 | 6,856.55 | 39.55700 |
| D025 | C | 86,392.48 | 7,199.37 | 41.53485 |
| D025 | D | 90,712.10 | 7,559.34 | 43.61159 |
| D025 | E | 95,247.71 | 7,937.31 | 45.79217 |
| D025 | F | 100,010.09 | 8,334.17 | 48.08178 |
| D025 | G | 105,010.60 | 8,750.88 | 50.48586 |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D026 | A | $79,144.13$ | $6,595.34$ | 38.05006 |
| D026 | B | $83,101.34$ | $6,925.11$ | 39.95257 |
| D026 | C | $87,256.40$ | $7,271.37$ | 41.95019 |
| D026 | D | $91,619.22$ | $7,634.94$ | 44.04770 |
| D026 | E | $96,200.18$ | $8,016.68$ | 46.25009 |
| D026 | F | $101,010.19$ | $8,417.52$ | 48.56259 |
| D026 | G | $106,060.70$ | $8,838.39$ | 50.99072 |
|  |  |  |  |  |
| D027 | A | $79,935.57$ | $6,661.30$ | 38.43056 |
| D027 | B | $83,932.35$ | $6,994.36$ | 40.35209 |
| D027 | C | $88,128.97$ | $7,344.08$ | 42.36970 |
| D027 | D | $92,535.42$ | $7,711.28$ | 44.48818 |
| D027 | E | $97,162.19$ | $8,096.85$ | 46.71259 |
| D027 | F | $102,020.30$ | $8,501.69$ | 49.04822 |
| D027 | G | $107,121.31$ | $8,926.78$ | 51.50063 |
|  |  |  |  |  |
| D028 | A | $80,734.93$ | $6,727.91$ | 38.81487 |
| D028 | B | $84,771.67$ | $7,064.31$ | 40.75561 |
| D028 | C | $89,010.26$ | $7,417.52$ | 42.79339 |
| D028 | D | $93,460.77$ | $7,788.40$ | 44.93306 |
| D028 | E | $98,133.81$ | $8,177.82$ | 47.17972 |
| D028 | F | $103,040.50$ | $8,586.71$ | 49.53870 |
| D028 | G | $108,192.52$ | $9,016.04$ | 52.01564 |
| D029 | A | $81,542.28$ | $6,795.19$ | 39.20302 |
| D029 | B | $85,619.39$ | $7,134.95$ | 41.16317 |
| D029 | C | $89,900.36$ | $7,491.70$ | 43.22133 |
| D029 | D | $94,395.38$ | $7,866.28$ | 45.38239 |
| D029 | E | $99,115.15$ | $8,259.60$ | 47.65151 |
| D029 | F | $104,070.90$ | $8,672.58$ | 50.03409 |
| D029 | G | $109,274.45$ | $9,106.20$ | 52.53579 |
| D030 | A | $82,357.70$ | $6,863.14$ | 39.59505 |
| D030 | B | $86,475.58$ | $7,206.30$ | 41.57480 |
| D030 | C | $90,799.36$ | $7,566.61$ | 43.65354 |
| D030 | D | $95,339.33$ | $7,944.94$ | 45.83622 |
| D030 | E | $100,106.30$ | $8,342.19$ | 48.12803 |
| D030 | F | $105,111.61$ | $8,759.30$ | 50.53443 |
| D030 | G | $110,367.19$ | $9,197.27$ | 53.06115 |
| D031 | G | $111,470.87$ | $9,289.24$ | 53.59176 |
| D031 | A | $83,181.28$ | $6,931.77$ | 39.99100 |
| D031 | B | $87,340.34$ | $7,278.36$ | 41.99055 |
| D031 | C | $91,707.36$ | $7,642.28$ | 44.09008 |
| D031 | E | $96,292.72$ | $8,024.39$ | 46.29458 |
| D03 | $101,107.36$ | $8,425.61$ | 48.60931 |  |
| D | $106,162.73$ | $8,846.89$ | 51.03977 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D032 | A | $84,013.09$ | $7,001.09$ | 40.39091 |
| D032 | B | $88,213.74$ | $7,351.15$ | 42.41045 |
| D032 | C | $92,624.43$ | $7,718.70$ | 44.53098 |
| D032 | D | $97,255.65$ | $8,104.64$ | 46.75752 |
| D032 | E | $102,118.43$ | $8,509.87$ | 49.09540 |
| D032 | F | $107,224.36$ | $8,935.36$ | 51.55017 |
| D032 | G | $112,585.57$ | $9,382.13$ | 54.12768 |
|  |  |  |  |  |
| D033 | A | $84,853.22$ | $7,071.10$ | 40.79482 |
| D033 | B | $89,095.88$ | $7,424.66$ | 42.83456 |
| D033 | C | $93,550.67$ | $7,795.89$ | 44.97629 |
| D033 | D | $98,228.21$ | $8,185.68$ | 47.22510 |
| D033 | E | $103,139.62$ | $8,594.97$ | 49.58636 |
| D033 | F | $108,296.60$ | $9,024.72$ | 52.06567 |
| D033 | G | $113,711.43$ | $9,475.95$ | 54.66896 |
|  |  |  |  |  |
| D034 | A | $85,701.75$ | $7,141.81$ | 41.20277 |
| D034 | B | $89,986.84$ | $7,498.90$ | 43.26290 |
| D034 | C | $94,486.18$ | $7,873.85$ | 45.42605 |
| D034 | D | $99,210.49$ | $8,267.54$ | 47.69735 |
| D034 | E | $104,171.01$ | $8,680.92$ | 50.08222 |
| D034 | F | $109,379.57$ | $9,114.96$ | 52.58633 |
| D034 | G | $114,848.54$ | $9,570.71$ | 55.21565 |
| D035 | A | $86,558.77$ | $7,213.23$ | 41.61479 |
| D035 | B | $90,886.71$ | $7,573.89$ | 43.69553 |
| D035 | C | $95,431.04$ | $7,952.59$ | 45.88031 |
| D035 | D | $100,202.60$ | $8,350.22$ | 48.17432 |
| D035 | E | $105,212.72$ | $8,767.73$ | 50.58304 |
| D035 | F | $110,473.36$ | $9,206.11$ | 53.11219 |
| D035 | G | $115,997.03$ | $9,666.42$ | 55.76780 |
| D036 | A | $87,424.36$ | $7,285.36$ | 42.03094 |
| D036 | B | $91,795.57$ | $7,649.63$ | 44.13249 |
| D036 | C | $96,385.35$ | $8,032.11$ | 46.33911 |
| D036 | D | $101,204.62$ | $8,433.72$ | 48.65607 |
| D036 | E | $106,264.85$ | $8,855.40$ | 51.08887 |
| D036 | F | $111,578.09$ | $9,298.17$ | 53.64331 |
| D036 | G | $117,157.00$ | $9,763.08$ | 56.32548 |
| D037 | G | $118,328.57$ | $9,860.71$ | 56.88874 |
| D037 | A | $88,298.60$ | $7,358.22$ | 42.45125 |
| D037 | B | $92,713.53$ | $7,726.13$ | 44.57381 |
| D037 | C | $97,349.21$ | $8,112.43$ | 46.80250 |
| D037 | D | $102,216.67$ | $8,518.06$ | 49.14263 |
| E | $107,327.50$ | $8,943.96$ | 51.59976 |  |
| D037 | $112,693.88$ | $9,391.16$ | 54.17975 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D038 | A | $89,181.59$ | $7,431.80$ | 42.87576 |
| D038 | B | $93,640.67$ | $7,803.39$ | 45.01955 |
| D038 | C | $98,322.70$ | $8,193.56$ | 47.27053 |
| D038 | D | $103,238.83$ | $8,603.24$ | 49.63405 |
| D038 | E | $108,400.78$ | $9,033.40$ | 52.11576 |
| D038 | F | $113,820.81$ | $9,485.07$ | 54.72155 |
| D038 | G | $119,511.86$ | $9,959.32$ | 57.45762 |
|  |  |  |  |  |
| D039 | A | $90,073.40$ | $7,506.12$ | 43.30452 |
| D039 | B | $94,577.07$ | $7,881.42$ | 45.46975 |
| D039 | C | $99,305.93$ | $8,275.49$ | 47.74323 |
| D039 | D | $104,271.22$ | $8,689.27$ | 50.13040 |
| D039 | E | $109,484.78$ | $9,123.73$ | 52.63692 |
| D039 | F | $114,959.02$ | $9,579.92$ | 55.26876 |
| D039 | G | $120,706.97$ | $10,058.91$ | 58.03220 |
|  |  |  |  |  |
| D040 | A | $90,974.14$ | $7,581.18$ | 43.73757 |
| D040 | B | $95,522.84$ | $7,960.24$ | 45.92444 |
| D040 | C | $100,298.99$ | $8,358.25$ | 48.22067 |
| D040 | D | $105,313.93$ | $8,776.16$ | 50.63170 |
| D040 | E | $110,579.63$ | $9,214.97$ | 53.16328 |
| D040 | F | $116,108.61$ | $9,675.72$ | 55.82145 |
| D040 | G | $121,914.04$ | $10,159.50$ | 58.61252 |
| D041 | A | $91,883.88$ | $7,656.99$ | 44.17494 |
| D041 | B | $96,478.07$ | $8,039.84$ | 46.38369 |
| D041 | C | $101,301.98$ | $8,441.83$ | 48.70287 |
| D041 | D | $106,367.07$ | $8,863.92$ | 51.13802 |
| D041 | E | $111,685.43$ | $9,307.12$ | 53.69492 |
| D041 | F | $117,269.70$ | $9,772.47$ | 56.37966 |
| D041 | G | $123,133.18$ | $10,261.10$ | 59.19865 |
| D042 | A | $92,802.72$ | $7,733.56$ | 44.61669 |
| D042 | B | $97,442.85$ | $8,120.24$ | 46.84753 |
| D042 | C | $102,314.99$ | $8,526.25$ | 49.18990 |
| D042 | D | $107,430.74$ | $8,952.56$ | 51.64940 |
| D042 | E | $112,802.28$ | $9,400.19$ | 54.23187 |
| D042 | F | $118,442.40$ | $9,870.20$ | 56.94346 |
| D043 | G | $124,364.52$ | $10,363.71$ | 59.79063 |
| D043 | F | $113,930.30$ | $9,494.19$ | 54.77418 |
| D043 | A | $93,730.74$ | $7,810.90$ | 45.06286 |
| D043 | B | $98,417.28$ | $8,201.44$ | 47.31600 |
| D043 | C | $103,338.14$ | $8,611.51$ | 49.68180 |
| D | $108,505.05$ | $9,042.09$ | 52.16589 |  |
| D043 | 119,82 | $9,968.90$ | 57.51289 |  |
| D |  | $10,467.35$ | 60.38854 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D044 | A | $94,668.05$ | $7,889.00$ | 45.51349 |
| D044 | B | $99,401.45$ | $8,283.45$ | 47.78916 |
| D044 | C | $104,371.53$ | $8,697.63$ | 50.17862 |
| D044 | D | $109,590.10$ | $9,132.51$ | 52.68755 |
| D044 | E | $115,069.61$ | $9,589.13$ | 55.32193 |
| D044 | F | $120,823.09$ | $10,068.59$ | 58.08802 |
| D044 | G | $126,864.24$ | $10,572.02$ | 60.99242 |
|  |  |  |  |  |
| D045 | A | $95,614.73$ | $7,967.89$ | 45.96862 |
| D045 | B | $100,395.47$ | $8,366.29$ | 48.26705 |
| D045 | C | $105,415.24$ | $8,784.60$ | 50.68040 |
| D045 | D | $110,686.00$ | $9,223.83$ | 53.21442 |
| D045 | E | $116,220.30$ | $9,685.03$ | 55.87515 |
| D045 | F | $122,031.32$ | $10,169.28$ | 58.66890 |
| D045 | G | $128,132.89$ | $10,677.74$ | 61.60235 |
|  |  |  |  |  |
| D046 | A | $96,570.88$ | $8,047.57$ | 46.42831 |
| D046 | B | $101,399.42$ | $8,449.95$ | 48.74972 |
| D046 | C | $106,469.39$ | $8,872.45$ | 51.18721 |
| D046 | D | $111,792.86$ | $9,316.07$ | 53.74657 |
| D046 | E | $117,382.51$ | $9,781.88$ | 56.43390 |
| D046 | F | $123,251.63$ | $10,270.97$ | 59.25559 |
| D046 | G | $129,414.21$ | $10,784.52$ | 62.21837 |
| D047 | A | $97,536.59$ | $8,128.05$ | 46.89259 |
| D047 | B | $102,413.42$ | $8,534.45$ | 49.23722 |
| D047 | C | $107,534.09$ | $8,961.17$ | 51.69908 |
| D047 | D | $112,910.79$ | $9,409.23$ | 54.28403 |
| D047 | E | $118,556.33$ | $9,879.69$ | 56.99824 |
| D047 | F | $124,484.15$ | $10,373.68$ | 59.84815 |
| D047 | G | $130,708.36$ | $10,892.36$ | 62.84056 |
| D048 | A | $98,511.95$ | $8,209.33$ | 47.36152 |
| D048 | B | $103,437.55$ | $8,619.80$ | 49.72959 |
| D048 | C | $108,609.43$ | $9,050.79$ | 52.21607 |
| D048 | D | $114,039.90$ | $9,503.32$ | 54.82688 |
| D048 | E | $119,741.90$ | $9,978.49$ | 57.56822 |
| D048 | F | $125,728.99$ | $10,477.42$ | 60.44663 |
| D048 | G | $132,015.44$ | $11,001.29$ | 63.46896 |
| D049 | G | $133,335.59$ | $11,111.30$ | 64.10365 |
| D049 | A | $99,497.07$ | $8,291.42$ | 47.83513 |
| D049 | B | $104,471.93$ | $8,705.99$ | 50.22689 |
| D049 | C | $109,695.52$ | $9,141.29$ | 52.73823 |
| D | $115,180.30$ | $9,598.36$ | 55.37514 |  |
| D049 | $120,939.31$ | $10,078.28$ | 58.14390 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D050 | A | $100,492.04$ | $8,374.34$ | 48.31348 |
| D050 | B | $105,516.65$ | $8,793.05$ | 50.72916 |
| D050 | C | $110,792.48$ | $9,232.71$ | 53.26561 |
| D050 | D | $116,332.10$ | $9,694.34$ | 55.92890 |
| D050 | E | $122,148.71$ | $10,179.06$ | 58.72534 |
| D050 | F | $128,256.14$ | $10,688.01$ | 61.66161 |
| D050 | G | $134,668.95$ | $11,222.41$ | 64.74469 |
|  |  |  |  |  |
| D051 | A | $101,496.96$ | $8,458.08$ | 48.79662 |
| D051 | B | $106,571.81$ | $8,880.98$ | 51.23645 |
| D051 | C | $111,900.40$ | $9,325.03$ | 53.79827 |
| D051 | D | $117,495.42$ | $9,791.29$ | 56.48818 |
| D051 | E | $123,370.19$ | $10,280.85$ | 59.31259 |
| D051 | F | $129,538.70$ | $10,794.89$ | 62.27822 |
| D051 | G | $136,015.64$ | $11,334.64$ | 65.39213 |
|  |  |  |  |  |
| D052 | A | $102,511.93$ | $8,542.66$ | 49.28458 |
| D052 | B | $107,637.53$ | $8,969.79$ | 51.74881 |
| D052 | C | $113,019.41$ | $9,418.28$ | 54.33625 |
| D052 | D | $118,670.38$ | $9,889.20$ | 57.05307 |
| D052 | E | $124,603.90$ | $10,383.66$ | 59.90572 |
| D052 | F | $130,834.09$ | $10,902.84$ | 62.90101 |
| D052 | G | $137,375.80$ | $11,447.98$ | 66.04606 |
| D053 | A | $103,537.05$ | $8,628.09$ | 49.77743 |
| D053 | B | $108,713.91$ | $9,059.49$ | 52.26630 |
| D053 | C | $114,149.60$ | $9,512.47$ | 54.87962 |
| D053 | D | $119,857.08$ | $9,988.09$ | 57.62360 |
| D053 | E | $125,849.94$ | $10,487.49$ | 60.50478 |
| D053 | F | $132,142.43$ | $11,011.87$ | 63.53002 |
| D053 | G | $138,749.55$ | $11,562.46$ | 66.70652 |
| D054 | A | $104,572.42$ | $8,714.37$ | 50.27520 |
| D054 | B | $109,801.05$ | $9,150.09$ | 52.78896 |
| D054 | C | $115,291.10$ | $9,607.59$ | 55.42841 |
| D054 | D | $121,055.65$ | $10,087.97$ | 58.19983 |
| D054 | E | $127,108.43$ | $10,592.37$ | 61.10982 |
| D054 | F | $133,463.86$ | $11,121.99$ | 64.16532 |
| D054 | G | $140,137.05$ | $11,678.09$ | 67.37358 |
| D055 | G | $134,798.50$ | $11,233.21$ | 64.80697 |
| D055 | A | $105,618.15$ | $8,801.51$ | 50.77796 |
| D055 | B | $110,899.06$ | $9,241.59$ | 53.31685 |
| D055 | C | $116,444.01$ | $9,703.67$ | 55.98270 |
| D055 | D | $122,266.21$ | $10,188.85$ | 58.78183 |
| D | $128,379.52$ | $10,698.29$ | 61.72092 |  |
| D | $141,538.42$ | $11,794.87$ | 68.04732 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D056 | A | $106,674.33$ | $8,889.53$ | 51.28574 |
| D056 | B | $112,008.05$ | $9,334.00$ | 53.85002 |
| D056 | C | $117,608.45$ | $9,800.70$ | 56.54252 |
| D056 | D | $123,488.87$ | $10,290.74$ | 59.36965 |
| D056 | E | $129,663.31$ | $10,805.28$ | 62.33813 |
| D056 | F | $136,146.48$ | $11,345.54$ | 65.45504 |
| D056 | G | $142,953.80$ | $11,912.82$ | 68.72779 |
|  |  |  |  |  |
| D057 | A | $107,741.07$ | $8,978.42$ | 51.79859 |
| D057 | B | $113,128.13$ | $9,427.34$ | 54.38852 |
| D057 | C | $118,784.53$ | $9,898.71$ | 57.10795 |
| D057 | D | $124,723.76$ | $10,393.65$ | 59.96335 |
| D057 | E | $130,959.95$ | $10,913.33$ | 62.96151 |
| D057 | F | $137,507.94$ | $11,459.00$ | 66.10959 |
| D057 | G | $144,383.34$ | $12,031.94$ | 69.41507 |
|  |  |  |  |  |
| D058 | A | $108,818.48$ | $9,068.21$ | 52.31658 |
| D058 | B | $114,259.41$ | $9,521.62$ | 54.93241 |
| D058 | C | $119,972.38$ | $9,997.70$ | 57.67903 |
| D058 | D | $125,971.00$ | $10,497.58$ | 60.56298 |
| D058 | E | $132,269.55$ | $11,022.46$ | 63.59113 |
| D058 | F | $138,883.02$ | $11,573.59$ | 66.77068 |
| D058 | G | $145,827.18$ | $12,152.26$ | 70.10922 |
|  |  | $9,906.67$ | $9,158.89$ | 52.83974 |
| D059 | A | 109,906 |  |  |
| D059 | B | $115,402.00$ | $9,616.83$ | 55.48173 |
| D059 | C | $121,172.10$ | $10,097.67$ | 58.25582 |
| D059 | D | $127,230.71$ | $10,602.56$ | 61.16861 |
| D059 | E | $133,592.24$ | $11,132.69$ | 64.22704 |
| D059 | F | $140,271.85$ | $11,689.32$ | 67.43839 |
| D059 | G | $147,285.45$ | $12,273.79$ | 70.81031 |
| D060 | A | $111,005.74$ | $9,250.48$ | 53.36814 |
| D060 | B | $116,556.02$ | $9,713.00$ | 56.03655 |
| D060 | C | $122,383.82$ | $10,198.65$ | 58.83838 |
| D060 | D | $128,503.01$ | $10,708.58$ | 61.78030 |
| D060 | E | $134,928.16$ | $11,244.01$ | 64.86931 |
| D060 | F | $141,674.57$ | $11,806.21$ | 68.11278 |
| D061 | G | $150,245.88$ | $12,520.49$ | 72.23360 |
| D060 | G | $148,758.30$ | $12,396.52$ | 71.51841 |
| D061 | A | $112,115.79$ | $9,342.98$ | 53.90182 |
| D061 | B | $117,721.58$ | $9,810.13$ | 56.59691 |
| D061 | C | $123,607.66$ | $10,300.64$ | 59.42676 |
| D | $129,788.04$ | $10,815.67$ | 62.39810 |  |
| D | $136,277.45$ | $11,356.45$ | 65.51800 |  |
| D061 | $143,091.32$ | $11,924.28$ | 68.79390 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D062 | A | $113,236.95$ | $9,436.41$ | 54.44084 |
| D062 | B | $118,898.80$ | $9,908.23$ | 57.16288 |
| D062 | C | $124,843.74$ | $10,403.64$ | 60.02103 |
| D062 | D | $131,085.92$ | $10,923.83$ | 63.02208 |
| D062 | E | $137,640.22$ | $11,470.02$ | 66.17318 |
| D062 | F | $144,522.23$ | $12,043.52$ | 69.48184 |
| D062 | G | $151,748.34$ | $12,645.70$ | 72.95593 |
|  |  |  |  |  |
| D063 | A | $114,369.32$ | $9,530.78$ | 54.98525 |
| D063 | B | $120,087.79$ | $10,007.32$ | 57.73451 |
| D063 | C | $126,092.18$ | $10,507.68$ | 60.62124 |
| D063 | D | $132,396.78$ | $11,033.07$ | 63.65230 |
| D063 | E | $139,016.62$ | $11,584.72$ | 66.83491 |
| D063 | F | $145,967.45$ | $12,163.95$ | 70.17666 |
| D063 | G | $153,265.83$ | $12,772.15$ | 73.68549 |
|  |  |  |  |  |
| D064 | A | $115,513.01$ | $9,626.08$ | 55.53510 |
| D064 | B | $121,288.66$ | $10,107.39$ | 58.31186 |
| D064 | C | $127,353.10$ | $10,612.76$ | 61.22745 |
| D064 | D | $133,720.75$ | $11,143.40$ | 64.28882 |
| D064 | E | $140,406.79$ | $11,700.57$ | 67.50326 |
| D064 | F | $147,427.13$ | $12,285.59$ | 70.87843 |
| D064 | G | $154,798.49$ | $12,899.87$ | 74.42235 |
| D065 | A | $116,668.14$ | $9,722.35$ | 56.09045 |
| D065 | B | $122,501.55$ | $10,208.46$ | 58.89498 |
| D065 | C | $128,626.63$ | $10,718.89$ | 61.83972 |
| D065 | D | $135,057.96$ | $11,254.83$ | 64.93171 |
| D065 | E | $141,810.86$ | $11,817.57$ | 68.17830 |
| D065 | F | $148,901.40$ | $12,408.45$ | 71.58721 |
| D065 | G | $156,346.47$ | $13,028.87$ | 75.16657 |
| D066 | A | $117,834.82$ | $9,819.57$ | 56.65136 |
| D066 | B | $123,726.57$ | $10,310.55$ | 59.48393 |
| D066 | C | $129,912.89$ | $10,826.07$ | 62.45812 |
| D066 | D | $136,408.54$ | $11,367.38$ | 65.58103 |
| D066 | E | $143,228.97$ | $11,935.75$ | 68.86008 |
| D066 | F | $150,390.41$ | $12,532.53$ | 72.30308 |
| D066 | G | $159,489.03$ | $13,290.75$ | 76.67742 |
|  |  | $157,909.93$ | $13,159.16$ | 75.91824 |
| D067 | A | $119,013.17$ | $9,917.76$ | 57.21787 |
| D067 | B | $124,963.83$ | $10,413.65$ | 60.07877 |
| D067 | C | $131,212.02$ | $10,934.34$ | 63.08270 |
| D | $137,772.62$ | $11,481.05$ | 66.23684 |  |
| D | $144,661.26$ | $12,055.10$ | 69.54868 |  |
| D067 | $151,894.32$ | $12,657.86$ | 73.02611 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D068 | A | $120,203.30$ | $10,016.94$ | 57.79005 |
| D068 | B | $126,213.47$ | $10,517.79$ | 60.67955 |
| D068 | C | $132,524.14$ | $11,043.68$ | 63.71353 |
| D068 | D | $139,150.35$ | $11,595.86$ | 66.89921 |
| D068 | E | $146,107.87$ | $12,175.66$ | 70.24417 |
| D068 | F | $153,413.26$ | $12,784.44$ | 73.75638 |
| D068 | G | $161,083.92$ | $13,423.66$ | 77.44419 |
| D069 | A | $121,405.34$ | $10,117.11$ | 58.36795 |
| D069 | B | $127,475.60$ | $10,622.97$ | 61.28635 |
| D069 | C | $133,849.38$ | $11,154.12$ | 64.35067 |
| D069 | D | $140,541.85$ | $11,711.82$ | 67.56820 |
| D069 | E | $147,568.95$ | $12,297.41$ | 70.94661 |
| D069 | F | $154,947.39$ | $12,912.28$ | 74.49394 |
| D069 | G | $162,694.76$ | $13,557.90$ | 78.21864 |
|  |  |  |  |  |
| D070 | A | $122,619.39$ | $10,218.28$ | 58.95163 |
| D070 | B | $128,750.36$ | $10,729.20$ | 61.89921 |
| D070 | C | $135,187.88$ | $11,265.66$ | 64.99417 |
| D070 | D | $141,947.27$ | $11,828.94$ | 68.24388 |
| D070 | E | $149,044.64$ | $12,420.39$ | 71.65608 |
| D070 | F | $156,496.87$ | $13,041.41$ | 75.23888 |
| D070 | G | $164,321.71$ | $13,693.48$ | 79.00082 |
| D071 | A | $123,845.58$ | $10,320.47$ | 59.54115 |
| D071 | B | $130,037.86$ | $10,836.49$ | 62.51820 |
| D071 | C | $136,539.76$ | $11,378.31$ | 65.64411 |
| D071 | D | $143,366.75$ | $11,947.23$ | 68.92632 |
| D071 | E | $150,535.08$ | $12,544.59$ | 72.37264 |
| D071 | F | $158,061.84$ | $13,171.82$ | 75.99127 |
| D071 | G | $165,964.93$ | $13,830.41$ | 79.79083 |
| D072 | A | $125,084.04$ | $10,423.67$ | 60.13656 |
| D072 | B | $131,338.24$ | $10,944.85$ | 63.14339 |
| D072 | C | $137,905.15$ | $11,492.10$ | 66.30056 |
| D072 | D | $144,800.41$ | $12,066.70$ | 69.61558 |
| D072 | E | $152,040.43$ | $12,670.04$ | 73.09636 |
| D072 | F | $159,642.46$ | $13,303.54$ | 76.75118 |
| D072 | G | $167,624.58$ | $13,968.71$ | 80.58874 |
| D073 | G | $161,238.88$ | $13,436.57$ | 77.51869 |
| D073 | A | $126,334.88$ | $10,527.91$ | 60.73792 |
| D073 | B | $132,651.63$ | $11,054.30$ | 63.77482 |
| D073 | C | $139,284.21$ | $11,607.02$ | 66.96356 |
| D073 | E | $146,248.42$ | $12,187.37$ | 70.31174 |
| D | $153,560.84$ | $12,796.74$ | 73.82733 |  |
| D | $14,108.40$ | 81.39463 |  |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D074 | A | $127,598.23$ | $10,633.19$ | 61.34530 |
| D074 | B | $133,978.14$ | $11,164.84$ | 64.41257 |
| D074 | C | $140,677.05$ | $11,723.09$ | 67.63320 |
| D074 | D | $147,710.90$ | $12,309.24$ | 71.01486 |
| D074 | E | $155,096.45$ | $12,924.70$ | 74.56560 |
| D074 | F | $162,851.27$ | $13,570.94$ | 78.29388 |
| D074 | G | $170,993.83$ | $14,249.49$ | 82.20857 |
|  |  |  |  |  |
| D075 | A | $128,874.21$ | $10,739.52$ | 61.95876 |
| D075 | B | $135,317.92$ | $11,276.49$ | 65.05669 |
| D075 | C | $142,083.82$ | $11,840.32$ | 68.30953 |
| D075 | D | $149,188.01$ | $12,432.33$ | 71.72500 |
| D075 | E | $156,647.41$ | $13,053.95$ | 75.31126 |
| D075 | F | $164,479.78$ | $13,706.65$ | 79.07682 |
| D075 | G | $172,703.77$ | $14,391.98$ | 83.03066 |
|  |  |  |  |  |
| D076 | A | $130,162.95$ | $10,846.91$ | 62.57834 |
| D076 | B | $136,671.10$ | $11,389.26$ | 65.70726 |
| D076 | C | $143,504.66$ | $11,958.72$ | 68.99262 |
| D076 | D | $150,679.89$ | $12,556.66$ | 72.44225 |
| D076 | E | $158,213.88$ | $13,184.49$ | 76.06437 |
| D076 | F | $166,124.58$ | $13,843.71$ | 79.86759 |
| D076 | G | $174,430.81$ | $14,535.90$ | 83.86097 |
| D077 | A | $131,464.58$ | $10,955.38$ | 63.20413 |
| D077 | B | $138,037.81$ | $11,503.15$ | 66.36433 |
| D077 | C | $144,939.70$ | $12,078.31$ | 69.68255 |
| D077 | D | $152,186.69$ | $12,682.22$ | 73.16668 |
| D077 | E | $159,796.02$ | $13,316.34$ | 76.82501 |
| D077 | F | $167,785.82$ | $13,982.15$ | 80.66626 |
| D077 | G | $176,175.12$ | $14,681.26$ | 84.69957 |
| D078 | A | $132,779.23$ | $11,064.94$ | 63.83617 |
| D078 | B | $139,418.19$ | $11,618.18$ | 67.02798 |
| D078 | C | $146,389.10$ | $12,199.09$ | 70.37938 |
| D078 | D | $153,708.56$ | $12,809.05$ | 73.89834 |
| D078 | E | $161,393.98$ | $13,449.50$ | 77.59326 |
| D078 | F | $169,463.68$ | $14,121.97$ | 81.47292 |
| D078 | G | $177,936.87$ | $14,828.07$ | 85.54657 |
| D079 | G | $179,716.24$ | $14,976.35$ | 86.40204 |
| D079 | A | $134,107.02$ | $11,175.58$ | 64.47453 |
| D079 | B | $140,812.37$ | $11,734.36$ | 67.69826 |
| D079 | C | $147,852.99$ | $12,321.08$ | 71.08317 |
| D | $155,245.64$ | $12,937.14$ | 74.63733 |  |
| D | $171,158.92$ | $13,583.99$ | 78.36919 |  |
| D | $14,263.19$ | 82.28765 |  |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D080 | A | $135,448.09$ | $11,287.34$ | 65.11928 |
| D080 | B | $142,220.50$ | $11,851.71$ | 68.37524 |
| D080 | C | $149,331.52$ | $12,444.29$ | 71.79400 |
| D080 | D | $156,798.10$ | $13,066.51$ | 75.38370 |
| D080 | E | $164,638.00$ | $13,719.83$ | 79.15289 |
| D080 | F | $172,869.90$ | $14,405.82$ | 83.11053 |
| D080 | G | $181,513.40$ | $15,126.12$ | 87.26606 |
|  |  |  |  |  |
| D081 | A | $136,802.57$ | $11,400.21$ | 65.77047 |
| D081 | B | $143,642.70$ | $11,970.22$ | 69.05899 |
| D081 | C | $150,824.84$ | $12,568.74$ | 72.51194 |
| D081 | D | $158,366.08$ | $13,197.17$ | 76.13754 |
| D081 | E | $166,284.38$ | $13,857.03$ | 79.94441 |
| D081 | F | $174,598.60$ | $14,549.88$ | 83.94164 |
| D081 | G | $183,328.53$ | $15,277.38$ | 88.13872 |
|  |  |  |  |  |
| D082 | A | $138,170.60$ | $11,514.22$ | 66.42817 |
| D082 | B | $145,079.13$ | $12,089.93$ | 69.74958 |
| D082 | C | $152,333.09$ | $12,694.42$ | 73.23706 |
| D082 | D | $159,949.74$ | $13,329.14$ | 76.89891 |
| D082 | E | $167,947.23$ | $13,995.60$ | 80.74386 |
| D082 | F | $176,344.59$ | $14,695.38$ | 84.78105 |
| D082 | G | $185,161.82$ | $15,430.15$ | 89.02010 |
| D083 | A | $139,552.30$ | $11,629.36$ | 67.09245 |
| D083 | B | $146,529.92$ | $12,210.83$ | 70.44708 |
| D083 | C | $153,856.42$ | $12,821.37$ | 73.96943 |
| D083 | D | $161,549.24$ | $13,462.44$ | 77.66790 |
| D083 | E | $169,626.70$ | $14,135.56$ | 81.55130 |
| D083 | F | $178,108.03$ | $14,842.34$ | 85.62886 |
| D083 | G | $187,013.44$ | $15,584.45$ | 89.91031 |
| D084 | A | $140,947.83$ | $11,745.65$ | 67.76338 |
| D084 | B | $147,995.22$ | $12,332.93$ | 71.15155 |
| D084 | C | $155,394.98$ | $12,949.58$ | 74.70913 |
| D084 | D | $163,164.73$ | $13,597.06$ | 78.44458 |
| D084 | E | $171,322.97$ | $14,276.91$ | 82.36681 |
| D084 | F | $179,889.11$ | $14,990.76$ | 86.48515 |
| D084 | G | $188,883.57$ | $15,740.30$ | 90.80941 |
| D085 | G | $190,772.41$ | $15,897.70$ | 91.71750 |
| D085 | A | $142,357.31$ | $11,863.11$ | 68.44101 |
| D085 | B | $149,475.17$ | $12,456.26$ | 71.86306 |
| D085 | C | $156,948.93$ | $13,079.08$ | 75.45622 |
| D085 | D | $164,796.38$ | $13,733.03$ | 79.22903 |
| D | $173,036.20$ | $14,419.68$ | 83.19048 |  |
| D085 | $181,688.01$ | $15,140.67$ | 87.35000 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D086 | A | $143,780.88$ | $11,981.74$ | 69.12542 |
| D086 | B | $150,969.92$ | $12,580.83$ | 72.58169 |
| D086 | C | $158,518.42$ | $13,209.87$ | 76.21078 |
| D086 | D | $166,444.34$ | $13,870.36$ | 80.02132 |
| D086 | E | $174,766.56$ | $14,563.88$ | 84.02238 |
| D086 | F | $183,504.89$ | $15,292.07$ | 88.22350 |
| D086 | G | $192,680.13$ | $16,056.68$ | 92.63468 |
|  |  |  |  |  |
| D087 | A | $145,218.69$ | $12,101.56$ | 69.81668 |
| D087 | B | $152,479.62$ | $12,706.63$ | 73.30751 |
| D087 | C | $160,103.60$ | $13,341.97$ | 76.97289 |
| D087 | D | $168,108.78$ | $14,009.07$ | 80.82153 |
| D087 | E | $176,514.22$ | $14,709.52$ | 84.86261 |
| D087 | F | $185,339.93$ | $15,444.99$ | 89.10574 |
| D087 | G | $194,606.93$ | $16,217.24$ | 93.56102 |
|  |  |  |  |  |
| D088 | A | $146,670.88$ | $12,222.57$ | 70.51484 |
| D088 | B | $154,004.42$ | $12,833.70$ | 74.04059 |
| D088 | C | $161,704.64$ | $13,475.39$ | 77.74262 |
| D088 | D | $169,789.87$ | $14,149.16$ | 81.62975 |
| D088 | E | $178,279.37$ | $14,856.61$ | 85.71123 |
| D088 | F | $187,193.33$ | $15,599.44$ | 89.99679 |
| D088 | G | $196,553.00$ | $16,379.42$ | 94.49663 |
| D089 | A | $148,137.58$ | $12,344.80$ | 71.21999 |
| D089 | B | $155,544.46$ | $12,962.04$ | 74.78099 |
| D089 | C | $163,321.69$ | $13,610.14$ | 78.52004 |
| D089 | D | $171,487.77$ | $14,290.65$ | 82.44604 |
| D089 | E | $180,062.16$ | $15,005.18$ | 86.56835 |
| D089 | F | $189,065.27$ | $15,755.44$ | 90.89676 |
| D089 | G | $198,518.53$ | $16,543.21$ | 95.44160 |
| D090 | A | $149,618.96$ | $12,468.25$ | 71.93219 |
| D090 | B | $157,099.91$ | $13,091.66$ | 75.52880 |
| D090 | C | $164,954.90$ | $13,746.24$ | 79.30524 |
| D090 | D | $173,202.65$ | $14,433.55$ | 83.27050 |
| D090 | E | $181,862.78$ | $15,155.23$ | 87.43403 |
| D090 | F | $190,955.92$ | $15,912.99$ | 91.80573 |
| D090 | G | $200,503.72$ | $16,708.64$ | 96.39602 |
| D091 | G | $202,508.75$ | $16,875.73$ | 97.35998 |
| D091 | A | $151,115.15$ | $12,592.93$ | 72.65151 |
| D091 | B | $158,670.91$ | $13,222.58$ | 76.28409 |
| D091 | C | $166,604.45$ | $13,883.70$ | 80.09829 |
| D091 | D | $174,934.67$ | $14,577.89$ | 84.10321 |
| D | $183,681.41$ | $15,306.78$ | 88.30837 |  |
| $192,865.48$ | $16,072.12$ | 92.72379 |  |  |
| D091 |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D092 | A | $152,626.30$ | $12,718.86$ | 73.37803 |
| D092 | B | $160,257.62$ | $13,354.80$ | 77.04693 |
| D092 | C | $168,270.50$ | $14,022.54$ | 80.89928 |
| D092 | D | $176,684.02$ | $14,723.67$ | 84.94424 |
| D092 | E | $185,518.22$ | $15,459.85$ | 89.19145 |
| D092 | F | $194,794.13$ | $16,232.84$ | 93.65103 |
| D092 | G | $204,533.84$ | $17,044.49$ | 98.33358 |
|  |  |  |  |  |
| D093 | A | $154,152.56$ | $12,846.05$ | 74.11181 |
| D093 | B | $161,860.19$ | $13,488.35$ | 77.81740 |
| D093 | C | $169,953.20$ | $14,162.77$ | 81.70827 |
| D093 | D | $178,450.86$ | $14,870.90$ | 85.79368 |
| D093 | E | $187,373.40$ | $15,614.45$ | 90.08337 |
| D093 | F | $196,742.07$ | $16,395.17$ | 94.58754 |
| D093 | G | $206,579.18$ | $17,214.93$ | 99.31691 |
|  |  |  |  |  |
| D094 | A | $155,694.09$ | $12,974.51$ | 74.85293 |
| D094 | B | $163,478.79$ | $13,623.23$ | 78.59557 |
| D094 | C | $171,652.73$ | $14,304.39$ | 82.52535 |
| D094 | D | $180,235.37$ | $15,019.61$ | 86.65162 |
| D094 | E | $189,247.14$ | $15,770.59$ | 90.98420 |
| D094 | F | $198,709.50$ | $16,559.12$ | 95.53341 |
| D094 | G | $208,644.97$ | $17,387.08$ | 100.31008 |
| D095 | A | $157,251.03$ | $13,104.25$ | 75.60146 |
| D095 | B | $165,113.58$ | $13,759.46$ | 79.38153 |
| D095 | C | $173,369.26$ | $14,447.44$ | 83.35061 |
| D095 | D | $182,037.72$ | $15,169.81$ | 87.51814 |
| D095 | E | $191,139.61$ | $15,928.30$ | 91.89404 |
| D095 | F | $200,696.59$ | $16,724.72$ | 96.48875 |
| D095 | G | $210,731.42$ | $17,560.95$ | 101.31318 |
| D096 | A | $158,823.54$ | $13,235.29$ | 76.35747 |
| D096 | B | $166,764.72$ | $13,897.06$ | 80.17534 |
| D096 | C | $175,102.95$ | $14,591.91$ | 84.18411 |
| D096 | D | $183,858.10$ | $15,321.51$ | 88.39332 |
| D0966 | E | $193,051.01$ | $16,087.58$ | 92.81298 |
| D096 | F | $202,703.56$ | $16,891.96$ | 97.45363 |
| D096 | G | $212,838.73$ | $17,736.56$ | 102.32631 |
| D097 | G | $214,967.12$ | $17,913.93$ | 103.34958 |
| D097 | A | $160,411.78$ | $13,367.65$ | 77.12105 |
| D097 | B | $168,432.36$ | $14,036.03$ | 80.97710 |
| D097 | C | $176,853.98$ | $14,737.83$ | 85.02595 |
| D097 | D | $185,696.68$ | $15,474.72$ | 89.27725 |
| D | $194,981.52$ | $16,248.46$ | 93.74111 |  |
| D047 | $204,730.59$ | $17,060.88$ | 98.42817 |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D098 | A | $162,015.89$ | $13,501.32$ | 77.89226 |
| D098 | B | $170,116.69$ | $14,176.39$ | 81.78687 |
| D098 | C | $178,622.52$ | $14,885.21$ | 85.87621 |
| D098 | D | $187,553.65$ | $15,629.47$ | 90.17002 |
| D098 | E | $196,931.33$ | $16,410.94$ | 94.67852 |
| D098 | F | $206,777.90$ | $17,231.49$ | 99.41245 |
| D098 | G | $217,116.79$ | $18,093.07$ | 104.38307 |


| D099 | A | $163,636.05$ | $13,636.34$ | 78.67118 |
| :--- | :--- | ---: | ---: | ---: |
| D099 | B | $171,817.86$ | $14,318.15$ | 82.60474 |
| D099 | C | $180,408.75$ | $15,034.06$ | 86.73498 |
| D099 | D | $189,429.19$ | $15,785.77$ | 91.07172 |
| D099 | E | $198,900.64$ | $16,575.05$ | 95.62531 |
| D099 | F | $208,845.68$ | $17,403.81$ | 100.40658 |
| D099 | G | $219,287.96$ | $18,274.00$ | 105.42690 |


| D100 | A | $165,272.41$ | $13,772.70$ | 79.45789 |
| :--- | :--- | ---: | ---: | ---: |
| D100 | B | $173,536.03$ | $14,461.34$ | 83.43079 |
| D100 | C | $182,212.84$ | $15,184.40$ | 87.60232 |
| D100 | D | $191,323.48$ | $15,943.62$ | 91.98244 |
| D100 | E | $200,889.65$ | $16,740.80$ | 96.58156 |
| D100 | F | $210,934.13$ | $17,577.84$ | 101.41064 |
| D100 | G | $221,480.84$ | $18,456.74$ | 106.48117 |


| D101 | A | $166,925.14$ | $13,910.43$ | 80.25247 |
| :--- | :--- | ---: | ---: | ---: |
| D101 | B | $175,271.39$ | $14,605.95$ | 84.26509 |
| D101 | C | $184,034.96$ | $15,336.25$ | 88.47835 |
| D101 | D | $193,236.71$ | $16,103.06$ | 92.90227 |
| D101 | E | $202,898.55$ | $16,908.21$ | 97.54738 |
| D101 | F | $213,043.48$ | $17,753.62$ | 102.42475 |
| D101 | G | $223,695.65$ | $18,641.30$ | 107.54599 |


| D102 | A | $168,594.39$ | $14,049.53$ | 81.05499 |
| :--- | :--- | ---: | ---: | ---: |
| D102 | B | $177,024.11$ | $14,752.01$ | 85.10774 |
| D102 | C | $185,875.31$ | $15,489.61$ | 89.36313 |
| D102 | D | $195,169.08$ | $16,264.09$ | 93.83129 |
| D102 | E | $204,927.53$ | $17,077.29$ | 98.52285 |
| D102 | F | $215,173.91$ | $17,931.16$ | 103.44900 |
| D102 | G | $225,932.61$ | $18,827.72$ | 108.62144 |
|  |  |  |  |  |
| D103 | A | $170,280.33$ | $14,190.03$ | 81.86554 |
| D103 | B | $178,794.35$ | $14,899.53$ | 85.95882 |
| D103 | C | $187,734.07$ | $15,644.51$ | 90.25676 |
| D103 | D | $197,120.77$ | $16,426.73$ | 94.76960 |
| D103 | E | $206,976.81$ | $17,248.07$ | 99.50808 |
| D103 | F | $217,325.65$ | $18,110.47$ | 104.48349 |
| D103 | G | $228,191.93$ | $19,015.99$ | 109.70766 |

Last Updated 7/18/23 Effective 7/1/23
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D104 | A | 171,983.14 | 14,331.93 | 82.68420 |
| D104 | B | 180,582.29 | 15,048.52 | 86.81841 |
| D104 | C | 189,611.41 | 15,800.95 | 91.15933 |
| D104 | D | 199,091.98 | 16,591.00 | 95.71730 |
| D104 | E | 209,046.58 | 17,420.55 | 100.50316 |
| D104 | F | 219,498.91 | 18,291.58 | 105.52832 |
| D104 | G | 230,473.85 | 19,206.15 | 110.80474 |
| D105 | A | 173,702.97 | 14,475.25 | 83.51104 |
| D105 | B | 182,388.12 | 15,199.01 | 87.68659 |
| D105 | C | 191,507.52 | 15,958.96 | 92.07092 |
| D105 | D | 201,082.90 | 16,756.91 | 96.67447 |
| D105 | E | 211,137.04 | 17,594.75 | 101.50819 |
| D105 | F | 221,693.89 | 18,474.49 | 106.58360 |
| D105 | G | 232,778.59 | 19,398.22 | 111.91278 |
| D106 | A | 175,440.00 | 14,620.00 | 84.34615 |
| D106 | B | 184,212.00 | 15,351.00 | 88.56346 |
| D106 | C | 193,422.60 | 16,118.55 | 92.99163 |
| D106 | D | 203,093.73 | 16,924.48 | 97.64121 |
| D106 | E | 213,248.41 | 17,770.70 | 102.52328 |
| D106 | F | 223,910.83 | 18,659.24 | 107.64944 |
| D106 | G | 235,106.38 | 19,592.20 | 113.03191 |
| D107 | A | 177,194.40 | 14,766.20 | 85.18961 |
| D107 | B | 186,054.12 | 15,504.51 | 89.44909 |
| D107 | C | 195,356.82 | 16,279.73 | 93.92155 |
| D107 | D | 205,124.66 | 17,093.72 | 98.61763 |
| D107 | E | 215,380.90 | 17,948.41 | 103.54851 |
| D107 | F | 226,149.94 | 18,845.83 | 108.72593 |
| D107 | G | 237,457.44 | 19,788.12 | 114.16223 |
| D108 | A | 178,966.34 | 14,913.86 | 86.04151 |
| D108 | B | 187,914.66 | 15,659.55 | 90.34359 |
| D108 | C | 197,310.39 | 16,442.53 | 94.86076 |
| D108 | D | 207,175.91 | 17,264.66 | 99.60380 |
| D108 | E | 217,534.71 | 18,127.89 | 104.58399 |
| D108 | F | 228,411.44 | 19,034.29 | 109.81319 |
| D108 | G | 239,832.01 | 19,986.00 | 115.30385 |
| D109 | A | 180,756.00 | 15,063.00 | 86.90193 |
| D109 | B | 189,793.80 | 15,816.15 | 91.24702 |
| D109 | C | 199,283.49 | 16,606.96 | 95.80937 |
| D109 | D | 209,247.67 | 17,437.31 | 100.59984 |
| D109 | E | 219,710.05 | 18,309.17 | 105.62983 |
| D109 | F | 230,695.56 | 19,224.63 | 110.91132 |
| D109 | G | 242,230.33 | 20,185.86 | 116.45689 |

Last Updated 7/18/23 Effective 7/1/23
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D110 | A | $182,563.56$ | $15,213.63$ | 87.77094 |
| D110 | B | $191,691.74$ | $15,974.31$ | 92.15949 |
| D110 | C | $201,276.33$ | $16,773.03$ | 96.76747 |
| D110 | D | $211,340.15$ | $17,611.68$ | 101.60584 |
| D110 | E | $221,907.15$ | $18,492.26$ | 106.68613 |
| D110 | F | $233,002.51$ | $19,416.88$ | 112.02044 |
| D110 | G | $244,652.64$ | $20,387.72$ | 117.62146 |
|  |  |  |  |  |
| D111 | A | $184,389.20$ | $15,365.77$ | 88.64865 |
| D111 | B | $193,608.66$ | $16,134.05$ | 93.08109 |
| D111 | C | $203,289.09$ | $16,940.76$ | 97.73514 |
| D111 | D | $213,453.55$ | $17,787.80$ | 102.62190 |
| D111 | E | $224,126.22$ | $18,677.19$ | 107.75299 |
| D111 | F | $235,332.54$ | $19,611.04$ | 113.14064 |
| D111 | G | $247,099.16$ | $20,591.60$ | 118.79767 |


| D112 | A | $186,233.09$ | $15,519.42$ | 89.53514 |
| :--- | :--- | ---: | ---: | ---: |
| D112 | B | $195,544.75$ | $16,295.40$ | 94.01190 |
| D112 | C | $205,321.98$ | $17,110.16$ | 98.71249 |
| D112 | D | $215,588.08$ | $17,965.67$ | 103.64812 |
| D112 | E | $226,367.49$ | $18,863.96$ | 108.83052 |
| D112 | F | $237,685.86$ | $19,807.15$ | 114.27205 |
| D112 | G | $249,570.15$ | $20,797.51$ | 119.98565 |


| D113 | A | $188,095.42$ | $15,674.62$ | 90.43049 |
| :--- | :--- | ---: | ---: | ---: |
| D113 | B | $197,500.19$ | $16,458.35$ | 94.95202 |
| D113 | C | $207,375.20$ | $17,281.27$ | 99.69962 |
| D113 | D | $217,743.96$ | $18,145.33$ | 104.68460 |
| D113 | E | $228,631.16$ | $19,052.60$ | 109.91883 |
| D113 | F | $240,062.72$ | $20,005.23$ | 115.41477 |
| D113 | G | $252,065.86$ | $21,005.49$ | 121.18551 |
|  |  |  |  |  |
| D114 | A | $189,976.38$ | $15,831.36$ | 91.33480 |
| D114 | B | $199,475.20$ | $16,622.93$ | 95.90154 |
| D114 | C | $209,448.96$ | $17,454.08$ | 100.69661 |
| D114 | D | $219,921.40$ | $18,326.78$ | 105.73144 |
| D114 | E | $230,917.47$ | $19,243.12$ | 111.01802 |
| D114 | F | $242,463.35$ | $20,205.28$ | 116.56892 |
| D114 | G | $254,586.51$ | $21,215.54$ | 122.39736 |
|  |  |  |  |  |
| D115 | A | $191,876.14$ | $15,989.68$ | 92.24814 |
| D115 | B | $201,469.95$ | $16,789.16$ | 96.86055 |
| D115 | C | $211,543.45$ | $17,628.62$ | 101.70358 |
| D115 | D | $222,120.62$ | $18,510.05$ | 106.78876 |
| D115 | E | $233,226.65$ | $19,435.55$ | 112.12820 |
| D115 | F | $244,887.98$ | $20,407.33$ | 117.73461 |
| D115 | G | $257,132.38$ | $21,427.70$ | 123.62134 |

Last Updated 7/18/23 Effective 7/1/23

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D116 | A | $193,794.90$ | $16,149.57$ | 93.17063 |
| D116 | B | $203,484.65$ | $16,957.05$ | 97.82916 |
| D116 | C | $213,658.88$ | $17,804.91$ | 102.72062 |
| D116 | D | $224,341.82$ | $18,695.15$ | 107.85665 |
| D116 | E | $235,558.91$ | $19,629.91$ | 113.24948 |
| D116 | F | $247,336.86$ | $20,611.40$ | 118.91195 |
| D116 | G | $259,703.70$ | $21,641.97$ | 124.85755 |
|  |  |  |  |  |
| D117 | A | $195,732.85$ | $16,311.07$ | 94.10233 |
| D117 | B | $205,519.49$ | $17,126.62$ | 98.80745 |
| D117 | C | $215,795.47$ | $17,982.96$ | 103.74782 |
| D117 | D | $226,585.24$ | $18,882.10$ | 108.93521 |
| D117 | E | $237,914.50$ | $19,826.21$ | 114.38197 |
| D117 | F | $249,810.23$ | $20,817.52$ | 120.10107 |
| D117 | G | $262,300.74$ | $21,858.39$ | 126.10613 |
|  |  |  |  |  |
| D118 | A | $197,690.18$ | $16,474.18$ | 95.04336 |
| D118 | B | $207,574.69$ | $17,297.89$ | 99.79552 |
| D118 | C | $217,953.42$ | $18,162.78$ | 104.78530 |
| D118 | D | $228,851.09$ | $19,070.92$ | 110.02456 |
| D118 | E | $240,293.65$ | $20,024.47$ | 115.52579 |
| D118 | F | $252,308.33$ | $21,025.69$ | 121.30208 |
| D118 | G | $264,923.75$ | $22,076.98$ | 127.36719 |


| D119 | A | $199,667.08$ | $16,638.92$ | 95.99379 |
| :--- | :--- | ---: | ---: | ---: |
| D119 | B | $209,650.44$ | $17,470.87$ | 100.79348 |
| D119 | C | $220,132.96$ | $18,344.41$ | 105.83315 |
| D119 | D | $231,139.61$ | $19,261.63$ | 111.12481 |
| D119 | E | $242,696.59$ | $20,224.72$ | 116.68105 |
| D119 | F | $254,831.41$ | $21,235.95$ | 122.51510 |
| D119 | G | $267,572.99$ | $22,297.75$ | 128.64086 |
|  |  |  |  |  |
| D120 | A | $201,663.75$ | $16,805.31$ | 96.95373 |
| D120 | B | $211,746.94$ | $17,645.58$ | 101.80141 |
| D120 | C | $222,334.29$ | $18,527.86$ | 106.89148 |
| D120 | D | $233,451.00$ | $19,454.25$ | 112.23606 |
| D120 | E | $245,123.55$ | $20,426.96$ | 117.84786 |
| D120 | F | $257,379.73$ | $21,448.31$ | 123.74025 |
| D120 | G | $270,248.72$ | $22,520.73$ | 129.92727 |
|  |  |  |  |  |
| D121 | A | $203,680.39$ | $16,973.37$ | 97.92326 |
| D121 | B | $213,864.41$ | $17,822.03$ | 102.81943 |
| D121 | C | $224,557.63$ | $18,713.14$ | 107.96040 |
| D121 | D | $235,785.51$ | $19,648.79$ | 113.35842 |
| D121 | E | $247,574.79$ | $20,631.23$ | 119.02634 |
| D121 | F | $259,953.53$ | $21,662.79$ | 124.97766 |
| D121 | G | $272,951.20$ | $22,745.93$ | 131.22654 |

Last Updated 7/18/23 Effective 7/1/23
Department Heads
$\left.\begin{array}{llrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \hline \text { D122 } & \text { A } & 205,717.19 & 17,143.10 & 98.90250 \\ \text { D122 } & \text { B } & 216,003.05 & 18,000.25 & 103.84762 \\ \text { D122 } & \text { C } & 226,803.21 & 18,900.27 & 109.04000 \\ \text { D122 } & \text { D } & 238,143.37 & 19,845.28 & 114.49200 \\ \text { D122 } & \text { E } & 250,050.53 & 20,837.54 & 120.21660 \\ \text { D122 } & \text { F } & 262,553.06 & 21,879.42 & 126.22743 \\ \text { D122 } & \text { G } & 275,680.71 & 22,973.39 & 132.53881 \\ \text { D123 } & \text { A } & 207,774.37 & 17,314.53 & 99.89152 \\ \text { D123 } & \text { B } & 218,163.08 & 18,180.26 & 104.88610 \\ \text { D123 } & \text { C } & 229,071.24 & 19,089.27 & 110.13040 \\ \text { D123 } & \text { D } & 240,524.80 & 20,043.73 & 115.63692 \\ \text { D123 } & \text { E } & 252,551.04 & 21,045.92 & 121.41877 \\ \text { D123 } & \text { F } & 265,178.59 & 22,098.22 & 127.48971 \\ \text { D123 } & \text { G } & 278,437.52 & 23,203.13 & 133.86419 \\ & & & & \\ \text { D124 } & \text { A } & 209,852.11 & 17,487.68 & 100.89044 \\ \text { D124 } & \text { B } & 220,344.71 & 18,362.06 & 105.93496 \\ \text { D124 } & \text { C } & 231,361.95 & 19,280.16 & 111.23171 \\ \text { D124 } & \text { D } & 242,930.05 & 20,244.17 & 116.79329 \\ \text { D124 } & \text { E } & 255,076.55 & 21,256.38 & 122.63296 \\ \text { D124 } & \text { F } & 267,830.38 & 22,319.20 & 128.76460 \\ \text { D124 } & \text { G } & 281,221.90 & 23,435.16 & 135.20284 \\ \text { D125 } & & \text { A } & 211,950.63 & 17,662.55\end{array} 1101.89934\right\}$

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G111 | A | 24,894.56 | 2,074.55 | 11.96854 |
| G111 | B | 26,139.29 | 2,178.27 | 12.56697 |
| G111 | C | 27,446.26 | 2,287.19 | 13.19532 |
| G111 | D | 28,818.57 | 2,401.55 | 13.85508 |
| G111 | E | 30,259.50 | 2,521.62 | 14.54784 |
| G111 | F | 31,772.47 | 2,647.71 | 15.27523 |
| G111 | G | 33,361.10 | 2,780.09 | 16.03899 |
| G112 | A | 25,143.51 | 2,095.29 | 12.08823 |
| G112 | B | 26,400.68 | 2,200.06 | 12.69264 |
| G112 | C | 27,720.72 | 2,310.06 | 13.32727 |
| G112 | D | 29,106.75 | 2,425.56 | 13.99363 |
| G112 | E | 30,562.09 | 2,546.84 | 14.69331 |
| G112 | F | 32,090.20 | 2,674.18 | 15.42798 |
| G112 | G | 33,694.71 | 2,807.89 | 16.19938 |
| G113 | A | 25,394.94 | 2,116.25 | 12.20911 |
| G113 | B | 26,664.69 | 2,222.06 | 12.81956 |
| G113 | C | 27,997.93 | 2,333.16 | 13.46054 |
| G113 | D | 29,397.82 | 2,449.82 | 14.13357 |
| G113 | E | 30,867.71 | 2,572.31 | 14.84025 |
| G113 | F | 32,411.10 | 2,700.92 | 15.58226 |
| G113 | G | 34,031.65 | 2,835.97 | 16.36137 |
| G114 | A | 25,648.89 | 2,137.41 | 12.33120 |
| G114 | B | 26,931.34 | 2,244.28 | 12.94776 |
| G114 | C | 28,277.90 | 2,356.49 | 13.59515 |
| G114 | D | 29,691.80 | 2,474.32 | 14.27490 |
| G114 | E | 31,176.39 | 2,598.03 | 14.98865 |
| G114 | F | 32,735.21 | 2,727.93 | 15.73808 |
| G114 | G | 34,371.97 | 2,864.33 | 16.52499 |
| G115 | A | 25,905.38 | 2,158.78 | 12.45451 |
| G115 | B | 27,200.65 | 2,266.72 | 13.07724 |
| G115 | C | 28,560.68 | 2,380.06 | 13.73110 |
| G115 | D | 29,988.72 | 2,499.06 | 14.41765 |
| G115 | E | 31,488.15 | 2,624.01 | 15.13854 |
| G115 | F | 33,062.56 | 2,755.21 | 15.89546 |
| G115 | G | 34,715.69 | 2,892.97 | 16.69024 |
| G116 | A | 26,164.44 | 2,180.37 | 12.57906 |
| G116 | B | 27,472.66 | 2,289.39 | 13.20801 |
| G116 | C | 28,846.29 | 2,403.86 | 13.86841 |
| G116 | D | 30,288.61 | 2,524.05 | 14.56183 |
| G116 | E | 31,803.04 | 2,650.25 | 15.28992 |
| G116 | F | 33,393.19 | 2,782.77 | 16.05442 |
| G116 | G | 35,062.85 | 2,921.90 | 16.85714 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G117 | A | 26,426.08 | 2,202.17 | 12.70485 |
| G117 | B | 27,747.38 | 2,312.28 | 13.34009 |
| G117 | C | 29,134.75 | 2,427.90 | 14.00709 |
| G117 | D | 30,591.49 | 2,549.29 | 14.70745 |
| G117 | E | 32,121.07 | 2,676.76 | 15.44282 |
| G117 | F | 33,727.12 | 2,810.59 | 16.21496 |
| G117 | G | 35,413.48 | 2,951.12 | 17.02571 |
| G118 | A | 26,690.34 | 2,224.20 | 12.83189 |
| G118 | B | 28,024.86 | 2,335.40 | 13.47349 |
| G118 | C | 29,426.10 | 2,452.18 | 14.14716 |
| G118 | D | 30,897.41 | 2,574.78 | 14.85452 |
| G118 | E | 32,442.28 | 2,703.52 | 15.59725 |
| G118 | F | 34,064.39 | 2,838.70 | 16.37711 |
| G118 | G | 35,767.61 | 2,980.63 | 17.19597 |
| G119 | A | 26,957.24 | 2,246.44 | 12.96021 |
| G119 | B | 28,305.11 | 2,358.76 | 13.60822 |
| G119 | C | 29,720.36 | 2,476.70 | 14.28864 |
| G119 | D | 31,206.38 | 2,600.53 | 15.00307 |
| G119 | E | 32,766.70 | 2,730.56 | 15.75322 |
| G119 | F | 34,405.03 | 2,867.09 | 16.54088 |
| G119 | G | 36,125.29 | 3,010.44 | 17.36793 |
| G120 | A | 27,226.82 | 2,268.90 | 13.08982 |
| G120 | B | 28,588.16 | 2,382.35 | 13.74431 |
| G120 | C | 30,017.57 | 2,501.46 | 14.43152 |
| G120 | D | 31,518.44 | 2,626.54 | 15.15310 |
| G120 | E | 33,094.37 | 2,757.86 | 15.91075 |
| G120 | F | 34,749.08 | 2,895.76 | 16.70629 |
| G120 | G | 36,486.54 | 3,040.54 | 17.54161 |
| G121 | A | 27,499.09 | 2,291.59 | 13.22071 |
| G121 | B | 28,874.04 | 2,406.17 | 13.88175 |
| G121 | C | 30,317.74 | 2,526.48 | 14.57584 |
| G121 | D | 31,833.63 | 2,652.80 | 15.30463 |
| G121 | E | 33,425.31 | 2,785.44 | 16.06986 |
| G121 | F | 35,096.58 | 2,924.71 | 16.87335 |
| G121 | G | 36,851.40 | 3,070.95 | 17.71702 |
| G122 | A | 27,774.08 | 2,314.51 | 13.35292 |
| G122 | B | 29,162.78 | 2,430.23 | 14.02057 |
| G122 | C | 30,620.92 | 2,551.74 | 14.72160 |
| G122 | D | 32,151.96 | 2,679.33 | 15.45768 |
| G122 | E | 33,759.56 | 2,813.30 | 16.23056 |
| G122 | F | 35,447.54 | 2,953.96 | 17.04209 |
| G122 | G | 37,219.92 | 3,101.66 | 17.89419 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G123 | A | 28,051.82 | 2,337.65 | 13.48645 |
| G123 | B | 29,454.41 | 2,454.53 | 14.16077 |
| G123 | C | 30,927.13 | 2,577.26 | 14.86881 |
| G123 | D | 32,473.48 | 2,706.12 | 15.61225 |
| G123 | E | 34,097.16 | 2,841.43 | 16.39286 |
| G123 | F | 35,802.02 | 2,983.50 | 17.21251 |
| G123 | G | 37,592.12 | 3,132.68 | 18.07313 |
| G124 | A | 28,332.34 | 2,361.03 | 13.62131 |
| G124 | B | 29,748.95 | 2,479.08 | 14.30238 |
| G124 | C | 31,236.40 | 2,603.03 | 15.01750 |
| G124 | D | 32,798.22 | 2,733.18 | 15.76837 |
| G124 | E | 34,438.13 | 2,869.84 | 16.55679 |
| G124 | F | 36,160.04 | 3,013.34 | 17.38463 |
| G124 | G | 37,968.04 | 3,164.00 | 18.25386 |
| G125 | A | 28,615.66 | 2,384.64 | 13.75753 |
| G125 | B | 30,046.44 | 2,503.87 | 14.44540 |
| G125 | C | 31,548.76 | 2,629.06 | 15.16767 |
| G125 | D | 33,126.20 | 2,760.52 | 15.92606 |
| G125 | E | 34,782.51 | 2,898.54 | 16.72236 |
| G125 | F | 36,521.64 | 3,043.47 | 17.55848 |
| G125 | G | 38,347.72 | 3,195.64 | 18.43640 |
| G126 | A | 28,901.82 | 2,408.48 | 13.89510 |
| G126 | B | 30,346.91 | 2,528.91 | 14.58986 |
| G126 | C | 31,864.25 | 2,655.35 | 15.31935 |
| G126 | D | 33,457.46 | 2,788.12 | 16.08532 |
| G126 | E | 35,130.34 | 2,927.53 | 16.88959 |
| G126 | F | 36,886.85 | 3,073.90 | 17.73406 |
| G126 | G | 38,731.20 | 3,227.60 | 18.62077 |
| G127 | A | 29,190.83 | 2,432.57 | 14.03405 |
| G127 | B | 30,650.37 | 2,554.20 | 14.73576 |
| G127 | C | 32,182.89 | 2,681.91 | 15.47254 |
| G127 | D | 33,792.04 | 2,816.00 | 16.24617 |
| G127 | E | 35,481.64 | 2,956.80 | 17.05848 |
| G127 | F | 37,255.72 | 3,104.64 | 17.91140 |
| G127 | G | 39,118.51 | 3,259.88 | 18.80698 |
| G128 | A | 29,482.74 | 2,456.90 | 14.17439 |
| G128 | B | 30,956.88 | 2,579.74 | 14.88311 |
| G128 | C | 32,504.72 | 2,708.73 | 15.62727 |
| G128 | D | 34,129.96 | 2,844.16 | 16.40863 |
| G128 | E | 35,836.46 | 2,986.37 | 17.22907 |
| G128 | F | 37,628.28 | 3,135.69 | 18.09052 |
| G128 | G | 39,509.69 | 3,292.47 | 18.99504 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G129 | A | 29,777.57 | 2,481.46 | 14.31614 |
| G129 | B | 31,266.45 | 2,605.54 | 15.03195 |
| G129 | C | 32,829.77 | 2,735.81 | 15.78354 |
| G129 | D | 34,471.26 | 2,872.60 | 16.57272 |
| G129 | E | 36,194.82 | 3,016.24 | 17.40136 |
| G129 | F | 38,004.56 | 3,167.05 | 18.27142 |
| G129 | G | 39,904.79 | 3,325.40 | 19.18500 |
| G130 | A | 30,075.34 | 2,506.28 | 14.45930 |
| G130 | B | 31,579.11 | 2,631.59 | 15.18227 |
| G130 | C | 33,158.07 | 2,763.17 | 15.94138 |
| G130 | D | 34,815.97 | 2,901.33 | 16.73845 |
| G130 | E | 36,556.77 | 3,046.40 | 17.57537 |
| G130 | F | 38,384.61 | 3,198.72 | 18.45414 |
| G130 | G | 40,303.84 | 3,358.65 | 19.37685 |
| G131 | A | 30,376.10 | 2,531.34 | 14.60389 |
| G131 | B | 31,894.90 | 2,657.91 | 15.33409 |
| G131 | C | 33,489.65 | 2,790.80 | 16.10079 |
| G131 | D | 35,164.13 | 2,930.34 | 16.90583 |
| G131 | E | 36,922.34 | 3,076.86 | 17.75112 |
| G131 | F | 38,768.45 | 3,230.70 | 18.63868 |
| G131 | G | 40,706.88 | 3,392.24 | 19.57061 |
| G132 | A | 30,679.86 | 2,556.65 | 14.74993 |
| G132 | B | 32,213.85 | 2,684.49 | 15.48743 |
| G132 | C | 33,824.54 | 2,818.71 | 16.26180 |
| G132 | D | 35,515.77 | 2,959.65 | 17.07489 |
| G132 | E | 37,291.56 | 3,107.63 | 17.92863 |
| G132 | F | 39,156.14 | 3,263.01 | 18.82507 |
| G132 | G | 41,113.95 | 3,426.16 | 19.76632 |
| G133 | A | 30,986.66 | 2,582.22 | 14.89743 |
| G133 | B | 32,535.99 | 2,711.33 | 15.64230 |
| G133 | C | 34,162.79 | 2,846.90 | 16.42442 |
| G133 | D | 35,870.93 | 2,989.24 | 17.24564 |
| G133 | E | 37,664.48 | 3,138.71 | 18.10792 |
| G133 | F | 39,547.70 | 3,295.64 | 19.01332 |
| G133 | G | 41,525.08 | 3,460.42 | 19.96398 |
| G134 | A | 31,296.52 | 2,608.04 | 15.04641 |
| G134 | B | 32,861.35 | 2,738.45 | 15.79873 |
| G134 | C | 34,504.42 | 2,875.37 | 16.58866 |
| G134 | D | 36,229.64 | 3,019.14 | 17.41810 |
| G134 | E | 38,041.12 | 3,170.09 | 18.28900 |
| G134 | F | 39,943.18 | 3,328.60 | 19.20345 |
| G134 | G | 41,940.34 | 3,495.03 | 20.16362 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G135 | A | 31,609.49 | 2,634.12 | 15.19687 |
| G135 | B | 33,189.96 | 2,765.83 | 15.95671 |
| G135 | C | 34,849.46 | 2,904.12 | 16.75455 |
| G135 | D | 36,591.94 | 3,049.33 | 17.59228 |
| G135 | E | 38,421.53 | 3,201.79 | 18.47189 |
| G135 | F | 40,342.61 | 3,361.88 | 19.39548 |
| G135 | G | 42,359.74 | 3,529.98 | 20.36526 |
| G136 | A | 31,925.58 | 2,660.47 | 15.34884 |
| G136 | B | 33,521.86 | 2,793.49 | 16.11628 |
| G136 | C | 35,197.96 | 2,933.16 | 16.92209 |
| G136 | D | 36,957.85 | 3,079.82 | 17.76820 |
| G136 | E | 38,805.75 | 3,233.81 | 18.65661 |
| G136 | F | 40,746.03 | 3,395.50 | 19.58944 |
| G136 | G | 42,783.34 | 3,565.28 | 20.56891 |
| G137 | A | 32,244.84 | 2,687.07 | 15.50233 |
| G137 | B | 33,857.08 | 2,821.42 | 16.27744 |
| G137 | C | 35,549.94 | 2,962.49 | 17.09132 |
| G137 | D | 37,327.43 | 3,110.62 | 17.94588 |
| G137 | E | 39,193.80 | 3,266.15 | 18.84318 |
| G137 | F | 41,153.50 | 3,429.46 | 19.78533 |
| G137 | G | 43,211.17 | 3,600.93 | 20.77460 |
| G138 | A | 32,567.29 | 2,713.94 | 15.65735 |
| G138 | B | 34,195.65 | 2,849.64 | 16.44022 |
| G138 | C | 35,905.44 | 2,992.12 | 17.26223 |
| G138 | D | 37,700.71 | 3,141.73 | 18.12534 |
| G138 | E | 39,585.74 | 3,298.81 | 19.03161 |
| G138 | F | 41,565.03 | 3,463.75 | 19.98319 |
| G138 | G | 43,643.28 | 3,636.94 | 20.98235 |
| G139 | A | 32,892.96 | 2,741.08 | 15.81392 |
| G139 | B | 34,537.61 | 2,878.13 | 16.60462 |
| G139 | C | 36,264.49 | 3,022.04 | 17.43485 |
| G139 | D | 38,077.71 | 3,173.14 | 18.30659 |
| G139 | E | 39,981.60 | 3,331.80 | 19.22192 |
| G139 | F | 41,980.68 | 3,498.39 | 20.18302 |
| G139 | G | 44,079.71 | 3,673.31 | 21.19217 |
| G140 | A | 33,221.89 | 2,768.49 | 15.97206 |
| G140 | B | 34,882.99 | 2,906.92 | 16.77067 |
| G140 | C | 36,627.13 | 3,052.26 | 17.60920 |
| G140 | D | 38,458.49 | 3,204.87 | 18.48966 |
| G140 | E | 40,381.42 | 3,365.12 | 19.41414 |
| G140 | F | 42,400.49 | 3,533.37 | 20.38485 |
| G140 | G | 44,520.51 | 3,710.04 | 21.40409 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G141 | A | 33,554.11 | 2,796.18 | 16.13178 |
| G141 | B | 35,231.82 | 2,935.98 | 16.93837 |
| G141 | C | 36,993.41 | 3,082.78 | 17.78529 |
| G141 | D | 38,843.08 | 3,236.92 | 18.67456 |
| G141 | E | 40,785.23 | 3,398.77 | 19.60828 |
| G141 | F | 42,824.49 | 3,568.71 | 20.58870 |
| G141 | G | 44,965.72 | 3,747.14 | 21.61813 |
| G142 | A | 33,889.65 | 2,824.14 | 16.29310 |
| G142 | B | 35,584.13 | 2,965.34 | 17.10776 |
| G142 | C | 37,363.34 | 3,113.61 | 17.96314 |
| G142 | D | 39,231.51 | 3,269.29 | 18.86130 |
| G142 | E | 41,193.08 | 3,432.76 | 19.80437 |
| G142 | F | 43,252.74 | 3,604.39 | 20.79459 |
| G142 | G | 45,415.37 | 3,784.61 | 21.83431 |
| G143 | A | 34,228.55 | 2,852.38 | 16.45603 |
| G143 | B | 35,939.97 | 2,995.00 | 17.27883 |
| G143 | C | 37,736.97 | 3,144.75 | 18.14278 |
| G143 | D | 39,623.82 | 3,301.99 | 19.04991 |
| G143 | E | 41,605.01 | 3,467.08 | 20.00241 |
| G143 | F | 43,685.26 | 3,640.44 | 21.00253 |
| G143 | G | 45,869.53 | 3,822.46 | 22.05266 |
| G144 | A | 34,570.83 | 2,880.90 | 16.62059 |
| G144 | B | 36,299.37 | 3,024.95 | 17.45162 |
| G144 | C | 38,114.34 | 3,176.20 | 18.32420 |
| G144 | D | 40,020.06 | 3,335.00 | 19.24041 |
| G144 | E | 42,021.06 | 3,501.76 | 20.20243 |
| G144 | F | 44,122.12 | 3,676.84 | 21.21256 |
| G144 | G | 46,328.22 | 3,860.69 | 22.27318 |
| G145 | A | 34,916.54 | 2,909.71 | 16.78680 |
| G145 | B | 36,662.37 | 3,055.20 | 17.62614 |
| G145 | C | 38,495.49 | 3,207.96 | 18.50745 |
| G145 | D | 40,420.26 | 3,368.36 | 19.43282 |
| G145 | E | 42,441.27 | 3,536.77 | 20.40446 |
| G145 | F | 44,563.34 | 3,713.61 | 21.42468 |
| G145 | G | 46,791.50 | 3,899.29 | 22.49592 |
| G146 | A | 35,265.71 | 2,938.81 | 16.95467 |
| G146 | B | 37,028.99 | 3,085.75 | 17.80240 |
| G146 | C | 38,880.44 | 3,240.04 | 18.69252 |
| G146 | D | 40,824.46 | 3,402.04 | 19.62715 |
| G146 | E | 42,865.69 | 3,572.14 | 20.60850 |
| G146 | F | 45,008.97 | 3,750.75 | 21.63893 |
| G146 | G | 47,259.42 | 3,938.28 | 22.72087 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| G147 | A | $35,618.36$ | $2,968.20$ | 17.12421 |
| G147 | B | $37,399.28$ | $3,116.61$ | 17.98042 |
| G147 | C | $39,269.25$ | $3,272.44$ | 18.87945 |
| G147 | D | $41,232.71$ | $3,436.06$ | 19.82342 |
| G147 | E | $43,294.34$ | $3,607.86$ | 20.81459 |
| G147 | F | $45,459.06$ | $3,788.26$ | 21.85532 |
| G147 | G | $47,732.01$ | $3,977.67$ | 22.94808 |
|  |  |  |  |  |
| G148 | A | $35,974.55$ | $2,997.88$ | 17.29546 |
| G148 | B | $37,773.27$ | $3,147.77$ | 18.16023 |
| G148 | C | $39,661.94$ | $3,305.16$ | 19.06824 |
| G148 | D | $41,645.04$ | $3,470.42$ | 20.02165 |
| G148 | E | $43,727.29$ | $3,643.94$ | 21.02273 |
| G148 | F | $45,913.65$ | $3,826.14$ | 22.07387 |
| G148 | G | $48,209.33$ | $4,017.44$ | 23.17756 |
|  |  |  |  |  |
| G149 | A | $36,334.29$ | $3,027.86$ | 17.46841 |
| G149 | B | $38,151.01$ | $3,179.25$ | 18.34183 |
| G149 | C | $40,058.56$ | $3,338.21$ | 19.25892 |
| G149 | D | $42,061.49$ | $3,505.12$ | 20.22187 |
| G149 | E | $44,164.56$ | $3,680.38$ | 21.23296 |
| G149 | F | $46,372.79$ | $3,864.40$ | 22.29461 |
| G149 | G | $48,691.43$ | $4,057.62$ | 23.40934 |
| G150 | A | $36,697.64$ | $3,058.14$ | 17.64309 |
| G150 | B | $38,532.52$ | $3,211.04$ | 18.52525 |
| G150 | C | $40,459.14$ | $3,371.60$ | 19.45151 |
| G150 | D | $42,482.10$ | $3,540.18$ | 20.42409 |
| G150 | E | $44,606.21$ | $3,717.18$ | 21.44529 |
| G150 | F | $46,836.52$ | $3,903.04$ | 22.51756 |
| G150 | G | $49,178.34$ | $4,098.20$ | 23.64343 |
| G151 | A | $37,064.61$ | $3,088.72$ | 17.81953 |
| G152 | G | $50,166.83$ | $4,180.57$ | 24.11867 |
| G151 | B | $38,917.84$ | $3,243.15$ | 18.71050 |
| G151 | C | $40,863.74$ | $3,405.31$ | 19.64603 |
| G151 | D | $42,906.92$ | $3,575.58$ | 20.62833 |
| G151 | E | $45,052.27$ | $3,754.36$ | 21.65974 |
| G151 | F | $47,304.88$ | $3,942.07$ | 22.74273 |
| G151 | G | $49,670.13$ | $4,139.18$ | 23.87987 |
|  |  |  |  |  |
| G152 | A | $37,435.26$ | $3,119.60$ | 17.99772 |
| G152 | B | $39,307.02$ | $3,275.59$ | 18.89761 |
| G152 | C | $41,272.37$ | $3,439.36$ | 19.84249 |
| D | $43,335.99$ | $3,611.33$ | 20.83461 |  |
| G152 | $45,502.79$ | $3,791.90$ | 21.87634 |  |
| G | $47,777.93$ | $3,981.49$ | 22.97016 |  |
| G |  |  |  |  |
| G |  |  |  |  |
| G |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G153 | A | 37,809.61 | 3,150.80 | 18.17770 |
| G153 | B | 39,700.09 | 3,308.34 | 19.08658 |
| G153 | C | 41,685.10 | 3,473.76 | 20.04091 |
| G153 | D | 43,769.35 | 3,647.45 | 21.04296 |
| G153 | E | 45,957.82 | 3,829.82 | 22.09511 |
| G153 | F | 48,255.71 | 4,021.31 | 23.19986 |
| G153 | G | 50,668.49 | 4,222.37 | 24.35985 |
| G154 | A | 38,187.71 | 3,182.31 | 18.35947 |
| G154 | B | 40,097.09 | 3,341.42 | 19.27745 |
| G154 | C | 42,101.95 | 3,508.50 | 20.24132 |
| G154 | D | 44,207.04 | 3,683.92 | 21.25339 |
| G154 | E | 46,417.40 | 3,868.12 | 22.31606 |
| G154 | F | 48,738.27 | 4,061.52 | 23.43186 |
| G154 | G | 51,175.18 | 4,264.60 | 24.60345 |
| G155 | A | 38,569.58 | 3,214.13 | 18.54307 |
| G155 | B | 40,498.06 | 3,374.84 | 19.47022 |
| G155 | C | 42,522.97 | 3,543.58 | 20.44373 |
| G155 | D | 44,649.11 | 3,720.76 | 21.46592 |
| G155 | E | 46,881.57 | 3,906.80 | 22.53922 |
| G155 | F | 49,225.65 | 4,102.14 | 23.66618 |
| G155 | G | 51,686.93 | 4,307.24 | 24.84949 |
| G156 | A | 38,955.28 | 3,246.27 | 18.72850 |
| G156 | B | 40,903.04 | 3,408.59 | 19.66493 |
| G156 | C | 42,948.20 | 3,579.02 | 20.64817 |
| G156 | D | 45,095.61 | 3,757.97 | 21.68058 |
| G156 | E | 47,350.39 | 3,945.87 | 22.76461 |
| G156 | F | 49,717.91 | 4,143.16 | 23.90284 |
| G156 | G | 52,203.80 | 4,350.32 | 25.09798 |
| G157 | A | 39,344.83 | 3,278.74 | 18.91579 |
| G157 | B | 41,312.07 | 3,442.67 | 19.86157 |
| G157 | C | 43,377.68 | 3,614.81 | 20.85465 |
| G157 | D | 45,546.56 | 3,795.55 | 21.89739 |
| G157 | E | 47,823.89 | 3,985.32 | 22.99225 |
| G157 | F | 50,215.08 | 4,184.59 | 24.14187 |
| G157 | G | 52,725.84 | 4,393.82 | 25.34896 |
| G158 | A | 39,738.28 | 3,311.52 | 19.10494 |
| G158 | B | 41,725.20 | 3,477.10 | 20.06019 |
| G158 | C | 43,811.45 | 3,650.95 | 21.06320 |
| G158 | D | 46,002.03 | 3,833.50 | 22.11636 |
| G158 | E | 48,302.13 | 4,025.18 | 23.22218 |
| G158 | F | 50,717.24 | 4,226.44 | 24.38329 |
| G158 | G | 53,253.10 | 4,437.76 | 25.60245 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G159 | A | 40,135.66 | 3,344.64 | 19.29599 |
| G159 | B | 42,142.45 | 3,511.87 | 20.26079 |
| G159 | C | 44,249.57 | 3,687.46 | 21.27383 |
| G159 | D | 46,462.05 | 3,871.84 | 22.33752 |
| G159 | E | 48,785.15 | 4,065.43 | 23.45440 |
| G159 | F | 51,224.41 | 4,268.70 | 24.62712 |
| G159 | G | 53,785.63 | 4,482.14 | 25.85848 |
| G160 | A | 40,537.02 | 3,378.08 | 19.48895 |
| G160 | B | 42,563.87 | 3,546.99 | 20.46340 |
| G160 | C | 44,692.07 | 3,724.34 | 21.48657 |
| G160 | D | 46,926.67 | 3,910.56 | 22.56090 |
| G160 | E | 49,273.00 | 4,106.08 | 23.68894 |
| G160 | F | 51,736.65 | 4,311.39 | 24.87339 |
| G160 | G | 54,323.48 | 4,526.96 | 26.11706 |
| G161 | A | 40,942.39 | 3,411.87 | 19.68384 |
| G161 | B | 42,989.51 | 3,582.46 | 20.66803 |
| G161 | C | 45,138.99 | 3,761.58 | 21.70144 |
| G161 | D | 47,395.94 | 3,949.66 | 22.78651 |
| G161 | E | 49,765.73 | 4,147.14 | 23.92583 |
| G161 | F | 52,254.02 | 4,354.50 | 25.12212 |
| G161 | G | 54,866.72 | 4,572.23 | 26.37823 |
| G162 | A | 41,351.81 | 3,445.98 | 19.88068 |
| G162 | B | 43,419.41 | 3,618.28 | 20.87471 |
| G162 | C | 45,590.38 | 3,799.20 | 21.91845 |
| G162 | D | 47,869.89 | 3,989.16 | 23.01437 |
| G162 | E | 50,263.39 | 4,188.62 | 24.16509 |
| G162 | F | 52,776.56 | 4,398.05 | 25.37335 |
| G162 | G | 55,415.39 | 4,617.95 | 26.64201 |
| G163 | A | 41,765.33 | 3,480.44 | 20.07949 |
| G163 | B | 43,853.60 | 3,654.47 | 21.08346 |
| G163 | C | 46,046.28 | 3,837.19 | 22.13763 |
| G163 | D | 48,348.59 | 4,029.05 | 23.24452 |
| G163 | E | 50,766.02 | 4,230.50 | 24.40674 |
| G163 | F | 53,304.32 | 4,442.03 | 25.62708 |
| G163 | G | 55,969.54 | 4,664.13 | 26.90843 |
| G164 | A | 42,182.99 | 3,515.25 | 20.28028 |
| G164 | B | 44,292.14 | 3,691.01 | 21.29430 |
| G164 | C | 46,506.74 | 3,875.56 | 22.35901 |
| G164 | D | 48,832.08 | 4,069.34 | 23.47696 |
| G164 | E | 51,273.68 | 4,272.81 | 24.65081 |
| G164 | F | 53,837.37 | 4,486.45 | 25.88335 |
| G164 | G | 56,529.24 | 4,710.77 | 27.17752 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G165 | A | 42,604.82 | 3,550.40 | 20.48308 |
| G165 | B | 44,735.06 | 3,727.92 | 21.50724 |
| G165 | C | 46,971.81 | 3,914.32 | 22.58260 |
| G165 | D | 49,320.40 | 4,110.03 | 23.71173 |
| G165 | E | 51,786.42 | 4,315.53 | 24.89732 |
| G165 | F | 54,375.74 | 4,531.31 | 26.14218 |
| G165 | G | 57,094.53 | 4,757.88 | 27.44929 |
| G166 | A | 43,030.86 | 3,585.91 | 20.68792 |
| G166 | B | 45,182.41 | 3,765.20 | 21.72231 |
| G166 | C | 47,441.53 | 3,953.46 | 22.80843 |
| G166 | D | 49,813.60 | 4,151.13 | 23.94885 |
| G166 | E | 52,304.28 | 4,358.69 | 25.14629 |
| G166 | F | 54,919.50 | 4,576.62 | 26.40361 |
| G166 | G | 57,665.47 | 4,805.46 | 27.72379 |
| G167 | A | 43,461.17 | 3,621.76 | 20.89479 |
| G167 | B | 45,634.23 | 3,802.85 | 21.93953 |
| G167 | C | 47,915.94 | 3,993.00 | 23.03651 |
| G167 | D | 50,311.74 | 4,192.64 | 24.18834 |
| G167 | E | 52,827.33 | 4,402.28 | 25.39775 |
| G167 | F | 55,468.69 | 4,622.39 | 26.66764 |
| G167 | G | 58,242.13 | 4,853.51 | 28.00102 |
| G168 | A | 43,895.78 | 3,657.98 | 21.10374 |
| G168 | B | 46,090.57 | 3,840.88 | 22.15893 |
| G168 | C | 48,395.10 | 4,032.93 | 23.26688 |
| G168 | D | 50,814.86 | 4,234.57 | 24.43022 |
| G168 | E | 53,355.60 | 4,446.30 | 25.65173 |
| G168 | F | 56,023.38 | 4,668.61 | 26.93432 |
| G168 | G | 58,824.55 | 4,902.05 | 28.28103 |
| G169 | A | 44,334.74 | 3,694.56 | 21.31478 |
| G169 | B | 46,551.48 | 3,879.29 | 22.38052 |
| G169 | C | 48,879.05 | 4,073.25 | 23.49954 |
| G169 | D | 51,323.01 | 4,276.92 | 24.67452 |
| G169 | E | 53,889.16 | 4,490.76 | 25.90825 |
| G169 | F | 56,583.61 | 4,715.30 | 27.20366 |
| G169 | G | 59,412.80 | 4,951.07 | 28.56384 |
| G170 | A | 44,778.09 | 3,731.51 | 21.52793 |
| G170 | B | 47,016.99 | 3,918.08 | 22.60432 |
| G170 | C | 49,367.84 | 4,113.99 | 23.73454 |
| G170 | D | 51,836.24 | 4,319.69 | 24.92127 |
| G170 | E | 54,428.05 | 4,535.67 | 26.16733 |
| G170 | F | 57,149.45 | 4,762.45 | 27.47570 |
| G170 | G | 60,006.92 | 5,000.58 | 28.84948 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G171 | A | 45,225.87 | 3,768.82 | 21.74321 |
| G171 | B | 47,487.16 | 3,957.26 | 22.83037 |
| G171 | C | 49,861.52 | 4,155.13 | 23.97189 |
| G171 | D | 52,354.60 | 4,362.88 | 25.17048 |
| G171 | E | 54,972.33 | 4,581.03 | 26.42900 |
| G171 | F | 57,720.95 | 4,810.08 | 27.75045 |
| G171 | G | 60,606.99 | 5,050.58 | 29.13798 |
| G172 | A | 45,678.13 | 3,806.51 | 21.96064 |
| G172 | B | 47,962.04 | 3,996.84 | 23.05867 |
| G172 | C | 50,360.14 | 4,196.68 | 24.21160 |
| G172 | D | 52,878.14 | 4,406.51 | 25.42218 |
| G172 | E | 55,522.05 | 4,626.84 | 26.69329 |
| G172 | F | 58,298.15 | 4,858.18 | 28.02796 |
| G172 | G | 61,213.06 | 5,101.09 | 29.42936 |
| G173 | A | 46,134.91 | 3,844.58 | 22.18025 |
| G173 | B | 48,441.66 | 4,036.80 | 23.28926 |
| G173 | C | 50,863.74 | 4,238.64 | 24.45372 |
| G173 | D | 53,406.93 | 4,450.58 | 25.67641 |
| G173 | E | 56,077.27 | 4,673.11 | 26.96023 |
| G173 | F | 58,881.14 | 4,906.76 | 28.30824 |
| G173 | G | 61,825.19 | 5,152.10 | 29.72365 |
| G174 | A | 46,596.26 | 3,883.02 | 22.40205 |
| G174 | B | 48,926.07 | 4,077.17 | 23.52215 |
| G174 | C | 51,372.38 | 4,281.03 | 24.69826 |
| G174 | D | 53,941.00 | 4,495.08 | 25.93317 |
| G174 | E | 56,638.05 | 4,719.84 | 27.22983 |
| G174 | F | 59,469.95 | 4,955.83 | 28.59132 |
| G174 | G | 62,443.44 | 5,203.62 | 30.02089 |
| G175 | A | 47,062.22 | 3,921.85 | 22.62607 |
| G175 | B | 49,415.33 | 4,117.94 | 23.75737 |
| G175 | C | 51,886.10 | 4,323.84 | 24.94524 |
| G175 | D | 54,480.41 | 4,540.03 | 26.19250 |
| G175 | E | 57,204.43 | 4,767.04 | 27.50213 |
| G175 | F | 60,064.65 | 5,005.39 | 28.87723 |
| G175 | G | 63,067.88 | 5,255.66 | 30.32110 |
| G176 | A | 47,532.84 | 3,961.07 | 22.85233 |
| G176 | B | 49,909.49 | 4,159.12 | 23.99495 |
| G176 | C | 52,404.96 | 4,367.08 | 25.19469 |
| G176 | D | 55,025.21 | 4,585.43 | 26.45443 |
| G176 | E | 57,776.47 | 4,814.71 | 27.77715 |
| G176 | F | 60,665.29 | 5,055.44 | 29.16601 |
| G176 | G | 63,698.56 | 5,308.21 | 30.62431 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G177 | A | 48,008.17 | 4,000.68 | 23.08085 |
| G177 | B | 50,408.58 | 4,200.72 | 24.23490 |
| G177 | C | 52,929.01 | 4,410.75 | 25.44664 |
| G177 | D | 55,575.46 | 4,631.29 | 26.71897 |
| G177 | E | 58,354.23 | 4,862.85 | 28.05492 |
| G177 | F | 61,271.95 | 5,106.00 | 29.45767 |
| G177 | G | 64,335.54 | 5,361.30 | 30.93055 |
| G178 | A | 48,488.25 | 4,040.69 | 23.31166 |
| G178 | B | 50,912.67 | 4,242.72 | 24.47724 |
| G178 | C | 53,458.30 | 4,454.86 | 25.70111 |
| G178 | D | 56,131.22 | 4,677.60 | 26.98616 |
| G178 | E | 58,937.78 | 4,911.48 | 28.33547 |
| G178 | F | 61,884.67 | 5,157.06 | 29.75224 |
| G178 | G | 64,978.90 | 5,414.91 | 31.23986 |
| G179 | A | 48,973.14 | 4,081.09 | 23.54478 |
| G179 | B | 51,421.79 | 4,285.15 | 24.72202 |
| G179 | C | 53,992.88 | 4,499.41 | 25.95812 |
| G179 | D | 56,692.53 | 4,724.38 | 27.25602 |
| G179 | E | 59,527.15 | 4,960.60 | 28.61882 |
| G179 | F | 62,503.51 | 5,208.63 | 30.04977 |
| G179 | G | 65,628.69 | 5,469.06 | 31.55225 |
| G180 | A | 49,462.87 | 4,121.91 | 23.78023 |
| G180 | B | 51,936.01 | 4,328.00 | 24.96924 |
| G180 | C | 54,532.81 | 4,544.40 | 26.21770 |
| G180 | D | 57,259.45 | 4,771.62 | 27.52858 |
| G180 | E | 60,122.43 | 5,010.20 | 28.90501 |
| G180 | F | 63,128.55 | 5,260.71 | 30.35026 |
| G180 | G | 66,284.97 | 5,523.75 | 31.86778 |
| G181 | A | 49,957.50 | 4,163.12 | 24.01803 |
| G181 | B | 52,455.37 | 4,371.28 | 25.21893 |
| G181 | C | 55,078.14 | 4,589.84 | 26.47988 |
| G181 | D | 57,832.05 | 4,819.34 | 27.80387 |
| G181 | E | 60,723.65 | 5,060.30 | 29.19406 |
| G181 | F | 63,759.83 | 5,313.32 | 30.65377 |
| G181 | G | 66,947.82 | 5,578.99 | 32.18645 |
| G182 | A | 50,457.07 | 4,204.76 | 24.25821 |
| G182 | B | 52,979.93 | 4,414.99 | 25.47112 |
| G182 | C | 55,628.92 | 4,635.74 | 26.74467 |
| G182 | D | 58,410.37 | 4,867.53 | 28.08191 |
| G182 | E | 61,330.89 | 5,110.91 | 29.48600 |
| G182 | F | 64,397.43 | 5,366.45 | 30.96030 |
| G182 | G | 67,617.30 | 5,634.78 | 32.50832 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G183 | A | 50,961.64 | 4,246.80 | 24.50079 |
| G183 | B | 53,509.73 | 4,459.14 | 25.72583 |
| G183 | C | 56,185.21 | 4,682.10 | 27.01212 |
| G183 | D | 58,994.47 | 4,916.21 | 28.36273 |
| G183 | E | 61,944.20 | 5,162.02 | 29.78086 |
| G183 | F | 65,041.41 | 5,420.12 | 31.26991 |
| G183 | G | 68,293.48 | 5,691.12 | 32.83340 |
| G184 | A | 51,471.26 | 4,289.27 | 24.74580 |
| G184 | B | 54,044.82 | 4,503.74 | 25.98309 |
| G184 | C | 56,747.06 | 4,728.92 | 27.28224 |
| G184 | D | 59,584.42 | 4,965.37 | 28.64635 |
| G184 | E | 62,563.64 | 5,213.64 | 30.07867 |
| G184 | F | 65,691.82 | 5,474.32 | 31.58261 |
| G184 | G | 68,976.41 | 5,748.03 | 33.16174 |
| G185 | A | 51,985.97 | 4,332.16 | 24.99326 |
| G185 | B | 54,585.27 | 4,548.77 | 26.24292 |
| G185 | C | 57,314.53 | 4,776.21 | 27.55506 |
| G185 | D | 60,180.26 | 5,015.02 | 28.93282 |
| G185 | E | 63,189.27 | 5,265.77 | 30.37946 |
| G185 | F | 66,348.74 | 5,529.06 | 31.89843 |
| G185 | G | 69,666.17 | 5,805.51 | 33.49335 |
| G186 | A | 52,505.83 | 4,375.49 | 25.24319 |
| G186 | B | 55,131.12 | 4,594.26 | 26.50535 |
| G186 | C | 57,887.68 | 4,823.97 | 27.83062 |
| G186 | D | 60,782.06 | 5,065.17 | 29.22215 |
| G186 | E | 63,821.17 | 5,318.43 | 30.68325 |
| G186 | F | 67,012.23 | 5,584.35 | 32.21742 |
| G186 | G | 70,362.84 | 5,863.57 | 33.82829 |
| G187 | A | 53,030.89 | 4,419.24 | 25.49562 |
| G187 | B | 55,682.43 | 4,640.20 | 26.77040 |
| G187 | C | 58,466.56 | 4,872.21 | 28.10892 |
| G187 | D | 61,389.88 | 5,115.82 | 29.51437 |
| G187 | E | 64,459.38 | 5,371.61 | 30.99009 |
| G187 | F | 67,682.35 | 5,640.20 | 32.53959 |
| G187 | G | 71,066.46 | 5,922.21 | 34.16657 |
| G188 | A | 53,561.20 | 4,463.43 | 25.75058 |
| G188 | B | 56,239.26 | 4,686.60 | 27.03811 |
| G188 | C | 59,051.22 | 4,920.94 | 28.39001 |
| G188 | D | 62,003.78 | 5,166.98 | 29.80951 |
| G188 | E | 65,103.97 | 5,425.33 | 31.29999 |
| G188 | F | 68,359.17 | 5,696.60 | 32.86499 |
| G188 | G | 71,777.13 | 5,981.43 | 34.50824 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G189 | A | 54,096.81 | 4,508.07 | 26.00808 |
| G189 | B | 56,801.65 | 4,733.47 | 27.30849 |
| G189 | C | 59,641.73 | 4,970.14 | 28.67391 |
| G189 | D | 62,623.82 | 5,218.65 | 30.10761 |
| G189 | E | 65,755.01 | 5,479.58 | 31.61299 |
| G189 | F | 69,042.76 | 5,753.56 | 33.19364 |
| G189 | G | 72,494.90 | 6,041.24 | 34.85332 |
| G190 | A | 54,637.78 | 4,553.15 | 26.26816 |
| G190 | B | 57,369.67 | 4,780.81 | 27.58157 |
| G190 | C | 60,238.15 | 5,019.85 | 28.96065 |
| G190 | D | 63,250.06 | 5,270.84 | 30.40868 |
| G190 | E | 66,412.56 | 5,534.38 | 31.92912 |
| G190 | F | 69,733.19 | 5,811.10 | 33.52557 |
| G190 | G | 73,219.85 | 6,101.65 | 35.20185 |
| G191 | A | 55,184.16 | 4,598.68 | 26.53084 |
| G191 | B | 57,943.36 | 4,828.61 | 27.85739 |
| G191 | C | 60,840.53 | 5,070.04 | 29.25026 |
| G191 | D | 63,882.56 | 5,323.55 | 30.71277 |
| G191 | E | 67,076.69 | 5,589.72 | 32.24841 |
| G191 | F | 70,430.52 | 5,869.21 | 33.86083 |
| G191 | G | 73,952.05 | 6,162.67 | 35.55387 |
| G192 | A | 55,736.00 | 4,644.67 | 26.79615 |
| G192 | B | 58,522.80 | 4,876.90 | 28.13596 |
| G192 | C | 61,448.94 | 5,120.74 | 29.54276 |
| G192 | D | 64,521.39 | 5,376.78 | 31.01990 |
| G192 | E | 67,747.45 | 5,645.62 | 32.57089 |
| G192 | F | 71,134.83 | 5,927.90 | 34.19944 |
| G192 | G | 74,691.57 | 6,224.30 | 35.90941 |
| G193 | A | 56,293.36 | 4,691.11 | 27.06411 |
| G193 | B | 59,108.03 | 4,925.67 | 28.41732 |
| G193 | C | 62,063.43 | 5,171.95 | 29.83819 |
| G193 | D | 65,166.60 | 5,430.55 | 31.33010 |
| G193 | E | 68,424.93 | 5,702.08 | 32.89660 |
| G193 | F | 71,846.18 | 5,987.18 | 34.54143 |
| G193 | G | 75,438.48 | 6,286.54 | 36.26850 |
| G194 | A | 56,856.29 | 4,738.02 | 27.33476 |
| G194 | B | 59,699.11 | 4,974.93 | 28.70149 |
| G194 | C | 62,684.06 | 5,223.67 | 30.13657 |
| G194 | D | 65,818.27 | 5,484.86 | 31.64340 |
| G194 | E | 69,109.18 | 5,759.10 | 33.22557 |
| G194 | F | 72,564.64 | 6,047.05 | 34.88684 |
| G194 | G | 76,192.87 | 6,349.41 | 36.63119 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G195 | A | 57,424.86 | 4,785.40 | 27.60810 |
| G195 | B | 60,296.10 | 5,024.67 | 28.98851 |
| G195 | C | 63,310.90 | 5,275.91 | 30.43793 |
| G195 | D | 66,476.45 | 5,539.70 | 31.95983 |
| G195 | E | 69,800.27 | 5,816.69 | 33.55782 |
| G195 | F | 73,290.28 | 6,107.52 | 35.23571 |
| G195 | G | 76,954.80 | 6,412.90 | 36.99750 |
| G196 | A | 57,999.10 | 4,833.26 | 27.88418 |
| G196 | B | 60,899.06 | 5,074.92 | 29.27839 |
| G196 | C | 63,944.01 | 5,328.67 | 30.74231 |
| G196 | D | 67,141.21 | 5,595.10 | 32.27943 |
| G196 | E | 70,498.27 | 5,874.86 | 33.89340 |
| G196 | F | 74,023.19 | 6,168.60 | 35.58807 |
| G196 | G | 77,724.35 | 6,477.03 | 37.36747 |
| G197 | A | 58,579.09 | 4,881.59 | 28.16303 |
| G197 | B | 61,508.05 | 5,125.67 | 29.57118 |
| G197 | C | 64,583.45 | 5,381.95 | 31.04974 |
| G197 | D | 67,812.62 | 5,651.05 | 32.60222 |
| G197 | E | 71,203.26 | 5,933.60 | 34.23233 |
| G197 | F | 74,763.42 | 6,230.28 | 35.94395 |
| G197 | G | 78,501.59 | 6,541.80 | 37.74115 |
| G198 | A | 59,164.89 | 4,930.41 | 28.44466 |
| G198 | B | 62,123.13 | 5,176.93 | 29.86689 |
| G198 | C | 65,229.29 | 5,435.77 | 31.36023 |
| G198 | D | 68,490.75 | 5,707.56 | 32.92825 |
| G198 | E | 71,915.29 | 5,992.94 | 34.57466 |
| G198 | F | 75,511.05 | 6,292.59 | 36.30339 |
| G198 | G | 79,286.61 | 6,607.22 | 38.11856 |
| G199 | A | 59,756.53 | 4,979.71 | 28.72910 |
| G199 | B | 62,744.36 | 5,228.70 | 30.16556 |
| G199 | C | 65,881.58 | 5,490.13 | 31.67384 |
| G199 | D | 69,175.66 | 5,764.64 | 33.25753 |
| G199 | E | 72,634.44 | 6,052.87 | 34.92040 |
| G199 | F | 76,266.16 | 6,355.51 | 36.66642 |
| G199 | G | 80,079.47 | 6,673.29 | 38.49975 |
| G200 | A | 60,354.10 | 5,029.51 | 29.01639 |
| G200 | B | 63,371.80 | 5,280.98 | 30.46721 |
| G200 | C | 66,540.40 | 5,545.03 | 31.99057 |
| G200 | D | 69,867.41 | 5,822.28 | 33.59010 |
| G200 | E | 73,360.79 | 6,113.40 | 35.26961 |
| G200 | F | 77,028.82 | 6,419.07 | 37.03309 |
| G200 | G | 80,880.27 | 6,740.02 | 38.88474 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G201 | A | 60,957.64 | 5,079.80 | 29.30656 |
| G201 | B | 64,005.52 | 5,333.79 | 30.77189 |
| G201 | C | 67,205.80 | 5,600.48 | 32.31048 |
| G201 | D | 70,566.09 | 5,880.51 | 33.92600 |
| G201 | E | 74,094.39 | 6,174.53 | 35.62230 |
| G201 | F | 77,799.11 | 6,483.26 | 37.40342 |
| G201 | G | 81,689.07 | 6,807.42 | 39.27359 |
| G202 | A | 61,567.22 | 5,130.60 | 29.59962 |
| G202 | B | 64,645.58 | 5,387.13 | 31.07960 |
| G202 | C | 67,877.86 | 5,656.49 | 32.63359 |
| G202 | D | 71,271.75 | 5,939.31 | 34.26526 |
| G202 | E | 74,835.34 | 6,236.28 | 35.97853 |
| G202 | F | 78,577.10 | 6,548.09 | 37.77745 |
| G202 | G | 82,505.96 | 6,875.50 | 39.66633 |
| G203 | A | 62,182.89 | 5,181.91 | 29.89562 |
| G203 | B | 65,292.03 | 5,441.00 | 31.39040 |
| G203 | C | 68,556.64 | 5,713.05 | 32.95992 |
| G203 | D | 71,984.47 | 5,998.71 | 34.60792 |
| G203 | E | 75,583.69 | 6,298.64 | 36.33831 |
| G203 | F | 79,362.88 | 6,613.57 | 38.15523 |
| G203 | G | 83,331.02 | 6,944.25 | 40.06299 |
| G204 | A | 62,804.72 | 5,233.73 | 30.19458 |
| G204 | B | 65,944.95 | 5,495.41 | 31.70430 |
| G204 | C | 69,242.20 | 5,770.18 | 33.28952 |
| G204 | D | 72,704.31 | 6,058.69 | 34.95400 |
| G204 | E | 76,339.53 | 6,361.63 | 36.70170 |
| G204 | F | 80,156.50 | 6,679.71 | 38.53678 |
| G204 | G | 84,164.33 | 7,013.69 | 40.46362 |
| G205 | A | 63,432.77 | 5,286.06 | 30.49652 |
| G205 | B | 66,604.40 | 5,550.37 | 32.02135 |
| G205 | C | 69,934.62 | 5,827.89 | 33.62242 |
| G205 | D | 73,431.36 | 6,119.28 | 35.30354 |
| G205 | E | 77,102.92 | 6,425.24 | 37.06871 |
| G205 | F | 80,958.07 | 6,746.51 | 38.92215 |
| G205 | G | 85,005.97 | 7,083.83 | 40.86826 |
| G206 | A | 64,067.09 | 5,338.92 | 30.80149 |
| G206 | B | 67,270.45 | 5,605.87 | 32.34156 |
| G206 | C | 70,633.97 | 5,886.16 | 33.95864 |
| G206 | D | 74,165.67 | 6,180.47 | 35.65657 |
| G206 | E | 77,873.95 | 6,489.50 | 37.43940 |
| G206 | F | 81,767.65 | 6,813.97 | 39.31137 |
| G206 | G | 85,856.03 | 7,154.67 | 41.27694 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G207 | A | 64,707.76 | 5,392.31 | 31.10950 |
| G207 | B | 67,943.15 | 5,661.93 | 32.66498 |
| G207 | C | 71,340.31 | 5,945.03 | 34.29823 |
| G207 | D | 74,907.33 | 6,242.28 | 36.01314 |
| G207 | E | 78,652.69 | 6,554.39 | 37.81379 |
| G207 | F | 82,585.33 | 6,882.11 | 39.70448 |
| G207 | G | 86,714.59 | 7,226.22 | 41.68971 |
| G208 | A | 65,354.84 | 5,446.24 | 31.42060 |
| G208 | B | 68,622.58 | 5,718.55 | 32.99163 |
| G208 | C | 72,053.71 | 6,004.48 | 34.64121 |
| G208 | D | 75,656.40 | 6,304.70 | 36.37327 |
| G208 | E | 79,439.22 | 6,619.93 | 38.19193 |
| G208 | F | 83,411.18 | 6,950.93 | 40.10153 |
| G208 | G | 87,581.74 | 7,298.48 | 42.10661 |
| G209 | A | 66,008.39 | 5,500.70 | 31.73480 |
| G209 | B | 69,308.81 | 5,775.73 | 33.32154 |
| G209 | C | 72,774.25 | 6,064.52 | 34.98762 |
| G209 | D | 76,412.96 | 6,367.75 | 36.73700 |
| G209 | E | 80,233.61 | 6,686.13 | 38.57385 |
| G209 | F | 84,245.29 | 7,020.44 | 40.50254 |
| G209 | G | 88,457.56 | 7,371.46 | 42.52767 |
| G210 | A | 66,668.47 | 5,555.71 | 32.05215 |
| G210 | B | 70,001.90 | 5,833.49 | 33.65476 |
| G210 | C | 73,501.99 | 6,125.17 | 35.33750 |
| G210 | D | 77,177.09 | 6,431.42 | 37.10437 |
| G210 | E | 81,035.95 | 6,753.00 | 38.95959 |
| G210 | F | 85,087.74 | 7,090.65 | 40.90757 |
| G210 | G | 89,342.13 | 7,445.18 | 42.95295 |
| G211 | A | 67,335.16 | 5,611.26 | 32.37267 |
| G211 | B | 70,701.92 | 5,891.83 | 33.99131 |
| G211 | C | 74,237.01 | 6,186.42 | 35.69087 |
| G211 | D | 77,948.86 | 6,495.74 | 37.47542 |
| G211 | E | 81,846.31 | 6,820.53 | 39.34919 |
| G211 | F | 85,938.62 | 7,161.55 | 41.31665 |
| G211 | G | 90,235.55 | 7,519.63 | 43.38248 |
| G212 | A | 68,008.51 | 5,667.38 | 32.69640 |
| G212 | B | 71,408.94 | 5,950.74 | 34.33122 |
| G212 | C | 74,979.38 | 6,248.28 | 36.04778 |
| G212 | D | 78,728.35 | 6,560.70 | 37.85017 |
| G212 | E | 82,664.77 | 6,888.73 | 39.74268 |
| G212 | F | 86,798.01 | 7,233.17 | 41.72981 |
| G212 | G | 91,137.91 | 7,594.83 | 43.81630 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| G213 | A | $68,688.60$ | $5,724.05$ | 33.02336 |
| G213 | B | $72,123.03$ | $6,010.25$ | 34.67453 |
| G213 | C | $75,729.18$ | $6,310.76$ | 36.40826 |
| G213 | D | $79,515.64$ | $6,626.30$ | 38.22867 |
| G213 | E | $83,491.42$ | $6,957.62$ | 40.14010 |
| G213 | F | $87,665.99$ | $7,305.50$ | 42.14711 |
| G213 | G | $92,049.29$ | $7,670.77$ | 44.25447 |


| G214 | A | $69,375.48$ | $5,781.29$ | 33.35360 |
| :--- | :--- | :--- | :--- | :--- |
| G214 | B | $72,844.26$ | $6,070.35$ | 35.02128 |
| G214 | C | $76,486.47$ | $6,373.87$ | 36.77234 |
| G214 | D | $80,310.79$ | $6,692.57$ | 38.61096 |
| G214 | E | $84,326.33$ | $7,027.19$ | 40.54151 |
| G214 | F | $88,542.65$ | $7,378.55$ | 42.56858 |
| G214 | G | $92,969.78$ | $7,747.48$ | 44.69701 |
|  |  |  |  |  |
| G215 | A | $70,069.24$ | $5,839.10$ | 33.68713 |
| G215 | B | $73,572.70$ | $6,131.06$ | 35.37149 |
| G215 | C | $77,251.33$ | $6,437.61$ | 37.14006 |
| G215 | D | $81,113.90$ | $6,759.49$ | 38.99707 |
| G215 | E | $85,169.59$ | $7,097.47$ | 40.94692 |
| G215 | F | $89,428.07$ | $7,452.34$ | 42.99427 |
| G215 | G | $93,899.48$ | $7,824.96$ | 45.14398 |
|  |  |  |  |  |
| G216 | A | $70,769.93$ | $5,897.49$ | 34.02400 |
| G216 | B | $74,308.43$ | $6,192.37$ | 35.72520 |
| G216 | C | $78,023.85$ | $6,501.99$ | 37.51146 |
| G216 | D | $81,925.04$ | $6,827.09$ | 39.38704 |
| G216 | E | $86,021.29$ | $7,168.44$ | 41.35639 |
| G216 | F | $90,322.36$ | $7,526.86$ | 43.42421 |
| G216 | G | $94,838.47$ | $7,903.21$ | 45.59542 |
|  |  |  |  |  |
| G217 | A | $71,477.63$ | $5,956.47$ | 34.36424 |
| G217 | B | $75,051.51$ | $6,254.29$ | 36.08246 |
| G217 | C | $78,804.08$ | $6,567.01$ | 37.88658 |
| G217 | D | $82,744.29$ | $6,895.36$ | 39.78091 |
| G217 | E | $86,881.50$ | $7,240.13$ | 41.76995 |
| G217 | F | $91,225.58$ | $7,602.13$ | 43.85845 |
| G217 | G | $95,786.86$ | $7,982.24$ | 46.05137 |
| G218 | A | $72,192.40$ | $6,016.03$ | 34.70789 |
| G218 | B | $75,802.02$ | $6,316.84$ | 36.44328 |
| G218 | C | $79,592.13$ | $6,632.68$ | 38.26545 |
| G218 | D | $83,571.73$ | $6,964.31$ | 40.17872 |
| G218 | E | $87,750.32$ | $7,312.53$ | 42.18765 |
| G218 | F | $92,137.83$ | $7,678.15$ | 44.29704 |
| G218 | G | $96,744.73$ | $8,062.06$ | 46.51189 |
|  |  |  |  |  |
| G2 |  |  |  |  |
| G2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G219 | A | 72,914.33 | 6,076.19 | 35.05497 |
| G219 | B | 76,560.04 | 6,380.00 | 36.80771 |
| G219 | C | 80,388.05 | 6,699.00 | 38.64810 |
| G219 | D | 84,407.45 | 7,033.95 | 40.58050 |
| G219 | E | 88,627.82 | 7,385.65 | 42.60953 |
| G219 | F | 93,059.21 | 7,754.93 | 44.74001 |
| G219 | G | 97,712.17 | 8,142.68 | 46.97701 |
| G220 | A | 73,643.47 | 6,136.96 | 35.40552 |
| G220 | B | 77,325.65 | 6,443.80 | 37.17579 |
| G220 | C | 81,191.93 | 6,765.99 | 39.03458 |
| G220 | D | 85,251.52 | 7,104.29 | 40.98631 |
| G220 | E | 89,514.10 | 7,459.51 | 43.03562 |
| G220 | F | 93,989.80 | 7,832.48 | 45.18741 |
| G220 | G | 98,689.30 | 8,224.11 | 47.44678 |
| G221 | A | 74,379.91 | 6,198.33 | 35.75957 |
| G221 | B | 78,098.90 | 6,508.24 | 37.54755 |
| G221 | C | 82,003.85 | 6,833.65 | 39.42493 |
| G221 | D | 86,104.04 | 7,175.34 | 41.39617 |
| G221 | E | 90,409.24 | 7,534.10 | 43.46598 |
| G221 | F | 94,929.70 | 7,910.81 | 45.63928 |
| G221 | G | 99,676.19 | 8,306.35 | 47.92124 |
| G222 | A | 75,123.71 | 6,260.31 | 36.11717 |
| G222 | B | 78,879.89 | 6,573.32 | 37.92302 |
| G222 | C | 82,823.89 | 6,901.99 | 39.81918 |
| G222 | D | 86,965.08 | 7,247.09 | 41.81013 |
| G222 | E | 91,313.33 | 7,609.44 | 43.90064 |
| G222 | F | 95,879.00 | 7,989.92 | 46.09567 |
| G222 | G | 100,672.95 | 8,389.41 | 48.40046 |
| G223 | A | 75,874.94 | 6,322.91 | 36.47834 |
| G223 | B | 79,668.69 | 6,639.06 | 38.30225 |
| G223 | C | 83,652.12 | 6,971.01 | 40.21737 |
| G223 | D | 87,834.73 | 7,319.56 | 42.22824 |
| G223 | E | 92,226.47 | 7,685.54 | 44.33965 |
| G223 | F | 96,837.79 | 8,069.82 | 46.55663 |
| G223 | G | 101,679.68 | 8,473.31 | 48.88446 |
| G224 | A | 76,633.69 | 6,386.14 | 36.84312 |
| G224 | B | 80,465.38 | 6,705.45 | 38.68528 |
| G224 | C | 84,488.65 | 7,040.72 | 40.61954 |
| G224 | D | 88,713.08 | 7,392.76 | 42.65052 |
| G224 | E | 93,148.73 | 7,762.39 | 44.78304 |
| G224 | F | 97,806.17 | 8,150.51 | 47.02220 |
|  | G | 102,696.48 | 8,558.04 | 49.37331 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G225 | A | 77,400.03 | 6,450.00 | 37.21155 |
| G225 | B | 81,270.03 | 6,772.50 | 39.07213 |
| G225 | C | 85,333.53 | 7,111.13 | 41.02574 |
| G225 | D | 89,600.21 | 7,466.68 | 43.07702 |
| G225 | E | 94,080.22 | 7,840.02 | 45.23087 |
| G225 | F | 98,784.23 | 8,232.02 | 47.49242 |
| G225 | G | 103,723.44 | 8,643.62 | 49.86704 |
| G226 | A | 78,174.03 | 6,514.50 | 37.58367 |
| G226 | B | 82,082.73 | 6,840.23 | 39.46285 |
| G226 | C | 86,186.87 | 7,182.24 | 41.43599 |
| G226 | D | 90,496.21 | 7,541.35 | 43.50779 |
| G226 | E | 95,021.02 | 7,918.42 | 45.68318 |
| G226 | F | 99,772.07 | 8,314.34 | 47.96734 |
| G226 | G | 104,760.68 | 8,730.06 | 50.36571 |
| G227 | A | 78,955.77 | 6,579.65 | 37.95950 |
| G227 | B | 82,903.56 | 6,908.63 | 39.85748 |
| G227 | C | 87,048.74 | 7,254.06 | 41.85035 |
| G227 | D | 91,401.17 | 7,616.76 | 43.94287 |
| G227 | E | 95,971.23 | 7,997.60 | 46.14001 |
| G227 | F | 100,769.79 | 8,397.48 | 48.44702 |
| G227 | G | 105,808.28 | 8,817.36 | 50.86937 |
| G228 | A | 79,745.33 | 6,645.44 | 38.33910 |
| G228 | B | 83,732.59 | 6,977.72 | 40.25605 |
| G228 | C | 87,919.22 | 7,326.60 | 42.26886 |
| G228 | D | 92,315.18 | 7,692.93 | 44.38230 |
| G228 | E | 96,930.94 | 8,077.58 | 46.60142 |
| G228 | F | 101,777.49 | 8,481.46 | 48.93149 |
| G228 | G | 106,866.37 | 8,905.53 | 51.37806 |
| G229 | A | 80,542.78 | 6,711.90 | 38.72249 |
| G229 | B | 84,569.92 | 7,047.49 | 40.65862 |
| G229 | C | 88,798.42 | 7,399.87 | 42.69155 |
| G229 | D | 93,238.34 | 7,769.86 | 44.82612 |
| G229 | E | 97,900.25 | 8,158.35 | 47.06743 |
| G229 | F | 102,795.27 | 8,566.27 | 49.42080 |
| G229 | G | 107,935.03 | 8,994.59 | 51.89184 |
| G230 | A | 81,348.21 | 6,779.02 | 39.10972 |
| G230 | B | 85,415.62 | 7,117.97 | 41.06520 |
| G230 | C | 89,686.40 | 7,473.87 | 43.11846 |
| G230 | D | 94,170.72 | 7,847.56 | 45.27438 |
| G230 | E | 98,879.26 | 8,239.94 | 47.53810 |
| G230 | F | 103,823.22 | 8,651.93 | 49.91501 |
| G230 | G | 109,014.38 | 9,084.53 | 52.41076 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G231 | A | 82,161.69 | 6,846.81 | 39.50081 |
| G231 | B | 86,269.77 | 7,189.15 | 41.47585 |
| G231 | C | 90,583.26 | 7,548.61 | 43.54965 |
| G231 | D | 95,112.43 | 7,926.04 | 45.72713 |
| G231 | E | 99,868.05 | 8,322.34 | 48.01348 |
| G231 | F | 104,861.45 | 8,738.45 | 50.41416 |
| G231 | G | 110,104.52 | 9,175.38 | 52.93487 |
| G232 | A | 82,983.31 | 6,915.28 | 39.89582 |
| G232 | B | 87,132.47 | 7,261.04 | 41.89061 |
| G232 | C | 91,489.10 | 7,624.09 | 43.98514 |
| G232 | D | 96,063.55 | 8,005.30 | 46.18440 |
| G232 | E | 100,866.73 | 8,405.56 | 48.49362 |
| G232 | F | 105,910.06 | 8,825.84 | 50.91830 |
| G232 | G | 111,205.57 | 9,267.13 | 53.46422 |
| G233 | A | 83,813.14 | 6,984.43 | 40.29478 |
| G233 | B | 88,003.80 | 7,333.65 | 42.30952 |
| G233 | C | 92,403.99 | 7,700.33 | 44.42499 |
| G233 | D | 97,024.19 | 8,085.35 | 46.64624 |
| G233 | E | 101,875.40 | 8,489.62 | 48.97856 |
| G233 | F | 106,969.17 | 8,914.10 | 51.42748 |
| G233 | G | 112,317.62 | 9,359.80 | 53.99886 |
| G234 | A | 84,651.27 | 7,054.27 | 40.69773 |
| G234 | B | 88,883.84 | 7,406.99 | 42.73261 |
| G234 | C | 93,328.03 | 7,777.34 | 44.86924 |
| G234 | D | 97,994.43 | 8,166.20 | 47.11271 |
| G234 | E | 102,894.15 | 8,574.51 | 49.46834 |
| G234 | F | 108,038.86 | 9,003.24 | 51.94176 |
| G234 | G | 113,440.80 | 9,453.40 | 54.53885 |
| G235 | A | 85,497.78 | 7,124.82 | 41.10470 |
| G235 | B | 89,772.67 | 7,481.06 | 43.15994 |
| G235 | C | 94,261.31 | 7,855.11 | 45.31794 |
| G235 | D | 98,974.37 | 8,247.86 | 47.58383 |
| G235 | E | 103,923.09 | 8,660.26 | 49.96302 |
| G235 | F | 109,119.25 | 9,093.27 | 52.46118 |
| G235 | G | 114,575.21 | 9,547.93 | 55.08423 |
| G236 | A | 86,352.76 | 7,196.06 | 41.51575 |
| G236 | B | 90,670.40 | 7,555.87 | 43.59154 |
| G236 | C | 95,203.92 | 7,933.66 | 45.77112 |
| G236 | D | 99,964.12 | 8,330.34 | 48.05967 |
| G236 | E | 104,962.32 | 8,746.86 | 50.46265 |
| G236 | F | 110,210.44 | 9,184.20 | 52.98579 |
| G236 | G | 115,720.96 | 9,643.41 | 55.63508 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G237 | A | 87,216.29 | 7,268.02 | 41.93091 |
| G237 | B | 91,577.10 | 7,631.43 | 44.02745 |
| G237 | C | 96,155.96 | 8,013.00 | 46.22883 |
| G237 | D | 100,963.76 | 8,413.65 | 48.54027 |
| G237 | E | 106,011.95 | 8,834.33 | 50.96728 |
| G237 | F | 111,312.54 | 9,276.05 | 53.51565 |
| G237 | G | 116,878.17 | 9,739.85 | 56.19143 |
| G238 | A | 88,088.45 | 7,340.70 | 42.35022 |
| G238 | B | 92,492.88 | 7,707.74 | 44.46773 |
| G238 | C | 97,117.52 | 8,093.13 | 46.69111 |
| G238 | D | 101,973.39 | 8,497.78 | 49.02567 |
| G238 | E | 107,072.06 | 8,922.67 | 51.47695 |
| G238 | F | 112,425.67 | 9,368.81 | 54.05080 |
| G238 | G | 118,046.95 | 9,837.25 | 56.75334 |
| G239 | A | 88,969.34 | 7,414.11 | 42.77372 |
| G239 | B | 93,417.80 | 7,784.82 | 44.91241 |
| G239 | C | 98,088.69 | 8,174.06 | 47.15803 |
| G239 | D | 102,993.13 | 8,582.76 | 49.51593 |
| G239 | E | 108,142.79 | 9,011.90 | 51.99172 |
| G239 | F | 113,549.92 | 9,462.49 | 54.59131 |
| G239 | G | 119,227.42 | 9,935.62 | 57.32088 |
| G240 | A | 89,859.03 | 7,488.25 | 43.20146 |
| G240 | B | 94,351.98 | 7,862.67 | 45.36153 |
| G240 | C | 99,069.58 | 8,255.80 | 47.62961 |
| G240 | D | 104,023.06 | 8,668.59 | 50.01109 |
| G240 | E | 109,224.21 | 9,102.02 | 52.51164 |
| G240 | F | 114,685.42 | 9,557.12 | 55.13722 |
| G240 | G | 120,419.70 | 10,034.97 | 57.89408 |
| G241 | A | 90,757.62 | 7,563.13 | 43.63347 |
| G241 | B | 95,295.50 | 7,941.29 | 45.81515 |
| G241 | C | 100,060.28 | 8,338.36 | 48.10590 |
| G241 | D | 105,063.29 | 8,755.27 | 50.51120 |
| G241 | E | 110,316.46 | 9,193.04 | 53.03676 |
| G241 | F | 115,832.28 | 9,652.69 | 55.68860 |
| G241 | G | 121,623.89 | 10,135.32 | 58.47302 |
| G242 | A | 91,665.20 | 7,638.77 | 44.06981 |
| G242 | B | 96,248.46 | 8,020.70 | 46.27330 |
| G242 | C | 101,060.88 | 8,421.74 | 48.58696 |
| G242 | D | 106,113.92 | 8,842.83 | 51.01631 |
| G242 | E | 111,419.62 | 9,284.97 | 53.56712 |
| G242 | F | 116,990.60 | 9,749.22 | 56.24548 |
| G242 | G | 122,840.13 | 10,236.68 | 59.05776 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G243 | A | 92,581.85 | 7,715.15 | 44.51050 |
| G243 | B | 97,210.94 | 8,100.91 | 46.73603 |
| G243 | C | 102,071.49 | 8,505.96 | 49.07283 |
| G243 | D | 107,175.06 | 8,931.26 | 51.52647 |
| G243 | E | 112,533.82 | 9,377.82 | 54.10280 |
| G243 | F | 118,160.51 | 9,846.71 | 56.80794 |
| G243 | G | 124,068.53 | 10,339.04 | 59.64833 |
| G244 | A | 93,507.67 | 7,792.31 | 44.95561 |
| G244 | B | 98,183.05 | 8,181.92 | 47.20339 |
| G244 | C | 103,092.20 | 8,591.02 | 49.56356 |
| G244 | D | 108,246.81 | 9,020.57 | 52.04174 |
| G244 | E | 113,659.15 | 9,471.60 | 54.64382 |
| G244 | F | 119,342.11 | 9,945.18 | 57.37602 |
| G244 | G | 125,309.22 | 10,442.43 | 60.24482 |
| G245 | A | 94,442.74 | 7,870.23 | 45.40517 |
| G245 | B | 99,164.88 | 8,263.74 | 47.67542 |
| G245 | C | 104,123.13 | 8,676.93 | 50.05919 |
| G245 | D | 109,329.28 | 9,110.77 | 52.56215 |
| G245 | E | 114,795.75 | 9,566.31 | 55.19026 |
| G245 | F | 120,535.53 | 10,044.63 | 57.94978 |
| G245 | G | 126,562.31 | 10,546.86 | 60.84726 |
| G246 | A | 95,387.17 | 7,948.93 | 45.85922 |
| G246 | B | 100,156.53 | 8,346.38 | 48.15218 |
| G246 | C | 105,164.36 | 8,763.70 | 50.55979 |
| G246 | D | 110,422.57 | 9,201.88 | 53.08778 |
| G246 | E | 115,943.70 | 9,661.98 | 55.74217 |
| G246 | F | 121,740.89 | 10,145.07 | 58.52927 |
| G246 | G | 127,827.93 | 10,652.33 | 61.45574 |
| G247 | A | 96,341.04 | 8,028.42 | 46.31781 |
| G247 | B | 101,158.10 | 8,429.84 | 48.63370 |
| G247 | C | 106,216.00 | 8,851.33 | 51.06538 |
| G247 | D | 111,526.80 | 9,293.90 | 53.61865 |
| G247 | E | 117,103.14 | 9,758.59 | 56.29959 |
| G247 | F | 122,958.30 | 10,246.52 | 59.11457 |
| G247 | G | 129,106.21 | 10,758.85 | 62.07029 |
| G248 | A | 97,304.45 | 8,108.70 | 46.78099 |
| G248 | B | 102,169.68 | 8,514.14 | 49.12004 |
| G248 | C | 107,278.16 | 8,939.85 | 51.57604 |
| G248 | D | 112,642.07 | 9,386.84 | 54.15484 |
| G248 | E | 118,274.17 | 9,856.18 | 56.86258 |
| G248 | F | 124,187.88 | 10,348.99 | 59.70571 |
| G248 | G | 130,397.27 | 10,866.44 | 62.69100 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G249 | A | 98,277.50 | 8,189.79 | 47.24880 |
| G249 | B | 103,191.37 | 8,599.28 | 49.61124 |
| G249 | C | 108,350.94 | 9,029.24 | 52.09180 |
| G249 | D | 113,768.49 | 9,480.71 | 54.69639 |
| G249 | E | 119,456.91 | 9,954.74 | 57.43121 |
| G249 | F | 125,429.76 | 10,452.48 | 60.30277 |
| G249 | G | 131,701.25 | 10,975.10 | 63.31791 |
| G250 | A | 99,260.27 | 8,271.69 | 47.72129 |
| G250 | B | 104,223.29 | 8,685.27 | 50.10735 |
| G250 | C | 109,434.45 | 9,119.54 | 52.61272 |
| G250 | D | 114,906.17 | 9,575.51 | 55.24335 |
| G250 | E | 120,651.48 | 10,054.29 | 58.00552 |
| G250 | F | 126,684.06 | 10,557.00 | 60.90580 |
| G250 | G | 133,018.26 | 11,084.85 | 63.95109 |
| G251 | A | 100,252.88 | 8,354.41 | 48.19850 |
| G251 | B | 105,265.52 | 8,772.13 | 50.60842 |
| G251 | C | 110,528.80 | 9,210.73 | 53.13884 |
| G251 | D | 116,055.24 | 9,671.27 | 55.79579 |
| G251 | E | 121,858.00 | 10,154.83 | 58.58558 |
| G251 | F | 127,950.90 | 10,662.57 | 61.51485 |
| G251 | G | 134,348.44 | 11,195.70 | 64.59060 |
| G252 | A | 101,255.40 | 8,437.95 | 48.68048 |
| G252 | B | 106,318.17 | 8,859.85 | 51.11451 |
| G252 | C | 111,634.08 | 9,302.84 | 53.67023 |
| G252 | D | 117,215.79 | 9,767.98 | 56.35374 |
| G252 | E | 123,076.58 | 10,256.38 | 59.17143 |
| G252 | F | 129,230.41 | 10,769.20 | 62.13000 |
| G252 | G | 135,691.93 | 11,307.66 | 65.23650 |
| G253 | A | 102,267.96 | 8,522.33 | 49.16729 |
| G253 | B | 107,381.36 | 8,948.45 | 51.62565 |
| G253 | C | 112,750.42 | 9,395.87 | 54.20693 |
| G253 | D | 118,387.95 | 9,865.66 | 56.91728 |
| G253 | E | 124,307.34 | 10,358.95 | 59.76315 |
| G253 | F | 130,522.71 | 10,876.89 | 62.75130 |
| G253 | G | 137,048.85 | 11,420.74 | 65.88887 |
| G254 | A | 103,290.64 | 8,607.55 | 49.65896 |
| G254 | B | 108,455.17 | 9,037.93 | 52.14191 |
| G254 | C | 113,877.93 | 9,489.83 | 54.74900 |
| G254 | D | 119,571.83 | 9,964.32 | 57.48645 |
| G254 | E | 125,550.42 | 10,462.53 | 60.36078 |
| G254 | F | 131,827.94 | 10,985.66 | 63.37882 |
| G254 | G | 138,419.33 | 11,534.94 | 66.54776 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G255 | A | 104,323.54 | 8,693.63 | 50.15555 |
| G255 | B | 109,539.72 | 9,128.31 | 52.66333 |
| G255 | C | 115,016.71 | 9,584.73 | 55.29649 |
| G255 | D | 120,767.54 | 10,063.96 | 58.06132 |
| G255 | E | 126,805.92 | 10,567.16 | 60.96438 |
| G255 | F | 133,146.22 | 11,095.52 | 64.01260 |
| G255 | G | 139,803.53 | 11,650.29 | 67.21323 |
| G256 | A | 105,366.78 | 8,780.56 | 50.65711 |
| G256 | B | 110,635.12 | 9,219.59 | 53.18996 |
| G256 | C | 116,166.88 | 9,680.57 | 55.84946 |
| G256 | D | 121,975.22 | 10,164.60 | 58.64193 |
| G256 | E | 128,073.98 | 10,672.83 | 61.57403 |
| G256 | F | 134,477.68 | 11,206.47 | 64.65273 |
| G256 | G | 141,201.56 | 11,766.80 | 67.88537 |
| G257 | A | 106,420.45 | 8,868.37 | 51.16368 |
| G257 | B | 111,741.47 | 9,311.79 | 53.72186 |
| G257 | C | 117,328.54 | 9,777.38 | 56.40795 |
| G257 | D | 123,194.97 | 10,266.25 | 59.22835 |
| G257 | E | 129,354.72 | 10,779.56 | 62.18977 |
| G257 | F | 135,822.46 | 11,318.54 | 65.29926 |
| G257 | G | 142,613.58 | 11,884.46 | 68.56422 |
| G258 | A | 107,484.65 | 8,957.05 | 51.67531 |
| G258 | B | 112,858.89 | 9,404.91 | 54.25908 |
| G258 | C | 118,501.83 | 9,875.15 | 56.97203 |
| G258 | D | 124,426.92 | 10,368.91 | 59.82064 |
| G258 | E | 130,648.27 | 10,887.36 | 62.81167 |
| G258 | F | 137,180.68 | 11,431.72 | 65.95225 |
| G258 | G | 144,039.71 | 12,003.31 | 69.24986 |
| G259 | A | 108,559.50 | 9,046.62 | 52.19207 |
| G259 | B | 113,987.47 | 9,498.96 | 54.80167 |
| G259 | C | 119,686.85 | 9,973.90 | 57.54175 |
| G259 | D | 125,671.19 | 10,472.60 | 60.41884 |
| G259 | E | 131,954.75 | 10,996.23 | 63.43978 |
| G259 | F | 138,552.49 | 11,546.04 | 66.61177 |
| G259 | G | 145,480.11 | 12,123.34 | 69.94236 |
| G260 | A | 109,645.09 | 9,137.09 | 52.71399 |
| G260 | B | 115,127.35 | 9,593.95 | 55.34969 |
| G260 | C | 120,883.72 | 10,073.64 | 58.11717 |
| G260 | D | 126,927.90 | 10,577.32 | 61.02303 |
| G260 | E | 133,274.30 | 11,106.19 | 64.07418 |
| G260 | F | 139,938.01 | 11,661.50 | 67.27789 |
| G260 | G | 146,934.91 | 12,244.58 | 70.64178 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G261 | A | 110,741.54 | 9,228.46 | 53.24113 |
| G261 | B | 116,278.62 | 9,689.88 | 55.90318 |
| G261 | C | 122,092.55 | 10,174.38 | 58.69834 |
| G261 | D | 128,197.18 | 10,683.10 | 61.63326 |
| G261 | E | 134,607.04 | 11,217.25 | 64.71492 |
| G261 | F | 141,337.39 | 11,778.12 | 67.95067 |
| G261 | G | 148,404.26 | 12,367.02 | 71.34820 |
| G262 | A | 111,848.96 | 9,320.75 | 53.77354 |
| G262 | B | 117,441.41 | 9,786.78 | 56.46222 |
| G262 | C | 123,313.48 | 10,276.12 | 59.28533 |
| G262 | D | 129,479.15 | 10,789.93 | 62.24959 |
| G262 | E | 135,953.11 | 11,329.43 | 65.36207 |
| G262 | F | 142,750.77 | 11,895.90 | 68.63018 |
| G262 | G | 149,888.30 | 12,490.69 | 72.06168 |
| G263 | A | 112,967.45 | 9,413.95 | 54.31127 |
| G263 | B | 118,615.82 | 9,884.65 | 57.02684 |
| G263 | C | 124,546.61 | 10,378.88 | 59.87818 |
| G263 | D | 130,773.94 | 10,897.83 | 62.87209 |
| G263 | E | 137,312.64 | 11,442.72 | 66.01569 |
| G263 | F | 144,178.27 | 12,014.86 | 69.31648 |
| G263 | G | 151,387.19 | 12,615.60 | 72.78230 |
| G264 | A | 114,097.12 | 9,508.09 | 54.85439 |
| G264 | B | 119,801.98 | 9,983.50 | 57.59711 |
| G264 | C | 125,792.08 | 10,482.67 | 60.47696 |
| G264 | D | 132,081.68 | 11,006.81 | 63.50081 |
| G264 | E | 138,685.77 | 11,557.15 | 66.67585 |
| G264 | F | 145,620.06 | 12,135.00 | 70.00964 |
| G264 | G | 152,901.06 | 12,741.75 | 73.51012 |
| G265 | A | 115,238.10 | 9,603.17 | 55.40293 |
| G265 | B | 121,000.00 | 10,083.33 | 58.17308 |
| G265 | C | 127,050.00 | 10,587.50 | 61.08173 |
| G265 | D | 133,402.50 | 11,116.87 | 64.13582 |
| G265 | E | 140,072.63 | 11,672.72 | 67.34261 |
| G265 | F | 147,076.26 | 12,256.35 | 70.70974 |
| G265 | G | 154,430.07 | 12,869.17 | 74.24523 |
| G266 | A | 116,390.48 | 9,699.21 | 55.95696 |
| G266 | B | 122,210.00 | 10,184.17 | 58.75481 |
| G266 | C | 128,320.50 | 10,693.37 | 61.69255 |
| G266 | D | 134,736.53 | 11,228.04 | 64.77718 |
| G266 | E | 141,473.35 | 11,789.45 | 68.01603 |
| G266 | F | 148,547.02 | 12,378.92 | 71.41684 |
| G266 | G | 155,974.37 | 12,997.86 | 74.98768 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G267 | A | 117,554.38 | 9,796.20 | 56.51653 |
| G267 | B | 123,432.10 | 10,286.01 | 59.34236 |
| G267 | C | 129,603.71 | 10,800.31 | 62.30947 |
| G267 | D | 136,083.89 | 11,340.32 | 65.42495 |
| G267 | E | 142,888.09 | 11,907.34 | 68.69619 |
| G267 | F | 150,032.49 | 12,502.71 | 72.13100 |
| G267 | G | 157,534.11 | 13,127.84 | 75.73755 |
| G268 | A | 118,729.93 | 9,894.16 | 57.08169 |
| G268 | B | 124,666.42 | 10,388.87 | 59.93578 |
| G268 | C | 130,899.74 | 10,908.31 | 62.93257 |
| G268 | D | 137,444.73 | 11,453.73 | 66.07920 |
| G268 | E | 144,316.97 | 12,026.41 | 69.38316 |
| G268 | F | 151,532.81 | 12,627.73 | 72.85231 |
| G268 | G | 159,109.46 | 13,259.12 | 76.49493 |
| G269 | A | 119,917.22 | 9,993.10 | 57.65251 |
| G269 | B | 125,913.09 | 10,492.76 | 60.53514 |
| G269 | C | 132,208.74 | 11,017.39 | 63.56189 |
| G269 | D | 138,819.18 | 11,568.26 | 66.73999 |
| G269 | E | 145,760.14 | 12,146.68 | 70.07699 |
| G269 | F | 153,048.14 | 12,754.01 | 73.58084 |
| G269 | G | 160,700.55 | 13,391.71 | 77.25988 |
| G270 | A | 121,116.40 | 10,093.03 | 58.22904 |
| G270 | B | 127,172.22 | 10,597.68 | 61.14049 |
| G270 | C | 133,530.83 | 11,127.57 | 64.19751 |
| G270 | D | 140,207.37 | 11,683.95 | 67.40739 |
| G270 | E | 147,217.74 | 12,268.14 | 70.77776 |
| G270 | F | 154,578.62 | 12,881.55 | 74.31665 |
| G270 | G | 162,307.56 | 13,525.63 | 78.03248 |
| G271 | A | 122,327.56 | 10,193.96 | 58.81133 |
| G271 | B | 128,443.94 | 10,703.66 | 61.75189 |
| G271 | C | 134,866.14 | 11,238.84 | 64.83949 |
| G271 | D | 141,609.44 | 11,800.79 | 68.08146 |
| G271 | E | 148,689.91 | 12,390.83 | 71.48554 |
| G271 | F | 156,124.41 | 13,010.37 | 75.05981 |
| G271 | G | 163,930.63 | 13,660.89 | 78.81280 |
| G272 | A | 123,550.84 | 10,295.90 | 59.39944 |
| G272 | B | 129,728.38 | 10,810.70 | 62.36941 |
| G272 | C | 136,214.80 | 11,351.23 | 65.48788 |
| G272 | D | 143,025.54 | 11,918.79 | 68.76228 |
| G272 | E | 150,176.81 | 12,514.73 | 72.20039 |
| G272 | F | 157,685.65 | 13,140.47 | 75.81041 |
| G272 | G | 165,569.94 | 13,797.49 | 79.60093 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G273 | A | 124,786.34 | 10,398.86 | 59.99343 |
| G273 | B | 131,025.66 | 10,918.80 | 62.99311 |
| G273 | C | 137,576.95 | 11,464.75 | 66.14276 |
| G273 | D | 144,455.79 | 12,037.98 | 69.44990 |
| G273 | E | 151,678.58 | 12,639.88 | 72.92240 |
| G273 | F | 159,262.51 | 13,271.88 | 76.56851 |
| G273 | G | 167,225.64 | 13,935.47 | 80.39694 |
| G274 | A | 126,034.21 | 10,502.85 | 60.59337 |
| G274 | B | 132,335.92 | 11,027.99 | 63.62304 |
| G274 | C | 138,952.71 | 11,579.39 | 66.80419 |
| G274 | D | 145,900.35 | 12,158.36 | 70.14440 |
| G274 | E | 153,195.37 | 12,766.28 | 73.65162 |
| G274 | F | 160,855.14 | 13,404.59 | 77.33420 |
| G274 | G | 168,897.89 | 14,074.82 | 81.20091 |
| G275 | A | 127,294.55 | 10,607.88 | 61.19930 |
| G275 | B | 133,659.28 | 11,138.27 | 64.25927 |
| G275 | C | 140,342.24 | 11,695.19 | 67.47223 |
| G275 | D | 147,359.35 | 12,279.95 | 70.84584 |
| G275 | E | 154,727.32 | 12,893.94 | 74.38814 |
| G275 | F | 162,463.69 | 13,538.64 | 78.10754 |
| G275 | G | 170,586.87 | 14,215.57 | 82.01292 |
| G276 | A | 128,567.50 | 10,713.96 | 61.81130 |
| G276 | B | 134,995.87 | 11,249.66 | 64.90186 |
| G276 | C | 141,745.66 | 11,812.14 | 68.14695 |
| G276 | D | 148,832.95 | 12,402.75 | 71.55430 |
| G276 | E | 156,274.59 | 13,022.88 | 75.13202 |
| G276 | F | 164,088.32 | 13,674.03 | 78.88862 |
| G276 | G | 172,292.74 | 14,357.73 | 82.83305 |
| G277 | A | 129,853.17 | 10,821.10 | 62.42941 |
| G277 | B | 136,345.83 | 11,362.15 | 65.55088 |
| G277 | C | 143,163.12 | 11,930.26 | 68.82842 |
| G277 | D | 150,321.28 | 12,526.77 | 72.26984 |
| G277 | E | 157,837.34 | 13,153.11 | 75.88334 |
| G277 | F | 165,729.21 | 13,810.77 | 79.67750 |
| G277 | G | 174,015.67 | 14,501.31 | 83.66138 |
| G278 | A | 131,151.70 | 10,929.31 | 63.05370 |
| G278 | B | 137,709.29 | 11,475.77 | 66.20639 |
| G278 | C | 144,594.75 | 12,049.56 | 69.51671 |
| G278 | D | 151,824.49 | 12,652.04 | 72.99254 |
| G278 | E | 159,415.71 | 13,284.64 | 76.64217 |
| G278 | F | 167,386.50 | 13,948.87 | 80.47428 |
| G278 | G | 175,755.82 | 14,646.32 | 84.49799 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G279 | A | 132,463.22 | 11,038.60 | 63.68424 |
| G279 | B | 139,086.38 | 11,590.53 | 66.86845 |
| G279 | C | 146,040.70 | 12,170.06 | 70.21187 |
| G279 | D | 153,342.73 | 12,778.56 | 73.72247 |
| G279 | E | 161,009.87 | 13,417.49 | 77.40859 |
| G279 | F | 169,060.36 | 14,088.36 | 81.27902 |
| G279 | G | 177,513.38 | 14,792.78 | 85.34297 |
| G280 | A | 133,787.85 | 11,148.99 | 64.32108 |
| G280 | B | 140,477.24 | 11,706.44 | 67.53714 |
| G280 | C | 147,501.11 | 12,291.76 | 70.91399 |
| G280 | D | 154,876.16 | 12,906.35 | 74.45969 |
| G280 | E | 162,619.97 | 13,551.66 | 78.18268 |
| G280 | F | 170,750.97 | 14,229.25 | 82.09181 |
| G280 | G | 179,288.52 | 14,940.71 | 86.19640 |
| G281 | A | 135,125.73 | 11,260.48 | 64.96429 |
| G281 | B | 141,882.02 | 11,823.50 | 68.21251 |
| G281 | C | 148,976.12 | 12,414.68 | 71.62313 |
| G281 | D | 156,424.92 | 13,035.41 | 75.20429 |
| G281 | E | 164,246.17 | 13,687.18 | 78.96450 |
| G281 | F | 172,458.48 | 14,371.54 | 82.91273 |
| G281 | G | 181,081.40 | 15,090.12 | 87.05837 |
| G282 | A | 136,476.99 | 11,373.08 | 65.61394 |
| G282 | B | 143,300.84 | 11,941.74 | 68.89463 |
| G282 | C | 150,465.88 | 12,538.82 | 72.33936 |
| G282 | D | 157,989.17 | 13,165.76 | 75.95633 |
| G282 | E | 165,888.63 | 13,824.05 | 79.75415 |
| G282 | F | 174,183.06 | 14,515.25 | 83.74186 |
| G282 | G | 182,892.22 | 15,241.02 | 87.92895 |
| G283 | A | 137,841.76 | 11,486.81 | 66.27008 |
| G283 | B | 144,733.85 | 12,061.15 | 69.58358 |
| G283 | C | 151,970.54 | 12,664.21 | 73.06276 |
| G283 | D | 159,569.06 | 13,297.42 | 76.71590 |
| G283 | E | 167,547.52 | 13,962.29 | 80.55169 |
| G283 | F | 175,924.89 | 14,660.41 | 84.57928 |
| G283 | G | 184,721.14 | 15,393.43 | 88.80824 |
| G284 | A | 139,220.17 | 11,601.68 | 66.93278 |
| G284 | B | 146,181.18 | 12,181.77 | 70.27942 |
| G284 | C | 153,490.24 | 12,790.85 | 73.79339 |
| G284 | D | 161,164.75 | 13,430.40 | 77.48306 |
| G284 | E | 169,222.99 | 14,101.92 | 81.35721 |
| G284 | F | 177,684.14 | 14,807.01 | 85.42507 |
| G284 | G | 186,568.35 | 15,547.36 | 89.69632 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G285 | A | 140,612.38 | 11,717.70 | 67.60210 |
| G285 | B | 147,643.00 | 12,303.58 | 70.98221 |
| G285 | C | 155,025.15 | 12,918.76 | 74.53132 |
| G285 | D | 162,776.40 | 13,564.70 | 78.25789 |
| G285 | E | 170,915.22 | 14,242.93 | 82.17078 |
| G285 | F | 179,460.98 | 14,955.08 | 86.27932 |
| G285 | G | 188,434.03 | 15,702.84 | 90.59329 |
| G286 | A | 142,018.50 | 11,834.87 | 68.27813 |
| G286 | B | 149,119.43 | 12,426.62 | 71.69203 |
| G286 | C | 156,575.40 | 13,047.95 | 75.27663 |
| G286 | D | 164,404.17 | 13,700.35 | 79.04046 |
| G286 | E | 172,624.37 | 14,385.36 | 82.99249 |
| G286 | F | 181,255.59 | 15,104.63 | 87.14211 |
| G286 | G | 190,318.37 | 15,859.86 | 91.49922 |
| G287 | A | 143,438.69 | 11,953.22 | 68.96091 |
| G287 | B | 150,610.62 | 12,550.88 | 72.40895 |
| G287 | C | 158,141.15 | 13,178.43 | 76.02940 |
| G287 | D | 166,048.21 | 13,837.35 | 79.83087 |
| G287 | E | 174,350.62 | 14,529.22 | 83.82241 |
| G287 | F | 183,068.15 | 15,255.68 | 88.01353 |
| G287 | G | 192,221.56 | 16,018.46 | 92.41421 |
| G288 | A | 144,873.07 | 12,072.76 | 69.65052 |
| G288 | B | 152,116.73 | 12,676.39 | 73.13304 |
| G288 | C | 159,722.56 | 13,310.21 | 76.78969 |
| G288 | D | 167,708.69 | 13,975.72 | 80.62918 |
| G288 | E | 176,094.12 | 14,674.51 | 84.66064 |
| G288 | F | 184,898.83 | 15,408.24 | 88.89367 |
| G288 | G | 194,143.77 | 16,178.65 | 93.33835 |
| G289 | A | 146,321.80 | 12,193.48 | 70.34702 |
| G289 | B | 153,637.89 | 12,803.16 | 73.86437 |
| G289 | C | 161,319.79 | 13,443.32 | 77.55759 |
| G289 | D | 169,385.78 | 14,115.48 | 81.43547 |
| G289 | E | 177,855.07 | 14,821.26 | 85.50724 |
| G289 | F | 186,747.82 | 15,562.32 | 89.78261 |
| G289 | G | 196,085.21 | 16,340.43 | 94.27174 |
| G290 | A | 147,785.02 | 12,315.42 | 71.05049 |
| G290 | B | 155,174.27 | 12,931.19 | 74.60302 |
| G290 | C | 162,932.99 | 13,577.75 | 78.33317 |
| G290 | D | 171,079.63 | 14,256.64 | 82.24982 |
| G290 | E | 179,633.62 | 14,969.47 | 86.36232 |
| G290 | F | 188,615.30 | 15,717.94 | 90.68043 |
| G290 | G | 198,046.06 | 16,503.84 | 95.21445 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G291 | A | 149,262.87 | 12,438.57 | 71.76100 |
| G291 | B | 156,726.01 | 13,060.50 | 75.34905 |
| G291 | C | 164,562.32 | 13,713.53 | 79.11650 |
| G291 | D | 172,790.43 | 14,399.20 | 83.07232 |
| G291 | E | 181,429.95 | 15,119.16 | 87.22594 |
| G291 | F | 190,501.45 | 15,875.12 | 91.58724 |
| G291 | G | 200,026.52 | 16,668.88 | 96.16660 |
| G292 | A | 150,755.50 | 12,562.96 | 72.47861 |
| G292 | B | 158,293.27 | 13,191.11 | 76.10254 |
| G292 | C | 166,207.94 | 13,850.66 | 79.90766 |
| G292 | D | 174,518.34 | 14,543.19 | 83.90305 |
| G292 | E | 183,244.25 | 15,270.35 | 88.09820 |
| G292 | F | 192,406.46 | 16,033.87 | 92.50311 |
| G292 | G | 202,026.79 | 16,835.57 | 97.12826 |
| G293 | A | 152,263.05 | 12,688.59 | 73.20339 |
| G293 | B | 159,876.21 | 13,323.02 | 76.86356 |
| G293 | C | 167,870.02 | 13,989.17 | 80.70674 |
| G293 | D | 176,263.52 | 14,688.63 | 84.74208 |
| G293 | E | 185,076.69 | 15,423.06 | 88.97918 |
| G293 | F | 194,330.53 | 16,194.21 | 93.42814 |
| G293 | G | 204,047.06 | 17,003.92 | 98.09955 |
| G294 | A | 153,785.69 | 12,815.47 | 73.93543 |
| G294 | B | 161,474.97 | 13,456.25 | 77.63220 |
| G294 | C | 169,548.72 | 14,129.06 | 81.51381 |
| G294 | D | 178,026.15 | 14,835.51 | 85.58950 |
| G294 | E | 186,927.46 | 15,577.29 | 89.86897 |
| G294 | F | 196,273.83 | 16,356.15 | 94.36242 |
| G294 | G | 206,087.53 | 17,173.96 | 99.08054 |
| G295 | A | 155,323.54 | 12,943.63 | 74.67478 |
| G295 | B | 163,089.72 | 13,590.81 | 78.40852 |
| G295 | C | 171,244.21 | 14,270.35 | 82.32894 |
| G295 | D | 179,806.42 | 14,983.87 | 86.44539 |
| G295 | E | 188,796.74 | 15,733.06 | 90.76766 |
| G295 | F | 198,236.57 | 16,519.71 | 95.30604 |
| G295 | G | 208,148.40 | 17,345.70 | 100.07135 |
| G296 | A | 156,876.78 | 13,073.06 | 75.42153 |
| G296 | B | 164,720.62 | 13,726.72 | 79.19260 |
| G296 | C | 172,956.65 | 14,413.05 | 83.15223 |
| G296 | D | 181,604.48 | 15,133.71 | 87.30985 |
| G296 | E | 190,684.70 | 15,890.39 | 91.67534 |
| G296 | F | 200,218.94 | 16,684.91 | 96.25911 |
| G296 | G | 210,229.89 | 17,519.16 | 101.07206 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| G297 | A | $158,445.55$ | $13,203.80$ | 76.17574 |
| G297 | B | $166,367.82$ | $13,863.98$ | 79.98453 |
| G297 | C | $174,686.21$ | $14,557.18$ | 83.98376 |
| G297 | D | $183,420.52$ | $15,285.04$ | 88.18294 |
| G297 | E | $192,591.55$ | $16,049.30$ | 92.59209 |
| G297 | F | $202,221.13$ | $16,851.76$ | 97.22170 |
| G297 | G | $212,332.18$ | $17,694.35$ | 102.08278 |
|  |  |  |  |  |
| G298 | A | $160,030.00$ | $13,335.83$ | 76.93750 |
| G298 | B | $168,031.50$ | $14,002.62$ | 80.78438 |
| G298 | C | $176,433.08$ | $14,702.76$ | 84.82359 |
| G298 | D | $185,254.73$ | $15,437.89$ | 89.06477 |
| G298 | E | $194,517.47$ | $16,209.79$ | 93.51801 |
| G298 | F | $204,243.34$ | $17,020.28$ | 98.19391 |
| G298 | G | $214,455.51$ | $17,871.29$ | 103.10361 |
|  |  |  |  |  |
| G299 | A | $161,630.30$ | $13,469.19$ | 77.70688 |
| G299 | B | $169,711.82$ | $14,142.65$ | 81.59222 |
| G299 | C | $178,197.41$ | $14,849.78$ | 85.67183 |
| G299 | D | $187,107.28$ | $15,592.27$ | 89.95542 |
| G299 | E | $196,462.64$ | $16,371.89$ | 94.45319 |
| G299 | F | $206,285.77$ | $17,190.48$ | 99.17585 |
| G299 | G | $216,600.06$ | $18,050.00$ | 104.13465 |
|  |  |  |  |  |
| G300 | A | $163,246.60$ | $13,603.88$ | 78.48394 |
| G300 | B | $171,408.93$ | $14,284.08$ | 82.40814 |
| G300 | C | $179,979.38$ | $14,998.28$ | 86.52855 |
| G300 | D | $188,978.35$ | $15,748.20$ | 90.85498 |
| G300 | E | $198,427.27$ | $16,535.61$ | 95.39772 |
| G300 | F | $208,348.63$ | $17,362.39$ | 100.16761 |
| G300 | G | $218,766.06$ | $18,230.50$ | 105.17599 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N111 | A | 24,987.66 | 2,082.31 | 12.01330 |
| N111 | B | 26,237.05 | 2,186.42 | 12.61397 |
| N111 | C | 27,548.90 | 2,295.74 | 13.24466 |
| N111 | D | 28,926.34 | 2,410.53 | 13.90690 |
| N111 | E | 30,372.66 | 2,531.06 | 14.60224 |
| N111 | F | 31,891.29 | 2,657.61 | 15.33235 |
| N111 | G | 33,485.86 | 2,790.49 | 16.09897 |
| N112 | A | 25,237.54 | 2,103.13 | 12.13343 |
| N112 | B | 26,499.42 | 2,208.28 | 12.74010 |
| N112 | C | 27,824.39 | 2,318.70 | 13.37711 |
| N112 | D | 29,215.61 | 2,434.63 | 14.04597 |
| N112 | E | 30,676.39 | 2,556.37 | 14.74826 |
| N112 | F | 32,210.21 | 2,684.18 | 15.48568 |
| N112 | G | 33,820.72 | 2,818.39 | 16.25996 |
| N113 | A | 25,489.92 | 2,124.16 | 12.25477 |
| N113 | B | 26,764.41 | 2,230.37 | 12.86751 |
| N113 | C | 28,102.63 | 2,341.89 | 13.51088 |
| N113 | D | 29,507.76 | 2,458.98 | 14.18643 |
| N113 | E | 30,983.15 | 2,581.93 | 14.89575 |
| N113 | F | 32,532.31 | 2,711.03 | 15.64053 |
| N113 | G | 34,158.93 | 2,846.58 | 16.42256 |
| N114 | A | 25,744.82 | 2,145.40 | 12.37732 |
| N114 | B | 27,032.06 | 2,252.67 | 12.99618 |
| N114 | C | 28,383.66 | 2,365.30 | 13.64599 |
| N114 | D | 29,802.84 | 2,483.57 | 14.32829 |
| N114 | E | 31,292.98 | 2,607.75 | 15.04470 |
| N114 | F | 32,857.63 | 2,738.14 | 15.79694 |
| N114 | G | 34,500.51 | 2,875.04 | 16.58679 |
| N115 | A | 26,002.26 | 2,166.86 | 12.50109 |
| N115 | B | 27,302.38 | 2,275.20 | 13.12614 |
| N115 | C | 28,667.50 | 2,388.96 | 13.78245 |
| N115 | D | 30,100.87 | 2,508.41 | 14.47157 |
| N115 | E | 31,605.91 | 2,633.83 | 15.19515 |
| N115 | F | 33,186.21 | 2,765.52 | 15.95491 |
| N115 | G | 34,845.52 | 2,903.79 | 16.75265 |
| N116 | A | 26,262.29 | 2,188.52 | 12.62610 |
| N116 | B | 27,575.40 | 2,297.95 | 13.25740 |
| N116 | C | 28,954.17 | 2,412.85 | 13.92027 |
| N116 | D | 30,401.88 | 2,533.49 | 14.61629 |
| N116 | E | 31,921.97 | 2,660.16 | 15.34710 |
| N116 | F | 33,518.07 | 2,793.17 | 16.11446 |
| N116 | G | 35,193.97 | 2,932.83 | 16.92018 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N117 | A | 26,524.91 | 2,210.41 | 12.75236 |
| N117 | B | 27,851.15 | 2,320.93 | 13.38998 |
| N117 | C | 29,243.71 | 2,436.98 | 14.05948 |
| N117 | D | 30,705.90 | 2,558.82 | 14.76245 |
| N117 | E | 32,241.19 | 2,686.77 | 15.50057 |
| N117 | F | 33,853.25 | 2,821.10 | 16.27560 |
| N117 | G | 35,545.91 | 2,962.16 | 17.08938 |
| N118 | A | 26,790.16 | 2,232.51 | 12.87988 |
| N118 | B | 28,129.67 | 2,344.14 | 13.52388 |
| N118 | C | 29,536.15 | 2,461.35 | 14.20007 |
| N118 | D | 31,012.96 | 2,584.41 | 14.91008 |
| N118 | E | 32,563.60 | 2,713.63 | 15.65558 |
| N118 | F | 34,191.78 | 2,849.32 | 16.43836 |
| N118 | G | 35,901.37 | 2,991.78 | 17.26028 |
| N119 | A | 27,058.06 | 2,254.84 | 13.00868 |
| N119 | B | 28,410.96 | 2,367.58 | 13.65912 |
| N119 | C | 29,831.51 | 2,485.96 | 14.34207 |
| N119 | D | 31,323.09 | 2,610.26 | 15.05918 |
| N119 | E | 32,889.24 | 2,740.77 | 15.81213 |
| N119 | F | 34,533.70 | 2,877.81 | 16.60274 |
| N119 | G | 36,260.39 | 3,021.70 | 17.43288 |
| N120 | A | 27,328.64 | 2,277.39 | 13.13877 |
| N120 | B | 28,695.07 | 2,391.26 | 13.79571 |
| N120 | C | 30,129.83 | 2,510.82 | 14.48549 |
| N120 | D | 31,636.32 | 2,636.36 | 15.20977 |
| N120 | E | 33,218.13 | 2,768.18 | 15.97026 |
| N120 | F | 34,879.04 | 2,906.59 | 16.76877 |
| N120 | G | 36,622.99 | 3,051.92 | 17.60721 |
| N121 | A | 27,601.93 | 2,300.16 | 13.27016 |
| N121 | B | 28,982.02 | 2,415.17 | 13.93366 |
| N121 | C | 30,431.12 | 2,535.93 | 14.63035 |
| N121 | D | 31,952.68 | 2,662.72 | 15.36187 |
| N121 | E | 33,550.31 | 2,795.86 | 16.12996 |
| N121 | F | 35,227.83 | 2,935.65 | 16.93646 |
| N121 | G | 36,989.22 | 3,082.44 | 17.78328 |
| N122 | A | 27,877.95 | 2,323.16 | 13.40286 |
| N122 | B | 29,271.84 | 2,439.32 | 14.07300 |
| N122 | C | 30,735.44 | 2,561.29 | 14.77665 |
| N122 | D | 32,272.21 | 2,689.35 | 15.51548 |
| N122 | E | 33,885.82 | 2,823.82 | 16.29126 |
| N122 | F | 35,580.11 | 2,965.01 | 17.10582 |
| N122 | G | 37,359.11 | 3,113.26 | 17.96111 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N123 | A | 28,156.73 | 2,346.39 | 13.53689 |
| N123 | B | 29,564.56 | 2,463.71 | 14.21373 |
| N123 | C | 31,042.79 | 2,586.90 | 14.92442 |
| N123 | D | 32,594.93 | 2,716.24 | 15.67064 |
| N123 | E | 34,224.68 | 2,852.06 | 16.45417 |
| N123 | F | 35,935.91 | 2,994.66 | 17.27688 |
| N123 | G | 37,732.70 | 3,144.39 | 18.14072 |
| N124 | A | 28,438.29 | 2,369.86 | 13.67226 |
| N124 | B | 29,860.21 | 2,488.35 | 14.35587 |
| N124 | C | 31,353.22 | 2,612.77 | 15.07366 |
| N124 | D | 32,920.88 | 2,743.41 | 15.82735 |
| N124 | E | 34,566.92 | 2,880.58 | 16.61871 |
| N124 | F | 36,295.27 | 3,024.61 | 17.44965 |
| N124 | G | 38,110.03 | 3,175.84 | 18.32213 |
| N125 | A | 28,722.68 | 2,393.56 | 13.80898 |
| N125 | B | 30,158.81 | 2,513.23 | 14.49943 |
| N125 | C | 31,666.75 | 2,638.90 | 15.22440 |
| N125 | D | 33,250.09 | 2,770.84 | 15.98562 |
| N125 | E | 34,912.59 | 2,909.38 | 16.78490 |
| N125 | F | 36,658.22 | 3,054.85 | 17.62414 |
| N125 | G | 38,491.13 | 3,207.59 | 18.50535 |
| N126 | A | 29,009.90 | 2,417.49 | 13.94707 |
| N126 | B | 30,460.40 | 2,538.37 | 14.64442 |
| N126 | C | 31,983.42 | 2,665.28 | 15.37664 |
| N126 | D | 33,582.59 | 2,798.55 | 16.14548 |
| N126 | E | 35,261.72 | 2,938.48 | 16.95275 |
| N126 | F | 37,024.80 | 3,085.40 | 17.80039 |
| N126 | G | 38,876.04 | 3,239.67 | 18.69041 |
| N127 | A | 29,300.00 | 2,441.67 | 14.08654 |
| N127 | B | 30,765.00 | 2,563.75 | 14.79087 |
| N127 | C | 32,303.25 | 2,691.94 | 15.53041 |
| N127 | D | 33,918.41 | 2,826.53 | 16.30693 |
| N127 | E | 35,614.33 | 2,967.86 | 17.12228 |
| N127 | F | 37,395.05 | 3,116.25 | 17.97839 |
| N127 | G | 39,264.80 | 3,272.07 | 18.87731 |
| N128 | A | 29,593.00 | 2,466.08 | 14.22740 |
| N128 | B | 31,072.65 | 2,589.39 | 14.93877 |
| N128 | C | 32,626.28 | 2,718.86 | 15.68571 |
| N128 | D | 34,257.60 | 2,854.80 | 16.47000 |
| N128 | E | 35,970.48 | 2,997.54 | 17.29350 |
| N128 | F | 37,769.00 | 3,147.42 | 18.15817 |
| N128 | G | 39,657.45 | 3,304.79 | 19.06608 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N129 | A | 29,888.93 | 2,490.74 | 14.36968 |
| N129 | B | 31,383.38 | 2,615.28 | 15.08816 |
| N129 | C | 32,952.55 | 2,746.05 | 15.84257 |
| N129 | D | 34,600.17 | 2,883.35 | 16.63470 |
| N129 | E | 36,330.18 | 3,027.52 | 17.46643 |
| N129 | F | 38,146.69 | 3,178.89 | 18.33976 |
| N129 | G | 40,054.03 | 3,337.84 | 19.25674 |
| N130 | A | 30,187.82 | 2,515.65 | 14.51338 |
| N130 | B | 31,697.21 | 2,641.43 | 15.23904 |
| N130 | C | 33,282.07 | 2,773.51 | 16.00100 |
| N130 | D | 34,946.18 | 2,912.18 | 16.80105 |
| N130 | E | 36,693.48 | 3,057.79 | 17.64110 |
| N130 | F | 38,528.16 | 3,210.68 | 18.52315 |
| N130 | G | 40,454.57 | 3,371.21 | 19.44931 |
| N131 | A | 30,489.70 | 2,540.81 | 14.65851 |
| N131 | B | 32,014.18 | 2,667.85 | 15.39143 |
| N131 | C | 33,614.89 | 2,801.24 | 16.16101 |
| N131 | D | 35,295.64 | 2,941.30 | 16.96906 |
| N131 | E | 37,060.42 | 3,088.37 | 17.81751 |
| N131 | F | 38,913.44 | 3,242.79 | 18.70838 |
| N131 | G | 40,859.11 | 3,404.93 | 19.64380 |
| N132 | A | 30,794.60 | 2,566.22 | 14.80509 |
| N132 | B | 32,334.33 | 2,694.53 | 15.54535 |
| N132 | C | 33,951.04 | 2,829.25 | 16.32262 |
| N132 | D | 35,648.59 | 2,970.72 | 17.13875 |
| N132 | E | 37,431.02 | 3,119.25 | 17.99568 |
| N132 | F | 39,302.57 | 3,275.21 | 18.89547 |
| N132 | G | 41,267.70 | 3,438.98 | 19.84024 |
| N133 | A | 31,102.54 | 2,591.88 | 14.95315 |
| N133 | B | 32,657.67 | 2,721.47 | 15.70080 |
| N133 | C | 34,290.55 | 2,857.55 | 16.48584 |
| N133 | D | 36,005.08 | 3,000.42 | 17.31013 |
| N133 | E | 37,805.33 | 3,150.44 | 18.17564 |
| N133 | F | 39,695.60 | 3,307.97 | 19.08442 |
| N133 | G | 41,680.38 | 3,473.36 | 20.03864 |
| N134 | A | 31,413.57 | 2,617.80 | 15.10268 |
| N134 | B | 32,984.25 | 2,748.69 | 15.85781 |
| N134 | C | 34,633.46 | 2,886.12 | 16.65070 |
| N134 | D | 36,365.13 | 3,030.43 | 17.48324 |
| N134 | E | 38,183.39 | 3,181.95 | 18.35740 |
| N134 | F | 40,092.56 | 3,341.05 | 19.27527 |
| N134 | G | 42,097.18 | 3,508.10 | 20.23903 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N135 | A | 31,727.70 | 2,643.98 | 15.25370 |
| N135 | B | 33,314.09 | 2,776.17 | 16.01639 |
| N135 | C | 34,979.79 | 2,914.98 | 16.81721 |
| N135 | D | 36,728.78 | 3,060.73 | 17.65807 |
| N135 | E | 38,565.22 | 3,213.77 | 18.54097 |
| N135 | F | 40,493.48 | 3,374.46 | 19.46802 |
| N135 | G | 42,518.16 | 3,543.18 | 20.44142 |
| N136 | A | 32,044.98 | 2,670.41 | 15.40624 |
| N136 | B | 33,647.23 | 2,803.94 | 16.17655 |
| N136 | C | 35,329.59 | 2,944.13 | 16.98538 |
| N136 | D | 37,096.07 | 3,091.34 | 17.83465 |
| N136 | E | 38,950.87 | 3,245.91 | 18.72638 |
| N136 | F | 40,898.42 | 3,408.20 | 19.66270 |
| N136 | G | 42,943.34 | 3,578.61 | 20.64584 |
| N137 | A | 32,365.43 | 2,697.12 | 15.56030 |
| N137 | B | 33,983.70 | 2,831.98 | 16.33832 |
| N137 | C | 35,682.89 | 2,973.57 | 17.15523 |
| N137 | D | 37,467.03 | 3,122.25 | 18.01300 |
| N137 | E | 39,340.38 | 3,278.37 | 18.91365 |
| N137 | F | 41,307.40 | 3,442.28 | 19.85933 |
| N137 | G | 43,372.77 | 3,614.40 | 20.85229 |
| N138 | A | 32,689.08 | 2,724.09 | 15.71591 |
| N138 | B | 34,323.54 | 2,860.29 | 16.50170 |
| N138 | C | 36,039.71 | 3,003.31 | 17.32679 |
| N138 | D | 37,841.70 | 3,153.48 | 18.19313 |
| N138 | E | 39,733.79 | 3,311.15 | 19.10278 |
| N138 | F | 41,720.48 | 3,476.71 | 20.05792 |
| N138 | G | 43,806.50 | 3,650.54 | 21.06082 |
| N139 | A | 33,015.97 | 2,751.33 | 15.87306 |
| N139 | B | 34,666.77 | 2,888.90 | 16.66672 |
| N139 | C | 36,400.11 | 3,033.34 | 17.50005 |
| N139 | D | 38,220.12 | 3,185.01 | 18.37506 |
| N139 | E | 40,131.12 | 3,344.26 | 19.29381 |
| N139 | F | 42,137.68 | 3,511.47 | 20.25850 |
| N139 | G | 44,244.56 | 3,687.05 | 21.27142 |
| N140 | A | 33,346.13 | 2,778.84 | 16.03180 |
| N140 | B | 35,013.44 | 2,917.79 | 16.83339 |
| N140 | C | 36,764.11 | 3,063.68 | 17.67505 |
| N140 | D | 38,602.32 | 3,216.86 | 18.55881 |
| N140 | E | 40,532.43 | 3,377.70 | 19.48675 |
| N140 | F | 42,559.06 | 3,546.59 | 20.46108 |
| N140 | G | 44,687.01 | 3,723.92 | 21.48414 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| N141 | A | $33,679.60$ | $2,806.63$ | 16.19211 |
| N141 | B | $35,363.58$ | $2,946.96$ | 17.00172 |
| N141 | C | $37,131.75$ | $3,094.31$ | 17.85180 |
| N141 | D | $38,988.34$ | $3,249.03$ | 18.74440 |
| N141 | E | $40,937.76$ | $3,411.48$ | 19.68162 |
| N141 | F | $42,984.65$ | $3,582.05$ | 20.66570 |
| N141 | G | $45,133.88$ | $3,761.16$ | 21.69898 |
|  |  |  |  |  |
| N142 | A | $34,016.39$ | $2,834.70$ | 16.35403 |
| N142 | B | $35,717.21$ | $2,976.43$ | 17.17174 |
| N142 | C | $37,503.07$ | $3,125.26$ | 18.03032 |
| N142 | D | $39,378.23$ | $3,281.52$ | 18.93184 |
| N142 | E | $41,347.14$ | $3,445.59$ | 19.87843 |
| N142 | F | $43,414.49$ | $3,617.87$ | 20.87235 |
| N142 | G | $45,585.22$ | $3,798.77$ | 21.91597 |
|  |  |  |  |  |
| N143 | A | $34,356.56$ | $2,863.05$ | 16.51757 |
| N143 | B | $36,074.38$ | $3,006.20$ | 17.34345 |
| N143 | C | $37,878.10$ | $3,156.51$ | 18.21063 |
| N143 | D | $39,772.01$ | $3,314.33$ | 19.12116 |
| N143 | E | $41,760.61$ | $3,480.05$ | 20.07722 |
| N143 | F | $43,848.64$ | $3,654.05$ | 21.08108 |
| N143 | G | $46,041.07$ | $3,836.76$ | 22.13513 |
| N144 |  | A | $34,700.12$ | $2,891.68$ |
| N144 | B | $36,435.13$ | $3,036.26$ | 17.68275 |
| N144 | C | $38,256.88$ | $3,188.07$ | 18.39273 |
| N144 | D | $40,169.73$ | $3,347.48$ | 19.31237 |
| N144 | E | $42,178.21$ | $3,514.85$ | 20.27799 |
| N144 | F | $44,287.12$ | $3,690.59$ | 21.29189 |
| N144 | G | $46,501.48$ | $3,875.12$ | 22.35648 |
| N145 | A | $35,047.12$ | $2,920.59$ | 16.84958 |
| N145 | B | $36,799.48$ | $3,066.62$ | 17.69206 |
| N145 | C | $38,639.45$ | $3,219.95$ | 18.57666 |
| N145 | D | $40,571.43$ | $3,380.95$ | 19.50549 |
| N145 | E | $42,600.00$ | $3,550.00$ | 20.48077 |
| N145 | F | $44,730.00$ | $3,727.50$ | 21.50481 |
| N145 | G | $46,966.50$ | $3,913.87$ | 22.58005 |
| N146 | G | $47,436.16$ | $3,953.01$ | 22.80585 |
| N146 | A | $35,397.59$ | $2,949.80$ | 17.01807 |
| N146 | B | $37,167.47$ | $3,097.29$ | 17.86898 |
| N146 | C | $39,025.85$ | $3,252.15$ | 18.76243 |
| N146 | D | $40,977.14$ | $3,414.76$ | 19.70055 |
| N | $43,026.00$ | $3,585.50$ | 20.68558 |  |
| N | $45,177.30$ | $3,764.77$ | 21.71985 |  |
| N |  |  |  |  |
| N |  |  |  |  |
| N |  |  |  |  |
| N |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N147 | A | 35,751.57 | 2,979.30 | 17.18825 |
| N147 | B | 37,539.15 | 3,128.26 | 18.04767 |
| N147 | C | 39,416.11 | 3,284.68 | 18.95005 |
| N147 | D | 41,386.91 | 3,448.91 | 19.89755 |
| N147 | E | 43,456.26 | 3,621.35 | 20.89243 |
| N147 | F | 45,629.07 | 3,802.42 | 21.93705 |
| N147 | G | 47,910.52 | 3,992.54 | 23.03391 |
| N148 | A | 36,109.09 | 3,009.09 | 17.36014 |
| N148 | B | 37,914.54 | 3,159.54 | 18.22814 |
| N148 | C | 39,810.27 | 3,317.52 | 19.13955 |
| N148 | D | 41,800.78 | 3,483.40 | 20.09653 |
| N148 | E | 43,890.82 | 3,657.57 | 21.10136 |
| N148 | F | 46,085.36 | 3,840.45 | 22.15642 |
| N148 | G | 48,389.63 | 4,032.47 | 23.26424 |
| N149 | A | 36,470.18 | 3,039.18 | 17.53374 |
| N149 | B | 38,293.68 | 3,191.14 | 18.41043 |
| N149 | C | 40,208.37 | 3,350.70 | 19.33095 |
| N149 | D | 42,218.79 | 3,518.23 | 20.29749 |
| N149 | E | 44,329.73 | 3,694.14 | 21.31237 |
| N149 | F | 46,546.21 | 3,878.85 | 22.37799 |
| N149 | G | 48,873.52 | 4,072.79 | 23.49689 |
| N150 | A | 36,834.88 | 3,069.57 | 17.70908 |
| N150 | B | 38,676.62 | 3,223.05 | 18.59453 |
| N150 | C | 40,610.45 | 3,384.20 | 19.52426 |
| N150 | D | 42,640.98 | 3,553.41 | 20.50047 |
| N150 | E | 44,773.02 | 3,731.09 | 21.52549 |
| N150 | F | 47,011.68 | 3,917.64 | 22.60177 |
| N150 | G | 49,362.26 | 4,113.52 | 23.73186 |
| N151 | A | 37,203.23 | 3,100.27 | 17.88617 |
| N151 | B | 39,063.39 | 3,255.28 | 18.78048 |
| N151 | C | 41,016.56 | 3,418.05 | 19.71950 |
| N151 | D | 43,067.39 | 3,588.95 | 20.70547 |
| N151 | E | 45,220.75 | 3,768.40 | 21.74075 |
| N151 | F | 47,481.79 | 3,956.82 | 22.82778 |
| N151 | G | 49,855.88 | 4,154.66 | 23.96917 |
| N152 | A | 37,575.26 | 3,131.27 | 18.06503 |
| N152 | B | 39,454.02 | 3,287.84 | 18.96828 |
| N152 | C | 41,426.72 | 3,452.23 | 19.91669 |
| N152 | D | 43,498.06 | 3,624.84 | 20.91253 |
| N152 | E | 45,672.96 | 3,806.08 | 21.95815 |
| N152 | F | 47,956.61 | 3,996.38 | 23.05606 |
| N152 | G | 50,354.44 | 4,196.20 | 24.20887 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N153 | A | 37,951.01 | 3,162.58 | 18.24568 |
| N153 | B | 39,848.56 | 3,320.71 | 19.15796 |
| N153 | C | 41,840.99 | 3,486.75 | 20.11586 |
| N153 | D | 43,933.04 | 3,661.09 | 21.12165 |
| N153 | E | 46,129.69 | 3,844.14 | 22.17774 |
| N153 | F | 48,436.18 | 4,036.35 | 23.28662 |
| N153 | G | 50,857.99 | 4,238.17 | 24.45095 |
| N154 | A | 38,330.52 | 3,194.21 | 18.42814 |
| N154 | B | 40,247.05 | 3,353.92 | 19.34954 |
| N154 | C | 42,259.40 | 3,521.62 | 20.31702 |
| N154 | D | 44,372.37 | 3,697.70 | 21.33287 |
| N154 | E | 46,590.99 | 3,882.58 | 22.39951 |
| N154 | F | 48,920.54 | 4,076.71 | 23.51949 |
| N154 | G | 51,366.57 | 4,280.55 | 24.69546 |
| N155 | A | 38,713.83 | 3,226.15 | 18.61242 |
| N155 | B | 40,649.52 | 3,387.46 | 19.54304 |
| N155 | C | 42,681.99 | 3,556.83 | 20.52019 |
| N155 | D | 44,816.09 | 3,734.67 | 21.54620 |
| N155 | E | 47,056.90 | 3,921.41 | 22.62351 |
| N155 | F | 49,409.74 | 4,117.48 | 23.75468 |
| N155 | G | 51,880.23 | 4,323.35 | 24.94242 |
| N156 | A | 39,100.97 | 3,258.41 | 18.79854 |
| N156 | B | 41,056.01 | 3,421.33 | 19.73847 |
| N156 | C | 43,108.81 | 3,592.40 | 20.72539 |
| N156 | D | 45,264.25 | 3,772.02 | 21.76166 |
| N156 | E | 47,527.47 | 3,960.62 | 22.84974 |
| N156 | F | 49,903.84 | 4,158.65 | 23.99223 |
| N156 | G | 52,399.03 | 4,366.59 | 25.19184 |
| N157 | A | 39,491.97 | 3,291.00 | 18.98653 |
| N157 | B | 41,466.57 | 3,455.55 | 19.93585 |
| N157 | C | 43,539.90 | 3,628.33 | 20.93265 |
| N157 | D | 45,716.90 | 3,809.74 | 21.97928 |
| N157 | E | 48,002.74 | 4,000.23 | 23.07824 |
| N157 | F | 50,402.88 | 4,200.24 | 24.23215 |
| N157 | G | 52,923.02 | 4,410.25 | 25.44376 |
| N158 | A | 39,886.89 | 3,323.91 | 19.17639 |
| N158 | B | 41,881.24 | 3,490.10 | 20.13521 |
| N158 | C | 43,975.30 | 3,664.61 | 21.14197 |
| N158 | D | 46,174.07 | 3,847.84 | 22.19907 |
| N158 | E | 48,482.77 | 4,040.23 | 23.30902 |
| N158 | F | 50,906.91 | 4,242.24 | 24.47448 |
| N158 | G | 53,452.25 | 4,454.35 | 25.69820 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| N159 | A | $40,285.76$ | $3,357.15$ | 19.36816 |
| N159 | B | $42,300.05$ | $3,525.00$ | 20.33656 |
| N159 | C | $44,415.05$ | $3,701.25$ | 21.35339 |
| N159 | D | $46,635.81$ | $3,886.32$ | 22.42106 |
| N159 | E | $48,967.60$ | $4,080.63$ | 23.54211 |
| N159 | F | $51,415.98$ | $4,284.66$ | 24.71922 |
| N159 | G | $53,986.78$ | $4,498.90$ | 25.95518 |
|  |  |  |  |  |
| N160 | A | $40,688.62$ | $3,390.72$ | 19.56184 |
| N160 | B | $42,723.05$ | $3,560.25$ | 20.53993 |
| N160 | C | $44,859.20$ | $3,738.27$ | 21.56693 |
| N160 | D | $47,102.17$ | $3,925.18$ | 22.64527 |
| N160 | E | $49,457.27$ | $4,121.44$ | 23.77754 |
| N160 | F | $51,930.14$ | $4,327.51$ | 24.96641 |
| N160 | G | $54,526.64$ | $4,543.89$ | 26.21473 |
|  |  |  |  |  |
| N161 | A | $41,095.51$ | $3,424.63$ | 19.75746 |
| N161 | B | $43,150.28$ | $3,595.86$ | 20.74533 |
| N161 | C | $45,307.80$ | $3,775.65$ | 21.78259 |
| N161 | D | $47,573.19$ | $3,964.43$ | 22.87172 |
| N161 | E | $49,951.85$ | $4,162.65$ | 24.01531 |
| N161 | F | $52,449.44$ | $4,370.79$ | 25.21608 |
| N161 | G | $55,071.91$ | $4,589.33$ | 26.47688 |
| N162 |  | A | $41,506.46$ | $3,458.87$ |
| N162 | B | $43,581.79$ | $3,631.82$ | 20.95503 |
| N162 | C | $45,760.87$ | $3,813.41$ | 22.00042 |
| N162 | D | $48,048.92$ | $4,004.08$ | 23.10044 |
| N162 | E | $50,451.36$ | $4,204.28$ | 24.25546 |
| N162 | F | $52,973.93$ | $4,414.49$ | 25.46824 |
| N162 | G | $55,622.63$ | $4,635.22$ | 26.74165 |
| N163 | A | $41,921.53$ | $3,493.46$ | 20.15458 |
| N163 | B | $44,017.60$ | $3,668.13$ | 21.16231 |
| N163 | C | $46,218.48$ | $3,851.54$ | 22.22042 |
| N163 | D | $48,529.41$ | $4,044.12$ | 23.33145 |
| N163 | E | $50,955.88$ | $4,246.32$ | 24.49802 |
| N163 | F | $53,503.67$ | $4,458.64$ | 25.72292 |
| N163 | G | $56,178.86$ | $4,681.57$ | 27.00907 |
| N164 | G | $54,038.71$ | $4,503.23$ | 25.98015 |
| N164 | A | $42,340.74$ | $3,528.40$ | 20.35613 |
| N164 | B | $44,457.78$ | $3,704.81$ | 21.37393 |
| N164 | C | $46,680.67$ | $3,890.06$ | 22.44263 |
| N164 | E | $49,014.70$ | $4,084.56$ | 23.56476 |
| N | $51,465.44$ | $4,288.79$ | 24.74300 |  |
| N | $56,740.64$ | $4,728.39$ | 27.27916 |  |
| N1 |  |  |  |  |
| N |  |  |  |  |
| N |  |  |  |  |
| N |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N165 | A | 42,764.15 | 3,563.68 | 20.55969 |
| N165 | B | 44,902.36 | 3,741.86 | 21.58767 |
| N165 | C | 47,147.48 | 3,928.96 | 22.66706 |
| N165 | D | 49,504.85 | 4,125.40 | 23.80041 |
| N165 | E | 51,980.09 | 4,331.67 | 24.99043 |
| N165 | F | 54,579.10 | 4,548.26 | 26.23995 |
| N165 | G | 57,308.05 | 4,775.67 | 27.55195 |
| N166 | A | 43,191.79 | 3,599.32 | 20.76528 |
| N166 | B | 45,351.38 | 3,779.28 | 21.80355 |
| N166 | C | 47,618.95 | 3,968.25 | 22.89373 |
| N166 | D | 49,999.90 | 4,166.66 | 24.03841 |
| N166 | E | 52,499.89 | 4,374.99 | 25.24033 |
| N166 | F | 55,124.89 | 4,593.74 | 26.50235 |
| N166 | G | 57,881.13 | 4,823.43 | 27.82747 |
| N167 | A | 43,623.71 | 3,635.31 | 20.97294 |
| N167 | B | 45,804.89 | 3,817.07 | 22.02158 |
| N167 | C | 48,095.14 | 4,007.93 | 23.12266 |
| N167 | D | 50,499.90 | 4,208.32 | 24.27880 |
| N167 | E | 53,024.89 | 4,418.74 | 25.49274 |
| N167 | F | 55,676.14 | 4,639.68 | 26.76737 |
| N167 | G | 58,459.94 | 4,871.66 | 28.10574 |
| N168 | A | 44,059.95 | 3,671.66 | 21.18267 |
| N168 | B | 46,262.94 | 3,855.25 | 22.24180 |
| N168 | C | 48,576.09 | 4,048.01 | 23.35389 |
| N168 | D | 51,004.90 | 4,250.41 | 24.52158 |
| N168 | E | 53,555.14 | 4,462.93 | 25.74766 |
| N168 | F | 56,232.90 | 4,686.07 | 27.03505 |
| N168 | G | 59,044.54 | 4,920.38 | 28.38680 |
| N169 | A | 44,500.55 | 3,708.38 | 21.39449 |
| N169 | B | 46,725.57 | 3,893.80 | 22.46422 |
| N169 | C | 49,061.85 | 4,088.49 | 23.58743 |
| N169 | D | 51,514.94 | 4,292.91 | 24.76680 |
| N169 | E | 54,090.69 | 4,507.56 | 26.00514 |
| N169 | F | 56,795.23 | 4,732.94 | 27.30540 |
| N169 | G | 59,634.99 | 4,969.58 | 28.67067 |
| N170 | A | 44,945.55 | 3,745.46 | 21.60844 |
| N170 | B | 47,192.83 | 3,932.74 | 22.68886 |
| N170 | C | 49,552.47 | 4,129.37 | 23.82330 |
| N170 | D | 52,030.09 | 4,335.84 | 25.01447 |
| N170 | E | 54,631.60 | 4,552.63 | 26.26519 |
| N170 | F | 57,363.18 | 4,780.26 | 27.57845 |
| N170 | G | 60,231.34 | 5,019.28 | 28.95737 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N171 | A | 45,395.01 | 3,782.92 | 21.82452 |
| N171 | B | 47,664.76 | 3,972.06 | 22.91575 |
| N171 | C | 50,047.99 | 4,170.67 | 24.06154 |
| N171 | D | 52,550.39 | 4,379.20 | 25.26461 |
| N171 | E | 55,177.91 | 4,598.16 | 26.52784 |
| N171 | F | 57,936.81 | 4,828.07 | 27.85424 |
| N171 | G | 60,833.65 | 5,069.47 | 29.24695 |
| N172 | A | 45,848.96 | 3,820.75 | 22.04277 |
| N172 | B | 48,141.40 | 4,011.78 | 23.14491 |
| N172 | C | 50,548.47 | 4,212.37 | 24.30215 |
| N172 | D | 53,075.90 | 4,422.99 | 25.51726 |
| N172 | E | 55,729.69 | 4,644.14 | 26.79312 |
| N172 | F | 58,516.18 | 4,876.35 | 28.13278 |
| N172 | G | 61,441.99 | 5,120.17 | 29.53942 |
| N173 | A | 46,307.45 | 3,858.95 | 22.26320 |
| N173 | B | 48,622.82 | 4,051.90 | 23.37636 |
| N173 | C | 51,053.96 | 4,254.50 | 24.54517 |
| N173 | D | 53,606.66 | 4,467.22 | 25.77243 |
| N173 | E | 56,286.99 | 4,690.58 | 27.06105 |
| N173 | F | 59,101.34 | 4,925.11 | 28.41411 |
| N173 | G | 62,056.41 | 5,171.37 | 29.83481 |
| N174 | A | 46,770.52 | 3,897.54 | 22.48583 |
| N174 | B | 49,109.05 | 4,092.42 | 23.61012 |
| N174 | C | 51,564.50 | 4,297.04 | 24.79062 |
| N174 | D | 54,142.72 | 4,511.89 | 26.03016 |
| N174 | E | 56,849.86 | 4,737.49 | 27.33166 |
| N174 | F | 59,692.35 | 4,974.36 | 28.69825 |
| N174 | G | 62,676.97 | 5,223.08 | 30.13316 |
| N175 | A | 47,238.23 | 3,936.52 | 22.71069 |
| N175 | B | 49,600.14 | 4,133.34 | 23.84622 |
| N175 | C | 52,080.14 | 4,340.01 | 25.03853 |
| N175 | D | 54,684.15 | 4,557.01 | 26.29046 |
| N175 | E | 57,418.36 | 4,784.86 | 27.60498 |
| N175 | F | 60,289.28 | 5,024.11 | 28.98523 |
| N175 | G | 63,303.74 | 5,275.31 | 30.43449 |
| N176 | A | 47,710.61 | 3,975.88 | 22.93779 |
| N176 | B | 50,096.14 | 4,174.68 | 24.08468 |
| N176 | C | 52,600.95 | 4,383.41 | 25.28892 |
| N176 | D | 55,230.99 | 4,602.58 | 26.55336 |
| N176 | E | 57,992.54 | 4,832.71 | 27.88103 |
| N176 | F | 60,892.17 | 5,074.35 | 29.27508 |
| N176 | G | 63,936.78 | 5,328.06 | 30.73884 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N177 | A | 48,187.71 | 4,015.64 | 23.16717 |
| N177 | B | 50,597.10 | 4,216.42 | 24.32553 |
| N177 | C | 53,126.96 | 4,427.25 | 25.54181 |
| N177 | D | 55,783.30 | 4,648.61 | 26.81890 |
| N177 | E | 58,572.47 | 4,881.04 | 28.15984 |
| N177 | F | 61,501.09 | 5,125.09 | 29.56783 |
| N177 | G | 64,576.15 | 5,381.35 | 31.04622 |
| N178 | A | 48,669.59 | 4,055.80 | 23.39884 |
| N178 | B | 51,103.07 | 4,258.59 | 24.56878 |
| N178 | C | 53,658.22 | 4,471.52 | 25.79722 |
| N178 | D | 56,341.14 | 4,695.09 | 27.08708 |
| N178 | E | 59,158.19 | 4,929.85 | 28.44144 |
| N178 | F | 62,116.10 | 5,176.34 | 29.86351 |
| N178 | G | 65,221.91 | 5,435.16 | 31.35669 |
| N179 | A | 49,156.29 | 4,096.36 | 23.63283 |
| N179 | B | 51,614.10 | 4,301.18 | 24.81447 |
| N179 | C | 54,194.81 | 4,516.23 | 26.05520 |
| N179 | D | 56,904.55 | 4,742.05 | 27.35796 |
| N179 | E | 59,749.77 | 4,979.15 | 28.72585 |
| N179 | F | 62,737.26 | 5,228.11 | 30.16215 |
| N179 | G | 65,874.13 | 5,489.51 | 31.67025 |
| N180 | A | 49,647.85 | 4,137.32 | 23.86916 |
| N180 | B | 52,130.24 | 4,344.19 | 25.06262 |
| N180 | C | 54,736.75 | 4,561.40 | 26.31575 |
| N180 | D | 57,473.59 | 4,789.47 | 27.63153 |
| N180 | E | 60,347.27 | 5,028.94 | 29.01311 |
| N180 | F | 63,364.64 | 5,280.39 | 30.46377 |
| N180 | G | 66,532.87 | 5,544.41 | 31.98696 |
| N181 | A | 50,144.33 | 4,178.69 | 24.10785 |
| N181 | B | 52,651.55 | 4,387.63 | 25.31324 |
| N181 | C | 55,284.12 | 4,607.01 | 26.57891 |
| N181 | D | 58,048.33 | 4,837.36 | 27.90785 |
| N181 | E | 60,950.75 | 5,079.23 | 29.30324 |
| N181 | F | 63,998.28 | 5,333.19 | 30.76840 |
| N181 | G | 67,198.20 | 5,599.85 | 32.30683 |
| N182 | A | 50,645.77 | 4,220.48 | 24.34893 |
| N182 | B | 53,178.06 | 4,431.50 | 25.56638 |
| N182 | C | 55,836.96 | 4,653.08 | 26.84469 |
| N182 | D | 58,628.81 | 4,885.73 | 28.18693 |
| N182 | E | 61,560.25 | 5,130.02 | 29.59628 |
| N182 | F | 64,638.27 | 5,386.52 | 31.07609 |
| N182 | G | 67,870.18 | 5,655.85 | 32.62989 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N183 | A | 51,152.23 | 4,262.69 | 24.59242 |
| N183 | B | 53,709.84 | 4,475.82 | 25.82204 |
| N183 | C | 56,395.33 | 4,699.61 | 27.11314 |
| N183 | D | 59,215.10 | 4,934.59 | 28.46880 |
| N183 | E | 62,175.86 | 5,181.32 | 29.89224 |
| N183 | F | 65,284.65 | 5,440.39 | 31.38685 |
| N183 | G | 68,548.88 | 5,712.41 | 32.95619 |
| N184 | A | 51,663.75 | 4,305.31 | 24.83834 |
| N184 | B | 54,246.94 | 4,520.58 | 26.08026 |
| N184 | C | 56,959.29 | 4,746.61 | 27.38427 |
| N184 | D | 59,807.25 | 4,983.94 | 28.75349 |
| N184 | E | 62,797.61 | 5,233.13 | 30.19116 |
| N184 | F | 65,937.49 | 5,494.79 | 31.70072 |
| N184 | G | 69,234.37 | 5,769.53 | 33.28575 |
| N185 | A | 52,180.39 | 4,348.37 | 25.08673 |
| N185 | B | 54,789.41 | 4,565.78 | 26.34106 |
| N185 | C | 57,528.88 | 4,794.07 | 27.65812 |
| N185 | D | 60,405.32 | 5,033.78 | 29.04102 |
| N185 | E | 63,425.59 | 5,285.47 | 30.49307 |
| N185 | F | 66,596.87 | 5,549.74 | 32.01773 |
| N185 | G | 69,926.71 | 5,827.23 | 33.61861 |
| N186 | A | 52,702.19 | 4,391.85 | 25.33759 |
| N186 | B | 55,337.30 | 4,611.44 | 26.60447 |
| N186 | C | 58,104.17 | 4,842.01 | 27.93470 |
| N186 | D | 61,009.38 | 5,084.11 | 29.33143 |
| N186 | E | 64,059.85 | 5,338.32 | 30.79800 |
| N186 | F | 67,262.84 | 5,605.24 | 32.33790 |
| N186 | G | 70,625.98 | 5,885.50 | 33.95480 |
| N187 | A | 53,229.22 | 4,435.77 | 25.59097 |
| N187 | B | 55,890.68 | 4,657.56 | 26.87052 |
| N187 | C | 58,685.21 | 4,890.43 | 28.21404 |
| N187 | D | 61,619.47 | 5,134.96 | 29.62475 |
| N187 | E | 64,700.44 | 5,391.70 | 31.10598 |
| N187 | F | 67,935.47 | 5,661.29 | 32.66128 |
| N187 | G | 71,332.24 | 5,944.35 | 34.29435 |
| N188 | A | 53,761.51 | 4,480.13 | 25.84688 |
| N188 | B | 56,449.58 | 4,704.13 | 27.13922 |
| N188 | C | 59,272.06 | 4,939.34 | 28.49618 |
| N188 | D | 62,235.67 | 5,186.31 | 29.92099 |
| N188 | E | 65,347.45 | 5,445.62 | 31.41704 |
| N188 | F | 68,614.82 | 5,717.90 | 32.98789 |
| N188 | G | 72,045.56 | 6,003.80 | 34.63729 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N189 | A | 54,299.12 | 4,524.93 | 26.10535 |
| N189 | B | 57,014.08 | 4,751.17 | 27.41061 |
| N189 | C | 59,864.78 | 4,988.73 | 28.78115 |
| N189 | D | 62,858.02 | 5,238.17 | 30.22020 |
| N189 | E | 66,000.92 | 5,500.08 | 31.73121 |
| N189 | F | 69,300.97 | 5,775.08 | 33.31777 |
| N189 | G | 72,766.02 | 6,063.83 | 34.98366 |
| N190 | A | 54,842.11 | 4,570.18 | 26.36640 |
| N190 | B | 57,584.22 | 4,798.68 | 27.68472 |
| N190 | C | 60,463.43 | 5,038.62 | 29.06896 |
| N190 | D | 63,486.60 | 5,290.55 | 30.52240 |
| N190 | E | 66,660.93 | 5,555.08 | 32.04853 |
| N190 | F | 69,993.98 | 5,832.83 | 33.65095 |
| N190 | G | 73,493.68 | 6,124.47 | 35.33350 |
| N191 | A | 55,390.54 | 4,615.88 | 26.63006 |
| N191 | B | 58,160.06 | 4,846.67 | 27.96157 |
| N191 | C | 61,068.06 | 5,089.01 | 29.35965 |
| N191 | D | 64,121.47 | 5,343.46 | 30.82763 |
| N191 | E | 67,327.54 | 5,610.63 | 32.36901 |
| N191 | F | 70,693.92 | 5,891.16 | 33.98746 |
| N191 | G | 74,228.61 | 6,185.72 | 35.68683 |
| N192 | A | 55,944.44 | 4,662.04 | 26.89637 |
| N192 | B | 58,741.66 | 4,895.14 | 28.24118 |
| N192 | C | 61,678.75 | 5,139.90 | 29.65324 |
| N192 | D | 64,762.68 | 5,396.89 | 31.13591 |
| N192 | E | 68,000.82 | 5,666.73 | 32.69270 |
| N192 | F | 71,400.86 | 5,950.07 | 34.32734 |
| N192 | G | 74,970.90 | 6,247.57 | 36.04370 |
| N193 | A | 56,503.88 | 4,708.66 | 27.16533 |
| N193 | B | 59,329.08 | 4,944.09 | 28.52360 |
| N193 | C | 62,295.53 | 5,191.29 | 29.94978 |
| N193 | D | 65,410.31 | 5,450.86 | 31.44726 |
| N193 | E | 68,680.83 | 5,723.40 | 33.01963 |
| N193 | F | 72,114.87 | 6,009.57 | 34.67061 |
| N193 | G | 75,720.61 | 6,310.05 | 36.40414 |
| N194 | A | 57,068.92 | 4,755.74 | 27.43698 |
| N194 | B | 59,922.37 | 4,993.53 | 28.80883 |
| N194 | C | 62,918.49 | 5,243.21 | 30.24927 |
| N194 | D | 66,064.41 | 5,505.37 | 31.76174 |
| N194 | E | 69,367.63 | 5,780.64 | 33.34982 |
| N194 | F | 72,836.02 | 6,069.67 | 35.01731 |
| N194 | G | 76,477.82 | 6,373.15 | 36.76818 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N195 | A | 57,639.61 | 4,803.30 | 27.71135 |
| N195 | B | 60,521.59 | 5,043.47 | 29.09692 |
| N195 | C | 63,547.67 | 5,295.64 | 30.55177 |
| N195 | D | 66,725.06 | 5,560.42 | 32.07935 |
| N195 | E | 70,061.31 | 5,838.44 | 33.68332 |
| N195 | F | 73,564.38 | 6,130.36 | 35.36749 |
| N195 | G | 77,242.59 | 6,436.88 | 37.13586 |
| N196 | A | 58,216.01 | 4,851.33 | 27.98847 |
| N196 | B | 61,126.81 | 5,093.90 | 29.38789 |
| N196 | C | 64,183.15 | 5,348.60 | 30.85728 |
| N196 | D | 67,392.31 | 5,616.03 | 32.40015 |
| N196 | E | 70,761.92 | 5,896.83 | 34.02016 |
| N196 | F | 74,300.02 | 6,191.67 | 35.72116 |
| N196 | G | 78,015.02 | 6,501.25 | 37.50722 |
| N197 | A | 58,798.17 | 4,899.85 | 28.26835 |
| N197 | B | 61,738.08 | 5,144.84 | 29.68177 |
| N197 | C | 64,824.98 | 5,402.08 | 31.16586 |
| N197 | D | 68,066.23 | 5,672.19 | 32.72415 |
| N197 | E | 71,469.54 | 5,955.80 | 34.36036 |
| N197 | F | 75,043.02 | 6,253.58 | 36.07837 |
| N197 | G | 78,795.17 | 6,566.26 | 37.88229 |
| N198 | A | 59,386.15 | 4,948.85 | 28.55103 |
| N198 | B | 62,355.46 | 5,196.29 | 29.97859 |
| N198 | C | 65,473.23 | 5,456.10 | 31.47752 |
| N198 | D | 68,746.89 | 5,728.91 | 33.05139 |
| N198 | E | 72,184.24 | 6,015.35 | 34.70396 |
| N198 | F | 75,793.45 | 6,316.12 | 36.43916 |
| N198 | G | 79,583.12 | 6,631.93 | 38.26112 |
| N199 | A | 59,980.01 | 4,998.33 | 28.83654 |
| N199 | B | 62,979.01 | 5,248.25 | 30.27837 |
| N199 | C | 66,127.96 | 5,510.66 | 31.79229 |
| N199 | D | 69,434.36 | 5,786.20 | 33.38190 |
| N199 | E | 72,906.08 | 6,075.51 | 35.05100 |
| N199 | F | 76,551.38 | 6,379.28 | 36.80355 |
| N199 | G | 80,378.95 | 6,698.25 | 38.64373 |
| N200 | A | 60,579.81 | 5,048.32 | 29.12491 |
| N200 | B | 63,608.80 | 5,300.73 | 30.58116 |
| N200 | C | 66,789.24 | 5,565.77 | 32.11021 |
| N200 | D | 70,128.71 | 5,844.06 | 33.71572 |
| N200 | E | 73,635.14 | 6,136.26 | 35.40151 |
| N200 | F | 77,316.90 | 6,443.07 | 37.17159 |
| N200 | G | 81,182.74 | 6,765.23 | 39.03016 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N201 | A | 61,185.61 | 5,098.80 | 29.41616 |
| N201 | B | 64,244.89 | 5,353.74 | 30.88697 |
| N201 | C | 67,457.14 | 5,621.43 | 32.43132 |
| N201 | D | 70,829.99 | 5,902.50 | 34.05288 |
| N201 | E | 74,371.49 | 6,197.62 | 35.75553 |
| N201 | F | 78,090.07 | 6,507.51 | 37.54330 |
| N201 | G | 81,994.57 | 6,832.88 | 39.42047 |
| N202 | A | 61,797.47 | 5,149.79 | 29.71032 |
| N202 | B | 64,887.34 | 5,407.28 | 31.19584 |
| N202 | C | 68,131.71 | 5,677.64 | 32.75563 |
| N202 | D | 71,538.29 | 5,961.52 | 34.39341 |
| N202 | E | 75,115.21 | 6,259.60 | 36.11308 |
| N202 | F | 78,870.97 | 6,572.58 | 37.91873 |
| N202 | G | 82,814.52 | 6,901.21 | 39.81467 |
| N203 | A | 62,415.44 | 5,201.29 | 30.00742 |
| N203 | B | 65,536.21 | 5,461.35 | 31.50779 |
| N203 | C | 68,813.02 | 5,734.42 | 33.08318 |
| N203 | D | 72,253.68 | 6,021.14 | 34.73734 |
| N203 | E | 75,866.36 | 6,322.20 | 36.47421 |
| N203 | F | 79,659.68 | 6,638.31 | 38.29792 |
| N203 | G | 83,642.66 | 6,970.22 | 40.21282 |
| N204 | A | 63,039.60 | 5,253.30 | 30.30750 |
| N204 | B | 66,191.58 | 5,515.96 | 31.82287 |
| N204 | C | 69,501.15 | 5,791.76 | 33.41402 |
| N204 | D | 72,976.21 | 6,081.35 | 35.08472 |
| N204 | E | 76,625.02 | 6,385.42 | 36.83895 |
| N204 | F | 80,456.27 | 6,704.69 | 38.68090 |
| N204 | G | 84,479.09 | 7,039.92 | 40.61495 |
| N205 | A | 63,669.99 | 5,305.83 | 30.61057 |
| N205 | B | 66,853.49 | 5,571.12 | 32.14110 |
| N205 | C | 70,196.17 | 5,849.68 | 33.74816 |
| N205 | D | 73,705.97 | 6,142.16 | 35.43556 |
| N205 | E | 77,391.27 | 6,449.27 | 37.20734 |
| N205 | F | 81,260.84 | 6,771.74 | 39.06771 |
| N205 | G | 85,323.88 | 7,110.32 | 41.02110 |
| N206 | A | 64,306.69 | 5,358.89 | 30.91668 |
| N206 | B | 67,522.03 | 5,626.84 | 32.46251 |
| N206 | C | 70,898.13 | 5,908.18 | 34.08564 |
| N206 | D | 74,443.03 | 6,203.59 | 35.78992 |
| N206 | E | 78,165.19 | 6,513.77 | 37.57942 |
| N206 | F | 82,073.44 | 6,839.45 | 39.45839 |
| N206 | G | 86,177.12 | 7,181.43 | 41.43131 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N207 | A | 64,949.76 | 5,412.48 | 31.22585 |
| N207 | B | 68,197.25 | 5,683.10 | 32.78714 |
| N207 | C | 71,607.11 | 5,967.26 | 34.42649 |
| N207 | D | 75,187.46 | 6,265.62 | 36.14782 |
| N207 | E | 78,946.84 | 6,578.90 | 37.95521 |
| N207 | F | 82,894.18 | 6,907.85 | 39.85297 |
| N207 | G | 87,038.89 | 7,253.24 | 41.84562 |
| N208 | A | 65,599.26 | 5,466.60 | 31.53810 |
| N208 | B | 68,879.22 | 5,739.93 | 33.11501 |
| N208 | C | 72,323.18 | 6,026.93 | 34.77076 |
| N208 | D | 75,939.34 | 6,328.28 | 36.50930 |
| N208 | E | 79,736.31 | 6,644.69 | 38.33476 |
| N208 | F | 83,723.12 | 6,976.93 | 40.25150 |
| N208 | G | 87,909.28 | 7,325.77 | 42.26408 |
| N209 | A | 66,255.25 | 5,521.27 | 31.85348 |
| N209 | B | 69,568.01 | 5,797.33 | 33.44616 |
| N209 | C | 73,046.41 | 6,087.20 | 35.11847 |
| N209 | D | 76,698.73 | 6,391.56 | 36.87439 |
| N209 | E | 80,533.67 | 6,711.14 | 38.71811 |
| N209 | F | 84,560.35 | 7,046.70 | 40.65402 |
| N209 | G | 88,788.37 | 7,399.03 | 42.68672 |
| N210 | A | 66,917.80 | 5,576.48 | 32.17202 |
| N210 | B | 70,263.69 | 5,855.31 | 33.78062 |
| N210 | C | 73,776.88 | 6,148.07 | 35.46965 |
| N210 | D | 77,465.72 | 6,455.48 | 37.24313 |
| N210 | E | 81,339.01 | 6,778.25 | 39.10529 |
| N210 | F | 85,405.96 | 7,117.16 | 41.06056 |
| N210 | G | 89,676.25 | 7,473.02 | 43.11358 |
| N211 | A | 67,586.98 | 5,632.25 | 32.49374 |
| N211 | B | 70,966.33 | 5,913.86 | 34.11843 |
| N211 | C | 74,514.64 | 6,209.55 | 35.82435 |
| N211 | D | 78,240.38 | 6,520.03 | 37.61557 |
| N211 | E | 82,152.40 | 6,846.03 | 39.49634 |
| N211 | F | 86,260.02 | 7,188.33 | 41.47116 |
| N211 | G | 90,573.02 | 7,547.75 | 43.54472 |
| N212 | A | 68,262.85 | 5,688.57 | 32.81868 |
| N212 | B | 71,675.99 | 5,973.00 | 34.45961 |
| N212 | C | 75,259.79 | 6,271.65 | 36.18259 |
| N212 | D | 79,022.78 | 6,585.23 | 37.99172 |
| N212 | E | 82,973.92 | 6,914.49 | 39.89131 |
| N212 | F | 87,122.62 | 7,260.22 | 41.88587 |
| N212 | G | 91,478.75 | 7,623.23 | 43.98017 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N213 | A | 68,945.48 | 5,745.46 | 33.14686 |
| N213 | B | 72,392.75 | 6,032.73 | 34.80421 |
| N213 | C | 76,012.39 | 6,334.37 | 36.54442 |
| N213 | D | 79,813.01 | 6,651.08 | 38.37164 |
| N213 | E | 83,803.66 | 6,983.64 | 40.29022 |
| N213 | F | 87,993.84 | 7,332.82 | 42.30473 |
| N213 | G | 92,393.53 | 7,699.46 | 44.41997 |
| N214 | A | 69,634.93 | 5,802.91 | 33.47833 |
| N214 | B | 73,116.68 | 6,093.06 | 35.15225 |
| N214 | C | 76,772.51 | 6,397.71 | 36.90986 |
| N214 | D | 80,611.14 | 6,717.59 | 38.75535 |
| N214 | E | 84,641.70 | 7,053.47 | 40.69312 |
| N214 | F | 88,873.78 | 7,406.15 | 42.72778 |
| N214 | G | 93,317.47 | 7,776.46 | 44.86417 |
| N215 | A | 70,331.28 | 5,860.94 | 33.81312 |
| N215 | B | 73,847.85 | 6,153.99 | 35.50377 |
| N215 | C | 77,540.24 | 6,461.69 | 37.27896 |
| N215 | D | 81,417.25 | 6,784.77 | 39.14291 |
| N215 | E | 85,488.11 | 7,124.01 | 41.10005 |
| N215 | F | 89,762.52 | 7,480.21 | 43.15506 |
| N215 | G | 94,250.64 | 7,854.22 | 45.31281 |
| N216 | A | 71,034.59 | 5,919.55 | 34.15125 |
| N216 | B | 74,586.32 | 6,215.53 | 35.85881 |
| N216 | C | 78,315.64 | 6,526.30 | 37.65175 |
| N216 | D | 82,231.42 | 6,852.62 | 39.53434 |
| N216 | E | 86,342.99 | 7,195.25 | 41.51105 |
| N216 | F | 90,660.14 | 7,555.01 | 43.58661 |
| N216 | G | 95,193.15 | 7,932.76 | 45.76594 |
| N217 | A | 71,744.94 | 5,978.74 | 34.49276 |
| N217 | B | 75,332.19 | 6,277.68 | 36.21740 |
| N217 | C | 79,098.80 | 6,591.57 | 38.02827 |
| N217 | D | 83,053.74 | 6,921.14 | 39.92968 |
| N217 | E | 87,206.42 | 7,267.20 | 41.92617 |
| N217 | F | 91,566.74 | 7,630.56 | 44.02247 |
| N217 | G | 96,145.08 | 8,012.09 | 46.22360 |
| N218 | A | 72,462.39 | 6,038.53 | 34.83769 |
| N218 | B | 76,085.51 | 6,340.46 | 36.57957 |
| N218 | C | 79,889.78 | 6,657.48 | 38.40855 |
| N218 | D | 83,884.27 | 6,990.36 | 40.32898 |
| N218 | E | 88,078.49 | 7,339.87 | 42.34543 |
| N218 | F | 92,482.41 | 7,706.87 | 44.46270 |
| N218 | G | 97,106.53 | 8,092.21 | 46.68583 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N219 | A | 73,187.01 | 6,098.92 | 35.18606 |
| N219 | B | 76,846.36 | 6,403.86 | 36.94537 |
| N219 | C | 80,688.68 | 6,724.06 | 38.79264 |
| N219 | D | 84,723.12 | 7,060.26 | 40.73227 |
| N219 | E | 88,959.27 | 7,413.27 | 42.76888 |
| N219 | F | 93,407.24 | 7,783.94 | 44.90733 |
| N219 | G | 98,077.60 | 8,173.13 | 47.15269 |
| N220 | A | 73,918.88 | 6,159.91 | 35.53792 |
| N220 | B | 77,614.83 | 6,467.90 | 37.31482 |
| N220 | C | 81,495.57 | 6,791.30 | 39.18056 |
| N220 | D | 85,570.35 | 7,130.86 | 41.13959 |
| N220 | E | 89,848.87 | 7,487.41 | 43.19657 |
| N220 | F | 94,341.31 | 7,861.78 | 45.35640 |
| N220 | G | 99,058.37 | 8,254.86 | 47.62422 |
| N221 | A | 74,658.07 | 6,221.51 | 35.89330 |
| N221 | B | 78,390.98 | 6,532.58 | 37.68797 |
| N221 | C | 82,310.52 | 6,859.21 | 39.57237 |
| N221 | D | 86,426.05 | 7,202.17 | 41.55099 |
| N221 | E | 90,747.35 | 7,562.28 | 43.62854 |
| N221 | F | 95,284.72 | 7,940.39 | 45.80996 |
| N221 | G | 100,048.96 | 8,337.41 | 48.10046 |
| N222 | A | 75,404.65 | 6,283.72 | 36.25224 |
| N222 | B | 79,174.89 | 6,597.91 | 38.06485 |
| N222 | C | 83,133.63 | 6,927.80 | 39.96809 |
| N222 | D | 87,290.31 | 7,274.19 | 41.96650 |
| N222 | E | 91,654.83 | 7,637.90 | 44.06482 |
| N222 | F | 96,237.57 | 8,019.80 | 46.26806 |
| N222 | G | 101,049.45 | 8,420.79 | 48.58146 |
| N223 | A | 76,158.70 | 6,346.56 | 36.61476 |
| N223 | B | 79,966.63 | 6,663.89 | 38.44550 |
| N223 | C | 83,964.97 | 6,997.08 | 40.36777 |
| N223 | D | 88,163.21 | 7,346.93 | 42.38616 |
| N223 | E | 92,571.38 | 7,714.28 | 44.50547 |
| N223 | F | 97,199.94 | 8,100.00 | 46.73074 |
| N223 | G | 102,059.94 | 8,504.99 | 49.06728 |
| N224 | A | 76,920.29 | 6,410.02 | 36.98091 |
| N224 | B | 80,766.30 | 6,730.52 | 38.82995 |
| N224 | C | 84,804.62 | 7,067.05 | 40.77145 |
| N224 | D | 89,044.85 | 7,420.40 | 42.81002 |
| N224 | E | 93,497.09 | 7,791.42 | 44.95052 |
| N224 | F | 98,171.94 | 8,181.00 | 47.19805 |
| N224 | G | 103,080.54 | 8,590.04 | 49.55795 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N225 | A | 77,689.49 | 6,474.12 | 37.35072 |
| N225 | B | 81,573.96 | 6,797.83 | 39.21825 |
| N225 | C | 85,652.66 | 7,137.72 | 41.17916 |
| N225 | D | 89,935.30 | 7,494.61 | 43.23812 |
| N225 | E | 94,432.06 | 7,869.34 | 45.40003 |
| N225 | F | 99,153.66 | 8,262.81 | 47.67003 |
| N225 | G | 104,111.35 | 8,675.95 | 50.05353 |
| N226 | A | 78,466.38 | 6,538.87 | 37.72422 |
| N226 | B | 82,389.70 | 6,865.81 | 39.61043 |
| N226 | C | 86,509.19 | 7,209.10 | 41.59096 |
| N226 | D | 90,834.65 | 7,569.55 | 43.67050 |
| N226 | E | 95,376.38 | 7,948.03 | 45.85403 |
| N226 | F | 100,145.20 | 8,345.43 | 48.14673 |
| N226 | G | 105,152.46 | 8,762.70 | 50.55407 |
| N227 | A | 79,251.05 | 6,604.25 | 38.10147 |
| N227 | B | 83,213.60 | 6,934.47 | 40.00654 |
| N227 | C | 87,374.28 | 7,281.19 | 42.00687 |
| N227 | D | 91,742.99 | 7,645.25 | 44.10721 |
| N227 | E | 96,330.14 | 8,027.51 | 46.31257 |
| N227 | F | 101,146.65 | 8,428.89 | 48.62820 |
| N227 | G | 106,203.98 | 8,850.33 | 51.05961 |
| N228 | A | 80,043.56 | 6,670.30 | 38.48248 |
| N228 | B | 84,045.74 | 7,003.81 | 40.40660 |
| N228 | C | 88,248.02 | 7,354.00 | 42.42693 |
| N228 | D | 92,660.42 | 7,721.70 | 44.54828 |
| N228 | E | 97,293.45 | 8,107.79 | 46.77570 |
| N228 | F | 102,158.12 | 8,513.18 | 49.11448 |
| N228 | G | 107,266.02 | 8,938.84 | 51.57020 |
| N229 | A | 80,843.99 | 6,737.00 | 38.86731 |
| N229 | B | 84,886.19 | 7,073.85 | 40.81067 |
| N229 | C | 89,130.50 | 7,427.54 | 42.85120 |
| N229 | D | 93,587.03 | 7,798.92 | 44.99376 |
| N229 | E | 98,266.38 | 8,188.86 | 47.24345 |
| N229 | F | 103,179.70 | 8,598.31 | 49.60562 |
| N229 | G | 108,338.68 | 9,028.22 | 52.08591 |
| N230 | A | 81,652.43 | 6,804.37 | 39.25598 |
| N230 | B | 85,735.06 | 7,144.59 | 41.21878 |
| N230 | C | 90,021.81 | 7,501.82 | 43.27972 |
| N230 | D | 94,522.90 | 7,876.91 | 45.44370 |
| N230 | E | 99,249.04 | 8,270.75 | 47.71589 |
| N230 | F | 104,211.50 | 8,684.29 | 50.10168 |
| N230 | G | 109,422.07 | 9,118.51 | 52.60677 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| N231 | A | $82,468.96$ | $6,872.41$ | 39.64854 |
| N231 | B | $86,592.41$ | $7,216.03$ | 41.63096 |
| N231 | C | $90,922.03$ | $7,576.84$ | 43.71251 |
| N231 | D | $95,468.13$ | $7,955.68$ | 45.89814 |
| N231 | E | $100,241.53$ | $8,353.46$ | 48.19305 |
| N231 | F | $105,253.61$ | $8,771.13$ | 50.60270 |
| N231 | G | $110,516.29$ | $9,209.69$ | 53.13283 |


| N232 | A | $83,293.65$ | $6,941.14$ | 40.04502 |
| :--- | :--- | ---: | ---: | ---: |
| N232 | B | $87,458.33$ | $7,288.19$ | 42.04727 |
| N232 | C | $91,831.25$ | $7,652.60$ | 44.14964 |
| N232 | D | $96,422.81$ | $8,035.23$ | 46.35712 |
| N232 | E | $101,243.95$ | $8,437.00$ | 48.67498 |
| N232 | F | $106,306.15$ | $8,858.85$ | 51.10872 |
| N232 | G | $111,621.46$ | $9,301.79$ | 53.66416 |


| N233 | A | $84,126.58$ | $7,010.55$ | 40.44547 |
| :--- | :--- | ---: | ---: | ---: |
| N233 | B | $88,332.91$ | $7,361.08$ | 42.46775 |
| N233 | C | $92,749.56$ | $7,729.13$ | 44.59113 |
| N233 | D | $97,387.04$ | $8,115.59$ | 46.82069 |
| N233 | E | $102,256.39$ | $8,521.37$ | 49.16173 |
| N233 | F | $107,369.21$ | $8,947.43$ | 51.61981 |
| N233 | G | $112,737.67$ | $9,394.81$ | 54.20080 |
|  |  |  |  |  |
| N234 | A | $84,967.85$ | $7,080.65$ | 40.84993 |
| N234 | B | $89,216.24$ | $7,434.69$ | 42.89242 |
| N234 | C | $93,677.06$ | $7,806.42$ | 45.03705 |
| N234 | D | $98,360.91$ | $8,196.74$ | 47.28890 |
| N234 | E | $103,278.95$ | $8,606.58$ | 49.65334 |
| N234 | F | $108,442.90$ | $9,036.91$ | 52.13601 |
| N234 | G | $113,865.05$ | $9,488.75$ | 54.74281 |
|  |  |  |  |  |
| N235 | A | $85,817.53$ | $7,151.46$ | 41.25843 |
| N235 | B | $90,108.41$ | $7,509.03$ | 43.32135 |
| N235 | C | $94,613.83$ | $7,884.49$ | 45.48742 |
| N235 | D | $99,344.52$ | $8,278.71$ | 47.76179 |
| N235 | E | $104,311.74$ | $8,692.65$ | 50.14988 |
| N235 | F | $109,527.33$ | $9,127.28$ | 52.65737 |
| N235 | G | $115,003.70$ | $9,583.64$ | 55.29024 |
| N236 |  | A | $86,675.70$ | $7,222.98$ |
| N236 | B | $91,009.49$ | $7,584.12$ | 41.67101 |
| N236 | C | $95,559.96$ | $7,963.33$ | 45.942229 |
| N236 | D | $100,337.96$ | $8,361.50$ | 48.23941 |
| N236 | E | $105,354.86$ | $8,779.57$ | 50.65138 |
| N236 | F | $110,622.60$ | $9,218.55$ | 53.18394 |
| N236 | G | $116,153.73$ | $9,679.48$ | 55.84314 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| N238 | A | $88,417.89$ | $7,368.16$ | 42.50860 |
| :--- | :--- | ---: | ---: | ---: |
| N238 | B | $92,838.78$ | $7,736.56$ | 44.63403 |
| N238 | C | $97,480.72$ | $8,123.39$ | 46.86573 |
| N238 | D | $102,354.76$ | $8,529.56$ | 49.20902 |
| N238 | E | $107,472.49$ | $8,956.04$ | 51.66947 |
| N238 | F | $112,846.12$ | $9,403.84$ | 54.25294 |
| N238 | G | $118,488.42$ | $9,874.04$ | 56.96559 |


| N239 | A | $89,302.07$ | $7,441.84$ | 42.93369 |
| :--- | :--- | ---: | ---: | ---: |
| N239 | B | $93,767.17$ | $7,813.93$ | 45.08037 |
| N239 | C | $98,455.53$ | $8,204.63$ | 47.33439 |
| N239 | D | $103,378.30$ | $8,614.86$ | 49.70111 |
| N239 | E | $108,547.22$ | $9,045.60$ | 52.18616 |
| N239 | F | $113,974.58$ | $9,497.88$ | 54.79547 |
| N239 | G | $119,673.31$ | $9,972.78$ | 57.53524 |
|  |  |  |  |  |
| N240 | A | $90,195.09$ | $7,516.26$ | 43.36302 |
| N240 | B | $94,704.84$ | $7,892.07$ | 45.53117 |
| N240 | C | $99,440.08$ | $8,286.67$ | 47.80773 |
| N240 | D | $104,412.09$ | $8,701.01$ | 50.19812 |
| N240 | E | $109,632.69$ | $9,136.06$ | 52.70802 |
| N240 | F | $115,114.32$ | $9,592.86$ | 55.34343 |
| N240 | G | $120,870.04$ | $10,072.50$ | 58.11060 |


| N241 | A | $91,097.04$ | $7,591.42$ | 43.79665 |
| :--- | :--- | ---: | ---: | ---: |
| N241 | B | $95,651.89$ | $7,970.99$ | 45.98648 |
| N241 | C | $100,434.48$ | $8,369.54$ | 48.28581 |
| N241 | D | $105,456.21$ | $8,788.02$ | 50.70010 |
| N241 | E | $110,729.02$ | $9,267.42$ | 53.23510 |
| N241 | F | $116,265.47$ | $9,688.79$ | 55.89686 |
| N241 | G | $122,078.74$ | $10,173.23$ | 58.69170 |
|  |  |  |  |  |
| N242 | A | $92,008.01$ | $7,667.33$ | 44.23462 |
| N242 | B | $96,608.41$ | $8,050.70$ | 46.44635 |
| N242 | C | $101,438.83$ | $8,453.24$ | 48.76867 |
| N242 | D | $106,510.77$ | $8,875.90$ | 51.20710 |
| N242 | E | $111,836.31$ | $9,319.69$ | 53.76746 |
| N242 | F | $117,428.12$ | $9,785.68$ | 56.45583 |
| N242 | G | $123,299.53$ | $10,274.96$ | 59.27862 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N243 | A | 92,928.09 | 7,744.01 | 44.67696 |
| N243 | B | 97,574.49 | 8,131.21 | 46.91081 |
| N243 | C | 102,453.22 | 8,537.77 | 49.25635 |
| N243 | D | 107,575.88 | 8,964.66 | 51.71917 |
| N243 | E | 112,954.67 | 9,412.89 | 54.30513 |
| N243 | F | 118,602.40 | 9,883.53 | 57.02039 |
| N243 | G | 124,532.52 | 10,377.71 | 59.87141 |
| N244 | A | 93,857.37 | 7,821.45 | 45.12373 |
| N244 | B | 98,550.24 | 8,212.52 | 47.37992 |
| N244 | C | 103,477.75 | 8,623.15 | 49.74892 |
| N244 | D | 108,651.64 | 9,054.30 | 52.23636 |
| N244 | E | 114,084.22 | 9,507.02 | 54.84818 |
| N244 | F | 119,788.43 | 9,982.37 | 57.59059 |
| N244 | G | 125,777.85 | 10,481.49 | 60.47012 |
| N245 | A | 94,795.94 | 7,899.66 | 45.57497 |
| N245 | B | 99,535.74 | 8,294.64 | 47.85372 |
| N245 | C | 104,512.53 | 8,709.38 | 50.24641 |
| N245 | D | 109,738.15 | 9,144.85 | 52.75873 |
| N245 | E | 115,225.06 | 9,602.09 | 55.39666 |
| N245 | F | 120,986.31 | 10,082.19 | 58.16650 |
| N245 | G | 127,035.63 | 10,586.30 | 61.07482 |
| N246 | A | 95,743.90 | 7,978.66 | 46.03072 |
| N246 | B | 100,531.10 | 8,377.59 | 48.33226 |
| N246 | C | 105,557.65 | 8,796.47 | 50.74887 |
| N246 | D | 110,835.53 | 9,236.29 | 53.28631 |
| N246 | E | 116,377.31 | 9,698.11 | 55.95063 |
| N246 | F | 122,196.18 | 10,183.01 | 58.74816 |
| N246 | G | 128,305.98 | 10,692.17 | 61.68557 |
| N247 | A | 96,701.34 | 8,058.44 | 46.49103 |
| N247 | B | 101,536.41 | 8,461.37 | 48.81558 |
| N247 | C | 106,613.23 | 8,884.44 | 51.25636 |
| N247 | D | 111,943.89 | 9,328.66 | 53.81918 |
| N247 | E | 117,541.08 | 9,795.09 | 56.51014 |
| N247 | F | 123,418.14 | 10,284.84 | 59.33564 |
| N247 | G | 129,589.04 | 10,799.09 | 62.30243 |
| N248 | A | 97,668.35 | 8,139.03 | 46.95594 |
| N248 | B | 102,551.77 | 8,545.98 | 49.30374 |
| N248 | C | 107,679.36 | 8,973.28 | 51.76892 |
| N248 | D | 113,063.33 | 9,421.94 | 54.35737 |
| N248 | E | 118,716.49 | 9,893.04 | 57.07524 |
| N248 | F | 124,652.32 | 10,387.69 | 59.92900 |
| N248 | G | 130,884.93 | 10,907.08 | 62.92545 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N249 | A | 98,645.04 | 8,220.42 | 47.42550 |
| N249 | B | 103,577.29 | 8,631.44 | 49.79677 |
| N249 | C | 108,756.15 | 9,063.01 | 52.28661 |
| N249 | D | 114,193.96 | 9,516.16 | 54.90094 |
| N249 | E | 119,903.66 | 9,991.97 | 57.64599 |
| N249 | F | 125,898.84 | 10,491.57 | 60.52829 |
| N249 | G | 132,193.78 | 11,016.15 | 63.55470 |
| N250 | A | 99,631.49 | 8,302.62 | 47.89975 |
| N250 | B | 104,613.06 | 8,717.75 | 50.29474 |
| N250 | C | 109,843.71 | 9,153.64 | 52.80948 |
| N250 | D | 115,335.90 | 9,611.32 | 55.44995 |
| N250 | E | 121,102.70 | 10,091.89 | 58.22245 |
| N250 | F | 127,157.83 | 10,596.49 | 61.13357 |
| N250 | G | 133,515.72 | 11,126.31 | 64.19025 |
| N251 | A | 100,627.80 | 8,385.65 | 48.37875 |
| N251 | B | 105,659.19 | 8,804.93 | 50.79769 |
| N251 | C | 110,942.15 | 9,245.18 | 53.33757 |
| N251 | D | 116,489.26 | 9,707.44 | 56.00445 |
| N251 | E | 122,313.72 | 10,192.81 | 58.80467 |
| N251 | F | 128,429.41 | 10,702.45 | 61.74491 |
| N251 | G | 134,850.88 | 11,237.57 | 64.83215 |
| N252 | A | 101,634.08 | 8,469.51 | 48.86254 |
| N252 | B | 106,715.78 | 8,892.98 | 51.30567 |
| N252 | C | 112,051.57 | 9,337.63 | 53.87095 |
| N252 | D | 117,654.15 | 9,804.51 | 56.56450 |
| N252 | E | 123,536.86 | 10,294.74 | 59.39272 |
| N252 | F | 129,713.70 | 10,809.48 | 62.36236 |
| N252 | G | 136,199.39 | 11,349.95 | 65.48047 |
| N253 | A | 102,650.42 | 8,554.20 | 49.35116 |
| N253 | B | 107,782.94 | 8,981.91 | 51.81872 |
| N253 | C | 113,172.09 | 9,431.01 | 54.40966 |
| N253 | D | 118,830.69 | 9,902.56 | 57.13014 |
| N253 | E | 124,772.23 | 10,397.69 | 59.98665 |
| N253 | F | 131,010.84 | 10,917.57 | 62.98598 |
| N253 | G | 137,561.38 | 11,463.45 | 66.13528 |
| N254 | A | 103,676.93 | 8,639.74 | 49.84468 |
| N254 | B | 108,860.77 | 9,071.73 | 52.33691 |
| N254 | C | 114,303.81 | 9,525.32 | 54.95375 |
| N254 | D | 120,019.00 | 10,001.58 | 57.70144 |
| N254 | E | 126,019.95 | 10,501.66 | 60.58651 |
| N254 | F | 132,320.95 | 11,026.75 | 63.61584 |
| N254 | G | 138,937.00 | 11,578.08 | 66.79663 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| N255 | A | $104,713.69$ | $8,726.14$ | 50.34312 |
| N255 | B | $109,949.38$ | $9,162.45$ | 52.86028 |
| N255 | C | $115,446.85$ | $9,620.57$ | 55.50329 |
| N255 | D | $121,219.19$ | $10,101.60$ | 58.27846 |
| N255 | E | $127,280.15$ | $10,606.68$ | 61.19238 |
| N255 | F | $133,644.16$ | $11,137.01$ | 64.25200 |
| N255 | G | $140,326.37$ | $11,693.86$ | 67.46460 |
|  |  |  |  |  |
| N256 | A | $105,760.83$ | $8,813.40$ | 50.84655 |
| N256 | B | $111,048.87$ | $9,254.07$ | 53.38888 |
| N256 | C | $116,601.32$ | $9,716.78$ | 56.05833 |
| N256 | D | $122,431.38$ | $10,202.62$ | 58.86124 |
| N256 | E | $128,552.95$ | $10,712.75$ | 61.80430 |
| N256 | F | $134,980.60$ | $11,248.38$ | 64.89452 |
| N256 | G | $141,729.63$ | $11,810.80$ | 68.13924 |


| N257 | A | $106,818.44$ | $8,901.54$ | 51.35502 |
| :--- | :--- | ---: | ---: | ---: |
| N257 | B | $112,159.36$ | $9,346.61$ | 53.92277 |
| N257 | C | $117,767.33$ | $9,813.94$ | 56.61891 |
| N257 | D | $123,655.70$ | $10,304.64$ | 59.44985 |
| N257 | E | $129,838.48$ | $10,819.87$ | 62.42235 |
| N257 | F | $136,330.41$ | $11,360.87$ | 65.54346 |
| N257 | G | $143,146.93$ | $11,928.91$ | 68.82064 |


| N258 | A | $107,886.62$ | $8,990.55$ | 51.86857 |
| :--- | :--- | ---: | ---: | ---: |
| N258 | B | $113,280.96$ | $9,440.08$ | 54.46200 |
| N258 | C | $118,945.00$ | $9,912.08$ | 57.18510 |
| N258 | D | $124,892.25$ | $10,407.69$ | 60.04435 |
| N258 | E | $131,136.87$ | $10,928.07$ | 63.04657 |
| N258 | F | $137,693.71$ | $11,474.48$ | 66.19890 |
| N258 | G | $144,578.39$ | $12,048.20$ | 69.50884 |
|  |  |  |  |  |
| N259 | A | $108,965.49$ | $9,080.46$ | 52.38725 |
| N259 | B | $114,413.76$ | $9,534.48$ | 55.00662 |
| N259 | C | $120,134.45$ | $10,011.20$ | 57.75695 |
| N259 | D | $126,141.18$ | $10,511.76$ | 60.64480 |
| N259 | E | $132,448.23$ | $11,037.35$ | 63.67704 |
| N259 | F | $139,070.65$ | $11,589.22$ | 66.86089 |
| N259 | G | $146,024.18$ | $12,168.68$ | 70.20393 |
|  |  |  |  |  |
| N260 | A | $110,055.15$ | $9,171.26$ | 52.91113 |
| N260 | B | $115,557.90$ | $9,629.83$ | 55.55668 |
| N260 | C | $121,335.80$ | $10,111.32$ | 58.33452 |
| N260 | D | $127,402.59$ | $10,616.88$ | 61.25124 |
| N260 | E | $133,772.72$ | $11,147.73$ | 64.31381 |
| N260 | F | $140,461.35$ | $11,705.11$ | 67.52950 |
| N260 | G | $147,484.42$ | $12,290.37$ | 70.90597 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N261 | A | 111,155.70 | 9,262.97 | 53.44024 |
| N261 | B | 116,713.48 | 9,726.12 | 56.11225 |
| N261 | C | 122,549.16 | 10,212.43 | 58.91786 |
| N261 | D | 128,676.61 | 10,723.05 | 61.86376 |
| N261 | E | 135,110.44 | 11,259.20 | 64.95694 |
| N261 | F | 141,865.97 | 11,822.16 | 68.20479 |
| N261 | G | 148,959.26 | 12,413.27 | 71.61503 |
| N262 | A | 112,267.25 | 9,355.60 | 53.97464 |
| N262 | B | 117,880.62 | 9,823.38 | 56.67337 |
| N262 | C | 123,774.65 | 10,314.55 | 59.50704 |
| N262 | D | 129,963.38 | 10,830.28 | 62.48239 |
| N262 | E | 136,461.55 | 11,371.80 | 65.60651 |
| N262 | F | 143,284.63 | 11,940.39 | 68.88684 |
| N262 | G | 150,448.86 | 12,537.40 | 72.33118 |
| N263 | A | 113,389.93 | 9,449.16 | 54.51439 |
| N263 | B | 119,059.42 | 9,921.62 | 57.24011 |
| N263 | C | 125,012.39 | 10,417.70 | 60.10211 |
| N263 | D | 131,263.01 | 10,938.58 | 63.10722 |
| N263 | E | 137,826.16 | 11,485.51 | 66.26258 |
| N263 | F | 144,717.47 | 12,059.79 | 69.57571 |
| N263 | G | 151,953.35 | 12,662.78 | 73.05449 |
| N264 | A | 114,523.83 | 9,543.65 | 55.05953 |
| N264 | B | 120,250.02 | 10,020.83 | 57.81251 |
| N264 | C | 126,262.52 | 10,521.88 | 60.70313 |
| N264 | D | 132,575.64 | 11,047.97 | 63.73829 |
| N264 | E | 139,204.43 | 11,600.37 | 66.92520 |
| N264 | F | 146,164.65 | 12,180.39 | 70.27146 |
| N264 | G | 153,472.88 | 12,789.41 | 73.78504 |
| N265 | A | 115,669.06 | 9,639.09 | 55.61013 |
| N265 | B | 121,452.52 | 10,121.04 | 58.39063 |
| N265 | C | 127,525.14 | 10,627.10 | 61.31016 |
| N265 | D | 133,901.40 | 11,158.45 | 64.37567 |
| N265 | E | 140,596.47 | 11,716.37 | 67.59446 |
| N265 | F | 147,626.29 | 12,302.19 | 70.97418 |
| N265 | G | 155,007.61 | 12,917.30 | 74.52289 |
| N266 | A | 116,825.75 | 9,735.48 | 56.16623 |
| N266 | B | 122,667.04 | 10,222.25 | 58.97454 |
| N266 | C | 128,800.39 | 10,733.37 | 61.92327 |
| N266 | D | 135,240.41 | 11,270.03 | 65.01943 |
| N266 | E | 142,002.43 | 11,833.54 | 68.27040 |
| N266 | F | 149,102.56 | 12,425.21 | 71.68392 |
| N266 | G | 156,557.68 | 13,046.47 | 75.26812 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N267 | A | 117,994.01 | 9,832.83 | 56.72789 |
| N267 | B | 123,893.71 | 10,324.48 | 59.56428 |
| N267 | C | 130,088.40 | 10,840.70 | 62.54250 |
| N267 | D | 136,592.82 | 11,382.73 | 65.66962 |
| N267 | E | 143,422.46 | 11,951.87 | 68.95311 |
| N267 | F | 150,593.58 | 12,549.46 | 72.40076 |
| N267 | G | 158,123.26 | 13,176.94 | 76.02080 |
| N268 | A | 119,173.95 | 9,931.16 | 57.29517 |
| N268 | B | 125,132.65 | 10,427.72 | 60.15993 |
| N268 | C | 131,389.28 | 10,949.11 | 63.16792 |
| N268 | D | 137,958.75 | 11,496.56 | 66.32632 |
| N268 | E | 144,856.68 | 12,071.39 | 69.64264 |
| N268 | F | 152,099.52 | 12,674.96 | 73.12477 |
| N268 | G | 159,704.49 | 13,308.71 | 76.78101 |
| N269 | A | 120,365.69 | 10,030.47 | 57.86812 |
| N269 | B | 126,383.98 | 10,532.00 | 60.76153 |
| N269 | C | 132,703.17 | 11,058.60 | 63.79960 |
| N269 | D | 139,338.33 | 11,611.53 | 66.98958 |
| N269 | E | 146,305.25 | 12,192.10 | 70.33906 |
| N269 | F | 153,620.51 | 12,801.71 | 73.85602 |
| N269 | G | 161,301.54 | 13,441.79 | 77.54882 |
| N270 | A | 121,569.35 | 10,130.78 | 58.44680 |
| N270 | B | 127,647.82 | 10,637.32 | 61.36914 |
| N270 | C | 134,030.21 | 11,169.18 | 64.43760 |
| N270 | D | 140,731.72 | 11,727.64 | 67.65948 |
| N270 | E | 147,768.30 | 12,314.02 | 71.04245 |
| N270 | F | 155,156.72 | 12,929.73 | 74.59458 |
| N270 | G | 162,914.55 | 13,576.21 | 78.32430 |
| N271 | A | 122,785.04 | 10,232.09 | 59.03127 |
| N271 | B | 128,924.29 | 10,743.69 | 61.98283 |
| N271 | C | 135,370.51 | 11,280.88 | 65.08198 |
| N271 | D | 142,139.03 | 11,844.92 | 68.33607 |
| N271 | E | 149,245.99 | 12,437.17 | 71.75288 |
| N271 | F | 156,708.29 | 13,059.02 | 75.34052 |
| N271 | G | 164,543.70 | 13,711.97 | 79.10755 |
| N272 | A | 124,012.89 | 10,334.41 | 59.62158 |
| N272 | B | 130,213.54 | 10,851.13 | 62.60266 |
| N272 | C | 136,724.21 | 11,393.68 | 65.73280 |
| N272 | D | 143,560.42 | 11,963.37 | 69.01943 |
| N272 | E | 150,738.45 | 12,561.54 | 72.47041 |
| N272 | F | 158,275.37 | 13,189.61 | 76.09393 |
| N272 | G | 166,189.14 | 13,849.09 | 79.89862 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N273 | A | 125,253.02 | 10,437.75 | 60.21780 |
| N273 | B | 131,515.67 | 10,959.64 | 63.22869 |
| N273 | C | 138,091.46 | 11,507.62 | 66.39012 |
| N273 | D | 144,996.03 | 12,083.00 | 69.70963 |
| N273 | E | 152,245.83 | 12,687.15 | 73.19511 |
| N273 | F | 159,858.12 | 13,321.51 | 76.85487 |
| N273 | G | 167,851.03 | 13,987.59 | 80.69761 |
| N274 | A | 126,505.55 | 10,542.13 | 60.81998 |
| N274 | B | 132,830.83 | 11,069.24 | 63.86098 |
| N274 | C | 139,472.37 | 11,622.70 | 67.05402 |
| N274 | D | 146,445.99 | 12,203.83 | 70.40673 |
| N274 | E | 153,768.29 | 12,814.02 | 73.92706 |
| N274 | F | 161,456.70 | 13,454.72 | 77.62341 |
| N274 | G | 169,529.54 | 14,127.46 | 81.50459 |
| N275 | A | 127,770.61 | 10,647.55 | 61.42818 |
| N275 | B | 134,159.14 | 11,179.93 | 64.49959 |
| N275 | C | 140,867.09 | 11,738.92 | 67.72456 |
| N275 | D | 147,910.45 | 12,325.87 | 71.11079 |
| N275 | E | 155,305.97 | 12,942.16 | 74.66633 |
| N275 | F | 163,071.27 | 13,589.27 | 78.39965 |
| N275 | G | 171,224.83 | 14,268.74 | 82.31963 |
| N276 | A | 129,048.31 | 10,754.03 | 62.04246 |
| N276 | B | 135,500.73 | 11,291.73 | 65.14458 |
| N276 | C | 142,275.77 | 11,856.31 | 68.40181 |
| N276 | D | 149,389.55 | 12,449.13 | 71.82190 |
| N276 | E | 156,859.03 | 13,071.59 | 75.41300 |
| N276 | F | 164,701.98 | 13,725.16 | 79.18365 |
| N276 | G | 172,937.08 | 14,411.42 | 83.14283 |
| N277 | A | 130,338.80 | 10,861.57 | 62.66288 |
| N277 | B | 136,855.74 | 11,404.64 | 65.79603 |
| N277 | C | 143,698.52 | 11,974.88 | 69.08583 |
| N277 | D | 150,883.45 | 12,573.62 | 72.54012 |
| N277 | E | 158,427.62 | 13,202.30 | 76.16713 |
| N277 | F | 166,349.00 | 13,862.42 | 79.97548 |
| N277 | G | 174,666.45 | 14,555.54 | 83.97426 |
| N278 | A | 131,642.18 | 10,970.18 | 63.28951 |
| N278 | B | 138,224.29 | 11,518.69 | 66.45399 |
| N278 | C | 145,135.51 | 12,094.63 | 69.77669 |
| N278 | D | 152,392.28 | 12,699.36 | 73.26552 |
| N278 | E | 160,011.90 | 13,334.32 | 76.92880 |
| N278 | F | 168,012.49 | 14,001.04 | 80.77524 |
| N278 | G | 176,413.12 | 14,701.09 | 84.81400 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N279 | A | 132,958.61 | 11,079.88 | 63.92241 |
| N279 | B | 139,606.54 | 11,633.88 | 67.11853 |
| N279 | C | 146,586.86 | 12,215.57 | 70.47445 |
| N279 | D | 153,916.21 | 12,826.35 | 73.99818 |
| N279 | E | 161,612.02 | 13,467.67 | 77.69808 |
| N279 | F | 169,692.62 | 14,141.05 | 81.58299 |
| N279 | G | 178,177.25 | 14,848.10 | 85.66214 |
| N280 | A | 134,288.19 | 11,190.68 | 64.56163 |
| N280 | B | 141,002.60 | 11,750.22 | 67.78971 |
| N280 | C | 148,052.73 | 12,337.73 | 71.17920 |
| N280 | D | 155,455.37 | 12,954.61 | 74.73816 |
| N280 | E | 163,228.14 | 13,602.34 | 78.47507 |
| N280 | F | 171,389.54 | 14,282.46 | 82.39882 |
| N280 | G | 179,959.02 | 14,996.58 | 86.51876 |
| N281 | A | 135,631.07 | 11,302.59 | 65.20725 |
| N281 | B | 142,412.63 | 11,867.72 | 68.46761 |
| N281 | C | 149,533.26 | 12,461.10 | 71.89099 |
| N281 | D | 157,009.92 | 13,084.16 | 75.48554 |
| N281 | E | 164,860.42 | 13,738.37 | 79.25982 |
| N281 | F | 173,103.44 | 14,425.29 | 83.22281 |
| N281 | G | 181,758.61 | 15,146.55 | 87.38395 |
| N282 | A | 136,987.38 | 11,415.62 | 65.85932 |
| N282 | B | 143,836.75 | 11,986.40 | 69.15229 |
| N282 | C | 151,028.59 | 12,585.72 | 72.60990 |
| N282 | D | 158,580.02 | 13,215.00 | 76.24039 |
| N282 | E | 166,509.02 | 13,875.75 | 80.05241 |
| N282 | F | 174,834.47 | 14,569.54 | 84.05504 |
| N282 | G | 183,576.20 | 15,298.02 | 88.25779 |
| N283 | A | 138,357.26 | 11,529.77 | 66.51791 |
| N283 | B | 145,275.12 | 12,106.26 | 69.84381 |
| N283 | C | 152,538.88 | 12,711.57 | 73.33600 |
| N283 | D | 160,165.82 | 13,347.15 | 77.00280 |
| N283 | E | 168,174.11 | 14,014.51 | 80.85294 |
| N283 | F | 176,582.82 | 14,715.23 | 84.89559 |
| N283 | G | 185,411.96 | 15,451.00 | 89.14036 |
| N284 | A | 139,740.83 | 11,645.07 | 67.18309 |
| N284 | B | 146,727.87 | 12,227.32 | 70.54225 |
| N284 | C | 154,064.27 | 12,838.69 | 74.06936 |
| N284 | D | 161,767.48 | 13,480.62 | 77.77283 |
| N284 | E | 169,855.85 | 14,154.65 | 81.66147 |
| N284 | F | 178,348.65 | 14,862.39 | 85.74454 |
| N284 | G | 187,266.08 | 15,605.51 | 90.03177 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N285 | A | 141,138.24 | 11,761.52 | 67.85492 |
| N285 | B | 148,195.15 | 12,349.60 | 71.24767 |
| N285 | C | 155,604.91 | 12,967.08 | 74.81005 |
| N285 | D | 163,385.15 | 13,615.43 | 78.55056 |
| N285 | E | 171,554.41 | 14,296.20 | 82.47808 |
| N285 | F | 180,132.13 | 15,011.01 | 86.60199 |
| N285 | G | 189,138.74 | 15,761.56 | 90.93209 |
| N286 | A | 142,549.62 | 11,879.13 | 68.53347 |
| N286 | B | 149,677.10 | 12,473.09 | 71.96015 |
| N286 | C | 157,160.96 | 13,096.75 | 75.55815 |
| N286 | D | 165,019.01 | 13,751.58 | 79.33606 |
| N286 | E | 173,269.96 | 14,439.16 | 83.30286 |
| N286 | F | 181,933.45 | 15,161.12 | 87.46801 |
| N286 | G | 191,030.13 | 15,919.18 | 91.84141 |
| N287 | A | 143,975.12 | 11,997.93 | 69.21881 |
| N287 | B | 151,173.87 | 12,597.82 | 72.67975 |
| N287 | C | 158,732.57 | 13,227.71 | 76.31373 |
| N287 | D | 166,669.20 | 13,889.10 | 80.12942 |
| N287 | E | 175,002.66 | 14,583.55 | 84.13589 |
| N287 | F | 183,752.79 | 15,312.73 | 88.34269 |
| N287 | G | 192,940.43 | 16,078.37 | 92.75982 |
| N288 | A | 145,414.87 | 12,117.91 | 69.91099 |
| N288 | B | 152,685.61 | 12,723.80 | 73.40654 |
| N288 | C | 160,319.89 | 13,359.99 | 77.07687 |
| N288 | D | 168,335.89 | 14,027.99 | 80.93072 |
| N288 | E | 176,752.68 | 14,729.39 | 84.97725 |
| N288 | F | 185,590.32 | 15,465.86 | 89.22611 |
| N288 | G | 194,869.83 | 16,239.15 | 93.68742 |
| N289 | A | 146,869.02 | 12,239.08 | 70.61010 |
| N289 | B | 154,212.47 | 12,851.04 | 74.14061 |
| N289 | C | 161,923.09 | 13,493.59 | 77.84764 |
| N289 | D | 170,019.25 | 14,168.27 | 81.74002 |
| N289 | E | 178,520.21 | 14,876.68 | 85.82702 |
| N289 | F | 187,446.22 | 15,620.52 | 90.11837 |
| N289 | G | 196,818.53 | 16,401.54 | 94.62429 |
| N290 | A | 148,337.71 | 12,361.48 | 71.31621 |
| N290 | B | 155,754.59 | 12,979.55 | 74.88202 |
| N290 | C | 163,542.32 | 13,628.53 | 78.62612 |
| N290 | D | 171,719.44 | 14,309.95 | 82.55742 |
| N290 | E | 180,305.41 | 15,025.45 | 86.68529 |
| N290 | F | 189,320.68 | 15,776.72 | 91.01956 |
| N290 | G | 198,786.72 | 16,565.56 | 95.57054 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| N291 | A | $149,821.09$ | $12,485.09$ | 72.02937 |
| N291 | B | $157,312.14$ | $13,109.34$ | 75.63084 |
| N291 | C | $165,177.75$ | $13,764.81$ | 79.41238 |
| N291 | D | $173,436.63$ | $14,453.05$ | 83.38300 |
| N291 | E | $182,108.47$ | $15,175.71$ | 87.55215 |
| N291 | F | $191,213.89$ | $15,934.49$ | 91.92975 |
| N291 | G | $200,774.58$ | $16,731.21$ | 96.52624 |
|  |  |  |  |  |
| N292 | A | $151,319.30$ | $12,609.94$ | 72.74966 |
| N292 | B | $158,885.26$ | $13,240.44$ | 76.38714 |
| N292 | C | $166,829.52$ | $13,902.46$ | 80.20650 |
| N292 | D | $175,171.00$ | $14,597.58$ | 84.21683 |
| N292 | E | $183,929.55$ | $15,327.46$ | 88.42767 |
| N292 | F | $193,126.03$ | $16,093.84$ | 92.84905 |
| N292 | G | $202,782.33$ | $16,898.53$ | 97.49150 |
|  |  |  |  |  |
| N293 | A | $152,832.49$ | $12,736.04$ | 73.47716 |
| N293 | B | $160,474.11$ | $13,372.84$ | 77.15102 |
| N293 | C | $168,497.82$ | $14,041.48$ | 81.00857 |
| N293 | D | $176,922.71$ | $14,743.56$ | 85.05900 |
| N293 | E | $185,768.85$ | $15,480.74$ | 89.31194 |
| N293 | F | $195,057.29$ | $16,254.77$ | 93.77754 |
| N293 | G | $204,810.15$ | $17,067.51$ | 98.46642 |
| N294 |  | A | $154,360.81$ | $12,863.40$ |
| N294 | B | $162,078.85$ | $13,506.57$ | 77.21193 |
| N294 | C | $170,182.80$ | $14,181.90$ | 81.81863 |
| N294 | D | $178,691.94$ | $14,890.99$ | 85.90959 |
| N294 | E | $187,626.53$ | $15,635.54$ | 90.20506 |
| N294 | F | $197,007.86$ | $16,417.32$ | 94.71532 |
| N294 | G | $206,858.25$ | $17,238.19$ | 99.45108 |
| N295 | A | $155,904.42$ | $12,992.03$ | 74.95405 |
| N295 | B | $163,699.64$ | $13,641.64$ | 78.70175 |
| N295 | C | $171,884.63$ | $14,323.72$ | 82.63684 |
| N295 | D | $180,478.86$ | $15,039.90$ | 86.76868 |
| N295 | E | $189,502.80$ | $15,791.90$ | 91.10712 |
| N295 | F | $198,977.94$ | $16,581.49$ | 95.66247 |
| N295 | G | $208,926.84$ | $17,410.57$ | 100.44559 |
| N296 | G | $211,016.10$ | $17,584.68$ | 101.45005 |
| N296 | A | $157,463.47$ | $13,121.96$ | 75.70359 |
| N296 | B | $165,336.64$ | $13,778.05$ | 79.48877 |
| N296 | C | $173,603.47$ | $14,466.96$ | 83.46321 |
| N296 | D | $182,283.65$ | $15,190.30$ | 87.63637 |
| N | $191,397.83$ | $15,949.82$ | 92.01819 |  |
| N200 | 267.9 | $16,74.31$ | 96.61910 |  |
| N2 |  |  |  |  |
| N2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit
$\left.\begin{array}{lcrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \hline \text { N297 } & \text { A } & 159,038.10 & 13,253.17 & 76.46063 \\ \text { N297 } & \text { B } & 166,990.01 & 13,915.83 & 80.28366 \\ \text { N297 } & \text { C } & 175,339.51 & 14,611.63 & 84.29784 \\ \text { N297 } & \text { D } & 184,106.48 & 15,342.21 & 88.51273 \\ \text { N297 } & \text { E } & 193,311.81 & 16,109.32 & 92.93837 \\ \text { N297 } & \text { F } & 202,977.40 & 16,914.78 & 97.58529 \\ \text { N297 } & \text { G } & 213,126.27 & 17,760.52 & 102.46455 \\ & & & & \\ \text { N298 } & \text { A } & 160,628.48 & 13,385.71 & 77.22523 \\ \text { N298 } & \text { B } & 168,659.91 & 14,054.99 & 81.08649 \\ \text { N298 } & \text { C } & 177,092.90 & 14,757.74 & 85.14082 \\ \text { N298 } & \text { D } & 185,947.55 & 15,495.63 & 89.39786 \\ \text { N298 } & \text { E } & 195,244.92 & 16,270.41 & 93.86775 \\ \text { N298 } & \text { F } & 205,007.17 & 17,083.93 & 98.56114 \\ \text { N298 } & \text { G } & 215,257.53 & 17,938.13 & 103.48920 \\ & & & & \\ \text { N299 } & \text { A } & 162,234.77 & 13,519.56 & 77.99748 \\ \text { N299 } & \text { B } & 170,346.51 & 14,195.54 & 81.89736 \\ \text { N299 } & \text { C } & 178,863.83 & 14,905.32 & 85.99223 \\ \text { N299 } & \text { D } & 187,807.02 & 15,650.58 & 90.29184 \\ \text { N299 } & \text { E } & 197,197.37 & 16,433.11 & 94.80643 \\ \text { N299 } & \text { F } & 207,057.24 & 17,254.77 & 99.54675 \\ \text { N299 } & \text { G } & 217,410.10 & 18,117.51 & 104.52409 \\ \text { N300 } & & & 163,857.11 & 13,654.76\end{array}\right) 78.77746$

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| M113 | A | $29,096.18$ | $2,424.68$ | 13.98855 |
| M113 | B | $30,550.99$ | $2,545.92$ | 14.68798 |
| M113 | C | $32,078.54$ | $2,673.21$ | 15.42238 |
| M113 | D | $33,682.47$ | $2,806.87$ | 16.19350 |
| M113 | E | $35,366.59$ | $2,947.22$ | 17.00317 |
| M113 | F | $37,134.92$ | $3,094.58$ | 17.85333 |
| M113 | G | $38,991.67$ | $3,249.31$ | 18.74599 |
|  |  |  |  |  |
| M114 | A | $29,387.15$ | $2,448.93$ | 14.12844 |
| M114 | B | $30,856.50$ | $2,571.38$ | 14.83486 |
| M114 | C | $32,399.33$ | $2,699.94$ | 15.57660 |
| M114 | D | $34,019.29$ | $2,834.94$ | 16.35543 |
| M114 | E | $35,720.26$ | $2,976.69$ | 17.17320 |
| M114 | F | $37,506.27$ | $3,125.52$ | 18.03186 |
| M114 | G | $39,381.59$ | $3,281.80$ | 18.93345 |
|  |  |  |  |  |
| M115 | A | $29,681.02$ | $2,473.42$ | 14.26972 |
| M115 | B | $31,165.07$ | $2,597.09$ | 14.98321 |
| M115 | C | $32,723.32$ | $2,726.94$ | 15.73237 |
| M115 | D | $34,359.49$ | $2,863.29$ | 16.51898 |
| M115 | E | $36,077.46$ | $3,006.46$ | 17.34493 |
| M115 | F | $37,881.34$ | $3,156.78$ | 18.21218 |
| M115 | G | $39,775.40$ | $3,314.62$ | 19.12279 |
| M116 | A | $29,977.83$ | $2,498.15$ | 14.41242 |
| M116 | B | $31,476.72$ | $2,623.06$ | 15.13304 |
| M116 | C | $33,050.55$ | $2,754.21$ | 15.88969 |
| M116 | D | $34,703.08$ | $2,891.92$ | 16.68417 |
| M116 | E | $36,438.24$ | $3,036.52$ | 17.51838 |
| M116 | F | $38,260.15$ | $3,188.35$ | 18.39430 |
| M116 | G | $40,173.16$ | $3,347.76$ | 19.31402 |
| M117 |  | A | $30,277.61$ | $2,523.13$ | 14.556540

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M119 | A | $30,886.19$ | $2,573.85$ | 14.84913 |
| M119 | B | $32,430.49$ | $2,702.54$ | 15.59158 |
| M119 | C | $34,052.02$ | $2,837.67$ | 16.37116 |
| M119 | D | $35,754.62$ | $2,979.55$ | 17.18972 |
| M119 | E | $37,542.35$ | $3,128.53$ | 18.04921 |
| M119 | F | $39,419.47$ | $3,284.96$ | 18.95167 |
| M119 | G | $41,390.44$ | $3,449.20$ | 19.89925 |
|  |  |  |  |  |
| M120 | A | $31,195.05$ | $2,599.59$ | 14.99762 |
| M120 | B | $32,754.80$ | $2,729.57$ | 15.74750 |
| M120 | C | $34,392.54$ | $2,866.04$ | 16.53487 |
| M120 | D | $36,112.17$ | $3,009.35$ | 17.36162 |
| M120 | E | $37,917.78$ | $3,159.81$ | 18.22970 |
| M120 | F | $39,813.66$ | $3,317.81$ | 19.14118 |
| M120 | G | $41,804.35$ | $3,483.70$ | 20.09824 |
|  |  |  |  |  |
| M121 | A | $31,507.00$ | $2,625.58$ | 15.14760 |
| M121 | B | $33,082.35$ | $2,756.86$ | 15.90497 |
| M121 | C | $34,736.47$ | $2,894.71$ | 16.70022 |
| M121 | D | $36,473.29$ | $3,039.44$ | 17.53523 |
| M121 | E | $38,296.95$ | $3,191.41$ | 18.41200 |
| M121 | F | $40,211.80$ | $3,350.98$ | 19.33260 |
| M121 | G | $42,222.39$ | $3,518.53$ | 20.29923 |
| M122 |  | A | $31,822.07$ | $2,651.84$ |
| M122 | B | $33,413.17$ | $2,784.43$ | 15.29907 |
| M122 | C | $35,083.83$ | $2,923.65$ | 16.86702 |
| M122 | D | $36,838.02$ | $3,069.84$ | 17.71059 |
| M122 | E | $38,679.92$ | $3,223.33$ | 18.59612 |
| M122 | F | $40,613.92$ | $3,384.49$ | 19.52592 |
| M122 | G | $42,644.61$ | $3,553.72$ | 20.50222 |
| M123 |  | A | $32,140.29$ | $2,678.36$ | 15.45206

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M125 | A | 32,786.31 | 2,732.19 | 15.76265 |
| M125 | B | 34,425.62 | 2,868.80 | 16.55078 |
| M125 | C | 36,146.91 | 3,012.24 | 17.37832 |
| M125 | D | 37,954.25 | 3,162.85 | 18.24724 |
| M125 | E | 39,851.96 | 3,321.00 | 19.15960 |
| M125 | F | 41,844.56 | 3,487.05 | 20.11758 |
| M125 | G | 43,936.79 | 3,661.40 | 21.12346 |
| M126 | A | 33,114.17 | 2,759.51 | 15.92027 |
| M126 | B | 34,769.88 | 2,897.49 | 16.71629 |
| M126 | C | 36,508.37 | 3,042.36 | 17.55210 |
| M126 | D | 38,333.79 | 3,194.48 | 18.42971 |
| M126 | E | 40,250.48 | 3,354.21 | 19.35119 |
| M126 | F | 42,263.01 | 3,521.92 | 20.31875 |
| M126 | G | 44,376.16 | 3,698.01 | 21.33469 |
| M127 | A | 33,445.31 | 2,787.11 | 16.07948 |
| M127 | B | 35,117.58 | 2,926.46 | 16.88345 |
| M127 | C | 36,873.46 | 3,072.79 | 17.72762 |
| M127 | D | 38,717.13 | 3,226.43 | 18.61401 |
| M127 | E | 40,652.99 | 3,387.75 | 19.54471 |
| M127 | F | 42,685.64 | 3,557.14 | 20.52194 |
| M127 | G | 44,819.92 | 3,734.99 | 21.54804 |
| M128 | A | 33,779.77 | 2,814.98 | 16.24027 |
| M128 | B | 35,468.75 | 2,955.73 | 17.05229 |
| M128 | C | 37,242.19 | 3,103.52 | 17.90490 |
| M128 | D | 39,104.30 | 3,258.69 | 18.80015 |
| M128 | E | 41,059.52 | 3,421.63 | 19.74015 |
| M128 | F | 43,112.49 | 3,592.71 | 20.72716 |
| M128 | G | 45,268.12 | 3,772.34 | 21.76352 |
| M129 | A | 34,117.56 | 2,843.13 | 16.40268 |
| M129 | B | 35,823.44 | 2,985.29 | 17.22281 |
| M129 | C | 37,614.61 | 3,134.55 | 18.08395 |
| M129 | D | 39,495.35 | 3,291.28 | 18.98815 |
| M129 | E | 41,470.11 | 3,455.84 | 19.93755 |
| M129 | F | 43,543.62 | 3,628.63 | 20.93443 |
| M129 | G | 45,720.80 | 3,810.07 | 21.98115 |
| M130 | A | 34,458.74 | 2,871.56 | 16.56670 |
| M130 | B | 36,181.68 | 3,015.14 | 17.39504 |
| M130 | C | 37,990.76 | 3,165.90 | 18.26479 |
| M130 | D | 39,890.30 | 3,324.19 | 19.17803 |
| M130 | E | 41,884.81 | 3,490.40 | 20.13693 |
| M130 | F | 43,979.05 | 3,664.92 | 21.14378 |
| M130 | G | 46,178.01 | 3,848.17 | 22.20096 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M131 | A | 34,803.33 | 2,900.28 | 16.73237 |
| M131 | B | 36,543.49 | 3,045.29 | 17.56899 |
| M131 | C | 38,370.67 | 3,197.56 | 18.44744 |
| M131 | D | 40,289.20 | 3,357.43 | 19.36981 |
| M131 | E | 42,303.66 | 3,525.31 | 20.33830 |
| M131 | F | 44,418.84 | 3,701.57 | 21.35521 |
| M131 | G | 46,639.79 | 3,886.65 | 22.42297 |
| M132 | A | 35,151.36 | 2,929.28 | 16.89969 |
| M132 | B | 36,908.93 | 3,075.74 | 17.74468 |
| M132 | C | 38,754.37 | 3,229.53 | 18.63191 |
| M132 | D | 40,692.09 | 3,391.01 | 19.56351 |
| M132 | E | 42,726.70 | 3,560.56 | 20.54168 |
| M132 | F | 44,863.03 | 3,738.59 | 21.56877 |
| M132 | G | 47,106.18 | 3,925.52 | 22.64720 |
| M133 | A | 35,502.87 | 2,958.57 | 17.06869 |
| M133 | B | 37,278.02 | 3,106.50 | 17.92212 |
| M133 | C | 39,141.92 | 3,261.83 | 18.81823 |
| M133 | D | 41,099.01 | 3,424.92 | 19.75914 |
| M133 | E | 43,153.97 | 3,596.16 | 20.74710 |
| M133 | F | 45,311.66 | 3,775.97 | 21.78445 |
| M133 | G | 47,577.25 | 3,964.77 | 22.87368 |
| M134 | A | 35,857.90 | 2,988.16 | 17.23938 |
| M134 | B | 37,650.80 | 3,137.57 | 18.10135 |
| M134 | C | 39,533.34 | 3,294.44 | 19.00641 |
| M134 | D | 41,510.00 | 3,459.17 | 19.95673 |
| M134 | E | 43,585.50 | 3,632.13 | 20.95457 |
| M134 | F | 45,764.78 | 3,813.73 | 22.00230 |
| M134 | G | 48,053.02 | 4,004.42 | 23.10241 |
| M135 | A | 36,216.48 | 3,018.04 | 17.41177 |
| M135 | B | 38,027.31 | 3,168.94 | 18.28236 |
| M135 | C | 39,928.67 | 3,327.39 | 19.19648 |
| M135 | D | 41,925.10 | 3,493.76 | 20.15630 |
| M135 | E | 44,021.36 | 3,668.45 | 21.16412 |
| M135 | F | 46,222.43 | 3,851.87 | 22.22232 |
| M135 | G | 48,533.55 | 4,044.46 | 23.33344 |
| M136 | A | 36,578.65 | 3,048.22 | 17.58589 |
| M136 | B | 38,407.58 | 3,200.63 | 18.46518 |
| M136 | C | 40,327.96 | 3,360.66 | 19.38844 |
| M136 | D | 42,344.36 | 3,528.70 | 20.35786 |
| M136 | E | 44,461.57 | 3,705.13 | 21.37576 |
| M136 | F | 46,684.65 | 3,890.39 | 22.44454 |
| M136 | G | 49,018.88 | 4,084.91 | 23.56677 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M137 | A | 36,944.43 | 3,078.70 | 17.76175 |
| M137 | B | 38,791.65 | 3,232.64 | 18.64983 |
| M137 | C | 40,731.24 | 3,394.27 | 19.58233 |
| M137 | D | 42,767.80 | 3,563.98 | 20.56144 |
| M137 | E | 44,906.19 | 3,742.18 | 21.58951 |
| M137 | F | 47,151.50 | 3,929.29 | 22.66899 |
| M137 | G | 49,509.07 | 4,125.76 | 23.80244 |
| M138 | A | 37,313.88 | 3,109.49 | 17.93936 |
| M138 | B | 39,179.57 | 3,264.96 | 18.83633 |
| M138 | C | 41,138.55 | 3,428.21 | 19.77815 |
| M138 | D | 43,195.48 | 3,599.62 | 20.76706 |
| M138 | E | 45,355.25 | 3,779.60 | 21.80541 |
| M138 | F | 47,623.01 | 3,968.58 | 22.89568 |
| M138 | G | 50,004.16 | 4,167.01 | 24.04046 |
| M139 | A | 37,687.02 | 3,140.58 | 18.11876 |
| M139 | B | 39,571.37 | 3,297.61 | 19.02470 |
| M139 | C | 41,549.94 | 3,462.49 | 19.97593 |
| M139 | D | 43,627.43 | 3,635.62 | 20.97473 |
| M139 | E | 45,808.80 | 3,817.40 | 22.02346 |
| M139 | F | 48,099.24 | 4,008.27 | 23.12464 |
| M139 | G | 50,504.21 | 4,208.68 | 24.28087 |
| M140 | A | 38,063.89 | 3,171.99 | 18.29995 |
| M140 | B | 39,967.08 | 3,330.59 | 19.21494 |
| M140 | C | 41,965.43 | 3,497.12 | 20.17569 |
| M140 | D | 44,063.71 | 3,671.98 | 21.18447 |
| M140 | E | 46,266.89 | 3,855.57 | 22.24370 |
| M140 | F | 48,580.24 | 4,048.35 | 23.35588 |
| M140 | G | 51,009.25 | 4,250.77 | 24.52368 |
| M141 | A | 38,444.53 | 3,203.71 | 18.48294 |
| M141 | B | 40,366.75 | 3,363.90 | 19.40709 |
| M141 | C | 42,385.09 | 3,532.09 | 20.37745 |
| M141 | D | 44,504.34 | 3,708.70 | 21.39632 |
| M141 | E | 46,729.56 | 3,894.13 | 22.46613 |
| M141 | F | 49,066.04 | 4,088.84 | 23.58944 |
| M141 | G | 51,519.34 | 4,293.28 | 24.76891 |
| M142 | A | 38,828.97 | 3,235.75 | 18.66777 |
| M142 | B | 40,770.42 | 3,397.53 | 19.60116 |
| M142 | C | 42,808.94 | 3,567.41 | 20.58122 |
| M142 | D | 44,949.39 | 3,745.78 | 21.61028 |
| M142 | E | 47,196.86 | 3,933.07 | 22.69080 |
| M142 | F | 49,556.70 | 4,129.72 | 23.82534 |
| M142 | G | 52,034.53 | 4,336.21 | 25.01660 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M143 | A | 39,217.26 | 3,268.10 | 18.85445 |
| M143 | B | 41,178.12 | 3,431.51 | 19.79717 |
| M143 | C | 43,237.03 | 3,603.09 | 20.78703 |
| M143 | D | 45,398.88 | 3,783.24 | 21.82638 |
| M143 | E | 47,668.82 | 3,972.40 | 22.91770 |
| M143 | F | 50,052.27 | 4,171.02 | 24.06359 |
| M143 | G | 52,554.88 | 4,379.57 | 25.26677 |
| M144 | A | 39,609.43 | 3,300.79 | 19.04300 |
| M144 | B | 41,589.90 | 3,465.83 | 19.99515 |
| M144 | C | 43,669.40 | 3,639.12 | 20.99490 |
| M144 | D | 45,852.87 | 3,821.07 | 22.04465 |
| M144 | E | 48,145.51 | 4,012.13 | 23.14688 |
| M144 | F | 50,552.79 | 4,212.73 | 24.30423 |
| M144 | G | 53,080.43 | 4,423.37 | 25.51944 |
| M145 | A | 40,005.53 | 3,333.79 | 19.23343 |
| M145 | B | 42,005.80 | 3,500.48 | 20.19510 |
| M145 | C | 44,106.09 | 3,675.51 | 21.20485 |
| M145 | D | 46,311.40 | 3,859.28 | 22.26510 |
| M145 | E | 48,626.97 | 4,052.25 | 23.37835 |
| M145 | F | 51,058.32 | 4,254.86 | 24.54727 |
| M145 | G | 53,611.23 | 4,467.60 | 25.77463 |
| M146 | A | 40,405.58 | 3,367.13 | 19.42576 |
| M146 | B | 42,425.86 | 3,535.49 | 20.39705 |
| M146 | C | 44,547.15 | 3,712.26 | 21.41690 |
| M146 | D | 46,774.51 | 3,897.88 | 22.48775 |
| M146 | E | 49,113.24 | 4,092.77 | 23.61213 |
| M146 | F | 51,568.90 | 4,297.41 | 24.79274 |
| M146 | G | 54,147.34 | 4,512.28 | 26.03238 |
| M147 | A | 40,809.64 | 3,400.80 | 19.62002 |
| M147 | B | 42,850.12 | 3,570.84 | 20.60102 |
| M147 | C | 44,992.63 | 3,749.39 | 21.63107 |
| M147 | D | 47,242.26 | 3,936.85 | 22.71262 |
| M147 | E | 49,604.37 | 4,133.70 | 23.84825 |
| M147 | F | 52,084.59 | 4,340.38 | 25.04067 |
| M147 | G | 54,688.82 | 4,557.40 | 26.29270 |
| M148 | A | 41,217.73 | 3,434.81 | 19.81622 |
| M148 | B | 43,278.62 | 3,606.55 | 20.80703 |
| M148 | C | 45,442.55 | 3,786.88 | 21.84738 |
| M148 | D | 47,714.68 | 3,976.22 | 22.93975 |
| M148 | E | 50,100.41 | 4,175.03 | 24.08674 |
| M148 | F | 52,605.43 | 4,383.79 | 25.29107 |
| M148 | G | 55,235.71 | 4,602.98 | 26.55563 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M149 | A | 41,629.91 | 3,469.16 | 20.01438 |
| M149 | B | 43,711.41 | 3,642.62 | 21.01510 |
| M149 | C | 45,896.98 | 3,824.75 | 22.06585 |
| M149 | D | 48,191.83 | 4,015.99 | 23.16915 |
| M149 | E | 50,601.42 | 4,216.78 | 24.32760 |
| M149 | F | 53,131.49 | 4,427.62 | 25.54399 |
| M149 | G | 55,788.06 | 4,649.01 | 26.82118 |
| M150 | A | 42,046.21 | 3,503.85 | 20.21452 |
| M150 | B | 44,148.52 | 3,679.04 | 21.22525 |
| M150 | C | 46,355.95 | 3,863.00 | 22.28651 |
| M150 | D | 48,673.74 | 4,056.15 | 23.40084 |
| M150 | E | 51,107.43 | 4,258.95 | 24.57088 |
| M150 | F | 53,662.80 | 4,471.90 | 25.79942 |
| M150 | G | 56,345.94 | 4,695.50 | 27.08940 |
| M151 | A | 42,466.67 | 3,538.89 | 20.41667 |
| M151 | B | 44,590.01 | 3,715.83 | 21.43750 |
| M151 | C | 46,819.51 | 3,901.63 | 22.50938 |
| M151 | D | 49,160.48 | 4,096.71 | 23.63485 |
| M151 | E | 51,618.51 | 4,301.54 | 24.81659 |
| M151 | F | 54,199.43 | 4,516.62 | 26.05742 |
| M151 | G | 56,909.40 | 4,742.45 | 27.36029 |
| M152 | A | 42,891.34 | 3,574.28 | 20.62084 |
| M152 | B | 45,035.91 | 3,752.99 | 21.65188 |
| M152 | C | 47,287.70 | 3,940.64 | 22.73447 |
| M152 | D | 49,652.09 | 4,137.67 | 23.87120 |
| M152 | E | 52,134.69 | 4,344.56 | 25.06476 |
| M152 | F | 54,741.43 | 4,561.79 | 26.31799 |
| M152 | G | 57,478.50 | 4,789.87 | 27.63389 |
| M153 | A | 43,320.25 | 3,610.02 | 20.82704 |
| M153 | B | 45,486.27 | 3,790.52 | 21.86840 |
| M153 | C | 47,760.58 | 3,980.05 | 22.96182 |
| M153 | D | 50,148.61 | 4,179.05 | 24.10991 |
| M153 | E | 52,656.04 | 4,388.00 | 25.31540 |
| M153 | F | 55,288.84 | 4,607.40 | 26.58117 |
| M153 | G | 58,053.28 | 4,837.77 | 27.91023 |
| M154 | A | 43,753.46 | 3,646.12 | 21.03532 |
| M154 | B | 45,941.13 | 3,828.43 | 22.08708 |
| M154 | C | 48,238.18 | 4,019.85 | 23.19144 |
| M154 | D | 50,650.09 | 4,220.84 | 24.35101 |
| M154 | E | 53,182.60 | 4,431.88 | 25.56856 |
| M154 | F | 55,841.73 | 4,653.48 | 26.84698 |
| M154 | G | 58,633.82 | 4,886.15 | 28.18933 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M155 | A | 44,190.99 | 3,682.58 | 21.24567 |
| M155 | B | 46,400.54 | 3,866.71 | 22.30795 |
| M155 | C | 48,720.57 | 4,060.05 | 23.42335 |
| M155 | D | 51,156.60 | 4,263.05 | 24.59452 |
| M155 | E | 53,714.42 | 4,476.20 | 25.82424 |
| M155 | F | 56,400.15 | 4,700.01 | 27.11545 |
| M155 | G | 59,220.15 | 4,935.01 | 28.47123 |
| M156 | A | 44,632.90 | 3,719.41 | 21.45813 |
| M156 | B | 46,864.55 | 3,905.38 | 22.53103 |
| M156 | C | 49,207.77 | 4,100.65 | 23.65758 |
| M156 | D | 51,668.16 | 4,305.68 | 24.84046 |
| M156 | E | 54,251.57 | 4,520.96 | 26.08249 |
| M156 | F | 56,964.15 | 4,747.01 | 27.38661 |
| M156 | G | 59,812.35 | 4,984.36 | 28.75594 |
| M157 | A | 45,079.23 | 3,756.60 | 21.67271 |
| M157 | B | 47,333.19 | 3,944.43 | 22.75634 |
| M157 | C | 49,699.85 | 4,141.65 | 23.89416 |
| M157 | D | 52,184.84 | 4,348.74 | 25.08887 |
| M157 | E | 54,794.08 | 4,566.17 | 26.34331 |
| M157 | F | 57,533.79 | 4,794.48 | 27.66048 |
| M157 | G | 60,410.48 | 5,034.21 | 29.04350 |
| M158 | A | 45,530.02 | 3,794.17 | 21.88943 |
| M158 | B | 47,806.52 | 3,983.88 | 22.98391 |
| M158 | C | 50,196.85 | 4,183.07 | 24.13310 |
| M158 | D | 52,706.69 | 4,392.22 | 25.33976 |
| M158 | E | 55,342.03 | 4,611.84 | 26.60674 |
| M158 | F | 58,109.13 | 4,842.43 | 27.93708 |
| M158 | G | 61,014.58 | 5,084.55 | 29.33393 |
| M159 | A | 45,985.32 | 3,832.11 | 22.10833 |
| M159 | B | 48,284.59 | 4,023.72 | 23.21374 |
| M159 | C | 50,698.82 | 4,224.90 | 24.37443 |
| M159 | D | 53,233.76 | 4,436.15 | 25.59315 |
| M159 | E | 55,895.45 | 4,657.95 | 26.87281 |
| M159 | F | 58,690.22 | 4,890.85 | 28.21645 |
| M159 | G | 61,624.73 | 5,135.39 | 29.62727 |
| M160 | A | 46,445.17 | 3,870.43 | 22.32941 |
| M160 | B | 48,767.43 | 4,063.95 | 23.44588 |
| M160 | C | 51,205.81 | 4,267.15 | 24.61818 |
| M160 | D | 53,766.10 | 4,480.51 | 25.84908 |
| M160 | E | 56,454.40 | 4,704.53 | 27.14154 |
| M160 | F | 59,277.12 | 4,939.76 | 28.49862 |
| M160 | G | 62,240.98 | 5,186.75 | 29.92355 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M161 | A | 46,909.63 | 3,909.14 | 22.55271 |
| M161 | B | 49,255.11 | 4,104.59 | 23.68034 |
| M161 | C | 51,717.86 | 4,309.82 | 24.86436 |
| M161 | D | 54,303.76 | 4,525.31 | 26.10758 |
| M161 | E | 57,018.94 | 4,751.58 | 27.41295 |
| M161 | F | 59,869.89 | 4,989.16 | 28.78360 |
| M161 | G | 62,863.39 | 5,238.62 | 30.22278 |
| M162 | A | 47,378.72 | 3,948.23 | 22.77823 |
| M162 | B | 49,747.66 | 4,145.64 | 23.91714 |
| M162 | C | 52,235.04 | 4,352.92 | 25.11300 |
| M162 | D | 54,846.79 | 4,570.57 | 26.36865 |
| M162 | E | 57,589.13 | 4,799.09 | 27.68708 |
| M162 | F | 60,468.59 | 5,039.05 | 29.07144 |
| M162 | G | 63,492.02 | 5,291.00 | 30.52501 |
| M163 | A | 47,852.51 | 3,987.71 | 23.00601 |
| M163 | B | 50,245.14 | 4,187.09 | 24.15632 |
| M163 | C | 52,757.39 | 4,396.45 | 25.36413 |
| M163 | D | 55,395.26 | 4,616.27 | 26.63234 |
| M163 | E | 58,165.03 | 4,847.09 | 27.96395 |
| M163 | F | 61,073.28 | 5,089.44 | 29.36215 |
| M163 | G | 64,126.94 | 5,343.91 | 30.83026 |
| M164 | A | 48,331.04 | 4,027.59 | 23.23607 |
| M164 | B | 50,747.59 | 4,228.97 | 24.39788 |
| M164 | C | 53,284.97 | 4,440.41 | 25.61777 |
| M164 | D | 55,949.21 | 4,662.43 | 26.89866 |
| M164 | E | 58,746.68 | 4,895.56 | 28.24359 |
| M164 | F | 61,684.01 | 5,140.33 | 29.65577 |
| M164 | G | 64,768.21 | 5,397.35 | 31.13856 |
| M165 | A | 48,814.35 | 4,067.86 | 23.46844 |
| M165 | B | 51,255.06 | 4,271.26 | 24.64186 |
| M165 | C | 53,817.82 | 4,484.82 | 25.87395 |
| M165 | D | 56,508.71 | 4,709.06 | 27.16765 |
| M165 | E | 59,334.14 | 4,944.51 | 28.52603 |
| M165 | F | 62,300.85 | 5,191.74 | 29.95233 |
| M165 | G | 65,415.89 | 5,451.32 | 31.44995 |
| M166 | A | 49,302.49 | 4,108.54 | 23.70312 |
| M166 | B | 51,767.61 | 4,313.97 | 24.88828 |
| M166 | C | 54,355.99 | 4,529.67 | 26.13269 |
| M166 | D | 57,073.79 | 4,756.15 | 27.43932 |
| M166 | E | 59,927.48 | 4,993.96 | 28.81129 |
| M166 | F | 62,923.86 | 5,243.65 | 30.25185 |
| M166 | G | 66,070.05 | 5,505.84 | 31.76445 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M167 | A | 49,795.51 | 4,149.63 | 23.94015 |
| M167 | B | 52,285.29 | 4,357.11 | 25.13716 |
| M167 | C | 54,899.55 | 4,574.96 | 26.39402 |
| M167 | D | 57,644.53 | 4,803.71 | 27.71372 |
| M167 | E | 60,526.76 | 5,043.90 | 29.09940 |
| M167 | F | 63,553.10 | 5,296.09 | 30.55437 |
| M167 | G | 66,730.75 | 5,560.90 | 32.08209 |
| M168 | A | 50,293.47 | 4,191.12 | 24.17955 |
| M168 | B | 52,808.14 | 4,400.68 | 25.38853 |
| M168 | C | 55,448.55 | 4,620.71 | 26.65796 |
| M168 | D | 58,220.98 | 4,851.75 | 27.99085 |
| M168 | E | 61,132.03 | 5,094.34 | 29.39040 |
| M168 | F | 64,188.63 | 5,349.05 | 30.85992 |
| M168 | G | 67,398.06 | 5,616.50 | 32.40291 |
| M169 | A | 50,796.40 | 4,233.03 | 24.42135 |
| M169 | B | 53,336.22 | 4,444.69 | 25.64242 |
| M169 | C | 56,003.04 | 4,666.92 | 26.92454 |
| M169 | D | 58,803.19 | 4,900.27 | 28.27076 |
| M169 | E | 61,743.35 | 5,145.28 | 29.68430 |
| M169 | F | 64,830.51 | 5,402.54 | 31.16852 |
| M169 | G | 68,072.04 | 5,672.67 | 32.72694 |
| M170 | A | 51,304.37 | 4,275.36 | 24.66556 |
| M170 | B | 53,869.59 | 4,489.13 | 25.89884 |
| M170 | C | 56,563.07 | 4,713.59 | 27.19378 |
| M170 | D | 59,391.22 | 4,949.27 | 28.55347 |
| M170 | E | 62,360.78 | 5,196.73 | 29.98114 |
| M170 | F | 65,478.82 | 5,456.57 | 31.48020 |
| M170 | G | 68,752.76 | 5,729.40 | 33.05421 |
| M171 | A | 51,817.41 | 4,318.12 | 24.91222 |
| M171 | B | 54,408.28 | 4,534.02 | 26.15783 |
| M171 | C | 57,128.70 | 4,760.72 | 27.46572 |
| M171 | D | 59,985.13 | 4,998.76 | 28.83901 |
| M171 | E | 62,984.39 | 5,248.70 | 30.28096 |
| M171 | F | 66,133.61 | 5,511.13 | 31.79500 |
| M171 | G | 69,440.29 | 5,786.69 | 33.38475 |
| M172 | A | 52,335.59 | 4,361.30 | 25.16134 |
| M172 | B | 54,952.36 | 4,579.36 | 26.41941 |
| M172 | C | 57,699.98 | 4,808.33 | 27.74038 |
| M172 | D | 60,584.98 | 5,048.75 | 29.12740 |
| M172 | E | 63,614.23 | 5,301.19 | 30.58377 |
| M172 | F | 66,794.94 | 5,566.25 | 32.11295 |
| M172 | G | 70,134.69 | 5,844.56 | 33.71860 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M173 | A | 52,858.94 | 4,404.91 | 25.41295 |
| M173 | B | 55,501.89 | 4,625.16 | 26.68360 |
| M173 | C | 58,276.98 | 4,856.42 | 28.01778 |
| M173 | D | 61,190.83 | 5,099.24 | 29.41867 |
| M173 | E | 64,250.37 | 5,354.20 | 30.88960 |
| M173 | F | 67,462.89 | 5,621.91 | 32.43408 |
| M173 | G | 70,836.04 | 5,903.00 | 34.05579 |
| M174 | A | 53,387.53 | 4,448.96 | 25.66708 |
| M174 | B | 56,056.91 | 4,671.41 | 26.95044 |
| M174 | C | 58,859.75 | 4,904.98 | 28.29796 |
| M174 | D | 61,802.74 | 5,150.23 | 29.71286 |
| M174 | E | 64,892.88 | 5,407.74 | 31.19850 |
| M174 | F | 68,137.52 | 5,678.13 | 32.75842 |
| M174 | G | 71,544.40 | 5,962.03 | 34.39634 |
| M175 | A | 53,921.41 | 4,493.45 | 25.92375 |
| M175 | B | 56,617.48 | 4,718.12 | 27.21994 |
| M175 | C | 59,448.35 | 4,954.03 | 28.58094 |
| M175 | D | 62,420.77 | 5,201.73 | 30.00998 |
| M175 | E | 65,541.81 | 5,461.82 | 31.51048 |
| M175 | F | 68,818.90 | 5,734.91 | 33.08601 |
| M175 | G | 72,259.84 | 6,021.65 | 34.74031 |
| M176 | A | 54,460.62 | 4,538.38 | 26.18299 |
| M176 | B | 57,183.65 | 4,765.30 | 27.49214 |
| M176 | C | 60,042.83 | 5,003.57 | 28.86675 |
| M176 | D | 63,044.98 | 5,253.75 | 30.31008 |
| M176 | E | 66,197.22 | 5,516.44 | 31.82559 |
| M176 | F | 69,507.09 | 5,792.26 | 33.41687 |
| M176 | G | 72,982.44 | 6,081.87 | 35.08771 |
| M177 | A | 55,005.23 | 4,583.77 | 26.44482 |
| M177 | B | 57,755.49 | 4,812.96 | 27.76706 |
| M177 | C | 60,643.26 | 5,053.61 | 29.15541 |
| M177 | D | 63,675.43 | 5,306.29 | 30.61319 |
| M177 | E | 66,859.20 | 5,571.60 | 32.14384 |
| M177 | F | 70,202.16 | 5,850.18 | 33.75104 |
| M177 | G | 73,712.26 | 6,142.69 | 35.43859 |
| M178 | A | 55,555.28 | 4,629.61 | 26.70927 |
| M178 | B | 58,333.04 | 4,861.09 | 28.04473 |
| M178 | C | 61,249.69 | 5,104.14 | 29.44697 |
| M178 | D | 64,312.18 | 5,359.35 | 30.91932 |
| M178 | E | 67,527.79 | 5,627.32 | 32.46528 |
| M178 | F | 70,904.18 | 5,908.68 | 34.08855 |
| M178 | G | 74,449.39 | 6,204.12 | 35.79297 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M179 | A | 56,110.83 | 4,675.90 | 26.97636 |
| M179 | B | 58,916.37 | 4,909.70 | 28.32518 |
| M179 | C | 61,862.19 | 5,155.18 | 29.74144 |
| M179 | D | 64,955.30 | 5,412.94 | 31.22851 |
| M179 | E | 68,203.07 | 5,683.59 | 32.78994 |
| M179 | F | 71,613.22 | 5,967.77 | 34.42943 |
| M179 | G | 75,193.88 | 6,266.16 | 36.15090 |
| M180 | A | 56,671.94 | 4,722.66 | 27.24612 |
| M180 | B | 59,505.54 | 4,958.79 | 28.60843 |
| M180 | C | 62,480.81 | 5,206.73 | 30.03885 |
| M180 | D | 65,604.85 | 5,467.07 | 31.54080 |
| M180 | E | 68,885.10 | 5,740.42 | 33.11784 |
| M180 | F | 72,329.35 | 6,027.45 | 34.77373 |
| M180 | G | 75,945.82 | 6,328.82 | 36.51241 |
| M181 | A | 57,238.66 | 4,769.89 | 27.51859 |
| M181 | B | 60,100.59 | 5,008.38 | 28.89452 |
| M181 | C | 63,105.62 | 5,258.80 | 30.33924 |
| M181 | D | 66,260.90 | 5,521.74 | 31.85620 |
| M181 | E | 69,573.95 | 5,797.83 | 33.44901 |
| M181 | F | 73,052.65 | 6,087.72 | 35.12146 |
| M181 | G | 76,705.28 | 6,392.11 | 36.87754 |
| M182 | A | 57,811.05 | 4,817.59 | 27.79377 |
| M182 | B | 60,701.60 | 5,058.47 | 29.18346 |
| M182 | C | 63,736.68 | 5,311.39 | 30.64263 |
| M182 | D | 66,923.51 | 5,576.96 | 32.17477 |
| M182 | E | 70,269.69 | 5,855.81 | 33.78350 |
| M182 | F | 73,783.17 | 6,148.60 | 35.47268 |
| M182 | G | 77,472.33 | 6,456.03 | 37.24631 |
| M183 | A | 58,389.16 | 4,865.76 | 28.07171 |
| M183 | B | 61,308.61 | 5,109.05 | 29.47530 |
| M183 | C | 64,374.04 | 5,364.50 | 30.94906 |
| M183 | D | 67,592.75 | 5,632.73 | 32.49651 |
| M183 | E | 70,972.38 | 5,914.37 | 34.12134 |
| M183 | F | 74,521.00 | 6,210.08 | 35.82741 |
| M183 | G | 78,247.05 | 6,520.59 | 37.61878 |
| M184 | A | 58,973.05 | 4,914.42 | 28.35243 |
| M184 | B | 61,921.70 | 5,160.14 | 29.77005 |
| M184 | C | 65,017.79 | 5,418.15 | 31.25855 |
| M184 | D | 68,268.67 | 5,689.06 | 32.82148 |
| M184 | E | 71,682.11 | 5,973.51 | 34.46255 |
| M184 | F | 75,266.21 | 6,272.18 | 36.18568 |
| M184 | G | 79,029.52 | 6,585.79 | 37.99496 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M185 | A | 59,562.78 | 4,963.56 | 28.63595 |
| M185 | B | 62,540.92 | 5,211.74 | 30.06775 |
| M185 | C | 65,667.96 | 5,472.33 | 31.57114 |
| M185 | D | 68,951.36 | 5,745.95 | 33.14969 |
| M185 | E | 72,398.93 | 6,033.24 | 34.80718 |
| M185 | F | 76,018.88 | 6,334.91 | 36.54754 |
| M185 | G | 79,819.82 | 6,651.65 | 38.37491 |
| M186 | A | 60,158.41 | 5,013.20 | 28.92231 |
| M186 | B | 63,166.33 | 5,263.86 | 30.36843 |
| M186 | C | 66,324.64 | 5,527.05 | 31.88685 |
| M186 | D | 69,640.87 | 5,803.41 | 33.48119 |
| M186 | E | 73,122.92 | 6,093.58 | 35.15525 |
| M186 | F | 76,779.06 | 6,398.26 | 36.91301 |
| M186 | G | 80,618.02 | 6,718.17 | 38.75866 |
| M187 | A | 60,759.99 | 5,063.33 | 29.21153 |
| M187 | B | 63,797.99 | 5,316.50 | 30.67211 |
| M187 | C | 66,987.89 | 5,582.32 | 32.20572 |
| M187 | D | 70,337.28 | 5,861.44 | 33.81600 |
| M187 | E | 73,854.15 | 6,154.51 | 35.50680 |
| M187 | F | 77,546.86 | 6,462.24 | 37.28214 |
| M187 | G | 81,424.20 | 6,785.35 | 39.14625 |
| M188 | A | 61,367.59 | 5,113.97 | 29.50365 |
| M188 | B | 64,435.97 | 5,369.66 | 30.97883 |
| M188 | C | 67,657.77 | 5,638.15 | 32.52777 |
| M188 | D | 71,040.66 | 5,920.05 | 34.15416 |
| M188 | E | 74,592.69 | 6,216.06 | 35.86187 |
| M188 | F | 78,322.32 | 6,526.86 | 37.65496 |
| M188 | G | 82,238.44 | 6,853.20 | 39.53771 |
| M189 | A | 61,981.27 | 5,165.11 | 29.79869 |
| M189 | B | 65,080.33 | 5,423.36 | 31.28862 |
| M189 | C | 68,334.35 | 5,694.53 | 32.85305 |
| M189 | D | 71,751.06 | 5,979.26 | 34.49570 |
| M189 | E | 75,338.62 | 6,278.22 | 36.22049 |
| M189 | F | 79,105.55 | 6,592.13 | 38.03151 |
| M189 | G | 83,060.82 | 6,921.74 | 39.93309 |
| M190 | A | 62,601.08 | 5,216.76 | 30.09667 |
| M190 | B | 65,731.13 | 5,477.59 | 31.60151 |
| M190 | C | 69,017.69 | 5,751.47 | 33.18158 |
| M190 | D | 72,468.57 | 6,039.05 | 34.84066 |
| M190 | E | 76,092.00 | 6,341.00 | 36.58269 |
| M190 | F | 79,896.60 | 6,658.05 | 38.41183 |
| M190 | G | 83,891.43 | 6,990.95 | 40.33242 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| M191 | A | $63,227.09$ | $5,268.92$ | 30.39764 |
| M191 | B | $66,388.44$ | $5,532.37$ | 31.91752 |
| M191 | C | $69,707.87$ | $5,808.99$ | 33.51340 |
| M191 | D | $73,193.26$ | $6,099.44$ | 35.18907 |
| M191 | E | $76,852.92$ | $6,404.41$ | 36.94852 |
| M191 | F | $80,695.57$ | $6,724.63$ | 38.79595 |
| M191 | G | $84,730.35$ | $7,060.86$ | 40.73574 |
|  |  |  |  |  |
| M192 | A | $63,859.36$ | $5,321.61$ | 30.70162 |
| M192 | B | $67,052.33$ | $5,587.69$ | 32.23670 |
| M192 | C | $70,404.94$ | $5,867.08$ | 33.84853 |
| M192 | D | $73,925.19$ | $6,160.43$ | 35.54096 |
| M192 | E | $77,621.45$ | $6,468.45$ | 37.31801 |
| M192 | F | $81,502.52$ | $6,791.88$ | 39.18391 |
| M192 | G | $85,577.65$ | $7,131.47$ | 41.14310 |
|  |  |  |  |  |
| M193 | A | $64,497.95$ | $5,374.83$ | 31.00863 |
| M193 | B | $67,722.85$ | $5,643.57$ | 32.55906 |
| M193 | C | $71,108.99$ | $5,925.75$ | 34.18702 |
| M193 | D | $74,664.44$ | $6,222.04$ | 35.89637 |
| M193 | E | $78,397.67$ | $6,533.14$ | 37.69119 |
| M193 | F | $82,317.55$ | $6,859.80$ | 39.57574 |
| M193 | G | $86,433.43$ | $7,202.79$ | 41.55453 |
|  |  |  |  |  |
| M194 | A | $65,142.93$ | $5,428.58$ | 31.31872 |
| M194 | B | $68,400.08$ | $5,700.01$ | 32.88465 |
| M194 | C | $71,820.08$ | $5,985.01$ | 34.52889 |
| M194 | D | $75,411.09$ | $6,284.26$ | 36.25533 |
| M194 | E | $79,181.64$ | $6,598.47$ | 38.06810 |
| M194 | F | $83,140.72$ | $6,928.39$ | 39.97150 |
| M194 | G | $87,297.76$ | $7,274.81$ | 41.97008 |


| M195 | A | $65,794.36$ | $5,482.86$ | 31.63191 |
| :--- | :--- | :--- | :--- | :--- |
| M195 | B | $69,084.08$ | $5,757.01$ | 33.21350 |
| M195 | C | $72,538.28$ | $6,044.86$ | 34.87418 |
| M195 | D | $76,165.20$ | $6,347.10$ | 36.61788 |
| M195 | E | $79,973.46$ | $6,664.45$ | 38.44878 |
| M195 | F | $83,972.13$ | $6,997.68$ | 40.37122 |
| M195 | G | $88,170.74$ | $7,347.56$ | 42.38978 |
|  |  |  |  |  |
| M196 | A | $66,452.31$ | $5,537.69$ | 31.94822 |
| M196 | B | $69,774.92$ | $5,814.58$ | 33.54564 |
| M196 | C | $73,263.67$ | $6,105.31$ | 35.22292 |
| M196 | D | $76,926.85$ | $6,410.57$ | 36.98406 |
| M196 | E | $80,773.19$ | $6,731.10$ | 38.83327 |
| M196 | F | $84,811.85$ | $7,067.65$ | 40.77493 |
| M196 | G | $89,052.45$ | $7,421.04$ | 42.81368 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M197 | A | 67,116.83 | 5,593.07 | 32.26771 |
| M197 | B | 70,472.67 | 5,872.72 | 33.88109 |
| M197 | C | 73,996.30 | 6,166.36 | 35.57515 |
| M197 | D | 77,696.12 | 6,474.68 | 37.35390 |
| M197 | E | 81,580.93 | 6,798.41 | 39.22160 |
| M197 | F | 85,659.97 | 7,138.33 | 41.18268 |
| M197 | G | 89,942.97 | 7,495.25 | 43.24181 |
| M198 | A | 67,788.00 | 5,649.00 | 32.59038 |
| M198 | B | 71,177.40 | 5,931.45 | 34.21990 |
| M198 | C | 74,736.27 | 6,228.02 | 35.93090 |
| M198 | D | 78,473.08 | 6,539.42 | 37.72744 |
| M198 | E | 82,396.73 | 6,866.39 | 39.61381 |
| M198 | F | 86,516.57 | 7,209.71 | 41.59451 |
| M198 | G | 90,842.40 | 7,570.20 | 43.67423 |
| M199 | A | 68,465.88 | 5,705.49 | 32.91629 |
| M199 | B | 71,889.17 | 5,990.76 | 34.56210 |
| M199 | C | 75,483.63 | 6,290.30 | 36.29021 |
| M199 | D | 79,257.81 | 6,604.82 | 38.10472 |
| M199 | E | 83,220.70 | 6,935.06 | 40.00995 |
| M199 | F | 87,381.74 | 7,281.81 | 42.01045 |
| M199 | G | 91,750.82 | 7,645.90 | 44.11097 |
| M200 | A | 69,150.54 | 5,762.54 | 33.24545 |
| M200 | B | 72,608.06 | 6,050.67 | 34.90772 |
| M200 | C | 76,238.47 | 6,353.21 | 36.65311 |
| M200 | D | 80,050.39 | 6,670.87 | 38.48576 |
| M200 | E | 84,052.91 | 7,004.41 | 40.41005 |
| M200 | F | 88,255.55 | 7,354.63 | 42.43056 |
| M200 | G | 92,668.33 | 7,722.36 | 44.55208 |
| M201 | A | 69,842.04 | 5,820.17 | 33.57790 |
| M201 | B | 73,334.14 | 6,111.18 | 35.25680 |
| M201 | C | 77,000.85 | 6,416.74 | 37.01964 |
| M201 | D | 80,850.89 | 6,737.57 | 38.87062 |
| M201 | E | 84,893.44 | 7,074.45 | 40.81415 |
| M201 | F | 89,138.11 | 7,428.18 | 42.85486 |
| M201 | G | 93,595.02 | 7,799.58 | 44.99760 |
| M202 | A | 70,540.46 | 5,878.37 | 33.91368 |
| M202 | B | 74,067.49 | 6,172.29 | 35.60937 |
| M202 | C | 77,770.86 | 6,480.90 | 37.38984 |
| M202 | D | 81,659.40 | 6,804.95 | 39.25933 |
| M202 | E | 85,742.37 | 7,145.20 | 41.22229 |
| M202 | F | 90,029.49 | 7,502.46 | 43.28341 |
| M202 | G | 94,530.97 | 7,877.58 | 45.44758 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M203 | A | 71,245.87 | 5,937.16 | 34.25282 |
| M203 | B | 74,808.16 | 6,234.01 | 35.96546 |
| M203 | C | 78,548.57 | 6,545.71 | 37.76373 |
| M203 | D | 82,476.00 | 6,873.00 | 39.65192 |
| M203 | E | 86,599.80 | 7,216.65 | 41.63452 |
| M203 | F | 90,929.79 | 7,577.48 | 43.71624 |
| M203 | G | 95,476.28 | 7,956.36 | 45.90206 |
| M204 | A | 71,958.33 | 5,996.53 | 34.59535 |
| M204 | B | 75,556.24 | 6,296.35 | 36.32512 |
| M204 | C | 79,334.05 | 6,611.17 | 38.14137 |
| M204 | D | 83,300.76 | 6,941.73 | 40.04844 |
| M204 | E | 87,465.79 | 7,288.82 | 42.05086 |
| M204 | F | 91,839.08 | 7,653.26 | 44.15341 |
| M204 | G | 96,431.04 | 8,035.92 | 46.36108 |
| M205 | A | 72,677.91 | 6,056.49 | 34.94130 |
| M205 | B | 76,311.80 | 6,359.32 | 36.68837 |
| M205 | C | 80,127.39 | 6,677.28 | 38.52279 |
| M205 | D | 84,133.76 | 7,011.15 | 40.44893 |
| M205 | E | 88,340.45 | 7,361.70 | 42.47137 |
| M205 | F | 92,757.47 | 7,729.79 | 44.59494 |
| M205 | G | 97,395.35 | 8,116.28 | 46.82469 |
| M206 | A | 73,404.69 | 6,117.06 | 35.29072 |
| M206 | B | 77,074.92 | 6,422.91 | 37.05525 |
| M206 | C | 80,928.67 | 6,744.06 | 38.90801 |
| M206 | D | 84,975.10 | 7,081.26 | 40.85341 |
| M206 | E | 89,223.86 | 7,435.32 | 42.89609 |
| M206 | F | 93,685.05 | 7,807.09 | 45.04089 |
| M206 | G | 98,369.30 | 8,197.44 | 47.29293 |
| M207 | A | 74,138.73 | 6,178.23 | 35.64362 |
| M207 | B | 77,845.67 | 6,487.14 | 37.42580 |
| M207 | C | 81,737.96 | 6,811.50 | 39.29709 |
| M207 | D | 85,824.85 | 7,152.07 | 41.26195 |
| M207 | E | 90,116.10 | 7,509.67 | 43.32505 |
| M207 | F | 94,621.90 | 7,885.16 | 45.49130 |
| M207 | G | 99,353.00 | 8,279.42 | 47.76586 |
| M208 | A | 74,880.12 | 6,240.01 | 36.00006 |
| M208 | B | 78,624.13 | 6,552.01 | 37.80006 |
| M208 | C | 82,555.33 | 6,879.61 | 39.69006 |
| M208 | D | 86,683.10 | 7,223.59 | 41.67457 |
| M208 | E | 91,017.26 | 7,584.77 | 43.75830 |
| M208 | F | 95,568.12 | 7,964.01 | 45.94621 |
| M208 | G | 100,346.53 | 8,362.21 | 48.24352 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M209 | A | 75,628.92 | 6,302.41 | 36.36006 |
| M209 | B | 79,410.37 | 6,617.53 | 38.17806 |
| M209 | C | 83,380.89 | 6,948.41 | 40.08697 |
| M209 | D | 87,549.93 | 7,295.83 | 42.09131 |
| M209 | E | 91,927.43 | 7,660.62 | 44.19588 |
| M209 | F | 96,523.80 | 8,043.65 | 46.40567 |
| M209 | G | 101,349.99 | 8,445.83 | 48.72596 |
| M210 | A | 76,385.21 | 6,365.43 | 36.72366 |
| M210 | B | 80,204.47 | 6,683.71 | 38.55984 |
| M210 | C | 84,214.70 | 7,017.89 | 40.48784 |
| M210 | D | 88,425.43 | 7,368.79 | 42.51223 |
| M210 | E | 92,846.70 | 7,737.23 | 44.63784 |
| M210 | F | 97,489.04 | 8,124.09 | 46.86973 |
| M210 | G | 102,363.49 | 8,530.29 | 49.21322 |
| M211 | A | 77,149.06 | 6,429.09 | 37.09090 |
| M211 | B | 81,006.52 | 6,750.54 | 38.94544 |
| M211 | C | 85,056.84 | 7,088.07 | 40.89271 |
| M211 | D | 89,309.69 | 7,442.47 | 42.93735 |
| M211 | E | 93,775.17 | 7,814.60 | 45.08422 |
| M211 | F | 98,463.93 | 8,205.33 | 47.33843 |
| M211 | G | 103,387.13 | 8,615.59 | 49.70535 |
| M212 | A | 77,920.56 | 6,493.38 | 37.46181 |
| M212 | B | 81,816.58 | 6,818.05 | 39.33490 |
| M212 | C | 85,907.41 | 7,158.95 | 41.30164 |
| M212 | D | 90,202.78 | 7,516.90 | 43.36672 |
| M212 | E | 94,712.92 | 7,892.74 | 45.53506 |
| M212 | F | 99,448.57 | 8,287.38 | 47.81181 |
| M212 | G | 104,421.00 | 8,701.75 | 50.20240 |
| M213 | A | 78,699.76 | 6,558.31 | 37.83642 |
| M213 | B | 82,634.75 | 6,886.23 | 39.72824 |
| M213 | C | 86,766.49 | 7,230.54 | 41.71466 |
| M213 | D | 91,104.81 | 7,592.07 | 43.80039 |
| M213 | E | 95,660.05 | 7,971.67 | 45.99041 |
| M213 | F | 100,443.05 | 8,370.25 | 48.28993 |
| M213 | G | 105,465.21 | 8,788.77 | 50.70443 |
| M214 | A | 79,486.76 | 6,623.90 | 38.21479 |
| M214 | B | 83,461.10 | 6,955.09 | 40.12553 |
| M214 | C | 87,634.15 | 7,302.85 | 42.13180 |
| M214 | D | 92,015.86 | 7,667.99 | 44.23839 |
| M214 | E | 96,616.65 | 8,051.39 | 46.45031 |
| M214 | F | 101,447.48 | 8,453.96 | 48.77283 |
| M214 | G | 106,519.86 | 8,876.65 | 51.21147 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M215 | A | $80,281.63$ | $6,690.14$ | 38.59694 |
| M215 | B | $84,295.71$ | $7,024.64$ | 40.52678 |
| M215 | C | $88,510.49$ | $7,375.87$ | 42.55312 |
| M215 | D | $92,936.02$ | $7,744.67$ | 44.68078 |
| M215 | E | $97,582.82$ | $8,131.90$ | 46.91482 |
| M215 | F | $102,461.96$ | $8,538.50$ | 49.26056 |
| M215 | G | $107,585.06$ | $8,965.42$ | 51.72359 |


| M216 | A | $81,084.44$ | $6,757.04$ | 38.98290 |
| :--- | :--- | ---: | ---: | ---: |
| M216 | B | $85,138.66$ | $7,094.89$ | 40.93205 |
| M216 | C | $89,395.60$ | $7,449.63$ | 42.97865 |
| M216 | D | $93,865.38$ | $7,822.11$ | 45.12759 |
| M216 | E | $98,558.65$ | $8,213.22$ | 47.38396 |
| M216 | F | $103,486.58$ | $8,623.88$ | 49.75316 |
| M216 | G | $108,660.91$ | $9,055.08$ | 52.24082 |
|  |  |  |  |  |
| M217 | A | $81,895.29$ | $6,824.61$ | 39.37273 |
| M217 | B | $85,990.05$ | $7,165.84$ | 41.34137 |
| M217 | C | $90,289.55$ | $7,524.13$ | 43.40844 |
| M217 | D | $94,804.03$ | $7,900.34$ | 45.57886 |
| M217 | E | $99,544.23$ | $8,295.35$ | 47.85780 |
| M217 | F | $104,521.44$ | $8,710.12$ | 50.25069 |
| M217 | G | $109,747.52$ | $9,145.63$ | 52.76323 |


| M218 | A | $82,714.24$ | $6,892.85$ | 39.76646 |
| :--- | :--- | ---: | ---: | ---: |
| M218 | B | $86,849.95$ | $7,237.50$ | 41.75478 |
| M218 | C | $91,192.45$ | $7,599.37$ | 43.84252 |
| M218 | D | $95,752.07$ | $7,979.34$ | 46.03465 |
| M218 | E | $100,539.68$ | $8,378.31$ | 48.33638 |
| M218 | F | $105,566.66$ | $8,797.22$ | 50.75320 |
| M218 | G | $110,844.99$ | $9,237.08$ | 53.29086 |
|  |  |  |  |  |
| M219 | A | $83,541.38$ | $6,961.78$ | 40.16413 |
| M219 | B | $87,718.45$ | $7,309.87$ | 42.17233 |
| M219 | C | $92,104.37$ | $7,675.36$ | 44.28095 |
| M219 | D | $96,709.59$ | $8,059.13$ | 46.49500 |
| M219 | E | $101,545.07$ | $8,462.09$ | 48.81975 |
| M219 | F | $106,622.33$ | $8,885.19$ | 51.26073 |
| M219 | G | $111,953.44$ | $9,329.45$ | 53.82377 |
|  |  |  |  |  |
| M220 | A | $84,376.80$ | $7,031.40$ | 40.56577 |
| M220 | B | $88,595.64$ | $7,382.97$ | 42.59406 |
| M220 | C | $93,025.42$ | $7,752.12$ | 44.72376 |
| M220 | D | $97,676.69$ | $8,139.72$ | 46.95995 |
| M220 | E | $102,560.52$ | $8,546.71$ | 49.30794 |
| M220 | F | $107,688.55$ | $8,974.05$ | 51.77334 |
| M220 | G | $113,072.98$ | $9,422.75$ | 54.36201 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M221 | A | 85,220.56 | 7,101.71 | 40.97142 |
| M221 | B | 89,481.59 | 7,456.80 | 43.02000 |
| M221 | C | 93,955.67 | 7,829.64 | 45.17100 |
| M221 | D | 98,653.46 | 8,221.12 | 47.42955 |
| M221 | E | 103,586.13 | 8,632.18 | 49.80102 |
| M221 | F | 108,765.43 | 9,063.79 | 52.29107 |
| M221 | G | 114,203.71 | 9,516.98 | 54.90563 |
| M222 | A | 86,072.77 | 7,172.73 | 41.38114 |
| M222 | B | 90,376.41 | 7,531.37 | 43.45020 |
| M222 | C | 94,895.23 | 7,907.94 | 45.62271 |
| M222 | D | 99,639.99 | 8,303.33 | 47.90384 |
| M222 | E | 104,621.99 | 8,718.50 | 50.29903 |
| M222 | F | 109,853.09 | 9,154.42 | 52.81398 |
| M222 | G | 115,345.74 | 9,612.15 | 55.45468 |
| M223 | A | 86,933.50 | 7,244.46 | 41.79495 |
| M223 | B | 91,280.17 | 7,606.68 | 43.88470 |
| M223 | C | 95,844.18 | 7,987.01 | 46.07893 |
| M223 | D | 100,636.39 | 8,386.37 | 48.38288 |
| M223 | E | 105,668.21 | 8,805.68 | 50.80202 |
| M223 | F | 110,951.62 | 9,245.97 | 53.34212 |
| M223 | G | 116,499.20 | 9,708.27 | 56.00923 |
| M224 | A | 87,802.83 | 7,316.90 | 42.21290 |
| M224 | B | 92,192.97 | 7,682.75 | 44.32355 |
| M224 | C | 96,802.62 | 8,066.89 | 46.53972 |
| M224 | D | 101,642.75 | 8,470.23 | 48.86671 |
| M224 | E | 106,724.89 | 8,893.74 | 51.31004 |
| M224 | F | 112,061.14 | 9,338.43 | 53.87555 |
| M224 | G | 117,664.19 | 9,805.35 | 56.56932 |
| M225 | A | 88,680.86 | 7,390.07 | 42.63503 |
| M225 | B | 93,114.90 | 7,759.58 | 44.76678 |
| M225 | C | 97,770.65 | 8,147.55 | 47.00512 |
| M225 | D | 102,659.18 | 8,554.93 | 49.35538 |
| M225 | E | 107,792.14 | 8,982.68 | 51.82314 |
| M225 | F | 113,181.75 | 9,431.81 | 54.41430 |
| M225 | G | 118,840.83 | 9,903.40 | 57.13502 |
| M226 | A | 89,567.67 | 7,463.97 | 43.06138 |
| M226 | B | 94,046.05 | 7,837.17 | 45.21445 |
| M226 | C | 98,748.36 | 8,229.03 | 47.47517 |
| M226 | D | 103,685.77 | 8,640.48 | 49.84893 |
| M226 | E | 108,870.06 | 9,072.50 | 52.34138 |
| M226 | F | 114,313.56 | 9,526.13 | 54.95844 |
| M226 | G | 120,029.24 | 10,002.44 | 57.70637 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M227 | A | 90,463.35 | 7,538.61 | 43.49199 |
| M227 | B | 94,986.51 | 7,915.54 | 45.66659 |
| M227 | C | 99,735.84 | 8,311.32 | 47.94992 |
| M227 | D | 104,722.63 | 8,726.89 | 50.34742 |
| M227 | E | 109,958.76 | 9,163.23 | 52.86479 |
| M227 | F | 115,456.70 | 9,621.39 | 55.50803 |
| M227 | G | 121,229.54 | 10,102.46 | 58.28343 |
| M228 | A | 91,367.98 | 7,614.00 | 43.92691 |
| M228 | B | 95,936.38 | 7,994.70 | 46.12326 |
| M228 | C | 100,733.20 | 8,394.43 | 48.42942 |
| M228 | D | 105,769.86 | 8,814.15 | 50.85089 |
| M228 | E | 111,058.35 | 9,254.86 | 53.39344 |
| M228 | F | 116,611.27 | 9,717.61 | 56.06311 |
| M228 | G | 122,441.83 | 10,203.49 | 58.86626 |
| M229 | A | 92,281.66 | 7,690.14 | 44.36618 |
| M229 | B | 96,895.74 | 8,074.65 | 46.58449 |
| M229 | C | 101,740.53 | 8,478.38 | 48.91372 |
| M229 | D | 106,827.56 | 8,902.30 | 51.35940 |
| M229 | E | 112,168.93 | 9,347.41 | 53.92737 |
| M229 | F | 117,777.38 | 9,814.78 | 56.62374 |
| M229 | G | 123,666.25 | 10,305.52 | 59.45493 |
| M230 | A | 93,204.48 | 7,767.04 | 44.80984 |
| M230 | B | 97,864.70 | 8,155.39 | 47.05034 |
| M230 | C | 102,757.93 | 8,563.16 | 49.40285 |
| M230 | D | 107,895.83 | 8,991.32 | 51.87300 |
| M230 | E | 113,290.62 | 9,440.89 | 54.46665 |
| M230 | F | 118,955.15 | 9,912.93 | 57.18998 |
| M230 | G | 124,902.91 | 10,408.58 | 60.04948 |
| M231 | A | 94,136.52 | 7,844.71 | 45.25794 |
| M231 | B | 98,843.35 | 8,236.95 | 47.52084 |
| M231 | C | 103,785.51 | 8,648.79 | 49.89688 |
| M231 | D | 108,974.79 | 9,081.23 | 52.39173 |
| M231 | E | 114,423.53 | 9,535.29 | 55.01131 |
| M231 | F | 120,144.71 | 10,012.06 | 57.76188 |
| M231 | G | 126,151.94 | 10,512.66 | 60.64997 |
| M232 | A | 95,077.89 | 7,923.16 | 45.71052 |
| M232 | B | 99,831.78 | 8,319.31 | 47.99605 |
| M232 | C | 104,823.37 | 8,735.28 | 50.39585 |
| M232 | D | 110,064.54 | 9,172.04 | 52.91564 |
| M232 | E | 115,567.76 | 9,630.65 | 55.56143 |
| M232 | F | 121,346.15 | 10,112.18 | 58.33950 |
| M232 | G | 127,413.46 | 10,617.79 | 61.25647 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit
$\left.\left.\begin{array}{llrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \text { M233 } & \text { A } & 96,028.66 & 8,002.39 & 46.16763 \\ \text { M233 } & \text { B } & 100,830.10 & 8,402.51 & 48.47601 \\ \text { M233 } & \text { C } & 105,871.60 & 8,822.63 & 50.89981 \\ \text { M233 } & \text { D } & 111,165.18 & 9,263.77 & 53.44480 \\ \text { M233 } & \text { E } & 116,723.44 & 9,726.95 & 56.11704 \\ \text { M233 } & \text { F } & 122,559.61 & 10,213.30 & 58.92289 \\ \text { M233 } & \text { G } & 128,687.59 & 10,723.97 & 61.86904 \\ & & & & \\ \text { M234 } & \text { A } & 96,988.95 & 8,082.41 & 46.62930 \\ \text { M234 } & \text { B } & 101,838.40 & 8,486.53 & 48.96077 \\ \text { M234 } & \text { C } & 106,930.32 & 8,910.86 & 51.40881 \\ \text { M234 } & \text { D } & 112,276.83 & 9,356.40 & 53.97925 \\ \text { M234 } & \text { E } & 117,890.68 & 9,824.22 & 56.67821 \\ \text { M234 } & \text { F } & 123,785.21 & 10,315.43 & 59.51212 \\ \text { M234 } & \text { G } & 129,974.47 & 10,831.21 & 62.48773 \\ & & & & \\ \text { M235 } & \text { A } & 97,958.84 & 8,163.24 & 47.09560 \\ \text { M235 } & \text { B } & 102,856.78 & 8,571.40 & 49.45038 \\ \text { M235 } & \text { C } & 107,999.62 & 8,999.97 & 51.92290 \\ \text { M235 } & \text { D } & 113,399.60 & 9,449.97 & 54.51904 \\ \text { M235 } & \text { E } & 119,069.58 & 9,922.47 & 57.24499 \\ \text { M235 } & \text { F } & 125,023.06 & 10,418.59 & 60.10724 \\ \text { M235 } & \text { G } & 131,274.22 & 10,939.52 & 63.11260 \\ \text { M236 } & \text { A } & 98,938.43 & 8,244.87 & 47.56655 \\ \text { M236 } & \text { B } & 103,885.35 & 8,657.11 & 49.94488 \\ \text { M236 } & \text { C } & 109,079.62 & 9,089.97 & 52.44212 \\ \text { M236 } & \text { D } & 114,533.60 & 9,544.47 & 55.06423 \\ \text { M236 } & \text { E } & 120,260.28 & 10,021.69 & 57.81744 \\ \text { M236 } & \text { F } & 126,273.29 & 10,522.77 & 60.70831 \\ \text { M236 } & \text { G } & 132,586.96 & 11,048.91 & 63.74373 \\ \text { M237 } & & \text { A } & 99,927.81 & 8,327.32\end{array}\right) 48.04222\right\}$

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M239 | A | 101,936.36 | 8,494.70 | 49.00787 |
| M239 | B | 107,033.18 | 8,919.43 | 51.45826 |
| M239 | C | 112,384.84 | 9,365.40 | 54.03117 |
| M239 | D | 118,004.08 | 9,833.67 | 56.73273 |
| M239 | E | 123,904.29 | 10,325.36 | 59.56937 |
| M239 | F | 130,099.50 | 10,841.62 | 62.54784 |
| M239 | G | 136,604.47 | 11,383.71 | 65.67523 |
| M240 | A | 102,955.73 | 8,579.64 | 49.49795 |
| M240 | B | 108,103.51 | 9,008.63 | 51.97284 |
| M240 | C | 113,508.69 | 9,459.06 | 54.57148 |
| M240 | D | 119,184.12 | 9,932.01 | 57.30006 |
| M240 | E | 125,143.33 | 10,428.61 | 60.16506 |
| M240 | F | 131,400.49 | 10,950.04 | 63.17331 |
| M240 | G | 137,970.52 | 11,497.54 | 66.33198 |
| M241 | A | 103,985.28 | 8,665.44 | 49.99292 |
| M241 | B | 109,184.55 | 9,098.71 | 52.49257 |
| M241 | C | 114,643.77 | 9,553.65 | 55.11720 |
| M241 | D | 120,375.96 | 10,031.33 | 57.87306 |
| M241 | E | 126,394.76 | 10,532.90 | 60.76671 |
| M241 | F | 132,714.50 | 11,059.54 | 63.80505 |
| M241 | G | 139,350.22 | 11,612.52 | 66.99530 |
| M242 | A | 105,025.14 | 8,752.09 | 50.49285 |
| M242 | B | 110,276.39 | 9,189.70 | 53.01750 |
| M242 | C | 115,790.21 | 9,649.18 | 55.66837 |
| M242 | D | 121,579.72 | 10,131.64 | 58.45179 |
| M242 | E | 127,658.71 | 10,638.23 | 61.37438 |
| M242 | F | 134,041.64 | 11,170.14 | 64.44310 |
| M242 | G | 140,743.73 | 11,728.64 | 67.66525 |
| M243 | A | 106,075.39 | 8,839.62 | 50.99778 |
| M243 | B | 111,379.16 | 9,281.60 | 53.54767 |
| M243 | C | 116,948.11 | 9,745.68 | 56.22506 |
| M243 | D | 122,795.52 | 10,232.96 | 59.03631 |
| M243 | E | 128,935.30 | 10,744.61 | 61.98812 |
| M243 | F | 135,382.06 | 11,281.84 | 65.08753 |
| M243 | G | 142,151.16 | 11,845.93 | 68.34191 |
| M244 | A | 107,136.14 | 8,928.01 | 51.50776 |
| M244 | B | 112,492.95 | 9,374.41 | 54.08315 |
| M244 | C | 118,117.60 | 9,843.13 | 56.78731 |
| M244 | D | 124,023.48 | 10,335.29 | 59.62667 |
| M244 | E | 130,224.65 | 10,852.05 | 62.60800 |
| M244 | F | 136,735.88 | 11,394.66 | 65.73840 |
| M244 | G | 143,572.68 | 11,964.39 | 69.02532 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M245 | A | 108,207.50 | 9,017.29 | 52.02284 |
| M245 | B | 113,617.88 | 9,468.16 | 54.62398 |
| M245 | C | 119,298.77 | 9,941.56 | 57.35518 |
| M245 | D | 125,263.71 | 10,438.64 | 60.22294 |
| M245 | E | 131,526.90 | 10,960.57 | 63.23408 |
| M245 | F | 138,103.24 | 11,508.60 | 66.39579 |
| M245 | G | 145,008.40 | 12,084.03 | 69.71558 |
| M246 | A | 109,289.58 | 9,107.46 | 52.54307 |
| M246 | B | 114,754.06 | 9,562.84 | 55.17022 |
| M246 | C | 120,491.76 | 10,040.98 | 57.92873 |
| M246 | D | 126,516.35 | 10,543.03 | 60.82517 |
| M246 | E | 132,842.16 | 11,070.18 | 63.86643 |
| M246 | F | 139,484.27 | 11,623.69 | 67.05975 |
| M246 | G | 146,458.49 | 12,204.87 | 70.41273 |
| M247 | A | 110,382.47 | 9,198.54 | 53.06850 |
| M247 | B | 115,901.60 | 9,658.47 | 55.72192 |
| M247 | C | 121,696.68 | 10,141.39 | 58.50802 |
| M247 | D | 127,781.51 | 10,648.46 | 61.43342 |
| M247 | E | 134,170.59 | 11,180.88 | 64.50509 |
| M247 | F | 140,879.12 | 11,739.93 | 67.73034 |
| M247 | G | 147,923.07 | 12,326.92 | 71.11686 |
| M248 | A | 111,486.30 | 9,290.52 | 53.59918 |
| M248 | B | 117,060.61 | 9,755.05 | 56.27914 |
| M248 | C | 122,913.64 | 10,242.80 | 59.09310 |
| M248 | D | 129,059.33 | 10,754.94 | 62.04775 |
| M248 | E | 135,512.29 | 11,292.69 | 65.15014 |
| M248 | F | 142,287.91 | 11,857.33 | 68.40765 |
| M248 | G | 149,402.30 | 12,450.19 | 71.82803 |
| M249 | A | 112,601.16 | 9,383.43 | 54.13517 |
| M249 | B | 118,231.22 | 9,852.60 | 56.84193 |
| M249 | C | 124,142.78 | 10,345.23 | 59.68403 |
| M249 | D | 130,349.92 | 10,862.49 | 62.66823 |
| M249 | E | 136,867.42 | 11,405.62 | 65.80164 |
| M249 | F | 143,710.79 | 11,975.90 | 69.09172 |
| M249 | G | 150,896.33 | 12,574.69 | 72.54631 |
| M250 | A | 113,727.17 | 9,477.26 | 54.67653 |
| M250 | B | 119,413.53 | 9,951.13 | 57.41035 |
| M250 | C | 125,384.21 | 10,448.68 | 60.28087 |
| M250 | D | 131,653.42 | 10,971.12 | 63.29491 |
| M250 | E | 138,236.09 | 11,519.67 | 66.45966 |
| M250 | F | 145,147.89 | 12,095.66 | 69.78264 |
| M250 | G | 152,405.29 | 12,700.44 | 73.27177 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M251 | A | 114,864.44 | 9,572.04 | 55.22329 |
| M251 | B | 120,607.67 | 10,050.64 | 57.98446 |
| M251 | C | 126,638.05 | 10,553.17 | 60.88368 |
| M251 | D | 132,969.95 | 11,080.83 | 63.92786 |
| M251 | E | 139,618.45 | 11,634.87 | 67.12425 |
| M251 | F | 146,599.37 | 12,216.61 | 70.48047 |
| M251 | G | 153,929.34 | 12,827.44 | 74.00449 |
| M252 | A | 116,013.09 | 9,667.76 | 55.77552 |
| M252 | B | 121,813.74 | 10,151.15 | 58.56430 |
| M252 | C | 127,904.43 | 10,658.70 | 61.49251 |
| M252 | D | 134,299.65 | 11,191.64 | 64.56714 |
| M252 | E | 141,014.63 | 11,751.22 | 67.79550 |
| M252 | F | 148,065.37 | 12,338.78 | 71.18527 |
| M252 | G | 155,468.63 | 12,955.72 | 74.74454 |
| M253 | A | 117,173.22 | 9,764.43 | 56.33328 |
| M253 | B | 123,031.88 | 10,252.66 | 59.14994 |
| M253 | C | 129,183.47 | 10,765.29 | 62.10744 |
| M253 | D | 135,642.65 | 11,303.55 | 65.21281 |
| M253 | E | 142,424.78 | 11,868.73 | 68.47345 |
| M253 | F | 149,546.02 | 12,462.17 | 71.89713 |
| M253 | G | 157,023.32 | 13,085.28 | 75.49198 |
| M254 | A | 118,344.95 | 9,862.08 | 56.89661 |
| M254 | B | 124,262.20 | 10,355.18 | 59.74144 |
| M254 | C | 130,475.31 | 10,872.94 | 62.72851 |
| M254 | D | 136,999.08 | 11,416.59 | 65.86494 |
| M254 | E | 143,849.03 | 11,987.42 | 69.15819 |
| M254 | F | 151,041.48 | 12,586.79 | 72.61610 |
| M254 | G | 158,593.55 | 13,216.13 | 76.24690 |
| M255 | A | 119,528.40 | 9,960.70 | 57.46558 |
| M255 | B | 125,504.82 | 10,458.73 | 60.33886 |
| M255 | C | 131,780.06 | 10,981.67 | 63.35580 |
| M255 | D | 138,369.07 | 11,530.76 | 66.52359 |
| M255 | E | 145,287.52 | 12,107.29 | 69.84977 |
| M255 | F | 152,551.90 | 12,712.66 | 73.34226 |
| M255 | G | 160,179.49 | 13,348.29 | 77.00937 |
| M256 | A | 120,723.69 | 10,060.31 | 58.04023 |
| M256 | B | 126,759.87 | 10,563.32 | 60.94225 |
| M256 | C | 133,097.86 | 11,091.49 | 63.98936 |
| M256 | D | 139,752.76 | 11,646.06 | 67.18883 |
| M256 | E | 146,740.39 | 12,228.37 | 70.54827 |
| M256 | F | 154,077.41 | 12,839.78 | 74.07568 |
| M256 | G | 161,781.28 | 13,481.77 | 77.77946 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M257 | A | 121,930.92 | 10,160.91 | 58.62064 |
| M257 | B | 128,027.47 | 10,668.96 | 61.55167 |
| M257 | C | 134,428.84 | 11,202.40 | 64.62925 |
| M257 | D | 141,150.28 | 11,762.52 | 67.86071 |
| M257 | E | 148,207.80 | 12,350.65 | 71.25375 |
| M257 | F | 155,618.19 | 12,968.18 | 74.81644 |
| M257 | G | 163,399.10 | 13,616.59 | 78.55726 |
| M258 | A | 123,150.23 | 10,262.52 | 59.20684 |
| M258 | B | 129,307.74 | 10,775.65 | 62.16718 |
| M258 | C | 135,773.13 | 11,314.43 | 65.27554 |
| M258 | D | 142,561.79 | 11,880.15 | 68.53932 |
| M258 | E | 149,689.88 | 12,474.16 | 71.96629 |
| M258 | F | 157,174.37 | 13,097.86 | 75.56460 |
| M258 | G | 165,033.09 | 13,752.76 | 79.34283 |
| M259 | A | 124,381.73 | 10,365.14 | 59.79891 |
| M259 | B | 130,600.82 | 10,883.40 | 62.78886 |
| M259 | C | 137,130.86 | 11,427.57 | 65.92830 |
| M259 | D | 143,987.40 | 11,998.95 | 69.22471 |
| M259 | E | 151,186.77 | 12,598.90 | 72.68595 |
| M259 | F | 158,746.11 | 13,228.84 | 76.32025 |
| M259 | G | 166,683.42 | 13,890.28 | 80.13626 |
| M260 | A | 125,625.55 | 10,468.80 | 60.39690 |
| M260 | B | 131,906.83 | 10,992.24 | 63.41674 |
| M260 | C | 138,502.17 | 11,541.85 | 66.58758 |
| M260 | D | 145,427.28 | 12,118.94 | 69.91696 |
| M260 | E | 152,698.64 | 12,724.89 | 73.41281 |
| M260 | F | 160,333.57 | 13,361.13 | 77.08345 |
| M260 | G | 168,350.25 | 14,029.19 | 80.93762 |
| M261 | A | 126,881.81 | 10,573.48 | 61.00087 |
| M261 | B | 133,225.90 | 11,102.16 | 64.05091 |
| M261 | C | 139,887.19 | 11,657.27 | 67.25346 |
| M261 | D | 146,881.55 | 12,240.13 | 70.61613 |
| M261 | E | 154,225.63 | 12,852.14 | 74.14694 |
| M261 | F | 161,936.91 | 13,494.74 | 77.85428 |
| M261 | G | 170,033.76 | 14,169.48 | 81.74700 |
| M262 | A | 128,150.62 | 10,679.22 | 61.61088 |
| M262 | B | 134,558.16 | 11,213.18 | 64.69142 |
| M262 | C | 141,286.06 | 11,773.84 | 67.92599 |
| M262 | D | 148,350.37 | 12,362.53 | 71.32229 |
| M262 | E | 155,767.89 | 12,980.66 | 74.88841 |
| M262 | F | 163,556.28 | 13,629.69 | 78.63283 |
| M262 | G | 171,734.09 | 14,311.17 | 82.56447 |

Last Updated 7/18/23 Effective 7/1/23

## Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M263 | A | 129,432.13 | 10,786.01 | 62.22699 |
| M263 | B | 135,903.74 | 11,325.31 | 65.33834 |
| M263 | C | 142,698.92 | 11,891.58 | 68.60525 |
| M263 | D | 149,833.87 | 12,486.16 | 72.03551 |
| M263 | E | 157,325.56 | 13,110.46 | 75.63729 |
| M263 | F | 165,191.84 | 13,765.99 | 79.41916 |
| M263 | G | 173,451.43 | 14,454.29 | 83.39011 |
| M264 | A | 130,726.45 | 10,893.87 | 62.84926 |
| M264 | B | 137,262.78 | 11,438.56 | 65.99172 |
| M264 | C | 144,125.91 | 12,010.49 | 69.29130 |
| M264 | D | 151,332.21 | 12,611.02 | 72.75587 |
| M264 | E | 158,898.82 | 13,241.57 | 76.39366 |
| M264 | F | 166,843.76 | 13,903.65 | 80.21335 |
| M264 | G | 175,185.95 | 14,598.83 | 84.22401 |
| M265 | A | 132,033.72 | 11,002.81 | 63.47775 |
| M265 | B | 138,635.40 | 11,552.95 | 66.65164 |
| M265 | C | 145,567.17 | 12,130.60 | 69.98422 |
| M265 | D | 152,845.53 | 12,737.13 | 73.48343 |
| M265 | E | 160,487.81 | 13,373.98 | 77.15760 |
| M265 | F | 168,512.20 | 14,042.68 | 81.01548 |
| M265 | G | 176,937.81 | 14,744.82 | 85.06625 |
| M266 | A | 133,354.05 | 11,112.84 | 64.11253 |
| M266 | B | 140,021.76 | 11,668.48 | 67.31815 |
| M266 | C | 147,022.84 | 12,251.90 | 70.68406 |
| M266 | D | 154,373.99 | 12,864.50 | 74.21826 |
| M266 | E | 162,092.69 | 13,507.72 | 77.92918 |
| M266 | F | 170,197.32 | 14,183.11 | 81.82563 |
| M266 | G | 178,707.19 | 14,892.27 | 85.91692 |
| M267 | A | 134,687.59 | 11,223.97 | 64.75365 |
| M267 | B | 141,421.97 | 11,785.16 | 67.99133 |
| M267 | C | 148,493.07 | 12,374.42 | 71.39090 |
| M267 | D | 155,917.73 | 12,993.14 | 74.96045 |
| M267 | E | 163,713.61 | 13,642.80 | 78.70847 |
| M267 | F | 171,899.29 | 14,324.94 | 82.64389 |
| M267 | G | 180,494.26 | 15,041.19 | 86.77609 |
| M268 | A | 136,034.47 | 11,336.21 | 65.40119 |
| M268 | B | 142,836.19 | 11,903.02 | 68.67125 |
| M268 | C | 149,978.00 | 12,498.17 | 72.10481 |
| M268 | D | 157,476.90 | 13,123.08 | 75.71005 |
| M268 | E | 165,350.75 | 13,779.23 | 79.49555 |
| M268 | F | 173,618.29 | 14,468.19 | 83.47033 |
| M268 | G | 182,299.20 | 15,191.60 | 87.64385 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M269 | A | 137,394.82 | 11,449.57 | 66.05520 |
| M269 | B | 144,264.56 | 12,022.05 | 69.35796 |
| M269 | C | 151,477.78 | 12,623.15 | 72.82586 |
| M269 | D | 159,051.67 | 13,254.31 | 76.46715 |
| M269 | E | 167,004.26 | 13,917.02 | 80.29051 |
| M269 | F | 175,354.47 | 14,612.87 | 84.30503 |
| M269 | G | 184,122.19 | 15,343.52 | 88.52029 |
| M270 | A | 138,768.76 | 11,564.06 | 66.71575 |
| M270 | B | 145,707.20 | 12,142.27 | 70.05154 |
| M270 | C | 152,992.56 | 12,749.38 | 73.55412 |
| M270 | D | 160,642.19 | 13,386.85 | 77.23182 |
| M270 | E | 168,674.30 | 14,056.19 | 81.09341 |
| M270 | F | 177,108.01 | 14,759.00 | 85.14808 |
| M270 | G | 185,963.41 | 15,496.95 | 89.40549 |
| M271 | A | 140,156.45 | 11,679.70 | 67.38291 |
| M271 | B | 147,164.27 | 12,263.69 | 70.75205 |
| M271 | C | 154,522.49 | 12,876.87 | 74.28966 |
| M271 | D | 162,248.61 | 13,520.72 | 78.00414 |
| M271 | E | 170,361.04 | 14,196.75 | 81.90435 |
| M271 | F | 178,879.09 | 14,906.59 | 85.99956 |
| M271 | G | 187,823.05 | 15,651.92 | 90.29954 |
| M272 | A | 141,558.02 | 11,796.50 | 68.05674 |
| M272 | B | 148,635.92 | 12,386.33 | 71.45958 |
| M272 | C | 156,067.71 | 13,005.64 | 75.03255 |
| M272 | D | 163,871.10 | 13,655.92 | 78.78418 |
| M272 | E | 172,064.65 | 14,338.72 | 82.72339 |
| M272 | F | 180,667.89 | 15,055.66 | 86.85956 |
| M272 | G | 189,701.28 | 15,808.44 | 91.20254 |
| M273 | A | 142,973.60 | 11,914.47 | 68.73731 |
| M273 | B | 150,122.28 | 12,510.19 | 72.17417 |
| M273 | C | 157,628.39 | 13,135.70 | 75.78288 |
| M273 | D | 165,509.81 | 13,792.48 | 79.57202 |
| M273 | E | 173,785.30 | 14,482.11 | 83.55062 |
| M273 | F | 182,474.56 | 15,206.21 | 87.72816 |
| M273 | G | 191,598.29 | 15,966.52 | 92.11456 |
| M274 | A | 144,403.33 | 12,033.61 | 69.42468 |
| M274 | B | 151,623.50 | 12,635.29 | 72.89591 |
| M274 | C | 159,204.67 | 13,267.06 | 76.54071 |
| M274 | D | 167,164.91 | 13,930.41 | 80.36774 |
| M274 | E | 175,523.15 | 14,626.93 | 84.38613 |
| M274 | F | 184,299.31 | 15,358.28 | 88.60544 |
| M274 | G | 193,514.28 | 16,126.19 | 93.03571 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M275 | A | 145,847.37 | 12,153.95 | 70.11893 |
| M275 | B | 153,139.73 | 12,761.64 | 73.62487 |
| M275 | C | 160,796.72 | 13,399.73 | 77.30612 |
| M275 | D | 168,836.56 | 14,069.71 | 81.17142 |
| M275 | E | 177,278.38 | 14,773.20 | 85.22999 |
| M275 | F | 186,142.30 | 15,511.86 | 89.49149 |
| M275 | G | 195,449.42 | 16,287.45 | 93.96607 |
| M276 | A | 147,305.84 | 12,275.49 | 70.82011 |
| M276 | B | 154,671.13 | 12,889.26 | 74.36112 |
| M276 | C | 162,404.69 | 13,533.72 | 78.07918 |
| M276 | D | 170,524.92 | 14,210.41 | 81.98314 |
| M276 | E | 179,051.17 | 14,920.93 | 86.08229 |
| M276 | F | 188,003.73 | 15,666.98 | 90.38641 |
| M276 | G | 197,403.91 | 16,450.33 | 94.90573 |
| M277 | A | 148,778.90 | 12,398.24 | 71.52832 |
| M277 | B | 156,217.84 | 13,018.15 | 75.10473 |
| M277 | C | 164,028.73 | 13,669.06 | 78.85997 |
| M277 | D | 172,230.17 | 14,352.51 | 82.80297 |
| M277 | E | 180,841.68 | 15,070.14 | 86.94312 |
| M277 | F | 189,883.76 | 15,823.65 | 91.29027 |
| M277 | G | 199,377.95 | 16,614.83 | 95.85478 |
| M278 | A | 150,266.69 | 12,522.22 | 72.24360 |
| M278 | B | 157,780.02 | 13,148.33 | 75.85578 |
| M278 | C | 165,669.02 | 13,805.75 | 79.64857 |
| M278 | D | 173,952.47 | 14,496.04 | 83.63100 |
| M278 | E | 182,650.10 | 15,220.84 | 87.81255 |
| M278 | F | 191,782.60 | 15,981.88 | 92.20317 |
| M278 | G | 201,371.73 | 16,780.98 | 96.81333 |
| M279 | A | 151,769.35 | 12,647.45 | 72.96604 |
| M279 | B | 159,357.82 | 13,279.82 | 76.61434 |
| M279 | C | 167,325.71 | 13,943.81 | 80.44505 |
| M279 | D | 175,692.00 | 14,641.00 | 84.46731 |
| M279 | E | 184,476.60 | 15,373.05 | 88.69067 |
| M279 | F | 193,700.43 | 16,141.70 | 93.12521 |
| M279 | G | 203,385.45 | 16,948.79 | 97.78147 |
| M280 | A | 153,287.05 | 12,773.92 | 73.69570 |
| M280 | B | 160,951.40 | 13,412.62 | 77.38048 |
| M280 | C | 168,998.97 | 14,083.25 | 81.24950 |
| M280 | D | 177,448.92 | 14,787.41 | 85.31198 |
| M280 | E | 186,321.36 | 15,526.78 | 89.57758 |
| M280 | F | 195,637.43 | 16,303.12 | 94.05646 |
| M280 | G | 205,419.30 | 17,118.27 | 98.75928 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M281 | A | 154,819.92 | 12,901.66 | 74.43265 |
| M281 | B | 162,560.91 | 13,546.74 | 78.15428 |
| M281 | C | 170,688.96 | 14,224.08 | 82.06200 |
| M281 | D | 179,223.41 | 14,935.28 | 86.16510 |
| M281 | E | 188,184.58 | 15,682.05 | 90.47335 |
| M281 | F | 197,593.81 | 16,466.15 | 94.99702 |
| M281 | G | 207,473.50 | 17,289.46 | 99.74687 |
| M282 | A | 156,368.12 | 13,030.68 | 75.17698 |
| M282 | B | 164,186.52 | 13,682.21 | 78.93583 |
| M282 | C | 172,395.85 | 14,366.32 | 82.88262 |
| M282 | D | 181,015.64 | 15,084.64 | 87.02675 |
| M282 | E | 190,066.42 | 15,838.87 | 91.37809 |
| M282 | F | 199,569.74 | 16,630.81 | 95.94699 |
| M282 | G | 209,548.23 | 17,462.35 | 100.74434 |
| M283 | A | 157,931.80 | 13,160.98 | 75.92875 |
| M283 | B | 165,828.39 | 13,819.03 | 79.72519 |
| M283 | C | 174,119.81 | 14,509.98 | 83.71145 |
| M283 | D | 182,825.80 | 15,235.48 | 87.89702 |
| M283 | E | 191,967.09 | 15,997.26 | 92.29187 |
| M283 | F | 201,565.44 | 16,797.12 | 96.90646 |
| M283 | G | 211,643.71 | 17,636.98 | 101.75179 |
| M284 | A | 159,511.12 | 13,292.59 | 76.68804 |
| M284 | B | 167,486.67 | 13,957.22 | 80.52244 |
| M284 | C | 175,861.00 | 14,655.08 | 84.54856 |
| M284 | D | 184,654.05 | 15,387.84 | 88.77599 |
| M284 | E | 193,886.76 | 16,157.23 | 93.21479 |
| M284 | F | 203,581.10 | 16,965.09 | 97.87553 |
| M284 | G | 213,760.15 | 17,813.35 | 102.76930 |
| M285 | A | 161,106.23 | 13,425.52 | 77.45492 |
| M285 | B | 169,161.54 | 14,096.79 | 81.32766 |
| M285 | C | 177,619.61 | 14,801.63 | 85.39405 |
| M285 | D | 186,500.60 | 15,541.72 | 89.66375 |
| M285 | E | 195,825.63 | 16,318.80 | 94.14694 |
| M285 | F | 205,616.91 | 17,134.74 | 98.85428 |
| M285 | G | 215,897.75 | 17,991.48 | 103.79700 |
| M286 | A | 162,717.29 | 13,559.77 | 78.22947 |
| M286 | B | 170,853.15 | 14,237.76 | 82.14094 |
| M286 | C | 179,395.81 | 14,949.65 | 86.24799 |
| M286 | D | 188,365.60 | 15,697.13 | 90.56039 |
| M286 | E | 197,783.88 | 16,481.99 | 95.08840 |
| M286 | F | 207,673.08 | 17,306.09 | 99.84282 |
| M286 | G | 218,056.73 | 18,171.39 | 104.83497 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M287 | A | 164,344.46 | 13,695.37 | 79.01176 |
| M287 | B | 172,561.68 | 14,380.14 | 82.96235 |
| M287 | C | 181,189.77 | 15,099.15 | 87.11047 |
| M287 | D | 190,249.26 | 15,854.10 | 91.46599 |
| M287 | E | 199,761.72 | 16,646.81 | 96.03929 |
| M287 | F | 209,749.81 | 17,479.15 | 100.84125 |
| M287 | G | 220,237.30 | 18,353.11 | 105.88332 |
| M288 | A | 165,987.91 | 13,832.33 | 79.80188 |
| M288 | B | 174,287.30 | 14,523.94 | 83.79197 |
| M288 | C | 183,001.67 | 15,250.14 | 87.98157 |
| M288 | D | 192,151.75 | 16,012.65 | 92.38065 |
| M288 | E | 201,759.34 | 16,813.28 | 96.99968 |
| M288 | F | 211,847.30 | 17,653.94 | 101.84967 |
| M288 | G | 222,439.67 | 18,536.64 | 106.94215 |
| M289 | A | 167,647.79 | 13,970.65 | 80.59990 |
| M289 | B | 176,030.17 | 14,669.18 | 84.62989 |
| M289 | C | 184,831.68 | 15,402.64 | 88.86139 |
| M289 | D | 194,073.27 | 16,172.77 | 93.30446 |
| M289 | E | 203,776.93 | 16,981.41 | 97.96968 |
| M289 | F | 213,965.78 | 17,830.48 | 102.86816 |
| M289 | G | 224,664.07 | 18,722.01 | 108.01157 |
| M290 | A | 169,324.26 | 14,110.35 | 81.40590 |
| M290 | B | 177,790.48 | 14,815.87 | 85.47619 |
| M290 | C | 186,680.00 | 15,556.67 | 89.75000 |
| M290 | D | 196,014.00 | 16,334.50 | 94.23750 |
| M290 | E | 205,814.70 | 17,151.22 | 98.94937 |
| M290 | F | 216,105.43 | 18,008.79 | 103.89684 |
| M290 | G | 226,910.71 | 18,909.23 | 109.09169 |
| M291 | A | 171,017.51 | 14,251.46 | 82.21995 |
| M291 | B | 179,568.38 | 14,964.03 | 86.33095 |
| M291 | C | 188,546.80 | 15,712.23 | 90.64750 |
| M291 | D | 197,974.14 | 16,497.84 | 95.17987 |
| M291 | E | 207,872.85 | 17,322.74 | 99.93887 |
| M291 | F | 218,266.49 | 18,188.87 | 104.93581 |
| M291 | G | 229,179.81 | 19,098.32 | 110.18260 |
| M292 | A | 172,727.68 | 14,393.97 | 83.04215 |
| M292 | B | 181,364.06 | 15,113.67 | 87.19426 |
| M292 | C | 190,432.27 | 15,869.36 | 91.55397 |
| M292 | D | 199,953.88 | 16,662.82 | 96.13167 |
| M292 | E | 209,951.58 | 17,495.96 | 100.93826 |
| M292 | F | 220,449.15 | 18,370.76 | 105.98517 |
| M292 | G | 231,471.61 | 19,289.30 | 111.28443 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M293 | A | 174,454.96 | 14,537.91 | 83.87258 |
| M293 | B | 183,177.71 | 15,264.81 | 88.06620 |
| M293 | C | 192,336.59 | 16,028.05 | 92.46951 |
| M293 | D | 201,953.42 | 16,829.45 | 97.09299 |
| M293 | E | 212,051.09 | 17,670.92 | 101.94764 |
| M293 | F | 222,653.65 | 18,554.47 | 107.04502 |
| M293 | G | 233,786.33 | 19,482.19 | 112.39727 |
| M294 | A | 176,199.51 | 14,683.29 | 84.71130 |
| M294 | B | 185,009.48 | 15,417.46 | 88.94687 |
| M294 | C | 194,259.96 | 16,188.33 | 93.39421 |
| M294 | D | 203,972.95 | 16,997.75 | 98.06392 |
| M294 | E | 214,171.60 | 17,847.63 | 102.96712 |
| M294 | F | 224,880.18 | 18,740.01 | 108.11547 |
| M294 | G | 236,124.19 | 19,677.02 | 113.52125 |
| M295 | A | 177,961.50 | 14,830.12 | 85.55841 |
| M295 | B | 186,859.58 | 15,571.63 | 89.83634 |
| M295 | C | 196,202.56 | 16,350.21 | 94.32815 |
| M295 | D | 206,012.68 | 17,167.72 | 99.04456 |
| M295 | E | 216,313.32 | 18,026.11 | 103.99679 |
| M295 | F | 227,128.98 | 18,927.41 | 109.19663 |
| M295 | G | 238,485.43 | 19,873.79 | 114.65646 |
| M296 | A | 179,741.12 | 14,978.43 | 86.41400 |
| M296 | B | 188,728.17 | 15,727.35 | 90.73470 |
| M296 | C | 198,164.58 | 16,513.71 | 95.27143 |
| M296 | D | 208,072.81 | 17,339.40 | 100.03501 |
| M296 | E | 218,476.45 | 18,206.37 | 105.03676 |
| M296 | F | 229,400.27 | 19,116.69 | 110.28859 |
| M296 | G | 240,870.29 | 20,072.52 | 115.80302 |
| M297 | A | 181,538.53 | 15,128.21 | 87.27814 |
| M297 | B | 190,615.45 | 15,884.62 | 91.64205 |
| M297 | C | 200,146.23 | 16,678.85 | 96.22415 |
| M297 | D | 210,153.54 | 17,512.79 | 101.03536 |
| M297 | E | 220,661.22 | 18,388.43 | 106.08712 |
| M297 | F | 231,694.28 | 19,307.86 | 111.39148 |
| M297 | G | 243,278.99 | 20,273.25 | 116.96105 |
| M298 | A | 183,353.91 | 15,279.49 | 88.15092 |
| M298 | B | 192,521.61 | 16,043.47 | 92.55847 |
| M298 | C | 202,147.69 | 16,845.64 | 97.18639 |
| M298 | D | 212,255.07 | 17,687.92 | 102.04571 |
| M298 | E | 222,867.83 | 18,572.32 | 107.14799 |
| M298 | F | 234,011.22 | 19,500.93 | 112.50539 |
| M298 | G | 245,711.78 | 20,475.98 | 118.13066 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M299 | A | $185,187.45$ | $15,432.29$ | 89.03243 |
| M299 | B | $194,446.83$ | $16,203.90$ | 93.48405 |
| M299 | C | $204,169.17$ | $17,014.10$ | 98.15825 |
| M299 | D | $214,377.63$ | $17,864.80$ | 103.06617 |
| M299 | E | $225,096.51$ | $18,758.04$ | 108.21947 |
| M299 | F | $236,351.33$ | $19,695.94$ | 113.63045 |
| M299 | G | $248,168.90$ | $20,680.74$ | 119.31197 |
|  |  |  |  |  |
| M300 | A | $187,039.33$ | $15,586.61$ | 89.92275 |
| M300 | B | $196,391.29$ | $16,365.94$ | 94.41889 |
| M300 | C | $206,210.86$ | $17,184.24$ | 99.13984 |
| M300 | D | $216,521.40$ | $18,043.45$ | 104.09683 |
| M300 | E | $227,347.47$ | $18,945.62$ | 109.30167 |
| M300 | F | $238,714.84$ | $19,892.90$ | 114.76675 |
| M300 | G | $250,650.59$ | $20,887.55$ | 120.50509 |
|  |  |  |  |  |
| M301 | A | $188,909.72$ | $15,742.48$ | 90.82198 |
| M301 | B | $198,355.21$ | $16,529.60$ | 95.36308 |
| M301 | C | $208,272.97$ | $17,356.08$ | 100.13123 |
| M301 | D | $218,686.62$ | $18,223.88$ | 105.13780 |
| M301 | E | $229,620.95$ | $19,135.08$ | 110.39469 |
| M301 | F | $241,101.99$ | $20,091.83$ | 115.91442 |
| M301 | G | $253,157.09$ | $21,096.42$ | 121.71014 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X111 | A | 29,433.04 | 2,452.75 | 14.15050 |
| X111 | B | 30,904.69 | 2,575.39 | 14.85803 |
| X111 | C | 32,449.93 | 2,704.16 | 15.60093 |
| X111 | D | 34,072.42 | 2,839.37 | 16.38097 |
| X111 | E | 35,776.04 | 2,981.34 | 17.20002 |
| X111 | F | 37,564.85 | 3,130.40 | 18.06002 |
| X111 | G | 39,443.09 | 3,286.92 | 18.96302 |
| X112 | A | 29,727.37 | 2,477.28 | 14.29201 |
| X112 | B | 31,213.74 | 2,601.14 | 15.00661 |
| X112 | C | 32,774.43 | 2,731.20 | 15.75694 |
| X112 | D | 34,413.15 | 2,867.76 | 16.54478 |
| X112 | E | 36,133.80 | 3,011.15 | 17.37202 |
| X112 | F | 37,940.49 | 3,161.71 | 18.24062 |
| X112 | G | 39,837.52 | 3,319.79 | 19.15265 |
| X113 | A | 30,024.64 | 2,502.05 | 14.43493 |
| X113 | B | 31,525.88 | 2,627.16 | 15.15667 |
| X113 | C | 33,102.17 | 2,758.51 | 15.91450 |
| X113 | D | 34,757.28 | 2,896.44 | 16.71023 |
| X113 | E | 36,495.14 | 3,041.26 | 17.54574 |
| X113 | F | 38,319.90 | 3,193.32 | 18.42303 |
| X113 | G | 40,235.89 | 3,352.99 | 19.34418 |
| X114 | A | 30,324.89 | 2,527.07 | 14.57927 |
| X114 | B | 31,841.14 | 2,653.43 | 15.30824 |
| X114 | C | 33,433.19 | 2,786.10 | 16.07365 |
| X114 | D | 35,104.85 | 2,925.40 | 16.87733 |
| X114 | E | 36,860.09 | 3,071.67 | 17.72120 |
| X114 | F | 38,703.10 | 3,225.26 | 18.60726 |
| X114 | G | 40,638.25 | 3,386.52 | 19.53762 |
| X115 | A | 30,628.14 | 2,552.34 | 14.72507 |
| X115 | B | 32,159.55 | 2,679.96 | 15.46132 |
| X115 | C | 33,767.52 | 2,813.96 | 16.23439 |
| X115 | D | 35,455.90 | 2,954.66 | 17.04611 |
| X115 | E | 37,228.69 | 3,102.39 | 17.89841 |
| X115 | F | 39,090.13 | 3,257.51 | 18.79333 |
| X115 | G | 41,044.64 | 3,420.39 | 19.73300 |
| X116 | A | 30,934.42 | 2,577.87 | 14.87232 |
| X116 | B | 32,481.14 | 2,706.76 | 15.61593 |
| X116 | C | 34,105.20 | 2,842.10 | 16.39673 |
| X116 | D | 35,810.46 | 2,984.20 | 17.21657 |
| X116 | E | 37,600.98 | 3,133.42 | 18.07740 |
| X116 | F | 39,481.03 | 3,290.09 | 18.98126 |
| X116 | G | 41,455.08 | 3,454.59 | 19.93033 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X117 | A | 31,243.77 | 2,603.65 | 15.02104 |
| X117 | B | 32,805.95 | 2,733.83 | 15.77209 |
| X117 | C | 34,446.25 | 2,870.52 | 16.56070 |
| X117 | D | 36,168.56 | 3,014.05 | 17.38873 |
| X117 | E | 37,976.99 | 3,164.75 | 18.25817 |
| X117 | F | 39,875.84 | 3,322.99 | 19.17108 |
| X117 | G | 41,869.63 | 3,489.14 | 20.12963 |
| X118 | A | 31,556.20 | 2,629.68 | 15.17125 |
| X118 | B | 33,134.01 | 2,761.17 | 15.92981 |
| X118 | C | 34,790.71 | 2,899.23 | 16.72630 |
| X118 | D | 36,530.25 | 3,044.19 | 17.56262 |
| X118 | E | 38,356.76 | 3,196.40 | 18.44075 |
| X118 | F | 40,274.60 | 3,356.22 | 19.36279 |
| X118 | G | 42,288.33 | 3,524.03 | 20.33093 |
| X119 | A | 31,871.76 | 2,655.98 | 15.32296 |
| X119 | B | 33,465.35 | 2,788.78 | 16.08911 |
| X119 | C | 35,138.62 | 2,928.22 | 16.89357 |
| X119 | D | 36,895.55 | 3,074.63 | 17.73825 |
| X119 | E | 38,740.33 | 3,228.36 | 18.62516 |
| X119 | F | 40,677.35 | 3,389.78 | 19.55642 |
| X119 | G | 42,711.21 | 3,559.27 | 20.53424 |
| X120 | A | 32,190.48 | 2,682.54 | 15.47619 |
| X120 | B | 33,800.01 | 2,816.67 | 16.25000 |
| X120 | C | 35,490.01 | 2,957.50 | 17.06250 |
| X120 | D | 37,264.51 | 3,105.38 | 17.91563 |
| X120 | E | 39,127.73 | 3,260.64 | 18.81141 |
| X120 | F | 41,084.12 | 3,423.68 | 19.75198 |
| X120 | G | 43,138.33 | 3,594.86 | 20.73958 |
| X121 | A | 32,512.39 | 2,709.37 | 15.63096 |
| X121 | B | 34,138.01 | 2,844.83 | 16.41250 |
| X121 | C | 35,844.91 | 2,987.08 | 17.23313 |
| X121 | D | 37,637.15 | 3,136.43 | 18.09478 |
| X121 | E | 39,519.01 | 3,293.25 | 18.99952 |
| X121 | F | 41,494.96 | 3,457.91 | 19.94950 |
| X121 | G | 43,569.71 | 3,630.81 | 20.94698 |
| X122 | A | 32,837.51 | 2,736.46 | 15.78726 |
| X122 | B | 34,479.39 | 2,873.28 | 16.57663 |
| X122 | C | 36,203.36 | 3,016.95 | 17.40546 |
| X122 | D | 38,013.52 | 3,167.79 | 18.27573 |
| X122 | E | 39,914.20 | 3,326.18 | 19.18952 |
| X122 | F | 41,909.91 | 3,492.49 | 20.14900 |
| X122 | G | 44,005.41 | 3,667.12 | 21.15644 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X123 | A | 33,165.89 | 2,763.82 | 15.94514 |
| X123 | B | 34,824.18 | 2,902.01 | 16.74239 |
| X123 | C | 36,565.39 | 3,047.12 | 17.57951 |
| X123 | D | 38,393.66 | 3,199.47 | 18.45849 |
| X123 | E | 40,313.34 | 3,359.45 | 19.38141 |
| X123 | F | 42,329.01 | 3,527.42 | 20.35049 |
| X123 | G | 44,445.46 | 3,703.79 | 21.36801 |
| X124 | A | 33,497.55 | 2,791.46 | 16.10459 |
| X124 | B | 35,172.42 | 2,931.04 | 16.90982 |
| X124 | C | 36,931.04 | 3,077.59 | 17.75531 |
| X124 | D | 38,777.60 | 3,231.47 | 18.64307 |
| X124 | E | 40,716.48 | 3,393.04 | 19.57523 |
| X124 | F | 42,752.30 | 3,562.69 | 20.55399 |
| X124 | G | 44,889.91 | 3,740.83 | 21.58169 |
| X125 | A | 33,832.52 | 2,819.38 | 16.26563 |
| X125 | B | 35,524.15 | 2,960.35 | 17.07892 |
| X125 | C | 37,300.35 | 3,108.36 | 17.93286 |
| X125 | D | 39,165.37 | 3,263.78 | 18.82951 |
| X125 | E | 41,123.64 | 3,426.97 | 19.77098 |
| X125 | F | 43,179.82 | 3,598.32 | 20.75953 |
| X125 | G | 45,338.81 | 3,778.23 | 21.79751 |
| X126 | A | 34,170.85 | 2,847.57 | 16.42829 |
| X126 | B | 35,879.39 | 2,989.95 | 17.24971 |
| X126 | C | 37,673.36 | 3,139.45 | 18.11219 |
| X126 | D | 39,557.03 | 3,296.42 | 19.01780 |
| X126 | E | 41,534.88 | 3,461.24 | 19.96869 |
| X126 | F | 43,611.62 | 3,634.30 | 20.96713 |
| X126 | G | 45,792.20 | 3,816.02 | 22.01548 |
| X127 | A | 34,512.55 | 2,876.05 | 16.59257 |
| X127 | B | 36,238.18 | 3,019.85 | 17.42220 |
| X127 | C | 38,050.09 | 3,170.84 | 18.29331 |
| X127 | D | 39,952.60 | 3,329.38 | 19.20798 |
| X127 | E | 41,950.23 | 3,495.85 | 20.16838 |
| X127 | F | 44,047.74 | 3,670.64 | 21.17680 |
| X127 | G | 46,250.12 | 3,854.18 | 22.23564 |
| X128 | A | 34,857.68 | 2,904.81 | 16.75850 |
| X128 | B | 36,600.56 | 3,050.05 | 17.59642 |
| X128 | C | 38,430.59 | 3,202.55 | 18.47625 |
| X128 | D | 40,352.12 | 3,362.68 | 19.40006 |
| X128 | E | 42,369.73 | 3,530.81 | 20.37006 |
| X128 | F | 44,488.21 | 3,707.35 | 21.38856 |
| X128 | G | 46,712.62 | 3,892.72 | 22.45799 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X129 | A | 35,206.26 | 2,933.85 | 16.92608 |
| X129 | B | 36,966.57 | 3,080.55 | 17.77239 |
| X129 | C | 38,814.90 | 3,234.57 | 18.66101 |
| X129 | D | 40,755.64 | 3,396.30 | 19.59406 |
| X129 | E | 42,793.42 | 3,566.12 | 20.57376 |
| X129 | F | 44,933.10 | 3,744.42 | 21.60245 |
| X129 | G | 47,179.75 | 3,931.65 | 22.68257 |
| X130 | A | 35,558.32 | 2,963.19 | 17.09535 |
| X130 | B | 37,336.24 | 3,111.35 | 17.95011 |
| X130 | C | 39,203.05 | 3,266.92 | 18.84762 |
| X130 | D | 41,163.20 | 3,430.27 | 19.79000 |
| X130 | E | 43,221.36 | 3,601.78 | 20.77950 |
| X130 | F | 45,382.43 | 3,781.87 | 21.81847 |
| X130 | G | 47,651.55 | 3,970.96 | 22.90940 |
| X131 | A | 35,913.90 | 2,992.83 | 17.26630 |
| X131 | B | 37,709.60 | 3,142.47 | 18.12961 |
| X131 | C | 39,595.08 | 3,299.59 | 19.03609 |
| X131 | D | 41,574.83 | 3,464.57 | 19.98790 |
| X131 | E | 43,653.57 | 3,637.80 | 20.98729 |
| X131 | F | 45,836.25 | 3,819.69 | 22.03666 |
| X131 | G | 48,128.06 | 4,010.67 | 23.13849 |
| X132 | A | 36,273.04 | 3,022.75 | 17.43896 |
| X132 | B | 38,086.69 | 3,173.89 | 18.31091 |
| X132 | C | 39,991.03 | 3,332.59 | 19.22646 |
| X132 | D | 41,990.58 | 3,499.21 | 20.18778 |
| X132 | E | 44,090.11 | 3,674.18 | 21.19717 |
| X132 | F | 46,294.61 | 3,857.88 | 22.25703 |
| X132 | G | 48,609.34 | 4,050.78 | 23.36988 |
| X133 | A | 36,635.77 | 3,052.98 | 17.61335 |
| X133 | B | 38,467.56 | 3,205.63 | 18.49402 |
| X133 | C | 40,390.94 | 3,365.91 | 19.41872 |
| X133 | D | 42,410.49 | 3,534.21 | 20.38966 |
| X133 | E | 44,531.01 | 3,710.92 | 21.40914 |
| X133 | F | 46,757.56 | 3,896.46 | 22.47960 |
| X133 | G | 49,095.44 | 4,091.29 | 23.60358 |
| X134 | A | 37,002.13 | 3,083.51 | 17.78949 |
| X134 | B | 38,852.24 | 3,237.69 | 18.67896 |
| X134 | C | 40,794.85 | 3,399.57 | 19.61291 |
| X134 | D | 42,834.59 | 3,569.55 | 20.59355 |
| X134 | E | 44,976.32 | 3,748.03 | 21.62323 |
| X134 | F | 47,225.14 | 3,935.43 | 22.70439 |
| X134 | G | 49,586.39 | 4,132.20 | 23.83961 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X135 | A | 37,372.15 | 3,114.35 | 17.96738 |
| X135 | B | 39,240.76 | 3,270.06 | 18.86575 |
| X135 | C | 41,202.80 | 3,433.57 | 19.80904 |
| X135 | D | 43,262.94 | 3,605.24 | 20.79949 |
| X135 | E | 45,426.08 | 3,785.51 | 21.83946 |
| X135 | F | 47,697.39 | 3,974.78 | 22.93144 |
| X135 | G | 50,082.26 | 4,173.52 | 24.07801 |
| X136 | A | 37,745.87 | 3,145.49 | 18.14705 |
| X136 | B | 39,633.17 | 3,302.76 | 19.05441 |
| X136 | C | 41,614.82 | 3,467.90 | 20.00713 |
| X136 | D | 43,695.57 | 3,641.30 | 21.00748 |
| X136 | E | 45,880.34 | 3,823.36 | 22.05786 |
| X136 | F | 48,174.36 | 4,014.53 | 23.16075 |
| X136 | G | 50,583.08 | 4,215.26 | 24.31879 |
| X137 | A | 38,123.33 | 3,176.94 | 18.32852 |
| X137 | B | 40,029.50 | 3,335.79 | 19.24495 |
| X137 | C | 42,030.97 | 3,502.58 | 20.20720 |
| X137 | D | 44,132.52 | 3,677.71 | 21.21756 |
| X137 | E | 46,339.15 | 3,861.60 | 22.27844 |
| X137 | F | 48,656.10 | 4,054.68 | 23.39236 |
| X137 | G | 51,088.91 | 4,257.41 | 24.56198 |
| X138 | A | 38,504.56 | 3,208.71 | 18.51181 |
| X138 | B | 40,429.79 | 3,369.15 | 19.43740 |
| X138 | C | 42,451.28 | 3,537.61 | 20.40927 |
| X138 | D | 44,573.85 | 3,714.49 | 21.42973 |
| X138 | E | 46,802.54 | 3,900.21 | 22.50122 |
| X138 | F | 49,142.67 | 4,095.22 | 23.62628 |
| X138 | G | 51,599.80 | 4,299.98 | 24.80760 |
| X139 | A | 38,889.61 | 3,240.80 | 18.69693 |
| X139 | B | 40,834.09 | 3,402.84 | 19.63177 |
| X139 | C | 42,875.79 | 3,572.98 | 20.61336 |
| X139 | D | 45,019.58 | 3,751.63 | 21.64403 |
| X139 | E | 47,270.56 | 3,939.21 | 22.72623 |
| X139 | F | 49,634.09 | 4,136.17 | 23.86254 |
| X139 | G | 52,115.80 | 4,342.98 | 25.05567 |
| X140 | A | 39,278.51 | 3,273.21 | 18.88390 |
| X140 | B | 41,242.43 | 3,436.87 | 19.82809 |
| X140 | C | 43,304.55 | 3,608.71 | 20.81950 |
| X140 | D | 45,469.78 | 3,789.15 | 21.86047 |
| X140 | E | 47,743.27 | 3,978.61 | 22.95349 |
| X140 | F | 50,130.43 | 4,177.54 | 24.10117 |
| X140 | G | 52,636.95 | 4,386.41 | 25.30623 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X141 | A | 39,671.29 | 3,305.94 | 19.07274 |
| X141 | B | 41,654.86 | 3,471.24 | 20.02637 |
| X141 | C | 43,737.60 | 3,644.80 | 21.02769 |
| X141 | D | 45,924.48 | 3,827.04 | 22.07908 |
| X141 | E | 48,220.70 | 4,018.39 | 23.18303 |
| X141 | F | 50,631.74 | 4,219.31 | 24.34218 |
| X141 | G | 53,163.32 | 4,430.28 | 25.55929 |
| X142 | A | 40,068.00 | 3,339.00 | 19.26346 |
| X142 | B | 42,071.40 | 3,505.95 | 20.22664 |
| X142 | C | 44,174.97 | 3,681.25 | 21.23797 |
| X142 | D | 46,383.72 | 3,865.31 | 22.29987 |
| X142 | E | 48,702.91 | 4,058.58 | 23.41486 |
| X142 | F | 51,138.05 | 4,261.50 | 24.58560 |
| X142 | G | 53,694.96 | 4,474.58 | 25.81488 |
| X143 | A | 40,468.68 | 3,372.39 | 19.45610 |
| X143 | B | 42,492.12 | 3,541.01 | 20.42890 |
| X143 | C | 44,616.72 | 3,718.06 | 21.45035 |
| X143 | D | 46,847.56 | 3,903.96 | 22.52287 |
| X143 | E | 49,189.94 | 4,099.16 | 23.64901 |
| X143 | F | 51,649.44 | 4,304.12 | 24.83146 |
| X143 | G | 54,231.91 | 4,519.33 | 26.07303 |
| X144 | A | 40,873.37 | 3,406.11 | 19.65066 |
| X144 | B | 42,917.04 | 3,576.42 | 20.63319 |
| X144 | C | 45,062.89 | 3,755.24 | 21.66485 |
| X144 | D | 47,316.04 | 3,943.00 | 22.74809 |
| X144 | E | 49,681.84 | 4,140.15 | 23.88550 |
| X144 | F | 52,165.93 | 4,347.16 | 25.07977 |
| X144 | G | 54,774.23 | 4,564.52 | 26.33376 |
| X145 | A | 41,282.10 | 3,440.18 | 19.84717 |
| X145 | B | 43,346.21 | 3,612.18 | 20.83952 |
| X145 | C | 45,513.52 | 3,792.79 | 21.88150 |
| X145 | D | 47,789.20 | 3,982.43 | 22.97558 |
| X145 | E | 50,178.66 | 4,181.55 | 24.12435 |
| X145 | F | 52,687.59 | 4,390.63 | 25.33057 |
| X145 | G | 55,321.97 | 4,610.16 | 26.59710 |
| X146 | A | 41,694.93 | 3,474.58 | 20.04564 |
| X146 | B | 43,779.67 | 3,648.31 | 21.04792 |
| X146 | C | 45,968.66 | 3,830.72 | 22.10032 |
| X146 | D | 48,267.09 | 4,022.26 | 23.20533 |
| X146 | E | 50,680.44 | 4,223.37 | 24.36560 |
| X146 | F | 53,214.46 | 4,434.54 | 25.58388 |
| X146 | G | 55,875.19 | 4,656.27 | 26.86307 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X147 | A | 42,111.87 | 3,509.32 | 20.24609 |
| X147 | B | 44,217.47 | 3,684.79 | 21.25840 |
| X147 | C | 46,428.34 | 3,869.03 | 22.32132 |
| X147 | D | 48,749.76 | 4,062.48 | 23.43738 |
| X147 | E | 51,187.25 | 4,265.60 | 24.60925 |
| X147 | F | 53,746.61 | 4,478.88 | 25.83972 |
| X147 | G | 56,433.94 | 4,702.83 | 27.13170 |
| X148 | A | 42,532.99 | 3,544.42 | 20.44855 |
| X148 | B | 44,659.64 | 3,721.64 | 21.47098 |
| X148 | C | 46,892.63 | 3,907.72 | 22.54453 |
| X148 | D | 49,237.26 | 4,103.10 | 23.67176 |
| X148 | E | 51,699.12 | 4,308.26 | 24.85535 |
| X148 | F | 54,284.08 | 4,523.67 | 26.09811 |
| X148 | G | 56,998.28 | 4,749.86 | 27.40302 |
| X149 | A | 42,958.32 | 3,579.86 | 20.65304 |
| X149 | B | 45,106.24 | 3,758.85 | 21.68569 |
| X149 | C | 47,361.55 | 3,946.80 | 22.76998 |
| X149 | D | 49,729.63 | 4,144.14 | 23.90848 |
| X149 | E | 52,216.11 | 4,351.34 | 25.10390 |
| X149 | F | 54,826.92 | 4,568.91 | 26.35909 |
| X149 | G | 57,568.26 | 4,797.36 | 27.67705 |
| X150 | A | 43,387.91 | 3,615.66 | 20.85957 |
| X150 | B | 45,557.30 | 3,796.44 | 21.90255 |
| X150 | C | 47,835.17 | 3,986.26 | 22.99768 |
| X150 | D | 50,226.93 | 4,185.58 | 24.14756 |
| X150 | E | 52,738.27 | 4,394.86 | 25.35494 |
| X150 | F | 55,375.19 | 4,614.60 | 26.62269 |
| X150 | G | 58,143.94 | 4,845.33 | 27.95382 |
| X151 | A | 43,821.79 | 3,651.82 | 21.06817 |
| X151 | B | 46,012.88 | 3,834.41 | 22.12157 |
| X151 | C | 48,313.52 | 4,026.13 | 23.22765 |
| X151 | D | 50,729.19 | 4,227.43 | 24.38904 |
| X151 | E | 53,265.65 | 4,438.80 | 25.60849 |
| X151 | F | 55,928.94 | 4,660.74 | 26.88891 |
| X151 | G | 58,725.38 | 4,893.78 | 28.23336 |
| X152 | A | 44,260.00 | 3,688.33 | 21.27885 |
| X152 | B | 46,473.00 | 3,872.75 | 22.34279 |
| X152 | C | 48,796.65 | 4,066.39 | 23.45993 |
| X152 | D | 51,236.49 | 4,269.71 | 24.63293 |
| X152 | E | 53,798.31 | 4,483.19 | 25.86457 |
| X152 | F | 56,488.23 | 4,707.35 | 27.15780 |
| X152 | G | 59,312.64 | 4,942.72 | 28.51569 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X153 | A | 44,702.60 | 3,725.22 | 21.49164 |
| X153 | B | 46,937.73 | 3,911.48 | 22.56622 |
| X153 | C | 49,284.62 | 4,107.05 | 23.69453 |
| X153 | D | 51,748.85 | 4,312.40 | 24.87926 |
| X153 | E | 54,336.29 | 4,528.02 | 26.12322 |
| X153 | F | 57,053.11 | 4,754.43 | 27.42938 |
| X153 | G | 59,905.76 | 4,992.15 | 28.80085 |
| X154 | A | 45,149.63 | 3,762.47 | 21.70655 |
| X154 | B | 47,407.11 | 3,950.59 | 22.79188 |
| X154 | C | 49,777.47 | 4,148.12 | 23.93147 |
| X154 | D | 52,266.34 | 4,355.53 | 25.12805 |
| X154 | E | 54,879.66 | 4,573.30 | 26.38445 |
| X154 | F | 57,623.64 | 4,801.97 | 27.70367 |
| X154 | G | 60,504.82 | 5,042.07 | 29.08886 |
| X155 | A | 45,601.13 | 3,800.09 | 21.92362 |
| X155 | B | 47,881.18 | 3,990.10 | 23.01980 |
| X155 | C | 50,275.24 | 4,189.60 | 24.17079 |
| X155 | D | 52,789.00 | 4,399.08 | 25.37933 |
| X155 | E | 55,428.45 | 4,619.04 | 26.64830 |
| X155 | F | 58,199.88 | 4,849.99 | 27.98071 |
| X155 | G | 61,109.87 | 5,092.49 | 29.37975 |
| X156 | A | 46,057.14 | 3,838.09 | 22.14285 |
| X156 | B | 48,359.99 | 4,030.00 | 23.25000 |
| X156 | C | 50,777.99 | 4,231.50 | 24.41250 |
| X156 | D | 53,316.89 | 4,443.07 | 25.63312 |
| X156 | E | 55,982.74 | 4,665.23 | 26.91478 |
| X156 | F | 58,781.88 | 4,898.49 | 28.26052 |
| X156 | G | 61,720.97 | 5,143.41 | 29.67354 |
| X157 | A | 46,517.71 | 3,876.48 | 22.36428 |
| X157 | B | 48,843.59 | 4,070.30 | 23.48250 |
| X157 | C | 51,285.77 | 4,273.81 | 24.65662 |
| X157 | D | 53,850.06 | 4,487.51 | 25.88945 |
| X157 | E | 56,542.57 | 4,711.88 | 27.18393 |
| X157 | F | 59,369.69 | 4,947.47 | 28.54312 |
| X157 | G | 62,338.18 | 5,194.85 | 29.97028 |
| X158 | A | 46,982.89 | 3,915.24 | 22.58793 |
| X158 | B | 49,332.03 | 4,111.00 | 23.71732 |
| X158 | C | 51,798.63 | 4,316.55 | 24.90319 |
| X158 | D | 54,388.56 | 4,532.38 | 26.14835 |
| X158 | E | 57,107.99 | 4,759.00 | 27.45577 |
| X158 | F | 59,963.39 | 4,996.95 | 28.82855 |
| X158 | G | 62,961.56 | 5,246.80 | 30.26998 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X159 | A | 47,452.71 | 3,954.39 | 22.81381 |
| X159 | B | 49,825.35 | 4,152.11 | 23.95450 |
| X159 | C | 52,316.62 | 4,359.72 | 25.15222 |
| X159 | D | 54,932.45 | 4,577.70 | 26.40983 |
| X159 | E | 57,679.07 | 4,806.59 | 27.73032 |
| X159 | F | 60,563.02 | 5,046.92 | 29.11684 |
| X159 | G | 63,591.18 | 5,299.26 | 30.57268 |
| X160 | A | 47,927.24 | 3,993.94 | 23.04194 |
| X160 | B | 50,323.60 | 4,193.63 | 24.19404 |
| X160 | C | 52,839.78 | 4,403.32 | 25.40374 |
| X160 | D | 55,481.77 | 4,623.48 | 26.67393 |
| X160 | E | 58,255.86 | 4,854.66 | 28.00763 |
| X160 | F | 61,168.66 | 5,097.39 | 29.40801 |
| X160 | G | 64,227.09 | 5,352.26 | 30.87841 |
| X161 | A | 48,406.51 | 4,033.88 | 23.27236 |
| X161 | B | 50,826.84 | 4,235.57 | 24.43598 |
| X161 | C | 53,368.18 | 4,447.35 | 25.65778 |
| X161 | D | 56,036.59 | 4,669.72 | 26.94067 |
| X161 | E | 58,838.42 | 4,903.20 | 28.28770 |
| X161 | F | 61,780.34 | 5,148.36 | 29.70209 |
| X161 | G | 64,869.36 | 5,405.78 | 31.18719 |
| X162 | A | 48,890.58 | 4,074.21 | 23.50509 |
| X162 | B | 51,335.11 | 4,277.93 | 24.68034 |
| X162 | C | 53,901.86 | 4,491.82 | 25.91436 |
| X162 | D | 56,596.96 | 4,716.41 | 27.21008 |
| X162 | E | 59,426.80 | 4,952.23 | 28.57058 |
| X162 | F | 62,398.14 | 5,199.85 | 29.99911 |
| X162 | G | 65,518.05 | 5,459.84 | 31.49906 |
| X163 | A | 49,379.49 | 4,114.96 | 23.74014 |
| X163 | B | 51,848.46 | 4,320.70 | 24.92714 |
| X163 | C | 54,440.88 | 4,536.74 | 26.17350 |
| X163 | D | 57,162.93 | 4,763.58 | 27.48218 |
| X163 | E | 60,021.07 | 5,001.76 | 28.85629 |
| X163 | F | 63,022.13 | 5,251.84 | 30.29910 |
| X163 | G | 66,173.23 | 5,514.44 | 31.81405 |
| X164 | A | 49,873.28 | 4,156.11 | 23.97754 |
| X164 | B | 52,366.94 | 4,363.91 | 25.17642 |
| X164 | C | 54,985.29 | 4,582.11 | 26.43524 |
| X164 | D | 57,734.56 | 4,811.21 | 27.75700 |
| X164 | E | 60,621.28 | 5,051.77 | 29.14485 |
| X164 | F | 63,652.35 | 5,304.36 | 30.60209 |
| X164 | G | 66,834.97 | 5,569.58 | 32.13219 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X165 | A | 50,372.01 | 4,197.67 | 24.21731 |
| X165 | B | 52,890.61 | 4,407.55 | 25.42818 |
| X165 | C | 55,535.14 | 4,627.93 | 26.69959 |
| X165 | D | 58,311.90 | 4,859.33 | 28.03457 |
| X165 | E | 61,227.50 | 5,102.29 | 29.43630 |
| X165 | F | 64,288.87 | 5,357.41 | 30.90811 |
| X165 | G | 67,503.31 | 5,625.28 | 32.45352 |
| X166 | A | 50,875.73 | 4,239.64 | 24.45949 |
| X166 | B | 53,419.52 | 4,451.63 | 25.68246 |
| X166 | C | 56,090.50 | 4,674.21 | 26.96658 |
| X166 | D | 58,895.02 | 4,907.92 | 28.31491 |
| X166 | E | 61,839.77 | 5,153.31 | 29.73066 |
| X166 | F | 64,931.76 | 5,410.98 | 31.21719 |
| X166 | G | 68,178.35 | 5,681.53 | 32.77805 |
| X167 | A | 51,384.49 | 4,282.04 | 24.70408 |
| X167 | B | 53,953.71 | 4,496.14 | 25.93929 |
| X167 | C | 56,651.40 | 4,720.95 | 27.23625 |
| X167 | D | 59,483.97 | 4,957.00 | 28.59806 |
| X167 | E | 62,458.17 | 5,204.85 | 30.02797 |
| X167 | F | 65,581.08 | 5,465.09 | 31.52936 |
| X167 | G | 68,860.13 | 5,738.34 | 33.10583 |
| X168 | A | 51,898.34 | 4,324.86 | 24.95112 |
| X168 | B | 54,493.25 | 4,541.10 | 26.19868 |
| X168 | C | 57,217.91 | 4,768.16 | 27.50861 |
| X168 | D | 60,078.81 | 5,006.57 | 28.88404 |
| X168 | E | 63,082.75 | 5,256.90 | 30.32825 |
| X168 | F | 66,236.89 | 5,519.74 | 31.84466 |
| X168 | G | 69,548.73 | 5,795.73 | 33.43689 |
| X169 | A | 52,417.32 | 4,368.11 | 25.20063 |
| X169 | B | 55,038.18 | 4,586.52 | 26.46067 |
| X169 | C | 57,790.09 | 4,815.84 | 27.78370 |
| X169 | D | 60,679.60 | 5,056.63 | 29.17288 |
| X169 | E | 63,713.58 | 5,309.46 | 30.63153 |
| X169 | F | 66,899.26 | 5,574.94 | 32.16310 |
| X169 | G | 70,244.22 | 5,853.68 | 33.77126 |
| X170 | A | 52,941.49 | 4,411.79 | 25.45264 |
| X170 | B | 55,588.57 | 4,632.38 | 26.72527 |
| X170 | C | 58,367.99 | 4,864.00 | 28.06154 |
| X170 | D | 61,286.39 | 5,107.20 | 29.46461 |
| X170 | E | 64,350.71 | 5,362.56 | 30.93784 |
| X170 | F | 67,568.25 | 5,630.69 | 32.48474 |
| X170 | G | 70,946.66 | 5,912.22 | 34.10897 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X171 | A | 53,470.91 | 4,455.91 | 25.70717 |
| X171 | B | 56,144.45 | 4,678.70 | 26.99252 |
| X171 | C | 58,951.67 | 4,912.64 | 28.34215 |
| X171 | D | 61,899.26 | 5,158.27 | 29.75926 |
| X171 | E | 64,994.22 | 5,416.18 | 31.24722 |
| X171 | F | 68,243.93 | 5,686.99 | 32.80958 |
| X171 | G | 71,656.13 | 5,971.34 | 34.45006 |
| X172 | A | 54,005.62 | 4,500.47 | 25.96424 |
| X172 | B | 56,705.90 | 4,725.49 | 27.26245 |
| X172 | C | 59,541.19 | 4,961.77 | 28.62557 |
| X172 | D | 62,518.25 | 5,209.85 | 30.05685 |
| X172 | E | 65,644.16 | 5,470.35 | 31.55969 |
| X172 | F | 68,926.37 | 5,743.86 | 33.13768 |
| X172 | G | 72,372.69 | 6,031.06 | 34.79456 |
| X173 | A | 54,545.67 | 4,545.47 | 26.22388 |
| X173 | B | 57,272.96 | 4,772.75 | 27.53507 |
| X173 | C | 60,136.60 | 5,011.38 | 28.91183 |
| X173 | D | 63,143.43 | 5,261.95 | 30.35742 |
| X173 | E | 66,300.61 | 5,525.05 | 31.87529 |
| X173 | F | 69,615.64 | 5,801.30 | 33.46906 |
| X173 | G | 73,096.42 | 6,091.37 | 35.14251 |
| X174 | A | 55,091.13 | 4,590.93 | 26.48612 |
| X174 | B | 57,845.68 | 4,820.47 | 27.81043 |
| X174 | C | 60,737.97 | 5,061.50 | 29.20095 |
| X174 | D | 63,774.87 | 5,314.57 | 30.66099 |
| X174 | E | 66,963.61 | 5,580.30 | 32.19404 |
| X174 | F | 70,311.79 | 5,859.32 | 33.80375 |
| X174 | G | 73,827.38 | 6,152.28 | 35.49393 |
| X175 | A | 55,642.04 | 4,636.84 | 26.75098 |
| X175 | B | 58,424.14 | 4,868.68 | 28.08853 |
| X175 | C | 61,345.35 | 5,112.11 | 29.49296 |
| X175 | D | 64,412.62 | 5,367.72 | 30.96760 |
| X175 | E | 67,633.25 | 5,636.10 | 32.51598 |
| X175 | F | 71,014.91 | 5,917.91 | 34.14178 |
| X175 | G | 74,565.66 | 6,213.80 | 35.84887 |
| X176 | A | 56,198.46 | 4,683.20 | 27.01849 |
| X176 | B | 59,008.38 | 4,917.37 | 28.36942 |
| X176 | C | 61,958.80 | 5,163.23 | 29.78789 |
| X176 | D | 65,056.74 | 5,421.40 | 31.27728 |
| X176 | E | 68,309.58 | 5,692.46 | 32.84114 |
| X176 | F | 71,725.06 | 5,977.09 | 34.48320 |
| X176 | G | 75,311.31 | 6,275.94 | 36.20736 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X177 | A | 56,760.44 | 4,730.04 | 27.28868 |
| X177 | B | 59,598.47 | 4,966.54 | 28.65311 |
| X177 | C | 62,578.39 | 5,214.87 | 30.08576 |
| X177 | D | 65,707.31 | 5,475.61 | 31.59005 |
| X177 | E | 68,992.68 | 5,749.39 | 33.16956 |
| X177 | F | 72,442.31 | 6,036.86 | 34.82803 |
| X177 | G | 76,064.42 | 6,338.70 | 36.56943 |
| X178 | A | 57,328.05 | 4,777.34 | 27.56156 |
| X178 | B | 60,194.45 | 5,016.20 | 28.93964 |
| X178 | C | 63,204.17 | 5,267.01 | 30.38662 |
| X178 | D | 66,364.38 | 5,530.37 | 31.90595 |
| X178 | E | 69,682.60 | 5,806.88 | 33.50125 |
| X178 | F | 73,166.73 | 6,097.23 | 35.17631 |
| X178 | G | 76,825.07 | 6,402.09 | 36.93513 |
| X179 | A | 57,901.33 | 4,825.11 | 27.83718 |
| X179 | B | 60,796.40 | 5,066.37 | 29.22904 |
| X179 | C | 63,836.22 | 5,319.68 | 30.69049 |
| X179 | D | 67,028.03 | 5,585.67 | 32.22501 |
| X179 | E | 70,379.43 | 5,864.95 | 33.83626 |
| X179 | F | 73,898.40 | 6,158.20 | 35.52808 |
| X179 | G | 77,593.32 | 6,466.11 | 37.30448 |
| X180 | A | 58,480.34 | 4,873.36 | 28.11555 |
| X180 | B | 61,404.36 | 5,117.03 | 29.52133 |
| X180 | C | 64,474.58 | 5,372.88 | 30.99739 |
| X180 | D | 67,698.31 | 5,641.53 | 32.54726 |
| X180 | E | 71,083.22 | 5,923.60 | 34.17463 |
| X180 | F | 74,637.38 | 6,219.78 | 35.88336 |
| X180 | G | 78,369.25 | 6,530.77 | 37.67753 |
| X181 | A | 59,065.15 | 4,922.10 | 28.39671 |
| X181 | B | 62,018.40 | 5,168.20 | 29.81654 |
| X181 | C | 65,119.32 | 5,426.61 | 31.30737 |
| X181 | D | 68,375.29 | 5,697.94 | 32.87274 |
| X181 | E | 71,794.05 | 5,982.84 | 34.51637 |
| X181 | F | 75,383.76 | 6,281.98 | 36.24219 |
| X181 | G | 79,152.95 | 6,596.08 | 38.05430 |
| X182 | A | 59,655.80 | 4,971.32 | 28.68067 |
| X182 | B | 62,638.59 | 5,219.88 | 30.11471 |
| X182 | C | 65,770.52 | 5,480.88 | 31.62044 |
| X182 | D | 69,059.04 | 5,754.92 | 33.20146 |
| X182 | E | 72,512.00 | 6,042.67 | 34.86154 |
| X182 | F | 76,137.60 | 6,344.80 | 36.60461 |
| X182 | G | 79,944.47 | 6,662.04 | 38.43484 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X183 | A | 60,252.36 | 5,021.03 | 28.96748 |
| X183 | B | 63,264.97 | 5,272.08 | 30.41585 |
| X183 | C | 66,428.22 | 5,535.69 | 31.93665 |
| X183 | D | 69,749.63 | 5,812.47 | 33.53348 |
| X183 | E | 73,237.12 | 6,103.09 | 35.21015 |
| X183 | F | 76,898.97 | 6,408.25 | 36.97066 |
| X183 | G | 80,743.92 | 6,728.66 | 38.81919 |
| X184 | A | 60,854.88 | 5,071.24 | 29.25715 |
| X184 | B | 63,897.62 | 5,324.80 | 30.72001 |
| X184 | C | 67,092.50 | 5,591.04 | 32.25601 |
| X184 | D | 70,447.13 | 5,870.59 | 33.86881 |
| X184 | E | 73,969.49 | 6,164.12 | 35.56225 |
| X184 | F | 77,667.96 | 6,472.33 | 37.34037 |
| X184 | G | 81,551.36 | 6,795.95 | 39.20738 |
| X185 | A | 61,463.43 | 5,121.95 | 29.54973 |
| X185 | B | 64,536.60 | 5,378.05 | 31.02721 |
| X185 | C | 67,763.43 | 5,646.95 | 32.57857 |
| X185 | D | 71,151.60 | 5,929.30 | 34.20750 |
| X185 | E | 74,709.18 | 6,225.76 | 35.91788 |
| X185 | F | 78,444.64 | 6,537.05 | 37.71377 |
| X185 | G | 82,366.87 | 6,863.91 | 39.59946 |
| X186 | A | 62,078.06 | 5,173.17 | 29.84522 |
| X186 | B | 65,181.97 | 5,431.83 | 31.33748 |
| X186 | C | 68,441.06 | 5,703.42 | 32.90436 |
| X186 | D | 71,863.12 | 5,988.59 | 34.54958 |
| X186 | E | 75,456.27 | 6,288.02 | 36.27705 |
| X186 | F | 79,229.09 | 6,602.42 | 38.09091 |
| X186 | G | 83,190.54 | 6,932.54 | 39.99545 |
| X187 | A | 62,698.84 | 5,224.90 | 30.14367 |
| X187 | B | 65,833.79 | 5,486.15 | 31.65086 |
| X187 | C | 69,125.47 | 5,760.46 | 33.23340 |
| X187 | D | 72,581.75 | 6,048.48 | 34.89507 |
| X187 | E | 76,210.84 | 6,350.90 | 36.63982 |
| X187 | F | 80,021.38 | 6,668.45 | 38.47182 |
| X187 | G | 84,022.45 | 7,001.87 | 40.39541 |
| X188 | A | 63,325.83 | 5,277.15 | 30.44511 |
| X188 | B | 66,492.12 | 5,541.01 | 31.96737 |
| X188 | C | 69,816.73 | 5,818.06 | 33.56574 |
| X188 | D | 73,307.57 | 6,108.96 | 35.24402 |
| X188 | E | 76,972.94 | 6,414.41 | 37.00622 |
| X188 | F | 80,821.59 | 6,735.13 | 38.85653 |
| X188 | G | 84,862.67 | 7,071.89 | 40.79936 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X189 | A | 63,959.09 | 5,329.92 | 30.74956 |
| X189 | B | 67,157.04 | 5,596.42 | 32.28704 |
| X189 | C | 70,514.90 | 5,876.24 | 33.90139 |
| X189 | D | 74,040.64 | 6,170.05 | 35.59646 |
| X189 | E | 77,742.67 | 6,478.56 | 37.37629 |
| X189 | F | 81,629.81 | 6,802.48 | 39.24510 |
| X189 | G | 85,711.30 | 7,142.61 | 41.20735 |
| X190 | A | 64,598.68 | 5,383.22 | 31.05706 |
| X190 | B | 67,828.61 | 5,652.38 | 32.60991 |
| X190 | C | 71,220.05 | 5,935.00 | 34.24041 |
| X190 | D | 74,781.05 | 6,231.75 | 35.95243 |
| X190 | E | 78,520.10 | 6,543.34 | 37.75005 |
| X190 | F | 82,446.11 | 6,870.51 | 39.63755 |
| X190 | G | 86,568.41 | 7,214.03 | 41.61943 |
| X191 | A | 65,244.67 | 5,437.06 | 31.36763 |
| X191 | B | 68,506.90 | 5,708.91 | 32.93601 |
| X191 | C | 71,932.25 | 5,994.35 | 34.58281 |
| X191 | D | 75,528.86 | 6,294.07 | 36.31195 |
| X191 | E | 79,305.30 | 6,608.77 | 38.12755 |
| X191 | F | 83,270.57 | 6,939.21 | 40.03393 |
| X191 | G | 87,434.09 | 7,286.17 | 42.03562 |
| X192 | A | 65,897.11 | 5,491.43 | 31.68130 |
| X192 | B | 69,191.97 | 5,766.00 | 33.26537 |
| X192 | C | 72,651.57 | 6,054.30 | 34.92864 |
| X192 | D | 76,284.15 | 6,357.01 | 36.67507 |
| X192 | E | 80,098.35 | 6,674.86 | 38.50882 |
| X192 | F | 84,103.27 | 7,008.61 | 40.43427 |
| X192 | G | 88,308.44 | 7,359.04 | 42.45598 |
| X193 | A | 66,556.09 | 5,546.34 | 31.99812 |
| X193 | B | 69,883.89 | 5,823.66 | 33.59802 |
| X193 | C | 73,378.08 | 6,114.84 | 35.27793 |
| X193 | D | 77,046.99 | 6,420.58 | 37.04182 |
| X193 | E | 80,899.34 | 6,741.61 | 38.89391 |
| X193 | F | 84,944.30 | 7,078.69 | 40.83861 |
| X193 | G | 89,191.52 | 7,432.63 | 42.88054 |
| X194 | A | 67,221.65 | 5,601.80 | 32.31810 |
| X194 | B | 70,582.73 | 5,881.89 | 33.93400 |
| X194 | C | 74,111.87 | 6,175.99 | 35.63070 |
| X194 | D | 77,817.46 | 6,484.79 | 37.41224 |
| X194 | E | 81,708.33 | 6,809.03 | 39.28285 |
| X194 | F | 85,793.75 | 7,149.48 | 41.24699 |
| X194 | G | 90,083.44 | 7,506.95 | 43.30934 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X195 | A | 67,893.86 | 5,657.82 | 32.64128 |
| X195 | B | 71,288.56 | 5,940.71 | 34.27334 |
| X195 | C | 74,852.98 | 6,237.75 | 35.98701 |
| X195 | D | 78,595.63 | 6,549.64 | 37.78636 |
| X195 | E | 82,525.41 | 6,877.12 | 39.67568 |
| X195 | F | 86,651.69 | 7,220.97 | 41.65946 |
| X195 | G | 90,984.27 | 7,582.02 | 43.74244 |
| X196 | A | 68,572.80 | 5,714.40 | 32.96769 |
| X196 | B | 72,001.44 | 6,000.12 | 34.61608 |
| X196 | C | 75,601.51 | 6,300.13 | 36.34688 |
| X196 | D | 79,381.59 | 6,615.13 | 38.16423 |
| X196 | E | 83,350.67 | 6,945.89 | 40.07244 |
| X196 | F | 87,518.20 | 7,293.18 | 42.07606 |
| X196 | G | 91,894.11 | 7,657.84 | 44.17986 |
| X197 | A | 69,258.53 | 5,771.54 | 33.29737 |
| X197 | B | 72,721.46 | 6,060.12 | 34.96224 |
| X197 | C | 76,357.53 | 6,363.13 | 36.71035 |
| X197 | D | 80,175.41 | 6,681.28 | 38.54587 |
| X197 | E | 84,184.18 | 7,015.35 | 40.47316 |
| X197 | F | 88,393.38 | 7,366.12 | 42.49682 |
| X197 | G | 92,813.05 | 7,734.42 | 44.62166 |
| X198 | A | 69,951.11 | 5,829.26 | 33.63034 |
| X198 | B | 73,448.67 | 6,120.72 | 35.31186 |
| X198 | C | 77,121.10 | 6,426.76 | 37.07745 |
| X198 | D | 80,977.16 | 6,748.10 | 38.93133 |
| X198 | E | 85,026.02 | 7,085.50 | 40.87789 |
| X198 | F | 89,277.32 | 7,439.78 | 42.92179 |
| X198 | G | 93,741.18 | 7,811.77 | 45.06788 |
| X199 | A | 70,650.63 | 5,887.55 | 33.96665 |
| X199 | B | 74,183.16 | 6,181.93 | 35.66498 |
| X199 | C | 77,892.32 | 6,491.03 | 37.44823 |
| X199 | D | 81,786.93 | 6,815.58 | 39.32064 |
| X199 | E | 85,876.28 | 7,156.36 | 41.28667 |
| X199 | F | 90,170.09 | 7,514.17 | 43.35101 |
| X199 | G | 94,678.60 | 7,889.88 | 45.51856 |
| X200 | A | 71,357.13 | 5,946.43 | 34.30631 |
| X200 | B | 74,924.99 | 6,243.75 | 36.02163 |
| X200 | C | 78,671.24 | 6,555.94 | 37.82271 |
| X200 | D | 82,604.80 | 6,883.73 | 39.71385 |
| X200 | E | 86,735.04 | 7,227.92 | 41.69954 |
| X200 | F | 91,071.79 | 7,589.32 | 43.78452 |
| X200 | G | 95,625.38 | 7,968.78 | 45.97374 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X201 | A | 72,070.70 | 6,005.89 | 34.64938 |
| X201 | B | 75,674.24 | 6,306.19 | 36.38185 |
| X201 | C | 79,457.95 | 6,621.50 | 38.20094 |
| X201 | D | 83,430.85 | 6,952.57 | 40.11098 |
| X201 | E | 87,602.39 | 7,300.20 | 42.11653 |
| X201 | F | 91,982.51 | 7,665.21 | 44.22236 |
| X201 | G | 96,581.64 | 8,048.47 | 46.43348 |
| X202 | A | 72,791.41 | 6,065.95 | 34.99587 |
| X202 | B | 76,430.98 | 6,369.25 | 36.74566 |
| X202 | C | 80,252.53 | 6,687.71 | 38.58295 |
| X202 | D | 84,265.16 | 7,022.10 | 40.51209 |
| X202 | E | 88,478.41 | 7,373.20 | 42.53770 |
| X202 | F | 92,902.34 | 7,741.86 | 44.66458 |
| X202 | G | 97,547.45 | 8,128.95 | 46.89781 |
| X203 | A | 73,519.32 | 6,126.61 | 35.34583 |
| X203 | B | 77,195.29 | 6,432.94 | 37.11312 |
| X203 | C | 81,055.06 | 6,754.59 | 38.96878 |
| X203 | D | 85,107.81 | 7,092.32 | 40.91722 |
| X203 | E | 89,363.20 | 7,446.93 | 42.96308 |
| X203 | F | 93,831.36 | 7,819.28 | 45.11123 |
| X203 | G | 98,522.93 | 8,210.24 | 47.36679 |
| X204 | A | 74,254.52 | 6,187.88 | 35.69929 |
| X204 | B | 77,967.24 | 6,497.27 | 37.48425 |
| X204 | C | 81,865.61 | 6,822.13 | 39.35846 |
| X204 | D | 85,958.89 | 7,163.24 | 41.32639 |
| X204 | E | 90,256.83 | 7,521.40 | 43.39271 |
| X204 | F | 94,769.67 | 7,897.47 | 45.56234 |
| X204 | G | 99,508.16 | 8,292.35 | 47.84046 |
| X205 | A | 74,997.06 | 6,249.76 | 36.05628 |
| X205 | B | 78,746.92 | 6,562.24 | 37.85909 |
| X205 | C | 82,684.26 | 6,890.36 | 39.75205 |
| X205 | D | 86,818.48 | 7,234.87 | 41.73965 |
| X205 | E | 91,159.40 | 7,596.62 | 43.82663 |
| X205 | F | 95,717.37 | 7,976.45 | 46.01797 |
| X205 | G | 100,503.24 | 8,375.27 | 48.31886 |
| X206 | A | 75,747.03 | 6,312.25 | 36.41684 |
| X206 | B | 79,534.39 | 6,627.87 | 38.23769 |
| X206 | C | 83,511.10 | 6,959.26 | 40.14957 |
| X206 | D | 87,686.66 | 7,307.22 | 42.15705 |
| X206 | E | 92,070.99 | 7,672.58 | 44.26490 |
| X206 | F | 96,674.54 | 8,056.21 | 46.47815 |
| X206 | G | 101,508.27 | 8,459.02 | 48.80205 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X207 | A | 76,504.50 | 6,375.38 | 36.78101 |
| X207 | B | 80,329.73 | 6,694.14 | 38.62006 |
| X207 | C | 84,346.22 | 7,028.85 | 40.55107 |
| X207 | D | 88,563.53 | 7,380.29 | 42.57862 |
| X207 | E | 92,991.70 | 7,749.31 | 44.70755 |
| X207 | F | 97,641.29 | 8,136.77 | 46.94293 |
| X207 | G | 102,523.35 | 8,543.61 | 49.29007 |
| X208 | A | 77,269.55 | 6,439.13 | 37.14882 |
| X208 | B | 81,133.03 | 6,761.09 | 39.00626 |
| X208 | C | 85,189.68 | 7,099.14 | 40.95658 |
| X208 | D | 89,449.16 | 7,454.10 | 43.00440 |
| X208 | E | 93,921.62 | 7,826.80 | 45.15462 |
| X208 | F | 98,617.70 | 8,218.14 | 47.41236 |
| X208 | G | 103,548.59 | 8,629.05 | 49.78297 |
| X209 | A | 78,042.24 | 6,503.52 | 37.52031 |
| X209 | B | 81,944.36 | 6,828.70 | 39.39633 |
| X209 | C | 86,041.57 | 7,170.13 | 41.36614 |
| X209 | D | 90,343.65 | 7,528.64 | 43.43445 |
| X209 | E | 94,860.84 | 7,905.07 | 45.60617 |
| X209 | F | 99,603.88 | 8,300.32 | 47.88648 |
| X209 | G | 104,584.07 | 8,715.34 | 50.28080 |
| X210 | A | 78,822.67 | 6,568.56 | 37.89551 |
| X210 | B | 82,763.80 | 6,896.98 | 39.79029 |
| X210 | C | 86,901.99 | 7,241.83 | 41.77980 |
| X210 | D | 91,247.09 | 7,603.92 | 43.86879 |
| X210 | E | 95,809.44 | 7,984.12 | 46.06223 |
| X210 | F | 100,599.92 | 8,383.33 | 48.36534 |
| X210 | G | 105,629.91 | 8,802.49 | 50.78361 |
| X211 | A | 79,610.89 | 6,634.24 | 38.27447 |
| X211 | B | 83,591.44 | 6,965.95 | 40.18819 |
| X211 | C | 87,771.01 | 7,314.25 | 42.19760 |
| X211 | D | 92,159.56 | 7,679.96 | 44.30748 |
| X211 | E | 96,767.54 | 8,063.96 | 46.52286 |
| X211 | F | 101,605.92 | 8,467.16 | 48.84900 |
| X211 | G | 106,686.21 | 8,890.52 | 51.29145 |
| X212 | A | 80,407.00 | 6,700.58 | 38.65721 |
| X212 | B | 84,427.35 | 7,035.61 | 40.59007 |
| X212 | C | 88,648.72 | 7,387.39 | 42.61958 |
| X212 | D | 93,081.16 | 7,756.76 | 44.75056 |
| X212 | E | 97,735.21 | 8,144.60 | 46.98808 |
| X212 | F | 102,621.97 | 8,551.83 | 49.33749 |
| X212 | G | 107,753.07 | 8,979.42 | 51.80436 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X213 | A | 81,211.07 | 6,767.59 | 39.04378 |
| X213 | B | 85,271.63 | 7,105.97 | 40.99597 |
| X213 | C | 89,535.21 | 7,461.27 | 43.04577 |
| X213 | D | 94,011.97 | 7,834.33 | 45.19806 |
| X213 | E | 98,712.57 | 8,226.05 | 47.45796 |
| X213 | F | 103,648.19 | 8,637.35 | 49.83086 |
| X213 | G | 108,830.60 | 9,069.22 | 52.32241 |
| X214 | A | 82,023.18 | 6,835.27 | 39.43422 |
| X214 | B | 86,124.34 | 7,177.03 | 41.40593 |
| X214 | C | 90,430.56 | 7,535.88 | 43.47623 |
| X214 | D | 94,952.09 | 7,912.67 | 45.65004 |
| X214 | E | 99,699.69 | 8,308.31 | 47.93254 |
| X214 | F | 104,684.68 | 8,723.72 | 50.32917 |
| X214 | G | 109,918.91 | 9,159.91 | 52.84563 |
| X215 | A | 82,843.42 | 6,903.62 | 39.82856 |
| X215 | B | 86,985.59 | 7,248.80 | 41.81999 |
| X215 | C | 91,334.87 | 7,611.24 | 43.91099 |
| X215 | D | 95,901.61 | 7,991.80 | 46.10654 |
| X215 | E | 100,696.69 | 8,391.39 | 48.41187 |
| X215 | F | 105,731.52 | 8,810.96 | 50.83246 |
| X215 | G | 111,018.10 | 9,251.51 | 53.37409 |
| X216 | A | 83,671.85 | 6,972.65 | 40.22685 |
| X216 | B | 87,855.44 | 7,321.29 | 42.23819 |
| X216 | C | 92,248.21 | 7,687.35 | 44.35010 |
| X216 | D | 96,860.62 | 8,071.72 | 46.56761 |
| X216 | E | 101,703.66 | 8,475.30 | 48.89599 |
| X216 | F | 106,788.84 | 8,899.07 | 51.34079 |
| X216 | G | 112,128.28 | 9,344.02 | 53.90783 |
| X217 | A | 84,508.57 | 7,042.38 | 40.62912 |
| X217 | B | 88,734.00 | 7,394.50 | 42.66058 |
| X217 | C | 93,170.70 | 7,764.22 | 44.79360 |
| X217 | D | 97,829.23 | 8,152.44 | 47.03328 |
| X217 | E | 102,720.69 | 8,560.06 | 49.38495 |
| X217 | F | 107,856.73 | 8,988.06 | 51.85420 |
| X217 | G | 113,249.56 | 9,437.46 | 54.44691 |
| X218 | A | 85,353.65 | 7,112.80 | 41.03541 |
| X218 | B | 89,621.34 | 7,468.44 | 43.08718 |
| X218 | C | 94,102.40 | 7,841.87 | 45.24154 |
| X218 | D | 98,807.52 | 8,233.96 | 47.50362 |
| X218 | E | 103,747.90 | 8,645.66 | 49.87880 |
| X218 | F | 108,935.29 | 9,077.94 | 52.37274 |
| X218 | G | 114,382.06 | 9,531.84 | 54.99137 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X219 | A | 86,207.19 | 7,183.93 | 41.44576 |
| X219 | B | 90,517.55 | 7,543.13 | 43.51805 |
| X219 | C | 95,043.43 | 7,920.29 | 45.69396 |
| X219 | D | 99,795.60 | 8,316.30 | 47.97865 |
| X219 | E | 104,785.38 | 8,732.11 | 50.37759 |
| X219 | F | 110,024.65 | 9,168.72 | 52.89646 |
| X219 | G | 115,525.88 | 9,627.16 | 55.54129 |
| X220 | A | 87,069.26 | 7,255.77 | 41.86022 |
| X220 | B | 91,422.73 | 7,618.56 | 43.95323 |
| X220 | C | 95,993.86 | 7,999.49 | 46.15089 |
| X220 | D | 100,793.55 | 8,399.46 | 48.45844 |
| X220 | E | 105,833.23 | 8,819.44 | 50.88136 |
| X220 | F | 111,124.89 | 9,260.41 | 53.42543 |
| X220 | G | 116,681.14 | 9,723.43 | 56.09670 |
| X221 | A | 87,939.95 | 7,328.33 | 42.27882 |
| X221 | B | 92,336.95 | 7,694.75 | 44.39277 |
| X221 | C | 96,953.80 | 8,079.48 | 46.61240 |
| X221 | D | 101,801.49 | 8,483.46 | 48.94302 |
| X221 | E | 106,891.56 | 8,907.63 | 51.39018 |
| X221 | F | 112,236.14 | 9,353.01 | 53.95968 |
| X221 | G | 117,847.95 | 9,820.66 | 56.65767 |
| X222 | A | 88,819.35 | 7,401.61 | 42.70161 |
| X222 | B | 93,260.32 | 7,771.69 | 44.83669 |
| X222 | C | 97,923.34 | 8,160.28 | 47.07853 |
| X222 | D | 102,819.50 | 8,568.29 | 49.43245 |
| X222 | E | 107,960.48 | 8,996.71 | 51.90408 |
| X222 | F | 113,358.50 | 9,446.54 | 54.49928 |
| X222 | G | 119,026.43 | 9,918.87 | 57.22424 |
| X223 | A | 89,707.55 | 7,475.63 | 43.12863 |
| X223 | B | 94,192.92 | 7,849.41 | 45.28506 |
| X223 | C | 98,902.57 | 8,241.88 | 47.54931 |
| X223 | D | 103,847.70 | 8,653.97 | 49.92678 |
| X223 | E | 109,040.08 | 9,086.67 | 52.42312 |
| X223 | F | 114,492.09 | 9,541.01 | 55.04427 |
| X223 | G | 120,216.69 | 10,018.06 | 57.79649 |
| X224 | A | 90,604.62 | 7,550.39 | 43.55991 |
| X224 | B | 95,134.85 | 7,927.90 | 45.73791 |
| X224 | C | 99,891.60 | 8,324.30 | 48.02481 |
| X224 | D | 104,886.18 | 8,740.51 | 50.42605 |
| X224 | E | 110,130.49 | 9,177.54 | 52.94735 |
| X224 | F | 115,637.01 | 9,636.42 | 55.59472 |
| X224 | G | 121,418.86 | 10,118.24 | 58.37445 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X225 | A | 91,510.67 | 7,625.89 | 43.99551 |
| X225 | B | 96,086.20 | 8,007.18 | 46.19529 |
| X225 | C | 100,890.51 | 8,407.54 | 48.50505 |
| X225 | D | 105,935.04 | 8,827.92 | 50.93031 |
| X225 | E | 111,231.79 | 9,269.32 | 53.47682 |
| X225 | F | 116,793.38 | 9,732.78 | 56.15066 |
| X225 | G | 122,633.05 | 10,219.42 | 58.95820 |
| X226 | A | 92,425.78 | 7,702.15 | 44.43547 |
| X226 | B | 97,047.06 | 8,087.26 | 46.65724 |
| X226 | C | 101,899.42 | 8,491.62 | 48.99010 |
| X226 | D | 106,994.39 | 8,916.20 | 51.43961 |
| X226 | E | 112,344.11 | 9,362.01 | 54.01159 |
| X226 | F | 117,961.31 | 9,830.11 | 56.71217 |
| X226 | G | 123,859.38 | 10,321.61 | 59.54778 |
| X227 | A | 93,350.03 | 7,779.17 | 44.87982 |
| X227 | B | 98,017.54 | 8,168.13 | 47.12382 |
| X227 | C | 102,918.41 | 8,576.53 | 49.48001 |
| X227 | D | 108,064.33 | 9,005.36 | 51.95401 |
| X227 | E | 113,467.55 | 9,455.63 | 54.55171 |
| X227 | F | 119,140.93 | 9,928.41 | 57.27929 |
| X227 | G | 125,097.97 | 10,424.83 | 60.14326 |
| X228 | A | 94,283.53 | 7,856.96 | 45.32862 |
| X228 | B | 98,997.71 | 8,249.81 | 47.59505 |
| X228 | C | 103,947.60 | 8,662.30 | 49.97481 |
| X228 | D | 109,144.98 | 9,095.41 | 52.47355 |
| X228 | E | 114,602.22 | 9,550.19 | 55.09722 |
| X228 | F | 120,332.34 | 10,027.69 | 57.85208 |
| X228 | G | 126,348.95 | 10,529.08 | 60.74469 |
| X229 | A | 95,226.37 | 7,935.53 | 45.78191 |
| X229 | B | 99,987.69 | 8,332.31 | 48.07100 |
| X229 | C | 104,987.07 | 8,748.92 | 50.47455 |
| X229 | D | 110,236.43 | 9,186.37 | 52.99828 |
| X229 | E | 115,748.25 | 9,645.69 | 55.64820 |
| X229 | F | 121,535.66 | 10,127.97 | 58.43061 |
| X229 | G | 127,612.44 | 10,634.37 | 61.35214 |
| X230 | A | 96,178.63 | 8,014.89 | 46.23973 |
| X230 | B | 100,987.56 | 8,415.63 | 48.55171 |
| X230 | C | 106,036.94 | 8,836.41 | 50.97930 |
| X230 | D | 111,338.79 | 9,278.23 | 53.52826 |
| X230 | E | 116,905.73 | 9,742.14 | 56.20468 |
| X230 | F | 122,751.02 | 10,229.25 | 59.01491 |
| X230 | G | 128,888.57 | 10,740.71 | 61.96566 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X231 | A | 97,140.42 | 8,095.03 | 46.70212 |
| X231 | B | 101,997.44 | 8,499.79 | 49.03723 |
| X231 | C | 107,097.31 | 8,924.78 | 51.48909 |
| X231 | D | 112,452.18 | 9,371.01 | 54.06355 |
| X231 | E | 118,074.79 | 9,839.57 | 56.76672 |
| X231 | F | 123,978.53 | 10,331.54 | 59.60506 |
| X231 | G | 130,177.45 | 10,848.12 | 62.58531 |
| X232 | A | 98,111.82 | 8,175.99 | 47.16915 |
| X232 | B | 103,017.41 | 8,584.78 | 49.52760 |
| X232 | C | 108,168.29 | 9,014.02 | 52.00398 |
| X232 | D | 113,576.70 | 9,464.72 | 54.60418 |
| X232 | E | 119,255.53 | 9,937.96 | 57.33439 |
| X232 | F | 125,218.31 | 10,434.86 | 60.20111 |
| X232 | G | 131,479.23 | 10,956.60 | 63.21117 |
| X233 | A | 99,092.94 | 8,257.75 | 47.64084 |
| X233 | B | 104,047.59 | 8,670.63 | 50.02288 |
| X233 | C | 109,249.97 | 9,104.16 | 52.52402 |
| X233 | D | 114,712.47 | 9,559.37 | 55.15022 |
| X233 | E | 120,448.09 | 10,037.34 | 57.90774 |
| X233 | F | 126,470.49 | 10,539.21 | 60.80312 |
| X233 | G | 132,794.02 | 11,066.17 | 63.84328 |
| X234 | A | 100,083.87 | 8,340.32 | 48.11725 |
| X234 | B | 105,088.06 | 8,757.34 | 50.52311 |
| X234 | C | 110,342.47 | 9,195.21 | 53.04926 |
| X234 | D | 115,859.59 | 9,654.97 | 55.70173 |
| X234 | E | 121,652.57 | 10,137.71 | 58.48681 |
| X234 | F | 127,735.20 | 10,644.60 | 61.41115 |
| X234 | G | 134,121.96 | 11,176.83 | 64.48171 |
| X235 | A | 101,084.71 | 8,423.73 | 48.59842 |
| X235 | B | 106,138.95 | 8,844.91 | 51.02834 |
| X235 | C | 111,445.89 | 9,287.16 | 53.57976 |
| X235 | D | 117,018.19 | 9,751.52 | 56.25874 |
| X235 | E | 122,869.10 | 10,239.09 | 59.07168 |
| X235 | F | 129,012.55 | 10,751.05 | 62.02527 |
| X235 | G | 135,463.18 | 11,288.60 | 65.12653 |
| X236 | A | 102,095.56 | 8,507.96 | 49.08440 |
| X236 | B | 107,200.34 | 8,933.36 | 51.53862 |
| X236 | C | 112,560.35 | 9,380.03 | 54.11555 |
| X236 | D | 118,188.37 | 9,849.03 | 56.82133 |
| X236 | E | 124,097.79 | 10,341.48 | 59.66240 |
| X236 | F | 130,302.68 | 10,858.56 | 62.64552 |
| X236 | G | 136,817.81 | 11,401.48 | 65.77779 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| X237 | A | $103,116.51$ | $8,593.04$ | 49.57525 |
| X237 | B | $108,272.34$ | $9,022.69$ | 52.05401 |
| X237 | C | $113,685.96$ | $9,473.83$ | 54.65671 |
| X237 | D | $119,370.25$ | $9,947.52$ | 57.38954 |
| X237 | E | $125,338.77$ | $10,444.90$ | 60.25902 |
| X237 | F | $131,605.70$ | $10,967.14$ | 63.27197 |
| X237 | G | $138,185.99$ | $11,515.50$ | 66.43557 |
|  |  |  |  |  |
| X238 | A | $104,147.68$ | $8,678.97$ | 50.07100 |
| X238 | B | $109,355.06$ | $9,112.92$ | 52.57455 |
| X238 | C | $114,822.81$ | $9,568.57$ | 55.20328 |
| X238 | D | $120,563.96$ | $10,047.00$ | 57.96344 |
| X238 | E | $126,592.15$ | $10,549.35$ | 60.86161 |
| X238 | F | $132,921.76$ | $11,076.81$ | 63.90469 |
| X238 | G | $139,567.85$ | $11,630.65$ | 67.09993 |
|  |  |  |  |  |
| X239 | A | $105,189.15$ | $8,765.76$ | 50.57171 |
| X239 | B | $110,448.61$ | $9,204.05$ | 53.10029 |
| X239 | C | $115,971.04$ | $9,664.25$ | 55.75531 |
| X239 | D | $121,769.60$ | $10,147.47$ | 58.54307 |
| X239 | E | $127,858.07$ | $10,654.84$ | 61.47023 |
| X239 | F | $134,250.98$ | $11,187.58$ | 64.54374 |
| X239 | G | $140,963.53$ | $11,746.96$ | 67.77093 |
| X240 | A | $106,241.05$ | $8,853.42$ | 51.07743 |
| X240 | B | $111,553.10$ | $9,296.09$ | 53.63130 |
| X240 | C | $117,130.75$ | $9,760.90$ | 56.31286 |
| X240 | D | $122,987.29$ | $10,248.94$ | 59.12851 |
| X240 | E | $129,136.66$ | $10,761.39$ | 62.08493 |
| X242 | F | $138,318.92$ | $11,526.58$ | 66.49948 |
| X240 | F | $135,593.49$ | $11,299.46$ | 65.18918 |
| X240 | G | $142,373.16$ | $11,864.43$ | 68.44864 |
| X241 |  | $145,234.86$ | $12,102.91$ | 69.82445 |
| X241 | $107,303.46$ | $8,941.95$ | 51.58820 |  |
| X241 | B | $112,668.63$ | $9,389.05$ | 54.16761 |
| X241 | C | $118,302.06$ | $9,858.50$ | 56.87599 |
| X241 | D | $124,217.16$ | $10,351.43$ | 59.71979 |
| X241 | E | $130,428.02$ | $10,869.00$ | 62.70578 |
| X241 | F | $136,949.42$ | $11,412.45$ | 65.84107 |
| X241 | G | $143,796.89$ | $11,983.07$ | 69.13312 |
| X242 | A | $108,376.49$ | $9,031.37$ | 52.10408 |
| X242 | B | $113,795.32$ | $9,482.94$ | 54.70929 |
| C | $119,485.08$ | $9,957.09$ | 57.44475 |  |
| X242 | $125,459.34$ | $10,454.94$ | 60.31699 |  |
| X2 | $131,732.30$ | $10,977.69$ | 63.33284 |  |
| X2 |  |  |  |  |
| X2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X243 | A | 109,460.26 | 9,121.69 | 52.62512 |
| X243 | B | 114,933.27 | 9,577.77 | 55.25638 |
| X243 | C | 120,679.93 | 10,056.66 | 58.01920 |
| X243 | D | 126,713.93 | 10,559.49 | 60.92016 |
| X243 | E | 133,049.63 | 11,087.47 | 63.96617 |
| X243 | F | 139,702.11 | 11,641.84 | 67.16447 |
| X243 | G | 146,687.21 | 12,223.93 | 70.52270 |
| X244 | A | 110,554.86 | 9,212.90 | 53.15137 |
| X244 | B | 116,082.60 | 9,673.55 | 55.80894 |
| X244 | C | 121,886.73 | 10,157.23 | 58.59939 |
| X244 | D | 127,981.07 | 10,665.09 | 61.52936 |
| X244 | E | 134,380.12 | 11,198.34 | 64.60583 |
| X244 | F | 141,099.13 | 11,758.26 | 67.83612 |
| X244 | G | 148,154.08 | 12,346.17 | 71.22793 |
| X245 | A | 111,660.41 | 9,305.03 | 53.68289 |
| X245 | B | 117,243.43 | 9,770.29 | 56.36703 |
| X245 | C | 123,105.60 | 10,258.80 | 59.18538 |
| X245 | D | 129,260.88 | 10,771.74 | 62.14465 |
| X245 | E | 135,723.92 | 11,310.33 | 65.25189 |
| X245 | F | 142,510.12 | 11,875.84 | 68.51448 |
| X245 | G | 149,635.62 | 12,469.64 | 71.94020 |
| X246 | A | 112,777.01 | 9,398.08 | 54.21972 |
| X246 | B | 118,415.86 | 9,867.99 | 56.93070 |
| X246 | C | 124,336.65 | 10,361.39 | 59.77724 |
| X246 | D | 130,553.49 | 10,879.46 | 62.76610 |
| X246 | E | 137,081.16 | 11,423.43 | 65.90440 |
| X246 | F | 143,935.22 | 11,994.60 | 69.19963 |
| X246 | G | 151,131.98 | 12,594.33 | 72.65961 |
| X247 | A | 113,904.78 | 9,492.06 | 54.76191 |
| X247 | B | 119,600.02 | 9,966.67 | 57.50001 |
| X247 | C | 125,580.02 | 10,465.00 | 60.37501 |
| X247 | D | 131,859.02 | 10,988.25 | 63.39376 |
| X247 | E | 138,451.97 | 11,537.66 | 66.56345 |
| X247 | F | 145,374.57 | 12,114.55 | 69.89162 |
| X247 | G | 152,643.30 | 12,720.27 | 73.38620 |
| X248 | A | 115,043.83 | 9,586.99 | 55.30953 |
| X248 | B | 120,796.02 | 10,066.33 | 58.07501 |
| X248 | C | 126,835.82 | 10,569.65 | 60.97876 |
| X248 | D | 133,177.61 | 11,098.13 | 64.02770 |
| X248 | E | 139,836.49 | 11,653.04 | 67.22908 |
| X248 | F | 146,828.32 | 12,235.69 | 70.59054 |
| X248 | G | 154,169.73 | 12,847.48 | 74.12006 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X249 | A | 116,194.27 | 9,682.86 | 55.86263 |
| X249 | B | 122,003.98 | 10,167.00 | 58.65576 |
| X249 | C | 128,104.18 | 10,675.35 | 61.58855 |
| X249 | D | 134,509.39 | 11,209.12 | 64.66798 |
| X249 | E | 141,234.86 | 11,769.57 | 67.90137 |
| X249 | F | 148,296.60 | 12,358.05 | 71.29644 |
| X249 | G | 155,711.43 | 12,975.95 | 74.86127 |
| X250 | A | 117,356.21 | 9,779.68 | 56.42125 |
| X250 | B | 123,224.02 | 10,268.67 | 59.24232 |
| X250 | C | 129,385.22 | 10,782.10 | 62.20443 |
| X250 | D | 135,854.48 | 11,321.21 | 65.31466 |
| X250 | E | 142,647.21 | 11,887.27 | 68.58039 |
| X250 | F | 149,779.57 | 12,481.63 | 72.00941 |
| X250 | G | 157,268.55 | 13,105.71 | 75.60988 |
| X251 | A | 118,529.77 | 9,877.48 | 56.98547 |
| X251 | B | 124,456.26 | 10,371.35 | 59.83474 |
| X251 | C | 130,679.07 | 10,889.92 | 62.82648 |
| X251 | D | 137,213.03 | 11,434.42 | 65.96780 |
| X251 | E | 144,073.68 | 12,006.14 | 69.26619 |
| X251 | F | 151,277.36 | 12,606.45 | 72.72950 |
| X251 | G | 158,841.23 | 13,236.77 | 76.36598 |
| X252 | A | 119,715.07 | 9,976.26 | 57.55532 |
| X252 | B | 125,700.82 | 10,475.07 | 60.43309 |
| X252 | C | 131,985.86 | 10,998.82 | 63.45474 |
| X252 | D | 138,585.16 | 11,548.76 | 66.62748 |
| X252 | E | 145,514.42 | 12,126.20 | 69.95885 |
| X252 | F | 152,790.14 | 12,732.51 | 73.45680 |
| X252 | G | 160,429.64 | 13,369.14 | 77.12964 |
| X253 | A | 120,912.22 | 10,076.02 | 58.13088 |
| X253 | B | 126,957.83 | 10,579.82 | 61.03742 |
| X253 | C | 133,305.72 | 11,108.81 | 64.08929 |
| X253 | D | 139,971.01 | 11,664.25 | 67.29375 |
| X253 | E | 146,969.56 | 12,247.46 | 70.65844 |
| X253 | F | 154,318.04 | 12,859.84 | 74.19136 |
| X253 | G | 162,033.94 | 13,502.83 | 77.90093 |
| X254 | A | 122,121.34 | 10,176.78 | 58.71218 |
| X254 | B | 128,227.41 | 10,685.62 | 61.64779 |
| X254 | C | 134,638.78 | 11,219.90 | 64.73018 |
| X254 | D | 141,370.72 | 11,780.89 | 67.96669 |
| X254 | E | 148,439.26 | 12,369.94 | 71.36503 |
| X254 | F | 155,861.22 | 12,988.43 | 74.93328 |
| X254 | G | 163,654.28 | 13,637.86 | 78.67994 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X255 | A | 123,342.56 | 10,278.55 | 59.29931 |
| X255 | B | 129,509.68 | 10,792.47 | 62.26427 |
| X255 | C | 135,985.17 | 11,332.10 | 65.37748 |
| X255 | D | 142,784.43 | 11,898.70 | 68.64636 |
| X255 | E | 149,923.65 | 12,493.64 | 72.07868 |
| X255 | F | 157,419.83 | 13,118.32 | 75.68261 |
| X255 | G | 165,290.82 | 13,774.23 | 79.46674 |
| X256 | A | 124,575.98 | 10,381.33 | 59.89230 |
| X256 | B | 130,804.78 | 10,900.40 | 62.88691 |
| X256 | C | 137,345.02 | 11,445.42 | 66.03126 |
| X256 | D | 144,212.27 | 12,017.69 | 69.33282 |
| X256 | E | 151,422.88 | 12,618.57 | 72.79946 |
| X256 | F | 158,994.03 | 13,249.50 | 76.43944 |
| X256 | G | 166,943.73 | 13,911.98 | 80.26141 |
| X257 | A | 125,821.74 | 10,485.14 | 60.49122 |
| X257 | B | 132,112.83 | 11,009.40 | 63.51578 |
| X257 | C | 138,718.47 | 11,559.87 | 66.69157 |
| X257 | D | 145,654.39 | 12,137.87 | 70.02615 |
| X257 | E | 152,937.11 | 12,744.76 | 73.52746 |
| X257 | F | 160,583.97 | 13,382.00 | 77.20383 |
| X257 | G | 168,613.17 | 14,051.10 | 81.06402 |
| X258 | A | 127,079.96 | 10,590.00 | 61.09613 |
| X258 | B | 133,433.96 | 11,119.50 | 64.15094 |
| X258 | C | 140,105.66 | 11,675.47 | 67.35849 |
| X258 | D | 147,110.94 | 12,259.24 | 70.72641 |
| X258 | E | 154,466.48 | 12,872.21 | 74.26273 |
| X258 | F | 162,189.81 | 13,515.82 | 77.97587 |
| X258 | G | 170,299.30 | 14,191.61 | 81.87466 |
| X259 | A | 128,350.76 | 10,695.90 | 61.70710 |
| X259 | B | 134,768.30 | 11,230.69 | 64.79245 |
| X259 | C | 141,506.71 | 11,792.23 | 68.03207 |
| X259 | D | 148,582.05 | 12,381.84 | 71.43368 |
| X259 | E | 156,011.15 | 13,000.93 | 75.00536 |
| X259 | F | 163,811.71 | 13,650.98 | 78.75563 |
| X259 | G | 172,002.29 | 14,333.52 | 82.69341 |
| X260 | A | 129,634.27 | 10,802.86 | 62.32417 |
| X260 | B | 136,115.98 | 11,343.00 | 65.44037 |
| X260 | C | 142,921.78 | 11,910.15 | 68.71239 |
| X260 | D | 150,067.87 | 12,505.66 | 72.14801 |
| X260 | E | 157,571.26 | 13,130.94 | 75.75541 |
| X260 | F | 165,449.82 | 13,787.49 | 79.54318 |
| X260 | G | 173,722.32 | 14,476.86 | 83.52034 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X261 | A | 130,930.61 | 10,910.88 | 62.94741 |
| X261 | B | 137,477.14 | 11,456.43 | 66.09478 |
| X261 | C | 144,351.00 | 12,029.25 | 69.39952 |
| X261 | D | 151,568.55 | 12,630.71 | 72.86949 |
| X261 | E | 159,146.97 | 13,262.25 | 76.51297 |
| X261 | F | 167,104.32 | 13,925.36 | 80.33862 |
| X261 | G | 175,459.54 | 14,621.63 | 84.35555 |
| X262 | A | 132,239.92 | 11,019.99 | 63.57688 |
| X262 | B | 138,851.91 | 11,570.99 | 66.75573 |
| X262 | C | 145,794.51 | 12,149.54 | 70.09351 |
| X262 | D | 153,084.23 | 12,757.02 | 73.59819 |
| X262 | E | 160,738.44 | 13,394.87 | 77.27810 |
| X262 | F | 168,775.37 | 14,064.61 | 81.14200 |
| X262 | G | 177,214.13 | 14,767.84 | 85.19910 |
| X263 | A | 133,562.31 | 11,130.19 | 64.21265 |
| X263 | B | 140,240.43 | 11,686.70 | 67.42328 |
| X263 | C | 147,252.45 | 12,271.04 | 70.79445 |
| X263 | D | 154,615.07 | 12,884.59 | 74.33417 |
| X263 | E | 162,345.83 | 13,528.82 | 78.05088 |
| X263 | F | 170,463.12 | 14,205.26 | 81.95342 |
| X263 | G | 178,986.28 | 14,915.52 | 86.05109 |
| X264 | A | 134,897.94 | 11,241.49 | 64.85478 |
| X264 | B | 141,642.83 | 11,803.57 | 68.09752 |
| X264 | C | 148,724.98 | 12,393.75 | 71.50239 |
| X264 | D | 156,161.22 | 13,013.44 | 75.07751 |
| X264 | E | 163,969.29 | 13,664.11 | 78.83139 |
| X264 | F | 172,167.75 | 14,347.31 | 82.77296 |
| X264 | G | 180,776.14 | 15,064.68 | 86.91160 |
| X265 | A | 136,246.92 | 11,353.91 | 65.50333 |
| X265 | B | 143,059.26 | 11,921.60 | 68.77849 |
| X265 | C | 150,212.23 | 12,517.69 | 72.21742 |
| X265 | D | 157,722.84 | 13,143.57 | 75.82829 |
| X265 | E | 165,608.98 | 13,800.75 | 79.61970 |
| X265 | F | 173,889.43 | 14,490.79 | 83.60069 |
| X265 | G | 182,583.90 | 15,215.32 | 87.78072 |
| X266 | A | 137,609.39 | 11,467.45 | 66.15836 |
| X266 | B | 144,489.86 | 12,040.82 | 69.46628 |
| X266 | C | 151,714.35 | 12,642.86 | 72.93959 |
| X266 | D | 159,300.07 | 13,275.01 | 76.58657 |
| X266 | E | 167,265.07 | 13,938.76 | 80.41590 |
| X266 | F | 175,628.32 | 14,635.69 | 84.43669 |
| X266 | G | 184,409.74 | 15,367.48 | 88.65853 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X267 | A | 138,985.48 | 11,582.12 | 66.81994 |
| X267 | B | 145,934.75 | 12,161.23 | 70.16094 |
| X267 | C | 153,231.49 | 12,769.29 | 73.66899 |
| X267 | D | 160,893.07 | 13,407.76 | 77.35244 |
| X267 | E | 168,937.72 | 14,078.14 | 81.22006 |
| X267 | F | 177,384.61 | 14,782.05 | 85.28106 |
| X267 | G | 186,253.84 | 15,521.15 | 89.54511 |
| X268 | A | 140,375.33 | 11,697.94 | 67.48814 |
| X268 | B | 147,394.10 | 12,282.84 | 70.86255 |
| X268 | C | 154,763.81 | 12,896.98 | 74.40568 |
| X268 | D | 162,502.00 | 13,541.83 | 78.12596 |
| X268 | E | 170,627.10 | 14,218.92 | 82.03226 |
| X268 | F | 179,158.45 | 14,929.87 | 86.13387 |
| X268 | G | 188,116.37 | 15,676.36 | 90.44056 |
| X269 | A | 141,779.09 | 11,814.92 | 68.16302 |
| X269 | B | 148,868.04 | 12,405.67 | 71.57117 |
| X269 | C | 156,311.44 | 13,025.95 | 75.14973 |
| X269 | D | 164,127.02 | 13,677.25 | 78.90722 |
| X269 | E | 172,333.37 | 14,361.11 | 82.85258 |
| X269 | F | 180,950.04 | 15,079.17 | 86.99521 |
| X269 | G | 189,997.54 | 15,833.13 | 91.34497 |
| X270 | A | 143,196.88 | 11,933.07 | 68.84465 |
| X270 | B | 150,356.72 | 12,529.73 | 72.28689 |
| X270 | C | 157,874.56 | 13,156.21 | 75.90123 |
| X270 | D | 165,768.29 | 13,814.02 | 79.69629 |
| X270 | E | 174,056.70 | 14,504.72 | 83.68111 |
| X270 | F | 182,759.54 | 15,229.96 | 87.86516 |
| X270 | G | 191,897.51 | 15,991.46 | 92.25842 |
| X271 | A | 144,628.85 | 12,052.40 | 69.53310 |
| X271 | B | 151,860.29 | 12,655.02 | 73.00975 |
| X271 | C | 159,453.30 | 13,287.78 | 76.66024 |
| X271 | D | 167,425.97 | 13,952.16 | 80.49325 |
| X271 | E | 175,797.27 | 14,649.77 | 84.51792 |
| X271 | F | 184,587.13 | 15,382.26 | 88.74381 |
| X271 | G | 193,816.49 | 16,151.37 | 93.18100 |
| X272 | A | 146,075.14 | 12,172.93 | 70.22843 |
| X272 | B | 153,378.89 | 12,781.57 | 73.73985 |
| X272 | C | 161,047.84 | 13,420.65 | 77.42684 |
| X272 | D | 169,100.23 | 14,091.69 | 81.29819 |
| X272 | E | 177,555.24 | 14,796.27 | 85.36310 |
| X272 | F | 186,433.00 | 15,536.08 | 89.63125 |
| X272 | G | 195,754.65 | 16,312.89 | 94.11281 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X273 | A | 147,535.89 | 12,294.66 | 70.93072 |
| X273 | B | 154,912.68 | 12,909.39 | 74.47725 |
| X273 | C | 162,658.32 | 13,554.86 | 78.20111 |
| X273 | D | 170,791.23 | 14,232.60 | 82.11117 |
| X273 | E | 179,330.79 | 14,944.23 | 86.21673 |
| X273 | F | 188,297.33 | 15,691.44 | 90.52756 |
| X273 | G | 197,712.20 | 16,476.02 | 95.05394 |
| X274 | A | 149,011.25 | 12,417.60 | 71.64002 |
| X274 | B | 156,461.81 | 13,038.48 | 75.22202 |
| X274 | C | 164,284.90 | 13,690.41 | 78.98312 |
| X274 | D | 172,499.14 | 14,374.93 | 82.93228 |
| X274 | E | 181,124.10 | 15,093.67 | 87.07889 |
| X274 | F | 190,180.31 | 15,848.36 | 91.43284 |
| X274 | G | 199,689.32 | 16,640.78 | 96.00448 |
| X275 | A | 150,501.36 | 12,541.78 | 72.35642 |
| X275 | B | 158,026.43 | 13,168.87 | 75.97424 |
| X275 | C | 165,927.75 | 13,827.31 | 79.77296 |
| X275 | D | 174,224.14 | 14,518.68 | 83.76160 |
| X275 | E | 182,935.34 | 15,244.61 | 87.94968 |
| X275 | F | 192,082.11 | 16,006.84 | 92.34717 |
| X275 | G | 201,686.21 | 16,807.18 | 96.96453 |
| X276 | A | 152,006.37 | 12,667.20 | 73.07999 |
| X276 | B | 159,606.69 | 13,300.56 | 76.73399 |
| X276 | C | 167,587.03 | 13,965.59 | 80.57069 |
| X276 | D | 175,966.38 | 14,663.86 | 84.59922 |
| X276 | E | 184,764.70 | 15,397.06 | 88.82918 |
| X276 | F | 194,002.93 | 16,166.91 | 93.27064 |
| X276 | G | 203,703.08 | 16,975.26 | 97.93417 |
| X277 | A | 153,526.44 | 12,793.87 | 73.81079 |
| X277 | B | 161,202.76 | 13,433.56 | 77.50133 |
| X277 | C | 169,262.90 | 14,105.24 | 81.37639 |
| X277 | D | 177,726.04 | 14,810.50 | 85.44521 |
| X277 | E | 186,612.34 | 15,551.03 | 89.71747 |
| X277 | F | 195,942.96 | 16,328.58 | 94.20335 |
| X277 | G | 205,740.11 | 17,145.01 | 98.91351 |
| X278 | A | 155,061.70 | 12,921.81 | 74.54889 |
| X278 | B | 162,814.79 | 13,567.90 | 78.27634 |
| X278 | C | 170,955.52 | 14,246.29 | 82.19016 |
| X278 | D | 179,503.30 | 14,958.61 | 86.29966 |
| X278 | E | 188,478.47 | 15,706.54 | 90.61465 |
| X278 | F | 197,902.39 | 16,491.87 | 95.14538 |
| X278 | G | 207,797.51 | 17,316.46 | 99.90265 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X279 | A | 156,612.32 | 13,051.03 | 75.29438 |
| X279 | B | 164,442.93 | 13,703.58 | 79.05910 |
| X279 | C | 172,665.08 | 14,388.76 | 83.01206 |
| X279 | D | 181,298.33 | 15,108.19 | 87.16266 |
| X279 | E | 190,363.25 | 15,863.60 | 91.52079 |
| X279 | F | 199,881.41 | 16,656.78 | 96.09683 |
| X279 | G | 209,875.48 | 17,489.62 | 100.90167 |
| X280 | A | 158,178.44 | 13,181.54 | 76.04733 |
| X280 | B | 166,087.36 | 13,840.61 | 79.84969 |
| X280 | C | 174,391.73 | 14,532.64 | 83.84218 |
| X280 | D | 183,111.32 | 15,259.28 | 88.03429 |
| X280 | E | 192,266.88 | 16,022.24 | 92.43600 |
| X280 | F | 201,880.23 | 16,823.35 | 97.05780 |
| X280 | G | 211,974.24 | 17,664.52 | 101.91069 |
| X281 | A | 159,760.23 | 13,313.35 | 76.80780 |
| X281 | B | 167,748.24 | 13,979.02 | 80.64819 |
| X281 | C | 176,135.65 | 14,677.97 | 84.68060 |
| X281 | D | 184,942.43 | 15,411.87 | 88.91463 |
| X281 | E | 194,189.55 | 16,182.46 | 93.36036 |
| X281 | F | 203,899.03 | 16,991.59 | 98.02838 |
| X281 | G | 214,093.98 | 17,841.16 | 102.92980 |
| X282 | A | 161,357.83 | 13,446.49 | 77.57588 |
| X282 | B | 169,425.72 | 14,118.81 | 81.45467 |
| X282 | C | 177,897.00 | 14,824.75 | 85.52741 |
| X282 | D | 186,791.85 | 15,565.99 | 89.80378 |
| X282 | E | 196,131.45 | 16,344.29 | 94.29397 |
| X282 | F | 205,938.02 | 17,161.50 | 99.00866 |
| X282 | G | 216,234.92 | 18,019.58 | 103.95910 |
| X283 | A | 162,971.41 | 13,580.95 | 78.35164 |
| X283 | B | 171,119.98 | 14,260.00 | 82.26922 |
| X283 | C | 179,675.97 | 14,973.00 | 86.38268 |
| X283 | D | 188,659.77 | 15,721.65 | 90.70181 |
| X283 | E | 198,092.76 | 16,507.73 | 95.23690 |
| X283 | F | 207,997.40 | 17,333.12 | 99.99875 |
| X283 | G | 218,397.27 | 18,199.77 | 104.99869 |
| X284 | A | 164,601.12 | 13,716.76 | 79.13515 |
| X284 | B | 172,831.18 | 14,402.60 | 83.09191 |
| X284 | C | 181,472.73 | 15,122.73 | 87.24651 |
| X284 | D | 190,546.37 | 15,878.86 | 91.60883 |
| X284 | E | 200,073.69 | 16,672.81 | 96.18927 |
| X284 | F | 210,077.37 | 17,506.45 | 100.99874 |
| X284 | G | 220,581.24 | 18,381.77 | 106.04867 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X285 | A | 166,247.13 | 13,853.93 | 79.92651 |
| X285 | B | 174,559.49 | 14,546.62 | 83.92283 |
| X285 | C | 183,287.46 | 15,273.95 | 88.11897 |
| X285 | D | 192,451.83 | 16,037.65 | 92.52492 |
| X285 | E | 202,074.43 | 16,839.54 | 97.15117 |
| X285 | F | 212,178.15 | 17,681.51 | 102.00872 |
| X285 | G | 222,787.06 | 18,565.59 | 107.10916 |
| X286 | A | 167,909.60 | 13,992.47 | 80.72577 |
| X286 | B | 176,305.08 | 14,692.09 | 84.76206 |
| X286 | C | 185,120.34 | 15,426.69 | 89.00016 |
| X286 | D | 194,376.35 | 16,198.03 | 93.45017 |
| X286 | E | 204,095.17 | 17,007.93 | 98.12268 |
| X286 | F | 214,299.93 | 17,858.33 | 103.02881 |
| X286 | G | 225,014.93 | 18,751.24 | 108.18025 |
| X287 | A | 169,588.70 | 14,132.39 | 81.53303 |
| X287 | B | 178,068.13 | 14,839.01 | 85.60968 |
| X287 | C | 186,971.54 | 15,580.96 | 89.89016 |
| X287 | D | 196,320.12 | 16,360.01 | 94.38467 |
| X287 | E | 206,136.12 | 17,178.01 | 99.10391 |
| X287 | F | 216,442.93 | 18,036.91 | 104.05910 |
| X287 | G | 227,265.08 | 18,938.76 | 109.26206 |
| X288 | A | 171,284.59 | 14,273.72 | 82.34836 |
| X288 | B | 179,848.81 | 14,987.40 | 86.46578 |
| X288 | C | 188,841.26 | 15,736.77 | 90.78906 |
| X288 | D | 198,283.32 | 16,523.61 | 95.32852 |
| X288 | E | 208,197.48 | 17,349.79 | 100.09494 |
| X288 | F | 218,607.36 | 18,217.28 | 105.09969 |
| X288 | G | 229,537.73 | 19,128.14 | 110.35468 |
| X289 | A | 172,997.43 | 14,416.45 | 83.17184 |
| X289 | B | 181,647.30 | 15,137.27 | 87.33043 |
| X289 | C | 190,729.67 | 15,894.14 | 91.69696 |
| X289 | D | 200,266.15 | 16,688.85 | 96.28180 |
| X289 | E | 210,279.46 | 17,523.29 | 101.09589 |
| X289 | F | 220,793.43 | 18,399.45 | 106.15069 |
| X289 | G | 231,833.10 | 19,319.42 | 111.45822 |
| X290 | A | 174,727.41 | 14,560.62 | 84.00356 |
| X290 | B | 183,463.78 | 15,288.65 | 88.20374 |
| X290 | C | 192,636.96 | 16,053.08 | 92.61393 |
| X290 | D | 202,268.81 | 16,855.73 | 97.24462 |
| X290 | E | 212,382.25 | 17,698.52 | 102.10685 |
| X290 | F | 223,001.37 | 18,583.45 | 107.21220 |
| X290 | G | 234,151.43 | 19,512.62 | 112.57280 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X291 | A | 176,474.68 | 14,706.22 | 84.84360 |
| X291 | B | 185,298.41 | 15,441.53 | 89.08578 |
| X291 | C | 194,563.33 | 16,213.61 | 93.54006 |
| X291 | D | 204,291.50 | 17,024.29 | 98.21707 |
| X291 | E | 214,506.08 | 17,875.51 | 103.12792 |
| X291 | F | 225,231.38 | 18,769.28 | 108.28432 |
| X291 | G | 236,492.95 | 19,707.75 | 113.69853 |
| X292 | A | 178,239.43 | 14,853.29 | 85.69203 |
| X292 | B | 187,151.40 | 15,595.95 | 89.97663 |
| X292 | C | 196,508.97 | 16,375.75 | 94.47547 |
| X292 | D | 206,334.42 | 17,194.53 | 99.19924 |
| X292 | E | 216,651.14 | 18,054.26 | 104.15920 |
| X292 | F | 227,483.69 | 18,956.97 | 109.36716 |
| X292 | G | 238,857.88 | 19,904.82 | 114.83552 |
| X293 | A | 180,021.82 | 15,001.82 | 86.54895 |
| X293 | B | 189,022.91 | 15,751.91 | 90.87640 |
| X293 | C | 198,474.06 | 16,539.50 | 95.42022 |
| X293 | D | 208,397.76 | 17,366.48 | 100.19123 |
| X293 | E | 218,817.65 | 18,234.80 | 105.20079 |
| X293 | F | 229,758.53 | 19,146.54 | 110.46083 |
| X293 | G | 241,246.46 | 20,103.87 | 115.98387 |
| X294 | A | 181,822.04 | 15,151.84 | 87.41444 |
| X294 | B | 190,913.14 | 15,909.43 | 91.78516 |
| X294 | C | 200,458.80 | 16,704.90 | 96.37442 |
| X294 | D | 210,481.74 | 17,540.14 | 101.19314 |
| X294 | E | 221,005.82 | 18,417.15 | 106.25280 |
| X294 | F | 232,056.12 | 19,338.01 | 111.56544 |
| X294 | G | 243,658.92 | 20,304.91 | 117.14371 |
| X295 | A | 183,640.26 | 15,303.35 | 88.28859 |
| X295 | B | 192,822.27 | 16,068.52 | 92.70302 |
| X295 | C | 202,463.39 | 16,871.95 | 97.33817 |
| X295 | D | 212,586.55 | 17,715.55 | 102.20507 |
| X295 | E | 223,215.88 | 18,601.32 | 107.31533 |
| X295 | F | 234,376.68 | 19,531.39 | 112.68109 |
| X295 | G | 246,095.51 | 20,507.96 | 118.31515 |
| X296 | A | 185,476.66 | 15,456.39 | 89.17147 |
| X296 | B | 194,750.49 | 16,229.21 | 93.63005 |
| X296 | C | 204,488.02 | 17,040.67 | 98.31155 |
| X296 | D | 214,712.42 | 17,892.70 | 103.22713 |
| X296 | E | 225,448.04 | 18,787.34 | 108.38848 |
| X296 | F | 236,720.44 | 19,726.70 | 113.80791 |
| X296 | G | 248,556.47 | 20,713.04 | 119.49830 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| X297 | A | $187,331.43$ | $15,610.95$ | 90.06319 |
| X297 | B | $196,698.00$ | $16,391.50$ | 94.56635 |
| X297 | C | $206,532.90$ | $17,211.07$ | 99.29466 |
| X297 | D | $216,859.54$ | $18,071.63$ | 104.25940 |
| X297 | E | $227,702.52$ | $18,975.21$ | 109.47237 |
| X297 | F | $239,087.65$ | $19,923.97$ | 114.94598 |
| X297 | G | $251,042.03$ | $20,920.17$ | 120.69328 |
| X298 |  |  | $189,204.74$ | $15,767.06$ |
| A | 90.96382 |  |  |  |
| X298 | B | $198,664.98$ | $16,555.41$ | 95.51201 |
| X298 | C | $208,598.23$ | $17,383.19$ | 100.28761 |
| X298 | D | $219,028.14$ | $18,252.34$ | 105.30199 |
| X298 | E | $229,979.55$ | $19,164.96$ | 110.56709 |
| X298 | F | $241,478.52$ | $20,123.21$ | 116.09544 |
| X298 | G | $253,552.45$ | $21,129.37$ | 121.90022 |
|  |  |  |  |  |
| X299 | A | $191,096.79$ | $15,924.73$ | 91.87346 |
| X299 | B | $200,651.63$ | $16,720.97$ | 96.46713 |
| X299 | C | $210,684.21$ | $17,557.02$ | 101.29049 |
| X299 | D | $221,218.42$ | $18,434.87$ | 106.35501 |
| X299 | E | $232,279.34$ | $19,356.61$ | 111.67276 |
| X299 | F | $243,893.31$ | $20,324.44$ | 117.25640 |
| X299 | G | $256,087.98$ | $21,340.66$ | 123.11922 |
|  |  |  |  |  |
| X300 | A | $193,007.76$ | $16,083.98$ | 92.79219 |
| X300 | B | $202,658.15$ | $16,888.18$ | 97.43180 |
| X300 | C | $212,791.05$ | $17,732.59$ | 102.30339 |
| X300 | D | $223,430.61$ | $18,619.22$ | 107.41856 |
| X300 | E | $234,602.14$ | $19,550.18$ | 112.78949 |
| X300 | F | $246,332.24$ | $20,527.69$ | 118.42896 |
| X300 | G | $258,648.85$ | $21,554.07$ | 124.35041 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | ---: | ---: | ---: | ---: |
| O109 | A | $21,740.66$ | $1,811.72$ | 10.45224 |
| O109 | B | $22,827.69$ | $1,902.31$ | 10.97485 |
| O109 | C | $23,969.08$ | $1,997.42$ | 11.52359 |
| O109 | D | $25,167.53$ | $2,097.29$ | 12.09977 |
| O109 | E | $26,425.91$ | $2,202.16$ | 12.70476 |
| O109 | F | $27,747.20$ | $2,312.27$ | 13.34000 |
| O109 | G | $29,134.56$ | $2,427.88$ | 14.00700 |
|  |  |  |  |  |
| O110 | A | $21,958.07$ | $1,829.84$ | 10.55676 |
| O110 | B | $23,055.97$ | $1,921.33$ | 11.08460 |
| O110 | C | $24,208.77$ | $2,017.40$ | 11.63883 |
| O110 | D | $25,419.21$ | $2,118.27$ | 12.22077 |
| O110 | E | $26,690.17$ | $2,224.18$ | 12.83181 |
| O110 | F | $28,024.67$ | $2,335.39$ | 13.47340 |
| O110 | G | $29,425.91$ | $2,452.16$ | 14.14707 |


| O111 | A | $22,177.65$ | $1,848.14$ | 10.66233 |
| :--- | :--- | :--- | :--- | :--- |
| O111 | B | $23,286.53$ | $1,940.54$ | 11.19545 |
| O111 | C | $24,450.86$ | $2,037.57$ | 11.75522 |
| O111 | D | $25,673.40$ | $2,139.45$ | 12.34298 |
| O111 | E | $26,957.07$ | $2,246.42$ | 12.96013 |
| O111 | F | $28,304.92$ | $2,358.74$ | 13.60814 |
| O111 | G | $29,720.17$ | $2,476.68$ | 14.28854 |


| O112 | A | $22,399.42$ | $1,866.62$ | 10.76895 |
| :--- | :--- | :--- | :--- | :--- |
| O112 | B | $23,519.39$ | $1,959.95$ | 11.30740 |
| O112 | C | $24,695.36$ | $2,057.95$ | 11.87277 |
| O112 | D | $25,930.13$ | $2,160.84$ | 12.46641 |
| O112 | E | $27,226.64$ | $2,268.89$ | 13.08973 |
| O112 | F | $28,587.97$ | $2,382.33$ | 13.74422 |
| O112 | G | $30,017.37$ | $2,501.45$ | 14.43143 |
|  |  |  |  |  |
| O113 | A | $22,623.42$ | $1,885.28$ | 10.87664 |
| O113 | B | $23,754.59$ | $1,979.55$ | 11.42048 |
| O113 | C | $24,942.32$ | $2,078.53$ | 11.99150 |
| O113 | D | $26,189.43$ | $2,182.45$ | 12.59107 |
| O113 | E | $27,498.90$ | $2,291.58$ | 13.22063 |
| O113 | F | $28,873.85$ | $2,406.15$ | 13.88166 |
| O113 | G | $30,317.54$ | $2,526.46$ | 14.57574 |
|  |  |  |  |  |
| O114 | A | $22,849.65$ | $1,904.14$ | 10.98541 |
| O114 | B | $23,992.13$ | $1,999.34$ | 11.53468 |
| O114 | C | $25,191.74$ | $2,099.31$ | 12.11141 |
| O114 | D | $26,451.33$ | $2,204.28$ | 12.71698 |
| O114 | E | $27,773.89$ | $2,314.49$ | 13.35283 |
| O114 | F | $29,162.59$ | $2,430.22$ | 14.02048 |
| O114 | G | $30,620.72$ | $2,551.73$ | 14.72150 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O115 | A | $23,078.15$ | $1,923.18$ | 11.09526 |
| O115 | B | $24,232.06$ | $2,019.34$ | 11.65003 |
| O115 | C | $25,443.66$ | $2,120.30$ | 12.23253 |
| O115 | D | $26,715.84$ | $2,226.32$ | 12.84415 |
| O115 | E | $28,051.63$ | $2,337.64$ | 13.48636 |
| O115 | F | $29,454.21$ | $2,454.52$ | 14.16068 |
| O115 | G | $30,926.93$ | $2,577.24$ | 14.86871 |


| O116 | A | $23,308.93$ | $1,942.41$ | 11.20622 |
| :--- | :--- | :--- | :--- | :--- |
| O116 | B | $24,474.38$ | $2,039.53$ | 11.76653 |
| O116 | C | $25,698.09$ | $2,141.51$ | 12.35485 |
| O116 | D | $26,983.00$ | $2,248.58$ | 12.97260 |
| O116 | E | $28,332.15$ | $2,361.01$ | 13.62123 |
| O116 | F | $29,748.76$ | $2,479.06$ | 14.30229 |
| O116 | G | $31,236.19$ | $2,603.02$ | 15.01740 |
| O117 |  |  |  |  |
| O | $23,542.02$ | $1,961.83$ | 11.31828 |  |
| O117 | B | $24,719.12$ | $2,059.93$ | 11.88419 |
| O117 | D | $25,955.08$ | $2,162.92$ | 12.47840 |
| O117 | E | $28,252.83$ | $2,271.07$ | 13.10232 |
| O117 | F | $30,046.24$ | $2,503.85$ | 14.44531 |


| $O 117$ | $G$ | $31,548.56$ | $2,629.05$ |
| :--- | :--- | :--- | :--- |
| 15.16758 |  |  |  |


| O118 | A | $23,777.44$ | $1,981.45$ | 11.43146 |
| :--- | :--- | :--- | :--- | :--- |
| O118 | B | $24,966.31$ | $2,080.53$ | 12.00303 |
| O118 | C | $26,214.63$ | $2,184.55$ | 12.60319 |
| O118 | D | $27,525.36$ | $2,293.78$ | 13.23334 |
| O118 | E | $28,901.63$ | $2,408.47$ | 13.89501 |
| O118 | F | $30,346.71$ | $2,528.89$ | 14.58976 |
| O118 | G | $31,864.04$ | $2,655.34$ | 15.31925 |
|  |  |  |  |  |
| O119 | A | $24,015.21$ | $2,001.27$ | 11.54578 |
| O119 | B | $25,215.97$ | $2,101.33$ | 12.12306 |
| O119 | C | $26,476.77$ | $2,206.40$ | 12.72922 |
| O119 | D | $27,800.61$ | $2,316.72$ | 13.36568 |
| O119 | E | $29,190.64$ | $2,432.55$ | 14.03396 |
| O119 | F | $30,650.17$ | $2,554.18$ | 14.73566 |
| O119 | G | $32,182.68$ | $2,681.89$ | 15.47244 |
|  |  |  |  |  |
| O120 | A | $24,255.37$ | $2,021.28$ | 11.66123 |
| O120 | B | $25,468.13$ | $2,122.34$ | 12.24429 |
| O120 | C | $26,741.54$ | $2,228.46$ | 12.85651 |
| O120 | D | $28,078.62$ | $2,339.88$ | 13.49934 |
| O120 | E | $29,482.55$ | $2,456.88$ | 14.17430 |
| O120 | F | $30,956.68$ | $2,579.72$ | 14.88302 |
| O120 | G | $32,504.51$ | $2,708.71$ | 15.62717 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O121 | A | 24,497.92 | 2,041.49 | 11.77785 |
| 0121 | B | 25,722.81 | 2,143.57 | 12.36674 |
| 0121 | C | 27,008.96 | 2,250.75 | 12.98507 |
| 0121 | D | 28,359.40 | 2,363.28 | 13.63433 |
| 0121 | E | 29,777.37 | 2,481.45 | 14.31605 |
| 0121 | F | 31,266.24 | 2,605.52 | 15.03185 |
| 0121 | G | 32,829.55 | 2,735.80 | 15.78344 |
| 0122 | A | 24,742.90 | 2,061.91 | 11.89562 |
| 0122 | B | 25,980.04 | 2,165.00 | 12.49041 |
| 0122 | C | 27,279.05 | 2,273.25 | 13.11493 |
| 0122 | D | 28,643.00 | 2,386.92 | 13.77067 |
| 0122 | E | 30,075.15 | 2,506.26 | 14.45921 |
| 0122 | F | 31,578.90 | 2,631.58 | 15.18217 |
| 0122 | G | 33,157.85 | 2,763.15 | 15.94127 |
| 0123 | A | 24,990.33 | 2,082.53 | 12.01458 |
| 0123 | B | 26,239.84 | 2,186.65 | 12.61531 |
| 0123 | C | 27,551.84 | 2,295.99 | 13.24607 |
| 0123 | D | 28,929.43 | 2,410.79 | 13.90838 |
| 0123 | E | 30,375.90 | 2,531.32 | 14.60380 |
| 0123 | F | 31,894.69 | 2,657.89 | 15.33399 |
| 0123 | G | 33,489.43 | 2,790.79 | 16.10069 |
| 0124 | A | 25,240.23 | 2,103.35 | 12.13473 |
| 0124 | B | 26,502.24 | 2,208.52 | 12.74146 |
| 0124 | C | 27,827.35 | 2,318.95 | 13.37854 |
| 0124 | D | 29,218.72 | 2,434.89 | 14.04746 |
| 0124 | E | 30,679.66 | 2,556.64 | 14.74984 |
| 0124 | F | 32,213.64 | 2,684.47 | 15.48733 |
| 0124 | G | 33,824.32 | 2,818.69 | 16.26169 |
| 0125 | A | 25,492.63 | 2,124.39 | 12.25607 |
| 0125 | B | 26,767.26 | 2,230.61 | 12.86888 |
| 0125 | C | 28,105.63 | 2,342.14 | 13.51232 |
| 0125 | D | 29,510.91 | 2,459.24 | 14.18794 |
| 0125 | E | 30,986.45 | 2,582.20 | 14.89733 |
| 0125 | F | 32,535.78 | 2,711.31 | 15.64220 |
| O125 | G | 34,162.57 | 2,846.88 | 16.42431 |
| 0126 | A | 25,747.56 | 2,145.63 | 12.37863 |
| 0126 | B | 27,034.94 | 2,252.91 | 12.99757 |
| 0126 | C | 28,386.68 | 2,365.56 | 13.64744 |
| 0126 | D | 29,806.02 | 2,483.83 | 14.32982 |
| 0126 | E | 31,296.32 | 2,608.03 | 15.04631 |
| 0126 | F | 32,861.13 | 2,738.43 | 15.79862 |
| 0126 | G | 34,504.19 | 2,875.35 | 16.58855 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0127 | A | 26,005.03 | 2,167.09 | 12.50242 |
| 0127 | B | 27,305.29 | 2,275.44 | 13.12754 |
| 0127 | C | 28,670.55 | 2,389.21 | 13.78392 |
| 0127 | D | 30,104.08 | 2,508.67 | 14.47311 |
| 0127 | E | 31,609.28 | 2,634.11 | 15.19677 |
| 0127 | F | 33,189.75 | 2,765.81 | 15.95661 |
| 0127 | G | 34,849.23 | 2,904.10 | 16.75444 |
| 0128 | A | 26,265.08 | 2,188.76 | 12.62744 |
| 0128 | B | 27,578.34 | 2,298.19 | 13.25882 |
| 0128 | C | 28,957.26 | 2,413.10 | 13.92176 |
| 0128 | D | 30,405.12 | 2,533.76 | 14.61785 |
| 0128 | E | 31,925.37 | 2,660.45 | 15.34874 |
| 0128 | F | 33,521.64 | 2,793.47 | 16.11617 |
| 0128 | G | 35,197.73 | 2,933.14 | 16.92198 |
| 0129 | A | 26,527.74 | 2,210.64 | 12.75372 |
| 0129 | B | 27,854.12 | 2,321.18 | 13.39141 |
| 0129 | C | 29,246.83 | 2,437.24 | 14.06098 |
| 0129 | D | 30,709.17 | 2,559.10 | 14.76402 |
| 0129 | E | 32,244.63 | 2,687.05 | 15.50223 |
| 0129 | F | 33,856.86 | 2,821.40 | 16.27734 |
| O129 | G | 35,549.70 | 2,962.48 | 17.09120 |
| 0130 | A | 26,793.01 | 2,232.75 | 12.88126 |
| 0130 | B | 28,132.66 | 2,344.39 | 13.52532 |
| 0130 | C | 29,539.30 | 2,461.61 | 14.20159 |
| 0130 | D | 31,016.26 | 2,584.69 | 14.91166 |
| 0130 | E | 32,567.07 | 2,713.92 | 15.65725 |
| 0130 | F | 34,195.43 | 2,849.62 | 16.44011 |
| 0130 | G | 35,905.20 | 2,992.10 | 17.26212 |
| 0131 | A | 27,060.94 | 2,255.08 | 13.01007 |
| 0131 | B | 28,413.99 | 2,367.83 | 13.66057 |
| 0131 | C | 29,834.69 | 2,486.22 | 14.34360 |
| 0131 | D | 31,326.42 | 2,610.54 | 15.06078 |
| 0131 | E | 32,892.75 | 2,741.06 | 15.81382 |
| 0131 | F | 34,537.38 | 2,878.12 | 16.60451 |
| 0131 | G | 36,264.25 | 3,022.02 | 17.43474 |
| 0132 | A | 27,331.55 | 2,277.63 | 13.14017 |
| 0132 | B | 28,698.13 | 2,391.51 | 13.79718 |
| 0132 | C | 30,133.04 | 2,511.09 | 14.48704 |
| 0132 | D | 31,639.69 | 2,636.64 | 15.21139 |
| 0132 | E | 33,221.67 | 2,768.47 | 15.97196 |
| 0132 | F | 34,882.76 | 2,906.90 | 16.77056 |
| 0132 | G | 36,626.89 | 3,052.24 | 17.60908 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O133 | A | $27,604.87$ | $2,300.41$ | 13.27157 |
| O133 | B | $28,985.11$ | $2,415.43$ | 13.93515 |
| O133 | C | $30,434.37$ | $2,536.20$ | 14.63191 |
| O133 | D | $31,956.09$ | $2,663.01$ | 15.36350 |
| O133 | E | $33,553.89$ | $2,796.16$ | 16.13168 |
| O133 | F | $35,231.58$ | $2,935.97$ | 16.93826 |
| O133 | G | $36,993.16$ | $3,082.76$ | 17.78517 |
|  |  |  |  |  |
| O134 | A | $27,880.92$ | $2,323.41$ | 13.40429 |
| O134 | B | $29,274.96$ | $2,439.58$ | 14.07450 |
| O134 | C | $30,738.71$ | $2,561.56$ | 14.77823 |
| O134 | D | $32,275.65$ | $2,689.64$ | 15.51714 |
| O134 | E | $33,889.43$ | $2,824.12$ | 16.29299 |
| O134 | F | $35,583.90$ | $2,965.32$ | 17.10764 |
| O134 | G | $37,363.10$ | $3,113.59$ | 17.96303 |
|  |  |  |  |  |
| O135 | A | $28,159.73$ | $2,346.64$ | 13.53833 |
| O135 | B | $29,567.71$ | $2,463.98$ | 14.21525 |
| O135 | C | $31,046.10$ | $2,587.17$ | 14.92601 |
| O135 | D | $32,598.40$ | $2,716.53$ | 15.67231 |
| O135 | E | $34,228.32$ | $2,852.36$ | 16.45592 |
| O135 | F | $35,939.74$ | $2,994.98$ | 17.27872 |
| O135 | G | $37,736.73$ | $3,144.73$ | 18.14266 |
| O136 | A | $28,441.32$ | $2,370.11$ | 13.67371 |
| O136 | B | $29,863.39$ | $2,488.62$ | 14.35740 |
| O136 | C | $31,356.56$ | $2,613.05$ | 15.07527 |
| O136 | D | $32,924.39$ | $2,743.70$ | 15.82903 |
| O136 | E | $34,570.61$ | $2,880.88$ | 16.62048 |
| O136 | F | $36,299.14$ | $3,024.93$ | 17.45151 |
| O136 | G | $38,114.09$ | $3,176.17$ | 18.32408 |
| O137 | A | $28,725.74$ | $2,393.81$ | 13.81045 |
| O137 | B | $30,162.02$ | $2,513.50$ | 14.50097 |
| O137 | C | $31,670.12$ | $2,639.18$ | 15.22602 |
| O137 | D | $33,253.63$ | $2,771.14$ | 15.98732 |
| O137 | E | $34,916.31$ | $2,909.69$ | 16.78669 |
| O137 | F | $36,662.13$ | $3,055.18$ | 17.62602 |
| O137 | G | $38,495.23$ | $3,207.94$ | 18.50732 |
|  |  | $38,880.19$ | $3,240.02$ | 18.69240 |
| O138 | A | $29,012.99$ | $2,417.75$ | 13.94855 |
| O138 | B | $30,463.64$ | $2,538.64$ | 14.64598 |
| O138 | C | $31,986.83$ | $2,665.57$ | 15.37828 |
| O | $33,586.17$ | $2,798.85$ | 16.14720 |  |
| O138 | $35,265.48$ | $2,938.79$ | 16.95456 |  |
| O | $37,028.75$ | $3,085.73$ | 17.80228 |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O139 | A | 29,303.12 | 2,441.93 | 14.08804 |
| 0139 | B | 30,768.28 | 2,564.02 | 14.79244 |
| 0139 | C | 32,306.69 | 2,692.22 | 15.53206 |
| 0139 | D | 33,922.03 | 2,826.84 | 16.30867 |
| 0139 | E | 35,618.13 | 2,968.18 | 17.12410 |
| 0139 | F | 37,399.04 | 3,116.59 | 17.98031 |
| 0139 | G | 39,268.99 | 3,272.42 | 18.87932 |
| 0140 | A | 29,596.16 | 2,466.35 | 14.22892 |
| 0140 | B | 31,075.96 | 2,589.66 | 14.94037 |
| 0140 | C | 32,629.76 | 2,719.15 | 15.68739 |
| 0140 | D | 34,261.25 | 2,855.10 | 16.47175 |
| 0140 | E | 35,974.31 | 2,997.86 | 17.29534 |
| 0140 | F | 37,773.03 | 3,147.75 | 18.16011 |
| 0140 | G | 39,661.68 | 3,305.14 | 19.06811 |
| 0141 | A | 29,892.12 | 2,491.01 | 14.37121 |
| 0141 | B | 31,386.72 | 2,615.56 | 15.08977 |
| 0141 | C | 32,956.06 | 2,746.34 | 15.84426 |
| 0141 | D | 34,603.86 | 2,883.66 | 16.63647 |
| 0141 | E | 36,334.05 | 3,027.84 | 17.46830 |
| 0141 | F | 38,150.76 | 3,179.23 | 18.34171 |
| 0141 | G | 40,058.30 | 3,338.19 | 19.25880 |
| 0142 | A | 30,191.04 | 2,515.92 | 14.51492 |
| 0142 | B | 31,700.59 | 2,641.72 | 15.24067 |
| 0142 | C | 33,285.62 | 2,773.80 | 16.00270 |
| 0142 | D | 34,949.90 | 2,912.49 | 16.80284 |
| 0142 | E | 36,697.40 | 3,058.12 | 17.64298 |
| 0142 | F | 38,532.26 | 3,211.02 | 18.52513 |
| 0142 | G | 40,458.88 | 3,371.57 | 19.45138 |
| 0143 | A | 30,492.95 | 2,541.08 | 14.66007 |
| 0143 | B | 32,017.60 | 2,668.13 | 15.39307 |
| 0143 | C | 33,618.48 | 2,801.54 | 16.16273 |
| 0143 | D | 35,299.40 | 2,941.62 | 16.97087 |
| 0143 | E | 37,064.37 | 3,088.70 | 17.81941 |
| 0143 | F | 38,917.59 | 3,243.13 | 18.71038 |
| 0143 | G | 40,863.47 | 3,405.29 | 19.64590 |
| 0144 | A | 30,797.88 | 2,566.49 | 14.80667 |
| 0144 | B | 32,337.77 | 2,694.81 | 15.54701 |
| 0144 | C | 33,954.66 | 2,829.55 | 16.32436 |
| 0144 | D | 35,652.39 | 2,971.03 | 17.14057 |
| 0144 | E | 37,435.01 | 3,119.58 | 17.99760 |
| 0144 | F | 39,306.76 | 3,275.56 | 18.89748 |
| 0144 | G | 41,272.10 | 3,439.34 | 19.84236 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0145 | A | 31,105.86 | 2,592.15 | 14.95474 |
| 0145 | B | 32,661.15 | 2,721.76 | 15.70248 |
| 0145 | C | 34,294.21 | 2,857.85 | 16.48760 |
| 0145 | D | 36,008.92 | 3,000.74 | 17.31198 |
| 0145 | E | 37,809.36 | 3,150.78 | 18.17758 |
| 0145 | F | 39,699.83 | 3,308.32 | 19.08646 |
| 0145 | G | 41,684.82 | 3,473.74 | 20.04078 |
| 0146 | A | 31,416.92 | 2,618.08 | 15.10429 |
| 0146 | B | 32,987.76 | 2,748.98 | 15.85950 |
| 0146 | C | 34,637.15 | 2,886.43 | 16.65248 |
| 0146 | D | 36,369.01 | 3,030.75 | 17.48510 |
| 0146 | E | 38,187.46 | 3,182.29 | 18.35935 |
| 0146 | F | 40,096.83 | 3,341.40 | 19.27732 |
| 0146 | G | 42,101.67 | 3,508.47 | 20.24119 |
| 0147 | A | 31,731.08 | 2,644.26 | 15.25533 |
| 0147 | B | 33,317.64 | 2,776.47 | 16.01810 |
| 0147 | C | 34,983.52 | 2,915.29 | 16.81900 |
| 0147 | D | 36,732.70 | 3,061.06 | 17.65995 |
| 0147 | E | 38,569.33 | 3,214.11 | 18.54295 |
| 0147 | F | 40,497.80 | 3,374.82 | 19.47010 |
| 0147 | G | 42,522.69 | 3,543.56 | 20.44360 |
| 0148 | A | 32,048.40 | 2,670.70 | 15.40788 |
| 0148 | B | 33,650.81 | 2,804.23 | 16.17828 |
| 0148 | C | 35,333.36 | 2,944.45 | 16.98719 |
| 0148 | D | 37,100.02 | 3,091.67 | 17.83655 |
| 0148 | E | 38,955.02 | 3,246.25 | 18.72838 |
| 0148 | F | 40,902.78 | 3,408.56 | 19.66480 |
| 0148 | G | 42,947.91 | 3,578.99 | 20.64804 |
| 0149 | A | 32,368.88 | 2,697.41 | 15.56196 |
| O149 | B | 33,987.32 | 2,832.28 | 16.34006 |
| 0149 | C | 35,686.69 | 2,973.89 | 17.15706 |
| 0149 | D | 37,471.02 | 3,122.59 | 18.01492 |
| 0149 | E | 39,344.57 | 3,278.71 | 18.91566 |
| 0149 | F | 41,311.80 | 3,442.65 | 19.86144 |
| 0149 | G | 43,377.39 | 3,614.78 | 20.85452 |
| 0150 | A | 32,692.57 | 2,724.38 | 15.71758 |
| 0150 | B | 34,327.20 | 2,860.60 | 16.50346 |
| 0150 | C | 36,043.56 | 3,003.63 | 17.32863 |
| 0150 | D | 37,845.73 | 3,153.81 | 18.19506 |
| 0150 | E | 39,738.02 | 3,311.50 | 19.10482 |
| 0150 | F | 41,724.92 | 3,477.08 | 20.06006 |
| 0150 | G | 43,811.17 | 3,650.93 | 21.06306 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O151 | A | 33,019.49 | 2,751.62 | 15.87476 |
| 0151 | B | 34,670.47 | 2,889.21 | 16.66849 |
| 0151 | C | 36,403.99 | 3,033.67 | 17.50192 |
| 0151 | D | 38,224.19 | 3,185.35 | 18.37701 |
| 0151 | E | 40,135.40 | 3,344.62 | 19.29587 |
| 0151 | F | 42,142.17 | 3,511.85 | 20.26066 |
| 0151 | G | 44,249.28 | 3,687.44 | 21.27369 |
| 0152 | A | 33,349.69 | 2,779.14 | 16.03350 |
| 0152 | B | 35,017.17 | 2,918.10 | 16.83518 |
| 0152 | C | 36,768.03 | 3,064.00 | 17.67694 |
| 0152 | D | 38,606.43 | 3,217.20 | 18.56079 |
| 0152 | E | 40,536.75 | 3,378.06 | 19.48882 |
| 0152 | F | 42,563.59 | 3,546.97 | 20.46327 |
| 0152 | G | 44,691.77 | 3,724.31 | 21.48643 |
| 0153 | A | 33,683.19 | 2,806.93 | 16.19384 |
| 0153 | B | 35,367.34 | 2,947.28 | 17.00353 |
| 0153 | C | 37,135.71 | 3,094.64 | 17.85371 |
| 0153 | D | 38,992.50 | 3,249.37 | 18.74639 |
| 0153 | E | 40,942.12 | 3,411.84 | 19.68371 |
| 0153 | F | 42,989.23 | 3,582.44 | 20.66790 |
| 0153 | G | 45,138.69 | 3,761.56 | 21.70129 |
| 0154 | A | 34,020.02 | 2,835.00 | 16.35578 |
| 0154 | B | 35,721.02 | 2,976.75 | 17.17357 |
| 0154 | C | 37,507.07 | 3,125.59 | 18.03224 |
| 0154 | D | 39,382.42 | 3,281.87 | 18.93386 |
| 0154 | E | 41,351.54 | 3,445.96 | 19.88055 |
| 0154 | F | 43,419.12 | 3,618.26 | 20.87458 |
| 0154 | G | 45,590.08 | 3,799.17 | 21.91831 |
| 0155 | A | 34,360.22 | 2,863.35 | 16.51934 |
| 0155 | B | 36,078.23 | 3,006.52 | 17.34530 |
| 0155 | C | 37,882.14 | 3,156.84 | 18.21257 |
| 0155 | D | 39,776.25 | 3,314.69 | 19.12320 |
| 0155 | E | 41,765.06 | 3,480.42 | 20.07936 |
| 0155 | F | 43,853.31 | 3,654.44 | 21.08332 |
| 0155 | G | 46,045.98 | 3,837.16 | 22.13749 |
| 0156 | A | 34,703.82 | 2,891.98 | 16.68453 |
| 0156 | B | 36,439.01 | 3,036.58 | 17.51876 |
| 0156 | C | 38,260.96 | 3,188.41 | 18.39469 |
| 0156 | D | 40,174.01 | 3,347.83 | 19.31443 |
| 0156 | E | 42,182.71 | 3,515.23 | 20.28015 |
| 0156 | F | 44,291.84 | 3,690.99 | 21.29416 |
| 0156 | G | 46,506.44 | 3,875.54 | 22.35886 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0157 | A | 35,050.86 | 2,920.90 | 16.85137 |
| 0157 | B | 36,803.40 | 3,066.95 | 17.69394 |
| 0157 | C | 38,643.57 | 3,220.30 | 18.57864 |
| 0157 | D | 40,575.75 | 3,381.31 | 19.50757 |
| 0157 | E | 42,604.54 | 3,550.38 | 20.48295 |
| 0157 | F | 44,734.76 | 3,727.90 | 21.50710 |
| 0157 | G | 46,971.50 | 3,914.29 | 22.58245 |
| 0158 | A | 35,401.37 | 2,950.11 | 17.01989 |
| 0158 | B | 37,171.43 | 3,097.62 | 17.87088 |
| 0158 | C | 39,030.01 | 3,252.50 | 18.76443 |
| 0158 | D | 40,981.51 | 3,415.13 | 19.70265 |
| 0158 | E | 43,030.58 | 3,585.88 | 20.68778 |
| 0158 | F | 45,182.11 | 3,765.18 | 21.72217 |
| 0158 | G | 47,441.22 | 3,953.43 | 22.80828 |
| 0159 | A | 35,755.38 | 2,979.61 | 17.19009 |
| 0159 | B | 37,543.15 | 3,128.60 | 18.04959 |
| 0159 | C | 39,420.31 | 3,285.03 | 18.95207 |
| 0159 | D | 41,391.32 | 3,449.28 | 19.89967 |
| 0159 | E | 43,460.89 | 3,621.74 | 20.89466 |
| 0159 | F | 45,633.93 | 3,802.83 | 21.93939 |
| 0159 | G | 47,915.63 | 3,992.97 | 23.03636 |
| 0160 | A | 36,112.93 | 3,009.41 | 17.36199 |
| 0160 | B | 37,918.58 | 3,159.88 | 18.23009 |
| 0160 | C | 39,814.51 | 3,317.88 | 19.14159 |
| 0160 | D | 41,805.23 | 3,483.77 | 20.09867 |
| 0160 | E | 43,895.50 | 3,657.96 | 21.10360 |
| 0160 | F | 46,090.27 | 3,840.86 | 22.15878 |
| 0160 | G | 48,394.79 | 4,032.90 | 23.26672 |
| 0161 | A | 36,474.06 | 3,039.51 | 17.53561 |
| 0161 | B | 38,297.77 | 3,191.48 | 18.41239 |
| 0161 | C | 40,212.65 | 3,351.05 | 19.33301 |
| 0161 | D | 42,223.29 | 3,518.61 | 20.29966 |
| 0161 | E | 44,334.45 | 3,694.54 | 21.31464 |
| 0161 | F | 46,551.17 | 3,879.26 | 22.38037 |
| 0161 | G | 48,878.73 | 4,073.23 | 23.49939 |
| 0162 | A | 36,838.80 | 3,069.90 | 17.71096 |
| 0162 | B | 38,680.74 | 3,223.40 | 18.59651 |
| 0162 | C | 40,614.78 | 3,384.57 | 19.52634 |
| 0162 | D | 42,645.52 | 3,553.79 | 20.50265 |
| 0162 | E | 44,777.80 | 3,731.48 | 21.52779 |
| 0162 | F | 47,016.69 | 3,918.06 | 22.60418 |
| 0162 | G | 49,367.52 | 4,113.96 | 23.73438 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0163 | A | 37,207.19 | 3,100.60 | 17.88807 |
| 0163 | B | 39,067.55 | 3,255.63 | 18.78248 |
| 0163 | C | 41,020.93 | 3,418.41 | 19.72160 |
| 0163 | D | 43,071.98 | 3,589.33 | 20.70768 |
| 0163 | E | 45,225.57 | 3,768.80 | 21.74306 |
| 0163 | F | 47,486.85 | 3,957.24 | 22.83022 |
| 0163 | G | 49,861.20 | 4,155.10 | 23.97173 |
| 0164 | A | 37,579.26 | 3,131.61 | 18.06695 |
| 0164 | B | 39,458.23 | 3,288.19 | 18.97030 |
| 0164 | C | 41,431.14 | 3,452.59 | 19.91882 |
| 0164 | D | 43,502.70 | 3,625.22 | 20.91476 |
| 0164 | E | 45,677.83 | 3,806.49 | 21.96050 |
| 0164 | F | 47,961.72 | 3,996.81 | 23.05852 |
| 0164 | G | 50,359.81 | 4,196.65 | 24.21145 |
| 0165 | A | 37,955.06 | 3,162.92 | 18.24762 |
| 0165 | B | 39,852.81 | 3,321.07 | 19.16000 |
| 0165 | C | 41,845.45 | 3,487.12 | 20.11800 |
| 0165 | D | 43,937.72 | 3,661.48 | 21.12390 |
| 0165 | E | 46,134.61 | 3,844.55 | 22.18010 |
| O165 | F | 48,441.34 | 4,036.78 | 23.28911 |
| 0165 | G | 50,863.41 | 4,238.62 | 24.45356 |
| 0166 | A | 38,334.61 | 3,194.55 | 18.43010 |
| 0166 | B | 40,251.34 | 3,354.28 | 19.35160 |
| 0166 | C | 42,263.90 | 3,521.99 | 20.31918 |
| 0166 | D | 44,377.10 | 3,698.09 | 21.33514 |
| 0166 | E | 46,595.95 | 3,883.00 | 22.40190 |
| 0166 | F | 48,925.75 | 4,077.15 | 23.52200 |
| 0166 | G | 51,372.04 | 4,281.00 | 24.69810 |
| 0167 | A | 38,717.95 | 3,226.50 | 18.61440 |
| 0167 | B | 40,653.85 | 3,387.82 | 19.54512 |
| 0167 | C | 42,686.54 | 3,557.21 | 20.52238 |
| 0167 | D | 44,820.87 | 3,735.07 | 21.54850 |
| 0167 | E | 47,061.91 | 3,921.83 | 22.62592 |
| 0167 | F | 49,415.01 | 4,117.92 | 23.75722 |
| 0167 | G | 51,885.76 | 4,323.81 | 24.94508 |
| 0168 | A | 39,105.13 | 3,258.76 | 18.80054 |
| 0168 | B | 41,060.39 | 3,421.70 | 19.74057 |
| 0168 | C | 43,113.41 | 3,592.78 | 20.72760 |
| 0168 | D | 45,269.08 | 3,772.42 | 21.76398 |
| 0168 | E | 47,532.53 | 3,961.04 | 22.85218 |
| 0168 | F | 49,909.16 | 4,159.10 | 23.99479 |
| 0168 | G | 52,404.62 | 4,367.05 | 25.19453 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0169 | A | 39,496.18 | 3,291.35 | 18.98855 |
| 0169 | B | 41,470.99 | 3,455.92 | 19.93798 |
| 0169 | C | 43,544.54 | 3,628.71 | 20.93488 |
| 0169 | D | 45,721.77 | 3,810.15 | 21.98162 |
| 0169 | E | 48,007.86 | 4,000.65 | 23.08070 |
| 0169 | F | 50,408.25 | 4,200.69 | 24.23474 |
| 0169 | G | 52,928.66 | 4,410.72 | 25.44647 |
| 0170 | A | 39,891.15 | 3,324.26 | 19.17844 |
| 0170 | B | 41,885.70 | 3,490.48 | 20.13736 |
| 0170 | C | 43,979.99 | 3,665.00 | 21.14423 |
| 0170 | D | 46,178.99 | 3,848.25 | 22.20144 |
| 0170 | E | 48,487.94 | 4,040.66 | 23.31151 |
| 0170 | F | 50,912.33 | 4,242.69 | 24.47708 |
| 0170 | G | 53,457.95 | 4,454.83 | 25.70094 |
| 0171 | A | 40,290.06 | 3,357.50 | 19.37022 |
| 0171 | B | 42,304.56 | 3,525.38 | 20.33873 |
| 0171 | C | 44,419.79 | 3,701.65 | 21.35567 |
| 0171 | D | 46,640.78 | 3,886.73 | 22.42345 |
| 0171 | E | 48,972.82 | 4,081.07 | 23.54462 |
| 0171 | F | 51,421.46 | 4,285.12 | 24.72185 |
| 0171 | G | 53,992.53 | 4,499.38 | 25.95795 |
| 0172 | A | 40,692.96 | 3,391.08 | 19.56392 |
| 0172 | B | 42,727.61 | 3,560.63 | 20.54212 |
| 0172 | C | 44,863.99 | 3,738.67 | 21.56922 |
| 0172 | D | 47,107.19 | 3,925.60 | 22.64769 |
| 0172 | E | 49,462.54 | 4,121.88 | 23.78007 |
| 0172 | F | 51,935.67 | 4,327.97 | 24.96907 |
| 0172 | G | 54,532.46 | 4,544.37 | 26.21753 |
| 0173 | A | 41,099.89 | 3,424.99 | 19.75956 |
| 0173 | B | 43,154.88 | 3,596.24 | 20.74754 |
| 0173 | C | 45,312.63 | 3,776.05 | 21.78492 |
| 0173 | D | 47,578.26 | 3,964.85 | 22.87416 |
| 0173 | E | 49,957.17 | 4,163.10 | 24.01787 |
| 0173 | F | 52,455.03 | 4,371.25 | 25.21876 |
| 0173 | G | 55,077.78 | 4,589.81 | 26.47970 |
| 0174 | A | 41,510.89 | 3,459.24 | 19.95716 |
| 0174 | B | 43,586.43 | 3,632.20 | 20.95501 |
| 0174 | C | 45,765.75 | 3,813.81 | 22.00277 |
| 0174 | D | 48,054.04 | 4,004.50 | 23.10290 |
| 0174 | E | 50,456.74 | 4,204.73 | 24.25805 |
| 0174 | F | 52,979.58 | 4,414.96 | 25.47095 |
| 0174 | G | 55,628.56 | 4,635.71 | 26.74450 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O175 | A | $41,925.99$ | $3,493.83$ | 20.15673 |
| O175 | B | $44,022.29$ | $3,668.52$ | 21.16456 |
| O175 | C | $46,223.41$ | $3,851.95$ | 22.22279 |
| O175 | D | $48,534.58$ | $4,044.55$ | 23.33393 |
| O175 | E | $50,961.31$ | $4,246.78$ | 24.50063 |
| O175 | F | $53,509.37$ | $4,459.11$ | 25.72566 |
| O175 | G | $56,184.84$ | $4,682.07$ | 27.01194 |


| O176 | A | $42,345.25$ | $3,528.77$ | 20.35830 |
| :--- | :--- | :--- | :--- | :--- |
| O176 | B | $44,462.52$ | $3,705.21$ | 21.37621 |
| O176 | C | $46,685.64$ | $3,890.47$ | 22.44502 |
| O176 | D | $49,019.93$ | $4,084.99$ | 23.56727 |
| O176 | E | $51,470.92$ | $4,289.24$ | 24.74564 |
| O176 | F | $54,044.47$ | $4,503.71$ | 25.98292 |
| O176 | G | $56,746.69$ | $4,728.89$ | 27.28206 |


| O177 | A | $42,768.71$ | $3,564.06$ | 20.56188 |
| :--- | :--- | :--- | :--- | :--- |
| O177 | B | $44,907.14$ | $3,742.26$ | 21.58997 |
| O177 | C | $47,152.50$ | $3,929.37$ | 22.66947 |
| O177 | D | $49,510.12$ | $4,125.84$ | 23.80294 |
| O177 | E | $51,985.63$ | $4,332.14$ | 24.99309 |
| O177 | F | $54,584.91$ | $4,548.74$ | 26.24275 |
| O177 | G | $57,314.16$ | $4,776.18$ | 27.55488 |
| O178 | A | $43,196.39$ | $3,599.70$ | 20.76750 |
| O178 | B | $45,356.21$ | $3,779.68$ | 21.80587 |
| O178 | C | $47,624.02$ | $3,968.67$ | 22.89617 |
| O178 | D | $50,005.23$ | $4,167.10$ | 24.04097 |
| O178 | E | $52,505.49$ | $4,375.46$ | 25.24302 |
| O178 | F | $55,130.76$ | $4,594.23$ | 26.50517 |
| O178 | G | $57,887.30$ | $4,823.94$ | 27.83043 |
| O179 | A | $43,628.36$ | $3,635.70$ | 20.97517 |
| O179 | B | $45,809.78$ | $3,817.48$ | 22.02393 |
| O179 | C | $48,100.27$ | $4,008.36$ | 23.12513 |
| O179 | D | $50,505.28$ | $4,208.77$ | 24.28138 |
| O179 | E | $53,030.54$ | $4,419.21$ | 25.49545 |
| O179 | F | $55,682.07$ | $4,640.17$ | 26.77023 |
| O179 | G | $58,466.17$ | $4,872.18$ | 28.10874 |
|  |  |  |  |  |
| O180 | A | $44,064.64$ | $3,672.05$ | 21.18492 |
| O180 | B | $46,267.87$ | $3,855.66$ | 22.24417 |
| O180 | C | $48,581.27$ | $4,048.44$ | 23.35638 |
| O180 | D | $51,010.33$ | $4,250.86$ | 24.52420 |
| O180 | E | $53,560.85$ | $4,463.40$ | 25.75041 |
| O180 | F | $56,238.89$ | $4,686.57$ | 27.03793 |
| O180 | G | $59,050.83$ | $4,920.90$ | 28.38982 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0181 | A | 44,505.29 | 3,708.77 | 21.39677 |
| 0181 | B | 46,730.55 | 3,894.21 | 22.46661 |
| 0181 | C | 49,067.08 | 4,088.92 | 23.58994 |
| 0181 | D | 51,520.43 | 4,293.37 | 24.76944 |
| 0181 | E | 54,096.46 | 4,508.04 | 26.00791 |
| 0181 | F | 56,801.28 | 4,733.44 | 27.30831 |
| 0181 | G | 59,641.34 | 4,970.11 | 28.67372 |
| 0182 | A | 44,950.34 | 3,745.86 | 21.61074 |
| 0182 | B | 47,197.86 | 3,933.15 | 22.69128 |
| 0182 | C | 49,557.75 | 4,129.81 | 23.82584 |
| 0182 | D | 52,035.64 | 4,336.30 | 25.01713 |
| 0182 | E | 54,637.42 | 4,553.12 | 26.26799 |
| 0182 | F | 57,369.29 | 4,780.77 | 27.58139 |
| 0182 | G | 60,237.76 | 5,019.81 | 28.96046 |
| 0183 | A | 45,399.84 | 3,783.32 | 21.82685 |
| 0183 | B | 47,669.84 | 3,972.49 | 22.91819 |
| 0183 | C | 50,053.33 | 4,171.11 | 24.06410 |
| 0183 | D | 52,556.00 | 4,379.67 | 25.26731 |
| 0183 | E | 55,183.80 | 4,598.65 | 26.53067 |
| 0183 | F | 57,942.98 | 4,828.58 | 27.85720 |
| 0183 | G | 60,840.13 | 5,070.01 | 29.25006 |
| 0184 | A | 45,853.84 | 3,821.15 | 22.04512 |
| 0184 | B | 48,146.54 | 4,012.21 | 23.14737 |
| 0184 | C | 50,553.86 | 4,212.82 | 24.30474 |
| 0184 | D | 53,081.56 | 4,423.46 | 25.51998 |
| 0184 | E | 55,735.63 | 4,644.64 | 26.79598 |
| 0184 | F | 58,522.41 | 4,876.87 | 28.13578 |
| 0184 | G | 61,448.54 | 5,120.71 | 29.54257 |
| 0185 | A | 46,312.38 | 3,859.37 | 22.26557 |
| 0185 | B | 48,628.00 | 4,052.33 | 23.37885 |
| 0185 | C | 51,059.40 | 4,254.95 | 24.54779 |
| 0185 | D | 53,612.37 | 4,467.70 | 25.77518 |
| 0185 | E | 56,292.99 | 4,691.08 | 27.06394 |
| 0185 | F | 59,107.64 | 4,925.64 | 28.41713 |
| 0185 | G | 62,063.02 | 5,171.92 | 29.83799 |
| 0186 | A | 46,775.51 | 3,897.96 | 22.48822 |
| 0186 | B | 49,114.28 | 4,092.86 | 23.61263 |
| 0186 | C | 51,569.99 | 4,297.50 | 24.79327 |
| 0186 | D | 54,148.49 | 4,512.37 | 26.03293 |
| 0186 | E | 56,855.92 | 4,737.99 | 27.33458 |
| 0186 | F | 59,698.72 | 4,974.89 | 28.70131 |
| 0186 | G | 62,683.65 | 5,223.64 | 30.13637 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O187 | A | 47,243.26 | 3,936.94 | 22.71311 |
| 0187 | B | 49,605.42 | 4,133.79 | 23.84876 |
| 0187 | C | 52,085.69 | 4,340.47 | 25.04120 |
| 0187 | D | 54,689.98 | 4,557.50 | 26.29326 |
| 0187 | E | 57,424.48 | 4,785.37 | 27.60792 |
| 0187 | F | 60,295.70 | 5,024.64 | 28.98832 |
| 0187 | G | 63,310.49 | 5,275.87 | 30.43773 |
| 0188 | A | 47,715.69 | 3,976.31 | 22.94024 |
| 0188 | B | 50,101.48 | 4,175.12 | 24.08725 |
| 0188 | C | 52,606.55 | 4,383.88 | 25.29161 |
| 0188 | D | 55,236.88 | 4,603.07 | 26.55619 |
| 0188 | E | 57,998.72 | 4,833.23 | 27.88400 |
| 0188 | F | 60,898.66 | 5,074.89 | 29.27820 |
| 0188 | G | 63,943.59 | 5,328.63 | 30.74211 |
| 0189 | A | 48,192.85 | 4,016.07 | 23.16964 |
| 0189 | B | 50,602.49 | 4,216.87 | 24.32812 |
| 0189 | C | 53,132.62 | 4,427.72 | 25.54453 |
| 0189 | D | 55,789.25 | 4,649.10 | 26.82175 |
| 0189 | E | 58,578.71 | 4,881.56 | 28.16284 |
| 0189 | F | 61,507.65 | 5,125.64 | 29.57098 |
| 0189 | G | 64,583.03 | 5,381.92 | 31.04953 |
| 0190 | A | 48,674.78 | 4,056.23 | 23.40134 |
| 0190 | B | 51,108.52 | 4,259.04 | 24.57140 |
| 0190 | C | 53,663.94 | 4,472.00 | 25.79997 |
| 0190 | D | 56,347.14 | 4,695.59 | 27.08997 |
| 0190 | E | 59,164.50 | 4,930.37 | 28.44447 |
| 0190 | F | 62,122.72 | 5,176.89 | 29.86669 |
| 0190 | G | 65,228.86 | 5,435.74 | 31.36003 |
| 0191 | A | 49,161.53 | 4,096.79 | 23.63535 |
| 0191 | B | 51,619.60 | 4,301.63 | 24.81712 |
| 0191 | C | 54,200.58 | 4,516.72 | 26.05797 |
| 0191 | D | 56,910.61 | 4,742.55 | 27.36087 |
| 0191 | E | 59,756.14 | 4,979.68 | 28.72891 |
| 0191 | F | 62,743.95 | 5,228.66 | 30.16536 |
| O191 | G | 65,881.15 | 5,490.10 | 31.67363 |
| 0192 | A | 49,653.14 | 4,137.76 | 23.87170 |
| 0192 | B | 52,135.80 | 4,344.65 | 25.06529 |
| 0192 | C | 54,742.59 | 4,561.88 | 26.31855 |
| 0192 | D | 57,479.72 | 4,789.98 | 27.63448 |
| 0192 | E | 60,353.70 | 5,029.48 | 29.01620 |
| 0192 | F | 63,371.39 | 5,280.95 | 30.46701 |
| 0192 | G | 66,539.96 | 5,545.00 | 31.99036 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O193 | A | 50,149.67 | 4,179.14 | 24.11042 |
| 0193 | B | 52,657.16 | 4,388.10 | 25.31594 |
| 0193 | C | 55,290.01 | 4,607.50 | 26.58174 |
| 0193 | D | 58,054.52 | 4,837.88 | 27.91082 |
| 0193 | E | 60,957.24 | 5,079.77 | 29.30637 |
| 0193 | F | 64,005.10 | 5,333.76 | 30.77168 |
| 0193 | G | 67,205.36 | 5,600.45 | 32.31027 |
| 0194 | A | 50,651.17 | 4,220.93 | 24.35152 |
| 0194 | B | 53,183.73 | 4,431.98 | 25.56910 |
| 0194 | C | 55,842.91 | 4,653.58 | 26.84756 |
| 0194 | D | 58,635.06 | 4,886.25 | 28.18993 |
| 0194 | E | 61,566.81 | 5,130.57 | 29.59943 |
| 0194 | F | 64,645.15 | 5,387.10 | 31.07940 |
| 0194 | G | 67,877.41 | 5,656.45 | 32.63337 |
| 0195 | A | 51,157.68 | 4,263.14 | 24.59504 |
| 0195 | B | 53,715.57 | 4,476.30 | 25.82479 |
| 0195 | C | 56,401.34 | 4,700.11 | 27.11603 |
| 0195 | D | 59,221.41 | 4,935.12 | 28.47183 |
| 0195 | E | 62,182.48 | 5,181.87 | 29.89542 |
| 0195 | F | 65,291.61 | 5,440.97 | 31.39020 |
| 0195 | G | 68,556.19 | 5,713.02 | 32.95970 |
| 0196 | A | 51,669.26 | 4,305.77 | 24.84099 |
| 0196 | B | 54,252.72 | 4,521.06 | 26.08304 |
| 0196 | C | 56,965.36 | 4,747.11 | 27.38719 |
| 0196 | D | 59,813.63 | 4,984.47 | 28.75655 |
| 0196 | E | 62,804.31 | 5,233.69 | 30.19438 |
| 0196 | F | 65,944.52 | 5,495.38 | 31.70410 |
| 0196 | G | 69,241.75 | 5,770.15 | 33.28930 |
| 0197 | A | 52,185.95 | 4,348.83 | 25.08940 |
| 0197 | B | 54,795.25 | 4,566.27 | 26.34387 |
| 0197 | C | 57,535.01 | 4,794.58 | 27.66106 |
| 0197 | D | 60,411.76 | 5,034.31 | 29.04412 |
| 0197 | E | 63,432.35 | 5,286.03 | 30.49632 |
| 0197 | F | 66,603.97 | 5,550.33 | 32.02114 |
| O197 | G | 69,934.17 | 5,827.85 | 33.62219 |
| 0198 | A | 52,707.81 | 4,392.32 | 25.34029 |
| 0198 | B | 55,343.20 | 4,611.93 | 26.60731 |
| 0198 | C | 58,110.36 | 4,842.53 | 27.93767 |
| 0198 | D | 61,015.88 | 5,084.66 | 29.33456 |
| 0198 | E | 64,066.67 | 5,338.89 | 30.80129 |
| 0198 | F | 67,270.01 | 5,605.83 | 32.34135 |
| 0198 | G | 70,633.51 | 5,886.13 | 33.95842 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O199 | A | $53,234.89$ | $4,436.24$ | 25.59370 |
| O199 | B | $55,896.63$ | $4,658.05$ | 26.87338 |
| O199 | C | $58,691.46$ | $4,890.96$ | 28.21705 |
| O199 | D | $61,626.04$ | $5,135.50$ | 29.62790 |
| O199 | E | $64,707.34$ | $5,392.28$ | 31.10930 |
| O199 | F | $67,942.71$ | $5,661.89$ | 32.66476 |
| O199 | G | $71,339.84$ | $5,944.99$ | 34.29800 |


| O200 | A | $53,767.24$ | $4,480.60$ | 25.84963 |
| :--- | :--- | :--- | :--- | :--- |
| O200 | B | $56,455.60$ | $4,704.63$ | 27.14212 |
| O200 | C | $59,278.38$ | $4,939.86$ | 28.49922 |
| O200 | D | $62,242.30$ | $5,186.86$ | 29.92418 |
| O200 | E | $65,354.41$ | $5,446.20$ | 31.42039 |
| O200 | F | $68,622.13$ | $5,718.51$ | 32.99141 |
| O200 | G | $72,053.24$ | $6,004.44$ | 34.64098 |


| O201 | A | $54,304.91$ | $4,525.41$ | 26.10813 |
| :--- | :--- | :--- | :--- | :--- |
| O201 | B | $57,020.16$ | $4,751.68$ | 27.41354 |
| O201 | C | $59,871.16$ | $4,989.26$ | 28.78421 |
| O201 | D | $62,864.72$ | $5,238.73$ | 30.22342 |
| O201 | E | $66,007.96$ | $5,500.66$ | 31.73459 |
| O201 | F | $69,308.36$ | $5,775.70$ | 33.32132 |
| O201 | G | $72,773.77$ | $6,064.48$ | 34.98739 |
|  |  |  |  |  |
| O202 | A | $54,847.96$ | $4,570.66$ | 26.36921 |
| O202 | B | $57,590.36$ | $4,799.20$ | 27.68767 |
| O202 | C | $60,469.87$ | $5,039.16$ | 29.07206 |
| O202 | D | $63,493.37$ | $5,291.11$ | 30.52566 |
| O202 | E | $66,668.04$ | $5,555.67$ | 32.05194 |
| O202 | F | $70,001.44$ | $5,833.45$ | 33.65454 |
| O202 | G | $73,501.51$ | $6,125.13$ | 35.33726 |
|  |  |  |  |  |
| O203 | A | $55,396.44$ | $4,616.37$ | 26.63290 |
| O203 | B | $58,166.26$ | $4,847.19$ | 27.96455 |
| O203 | C | $61,074.57$ | $5,089.55$ | 29.36278 |
| O203 | D | $64,128.30$ | $5,344.03$ | 30.83091 |
| O203 | E | $67,334.72$ | $5,611.23$ | 32.37246 |
| O203 | F | $70,701.45$ | $5,891.79$ | 33.99108 |
| O203 | G | $74,236.53$ | $6,186.38$ | 35.69064 |
| O204 |  | A | $55,950.40$ | $4,662.53$ |
| O204 | B | $58,747.92$ | 26.895 .66 | 28.24419 |
| O204 | C | $61,685.32$ | $5,140.44$ | 29.65640 |
| O204 | D | $64,769.59$ | $5,397.47$ | 31.13922 |
| O204 | E | $68,008.06$ | $5,667.34$ | 32.69618 |
| O204 | F | $71,408.47$ | $5,950.71$ | 34.33099 |
| O204 | G | $74,978.89$ | $6,248.24$ | 36.04754 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O205 | A | 56,509.91 | 4,709.16 | 27.16822 |
| 0205 | B | 59,335.40 | 4,944.62 | 28.52664 |
| 0205 | C | 62,302.17 | 5,191.85 | 29.95297 |
| 0205 | D | 65,417.28 | 5,451.44 | 31.45062 |
| 0205 | E | 68,688.14 | 5,724.01 | 33.02315 |
| O205 | F | 72,122.55 | 6,010.21 | 34.67430 |
| 0205 | G | 75,728.68 | 6,310.72 | 36.40802 |
| 0206 | A | 57,075.01 | 4,756.25 | 27.43991 |
| 0206 | B | 59,928.76 | 4,994.06 | 28.81190 |
| 0206 | C | 62,925.19 | 5,243.77 | 30.25250 |
| 0206 | D | 66,071.45 | 5,505.95 | 31.76512 |
| 0206 | E | 69,375.03 | 5,781.25 | 33.35338 |
| 0206 | F | 72,843.78 | 6,070.31 | 35.02105 |
| 0206 | G | 76,485.97 | 6,373.83 | 36.77210 |
| 0207 | A | 57,645.76 | 4,803.81 | 27.71431 |
| 0207 | B | 60,528.04 | 5,044.00 | 29.10002 |
| 0207 | C | 63,554.45 | 5,296.20 | 30.55502 |
| 0207 | D | 66,732.17 | 5,561.01 | 32.08277 |
| 0207 | E | 70,068.78 | 5,839.06 | 33.68691 |
| 0207 | F | 73,572.22 | 6,131.02 | 35.37126 |
| 0207 | G | 77,250.83 | 6,437.57 | 37.13982 |
| 0028 | A | 58,222.21 | 4,851.85 | 27.99145 |
| 0028 | B | 61,133.32 | 5,094.44 | 29.39102 |
| 0028 | C | 64,189.99 | 5,349.17 | 30.86057 |
| 0028 | D | 67,399.49 | 5,616.62 | 32.40360 |
| 0028 | E | 70,769.46 | 5,897.46 | 34.02378 |
| 0028 | F | 74,307.94 | 6,192.33 | 35.72497 |
| 0028 | G | 78,023.33 | 6,501.94 | 37.51122 |
| 0209 | A | 58,804.44 | 4,900.37 | 28.27136 |
| 0209 | B | 61,744.66 | 5,145.39 | 29.68493 |
| 0209 | C | 64,831.89 | 5,402.66 | 31.16918 |
| O209 | D | 68,073.48 | 5,672.79 | 32.72764 |
| O209 | E | 71,477.16 | 5,956.43 | 34.36402 |
| 0209 | F | 75,051.02 | 6,254.25 | 36.08222 |
| O209 | G | 78,803.57 | 6,566.96 | 37.88633 |
| 0210 | A | 59,392.48 | 4,949.37 | 28.55408 |
| 0210 | B | 62,362.10 | 5,196.84 | 29.98178 |
| 0210 | C | 65,480.21 | 5,456.68 | 31.48087 |
| 0210 | D | 68,754.22 | 5,729.52 | 33.05491 |
| 0210 | E | 72,191.93 | 6,015.99 | 34.70766 |
| 0210 | F | 75,801.53 | 6,316.79 | 36.44304 |
| 0210 | G | 79,591.60 | 6,632.63 | 38.26519 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O211 | A | 59,986.40 | 4,998.87 | 28.83962 |
| 0211 | B | 62,985.73 | 5,248.81 | 30.28160 |
| 0211 | C | 66,135.01 | 5,511.25 | 31.79568 |
| O211 | D | 69,441.76 | 5,786.81 | 33.38546 |
| O211 | E | 72,913.85 | 6,076.15 | 35.05474 |
| 0211 | F | 76,559.54 | 6,379.96 | 36.80747 |
| O211 | G | 80,387.52 | 6,698.96 | 38.64785 |
| O212 | A | 60,586.27 | 5,048.86 | 29.12801 |
| O212 | B | 63,615.58 | 5,301.30 | 30.58441 |
| O212 | C | 66,796.36 | 5,566.36 | 32.11364 |
| 0212 | D | 70,136.18 | 5,844.68 | 33.71932 |
| O212 | E | 73,642.99 | 6,136.92 | 35.40528 |
| O212 | F | 77,325.14 | 6,443.76 | 37.17555 |
| O212 | G | 81,191.39 | 6,765.95 | 39.03432 |
| 0213 | A | 61,192.13 | 5,099.34 | 29.41929 |
| 0213 | B | 64,251.74 | 5,354.31 | 30.89026 |
| 0213 | C | 67,464.33 | 5,622.03 | 32.43477 |
| O213 | D | 70,837.54 | 5,903.13 | 34.05651 |
| 0213 | E | 74,379.42 | 6,198.28 | 35.75934 |
| 0213 | F | 78,098.39 | 6,508.20 | 37.54730 |
| 0213 | G | 82,003.31 | 6,833.61 | 39.42467 |
| 0214 | A | 61,804.05 | 5,150.34 | 29.71349 |
| 0214 | B | 64,894.26 | 5,407.85 | 31.19916 |
| O214 | C | 68,138.97 | 5,678.25 | 32.75912 |
| 0214 | D | 71,545.92 | 5,962.16 | 34.39708 |
| O214 | E | 75,123.21 | 6,260.27 | 36.11693 |
| O214 | F | 78,879.37 | 6,573.28 | 37.92278 |
| 0214 | G | 82,823.34 | 6,901.95 | 39.81891 |
| 0215 | A | 62,422.09 | 5,201.84 | 30.01062 |
| O215 | B | 65,543.20 | 5,461.93 | 31.51115 |
| 0215 | C | 68,820.36 | 5,735.03 | 33.08671 |
| 0215 | D | 72,261.38 | 6,021.78 | 34.74105 |
| 0215 | E | 75,874.44 | 6,322.87 | 36.47810 |
| 0215 | F | 79,668.17 | 6,639.01 | 38.30200 |
| O215 | G | 83,651.58 | 6,970.96 | 40.21710 |
| 0216 | A | 63,046.31 | 5,253.86 | 30.31073 |
| 0216 | B | 66,198.63 | 5,516.55 | 31.82626 |
| O216 | C | 69,508.56 | 5,792.38 | 33.41758 |
| 0216 | D | 72,983.99 | 6,082.00 | 35.08846 |
| 0216 | E | 76,633.19 | 6,386.10 | 36.84288 |
| 0216 | F | 80,464.85 | 6,705.40 | 38.68502 |
| O216 | G | 84,488.09 | 7,040.67 | 40.61927 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O217 | A | $63,676.78$ | $5,306.40$ | 30.61384 |
| O217 | B | $66,860.62$ | $5,571.72$ | 32.14453 |
| O217 | C | $70,203.65$ | $5,850.30$ | 33.75175 |
| O217 | D | $73,713.83$ | $6,142.82$ | 35.43934 |
| O217 | E | $77,399.52$ | $6,449.96$ | 37.21131 |
| O217 | F | $81,269.50$ | $6,772.46$ | 39.07187 |
| O217 | G | $85,332.97$ | $7,111.08$ | 41.02547 |


| O218 | A | $64,313.55$ | $5,359.46$ | 30.91997 |
| :--- | :--- | :--- | :--- | :--- |
| O218 | B | $67,529.22$ | $5,627.44$ | 32.46597 |
| O218 | C | $70,905.68$ | $5,908.81$ | 34.08927 |
| O218 | D | $74,450.97$ | $6,204.25$ | 35.79373 |
| O218 | E | $78,173.52$ | $6,514.46$ | 37.58342 |
| O218 | F | $82,082.19$ | $6,840.18$ | 39.46259 |
| O218 | G | $86,186.30$ | $7,182.19$ | 41.43572 |
|  |  |  |  |  |
| O219 | A | $64,956.68$ | $5,413.06$ | 31.22917 |
| O219 | B | $68,204.51$ | $5,683.71$ | 32.79063 |
| O219 | C | $71,614.74$ | $5,967.89$ | 34.43016 |
| O219 | D | $75,195.48$ | $6,266.29$ | 36.15167 |
| O219 | E | $78,955.25$ | $6,579.60$ | 37.95926 |
| O219 | F | $82,903.01$ | $6,908.58$ | 39.85722 |
| O219 | G | $87,048.16$ | $7,254.01$ | 41.85008 |
|  |  |  |  |  |
| O220 | A | $65,606.25$ | $5,467.19$ | 31.54147 |
| O220 | B | $68,886.56$ | $5,740.55$ | 33.11854 |
| O220 | C | $72,330.89$ | $6,027.57$ | 34.77447 |
| O220 | D | $75,947.43$ | $6,328.95$ | 36.51319 |
| O220 | E | $79,744.80$ | $6,645.40$ | 38.33885 |
| O220 | F | $83,732.04$ | $6,977.67$ | 40.25579 |
| O220 | G | $87,918.65$ | $7,326.55$ | 42.26858 |
|  |  |  |  |  |
| O221 | A | $66,262.31$ | $5,521.86$ | 31.85688 |
| O221 | B | $69,575.43$ | $5,797.95$ | 33.44972 |
| O221 | C | $73,054.20$ | $6,087.85$ | 35.12221 |
| O221 | D | $76,706.91$ | $6,392.24$ | 36.87832 |
| O221 | E | $80,542.25$ | $6,711.85$ | 38.72224 |
| O221 | F | $84,569.36$ | $7,047.45$ | 40.65835 |
| O221 | G | $88,797.83$ | $7,399.82$ | 42.69127 |
| O222 | A | $66,924.93$ | $5,577.08$ | 32.17545 |
| O222 | B | $70,271.18$ | $5,855.93$ | 33.78422 |
| O222 | C | $73,784.74$ | $6,148.73$ | 35.47343 |
| O222 | D | $77,473.98$ | $6,456.16$ | 37.24710 |
| O222 | E | $81,347.67$ | $6,778.97$ | 39.10946 |
| O222 | F | $85,415.06$ | $7,117.92$ | 41.06493 |
| O222 | G | $89,685.81$ | $7,473.82$ | 43.11818 |
|  |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O223 | A | $67,594.18$ | $5,632.85$ | 32.49720 |
| O223 | B | $70,973.89$ | $5,914.49$ | 34.12206 |
| O223 | C | $74,522.59$ | $6,210.22$ | 35.82817 |
| O223 | D | $78,248.72$ | $6,520.73$ | 37.61957 |
| O223 | E | $82,161.15$ | $6,846.76$ | 39.50055 |
| O223 | F | $86,269.21$ | $7,189.10$ | 41.47558 |
| O223 | G | $90,582.67$ | $7,548.56$ | 43.54936 |


| O224 | A | $68,270.12$ | $5,689.18$ | 32.82218 |
| :--- | :--- | :--- | :--- | :--- |
| O224 | B | $71,683.63$ | $5,973.64$ | 34.46328 |
| O224 | C | $75,267.81$ | $6,272.32$ | 36.18645 |
| O224 | D | $79,031.20$ | $6,585.93$ | 37.99577 |
| O224 | E | $82,982.76$ | $6,915.23$ | 39.89556 |
| O224 | F | $87,131.90$ | $7,260.99$ | 41.89034 |
| O224 | G | $91,488.50$ | $7,624.04$ | 43.98485 |


| O224 G | $91,488.50 \quad 7,624.04$ | 43.98485 |
| :--- | :--- | :--- | :--- |


| O225 | A | $68,952.83$ | $5,746.07$ | 33.15040 |
| :--- | :--- | :--- | :--- | :--- |
| O225 | B | $72,400.47$ | $6,033.37$ | 34.80792 |
| O225 | C | $76,020.49$ | $6,335.04$ | 36.54831 |
| O225 | D | $79,821.51$ | $6,651.79$ | 38.37573 |
| O225 | E | $83,812.59$ | $6,984.38$ | 40.29451 |
| O225 | F | $88,003.22$ | $7,333.60$ | 42.30924 |
| O225 | G | $92,403.38$ | $7,700.28$ | 44.42470 |
|  |  |  |  |  |
| O226 | A | $69,642.35$ | $5,803.53$ | 33.48190 |
| O226 | B | $73,124.47$ | $6,093.71$ | 35.15600 |
| O226 | C | $76,780.70$ | $6,398.39$ | 36.91380 |
| O226 | D | $80,619.73$ | $6,718.31$ | 38.75949 |
| O226 | E | $84,650.72$ | $7,054.23$ | 40.69746 |
| O226 | F | $88,883.25$ | $7,406.94$ | 42.73233 |
| O226 | G | $93,327.41$ | $7,777.28$ | 44.86895 |
|  |  |  |  |  |
| O227 | A | $70,338.78$ | $5,861.56$ | 33.81672 |
| O227 | B | $73,855.72$ | $6,154.64$ | 35.50756 |
| O227 | C | $77,548.50$ | $6,462.38$ | 37.28293 |
| O227 | D | $81,425.93$ | $6,785.49$ | 39.14708 |
| O227 | E | $85,497.22$ | $7,124.77$ | 41.10443 |
| O227 | F | $89,772.08$ | $7,481.01$ | 43.15966 |
| O227 | G | $94,260.69$ | $7,855.06$ | 45.31764 |
| O228 |  | A | $71,042.17$ | $5,920.18$ |
| O228 | B | $74,594.27$ | $6,216.19$ | 34.15489 |
| O228 | C | $78,323.99$ | $6,527.00$ | 37.65263 |
| O228 | D | $82,240.19$ | $6,853.35$ | 39.53855 |
| O228 | E | $86,352.20$ | $7,196.02$ | 41.51548 |
| O228 | F | $90,669.81$ | $7,555.82$ | 43.59125 |
| O228 | G | $95,203.30$ | $7,933.61$ | 45.77082 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O229 | A | $71,752.59$ | $5,979.38$ | 34.49644 |
| O229 | B | $75,340.22$ | $6,278.35$ | 36.22126 |
| O229 | C | $79,107.23$ | $6,592.27$ | 38.03232 |
| O229 | D | $83,062.59$ | $6,921.88$ | 39.93394 |
| O229 | E | $87,215.72$ | $7,267.98$ | 41.93063 |
| O229 | F | $91,576.50$ | $7,631.38$ | 44.02717 |
| O229 | G | $96,155.33$ | $8,012.94$ | 46.22852 |


| O230 | A | $72,470.11$ | $6,039.18$ | 34.84140 |
| :--- | :--- | :--- | :--- | :--- |
| O230 | B | $76,093.62$ | $6,341.13$ | 36.58347 |
| O230 | C | $79,898.30$ | $6,658.19$ | 38.41264 |
| O230 | D | $83,893.21$ | $6,991.10$ | 40.33328 |
| O230 | E | $88,087.87$ | $7,340.66$ | 42.34994 |
| O230 | F | $92,492.27$ | $7,707.69$ | 44.46744 |
| O230 | G | $97,116.88$ | $8,093.07$ | 46.69081 |


| O231 | A | $73,194.81$ | $6,099.57$ | 35.18981 |
| :--- | :--- | ---: | ---: | ---: |
| O231 | B | $76,854.55$ | $6,404.55$ | 36.94930 |
| O231 | C | $80,697.28$ | $6,724.77$ | 38.79677 |
| O231 | D | $84,732.15$ | $7,061.01$ | 40.73661 |
| O231 | E | $88,968.75$ | $7,414.06$ | 42.77344 |
| O231 | F | $93,417.19$ | $7,784.77$ | 44.91211 |
| O231 | G | $98,088.05$ | $8,174.00$ | 47.15772 |
|  |  |  |  |  |
| O232 | A | $73,926.76$ | $6,160.56$ | 35.54171 |
| O232 | B | $77,623.10$ | $6,468.59$ | 37.31880 |
| O232 | C | $81,504.25$ | $6,792.02$ | 39.18474 |
| O232 | D | $85,579.47$ | $7,131.62$ | 41.14397 |
| O232 | E | $89,858.44$ | $7,488.20$ | 43.20117 |
| O232 | F | $94,351.36$ | $7,862.61$ | 45.36123 |
| O232 | G | $99,068.93$ | $8,255.74$ | 47.62929 |
|  |  |  |  |  |
| O233 | A | $74,666.03$ | $6,222.17$ | 35.89713 |
| O233 | B | $78,399.33$ | $6,533.28$ | 37.69199 |
| O233 | C | $82,319.30$ | $6,859.94$ | 39.57659 |
| O233 | D | $86,435.26$ | $7,202.94$ | 41.55541 |
| O233 | E | $90,757.03$ | $7,563.09$ | 43.63319 |
| O233 | F | $95,294.88$ | $7,941.24$ | 45.81484 |
| O233 | G | $100,059.62$ | $8,338.30$ | 48.10559 |
| O234 |  | A | $75,412.69$ | $6,284.39$ |
| O234 | B | $79,183.32$ | $6,598.61$ | 36.25610 |
| O234 | C | $83,142.49$ | $6,928.54$ | 39.96891 |
| O234 | D | $87,299.61$ | $7,274.97$ | 41.97097 |
| O234 | E | $91,664.60$ | $7,638.72$ | 44.06952 |
| O234 | F | $96,247.83$ | $8,020.65$ | 46.27299 |
| O234 | G | $101,060.22$ | $8,421.68$ | 48.58664 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O235 | A | 76,166.82 | 6,347.23 | 36.61866 |
| 0235 | B | 79,975.16 | 6,664.60 | 38.44959 |
| 0235 | C | 83,973.92 | 6,997.83 | 40.37207 |
| 0235 | D | 88,172.61 | 7,347.72 | 42.39068 |
| O235 | E | 92,581.24 | 7,715.10 | 44.51021 |
| 0235 | F | 97,210.30 | 8,100.86 | 46.73572 |
| O235 | G | 102,070.82 | 8,505.90 | 49.07251 |
| 0236 | A | 76,928.48 | 6,410.71 | 36.98485 |
| 0236 | B | 80,774.91 | 6,731.24 | 38.83409 |
| O236 | C | 84,813.65 | 7,067.80 | 40.77580 |
| O236 | D | 89,054.34 | 7,421.19 | 42.81459 |
| 0236 | E | 93,507.05 | 7,792.25 | 44.95531 |
| 0236 | F | 98,182.41 | 8,181.87 | 47.20308 |
| 0236 | G | 103,091.53 | 8,590.96 | 49.56323 |
| O237 | A | 77,697.77 | 6,474.81 | 37.35470 |
| 0237 | B | 81,582.66 | 6,798.55 | 39.22243 |
| 0237 | C | 85,661.79 | 7,138.48 | 41.18355 |
| 0237 | D | 89,944.88 | 7,495.41 | 43.24273 |
| 0237 | E | 94,442.12 | 7,870.18 | 45.40487 |
| 0237 | F | 99,164.23 | 8,263.69 | 47.67511 |
| 0237 | G | 104,122.44 | 8,676.87 | 50.05887 |
| 0238 | A | 78,474.75 | 6,539.56 | 37.72824 |
| 0238 | B | 82,398.48 | 6,866.54 | 39.61466 |
| 0238 | C | 86,518.41 | 7,209.87 | 41.59539 |
| 0238 | D | 90,844.33 | 7,570.36 | 43.67516 |
| 0238 | E | 95,386.55 | 7,948.88 | 45.85892 |
| 0238 | F | 100,155.87 | 8,346.32 | 48.15186 |
| 0238 | G | 105,163.67 | 8,763.64 | 50.55946 |
| 0239 | A | 79,259.49 | 6,604.96 | 38.10553 |
| O239 | B | 83,222.47 | 6,935.21 | 40.01080 |
| O239 | C | 87,383.59 | 7,281.97 | 42.01134 |
| 0239 | D | 91,752.77 | 7,646.06 | 44.11191 |
| 0239 | E | 96,340.41 | 8,028.37 | 46.31751 |
| 0239 | F | 101,157.43 | 8,429.79 | 48.63338 |
| 0239 | G | 106,215.30 | 8,851.28 | 51.06505 |
| O240 | A | 80,052.09 | 6,671.01 | 38.48658 |
| O240 | B | 84,054.69 | 7,004.56 | 40.41091 |
| O240 | C | 88,257.43 | 7,354.79 | 42.43146 |
| O240 | D | 92,670.30 | 7,722.52 | 44.55303 |
| 0240 | E | 97,303.82 | 8,108.65 | 46.78068 |
| O240 | F | 102,169.01 | 8,514.08 | 49.11971 |
| 0240 | G | 107,277.46 | 8,939.79 | 51.57570 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O241 | A | $80,852.61$ | $6,737.72$ | 38.87145 |
| O241 | B | $84,895.24$ | $7,074.60$ | 40.81502 |
| O241 | C | $89,140.00$ | $7,428.33$ | 42.85577 |
| O241 | D | $93,597.00$ | $7,799.75$ | 44.99856 |
| O241 | E | $98,276.85$ | $8,189.74$ | 47.24849 |
| O241 | F | $103,190.70$ | $8,599.22$ | 49.61091 |
| O241 | G | $108,350.23$ | $9,029.19$ | 52.09146 |
|  |  |  |  |  |
| O242 | A | $81,661.14$ | $6,805.09$ | 39.26016 |
| O242 | B | $85,744.19$ | $7,145.35$ | 41.22317 |
| O242 | C | $90,031.40$ | $7,502.62$ | 43.28433 |
| O242 | D | $94,532.97$ | $7,877.75$ | 45.44854 |
| O242 | E | $99,259.62$ | $8,271.64$ | 47.72097 |
| O242 | F | $104,222.60$ | $8,685.22$ | 50.10702 |
| O242 | G | $109,433.73$ | $9,119.48$ | 52.61237 |


| O243 | A | $82,477.75$ | $6,873.15$ | 39.65276 |
| :--- | :--- | ---: | ---: | ---: |
| O243 | B | $86,601.64$ | $7,216.80$ | 41.63540 |
| O243 | C | $90,931.72$ | $7,577.64$ | 43.71717 |
| O243 | D | $95,478.30$ | $7,956.53$ | 45.90303 |
| O243 | E | $100,252.22$ | $8,354.35$ | 48.19818 |
| O243 | F | $105,264.83$ | $8,772.07$ | 50.60809 |
| O243 | G | $110,528.07$ | $9,210.67$ | 53.13850 |


| O244 | A | $83,302.53$ | $6,941.88$ | 40.04929 |
| :--- | :--- | ---: | ---: | ---: |
| O244 | B | $87,467.65$ | $7,288.97$ | 42.05176 |
| O244 | C | $91,841.03$ | $7,653.42$ | 44.15434 |
| O244 | D | $96,433.09$ | $8,036.09$ | 46.36206 |
| O244 | E | $101,254.74$ | $8,437.89$ | 48.68016 |
| O244 | F | $106,317.48$ | $8,859.79$ | 51.11417 |
| O244 | G | $111,633.35$ | $9,302.78$ | 53.66988 |
|  |  |  |  |  |
| O245 | A | $84,135.55$ | $7,011.30$ | 40.44978 |
| O245 | B | $88,342.33$ | $7,361.86$ | 42.47227 |
| O245 | C | $92,759.44$ | $7,729.95$ | 44.59589 |
| O245 | D | $97,397.42$ | $8,116.45$ | 46.82568 |
| O245 | E | $102,267.29$ | $8,522.27$ | 49.16697 |
| O245 | F | $107,380.65$ | $8,948.39$ | 51.62531 |
| O245 | G | $112,749.68$ | $9,395.81$ | 54.20658 |
|  |  |  |  |  |
| O246 | A | $84,976.91$ | $7,081.41$ | 40.85428 |
| O246 | B | $89,225.75$ | $7,435.48$ | 42.89700 |
| O246 | C | $93,687.04$ | $7,807.25$ | 45.04185 |
| O246 | D | $98,371.39$ | $8,197.62$ | 47.29394 |
| O246 | E | $103,289.96$ | $8,607.50$ | 49.65864 |
| O246 | F | $108,454.46$ | $9,037.87$ | 52.14157 |
| O246 | G | $113,877.18$ | $9,489.76$ | 54.74865 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O247 | A | 85,826.68 | 7,152.22 | 41.26282 |
| O247 | B | 90,118.01 | 7,509.83 | 43.32597 |
| O247 | C | 94,623.91 | 7,885.33 | 45.49226 |
| O247 | D | 99,355.11 | 8,279.59 | 47.76688 |
| O247 | E | 104,322.86 | 8,693.57 | 50.15522 |
| 0247 | F | 109,539.00 | 9,128.25 | 52.66298 |
| 0247 | G | 115,015.95 | 9,584.66 | 55.29613 |
| O248 | A | 86,684.94 | 7,223.75 | 41.67545 |
| 0248 | B | 91,019.19 | 7,584.93 | 43.75923 |
| O248 | C | 95,570.15 | 7,964.18 | 45.94719 |
| 0248 | D | 100,348.66 | 8,362.39 | 48.24455 |
| 0248 | E | 105,366.09 | 8,780.51 | 50.65677 |
| 0248 | F | 110,634.39 | 9,219.53 | 53.18961 |
| 0248 | G | 116,166.11 | 9,680.51 | 55.84909 |
| O249 | A | 87,551.79 | 7,295.98 | 42.09221 |
| 0249 | B | 91,929.38 | 7,660.78 | 44.19682 |
| 0249 | C | 96,525.85 | 8,043.82 | 46.40666 |
| O249 | D | 101,352.14 | 8,446.01 | 48.72699 |
| O249 | E | 106,419.75 | 8,868.31 | 51.16334 |
| 0249 | F | 111,740.74 | 9,311.73 | 53.72151 |
| O249 | G | 117,327.77 | 9,777.31 | 56.40758 |
| 0250 | A | 88,427.31 | 7,368.94 | 42.51313 |
| 0250 | B | 92,848.68 | 7,737.39 | 44.63879 |
| 0250 | C | 97,491.11 | 8,124.26 | 46.87073 |
| 0250 | D | 102,365.66 | 8,530.47 | 49.21426 |
| 0250 | E | 107,483.95 | 8,957.00 | 51.67497 |
| 0250 | F | 112,858.14 | 9,404.85 | 54.25872 |
| O250 | G | 118,501.05 | 9,875.09 | 56.97166 |
| O251 | A | 89,311.58 | 7,442.63 | 42.93826 |
| 0251 | B | 93,777.16 | 7,814.76 | 45.08517 |
| 0251 | C | 98,466.02 | 8,205.50 | 47.33943 |
| 0251 | D | 103,389.32 | 8,615.78 | 49.70640 |
| 0251 | E | 108,558.79 | 9,046.57 | 52.19172 |
| 0251 | F | 113,986.73 | 9,498.89 | 54.80131 |
| O251 | G | 119,686.06 | 9,973.84 | 57.54138 |
| O252 | A | 90,204.70 | 7,517.06 | 43.36764 |
| 0252 | B | 94,714.93 | 7,892.91 | 45.53603 |
| 0252 | C | 99,450.68 | 8,287.56 | 47.81283 |
| 0252 | D | 104,423.21 | 8,701.93 | 50.20347 |
| 0252 | E | 109,644.37 | 9,137.03 | 52.71364 |
| 0252 | F | 115,126.59 | 9,593.88 | 55.34932 |
| O252 | G | 120,882.92 | 10,073.58 | 58.11679 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O253 | A | 91,106.75 | 7,592.23 | 43.80132 |
| 0253 | B | 95,662.08 | 7,971.84 | 45.99139 |
| 0253 | C | 100,445.19 | 8,370.43 | 48.29096 |
| 0253 | D | 105,467.45 | 8,788.95 | 50.70550 |
| 0253 | E | 110,740.82 | 9,228.40 | 53.24078 |
| 0253 | F | 116,277.86 | 9,689.82 | 55.90282 |
| O253 | G | 122,091.75 | 10,174.31 | 58.69796 |
| 0254 | A | 92,017.81 | 7,668.15 | 44.23933 |
| 0254 | B | 96,618.70 | 8,051.56 | 46.45130 |
| O254 | C | 101,449.64 | 8,454.14 | 48.77386 |
| 0254 | D | 106,522.12 | 8,876.84 | 51.21256 |
| O254 | E | 111,848.23 | 9,320.69 | 53.77319 |
| 0254 | F | 117,440.64 | 9,786.72 | 56.46185 |
| 0254 | G | 123,312.67 | 10,276.06 | 59.28494 |
| 0255 | A | 92,937.99 | 7,744.83 | 44.68173 |
| 0255 | B | 97,584.89 | 8,132.07 | 46.91581 |
| 0255 | C | 102,464.14 | 8,538.68 | 49.26160 |
| O255 | D | 107,587.34 | 8,965.61 | 51.72468 |
| 0255 | E | 112,966.71 | 9,413.89 | 54.31092 |
| 0255 | F | 118,615.04 | 9,884.59 | 57.02646 |
| O255 | G | 124,545.80 | 10,378.82 | 59.87779 |
| 0256 | A | 93,867.37 | 7,822.28 | 45.12854 |
| 0256 | B | 98,560.74 | 8,213.39 | 47.38497 |
| O256 | C | 103,488.78 | 8,624.06 | 49.75422 |
| 0256 | D | 108,663.22 | 9,055.27 | 52.24193 |
| 0256 | E | 114,096.38 | 9,508.03 | 54.85403 |
| 0256 | F | 119,801.19 | 9,983.43 | 57.59673 |
| 0256 | G | 125,791.25 | 10,482.60 | 60.47656 |
| 0257 | A | 94,806.04 | 7,900.50 | 45.57983 |
| 0257 | B | 99,546.35 | 8,295.53 | 47.85882 |
| 0257 | C | 104,523.66 | 8,710.31 | 50.25176 |
| 0257 | D | 109,749.85 | 9,145.82 | 52.76435 |
| 0257 | E | 115,237.34 | 9,603.11 | 55.40257 |
| 0257 | F | 120,999.21 | 10,083.27 | 58.17270 |
| 0257 | G | 127,049.17 | 10,587.43 | 61.08133 |
| 0258 | A | 95,754.11 | 7,979.51 | 46.03563 |
| 0258 | B | 100,541.81 | 8,378.48 | 48.33741 |
| 0258 | C | 105,568.90 | 8,797.41 | 50.75428 |
| 0258 | D | 110,847.35 | 9,237.28 | 53.29199 |
| 0258 | E | 116,389.71 | 9,699.14 | 55.95659 |
| 0258 | F | 122,209.20 | 10,184.10 | 58.75442 |
| 0258 | G | 128,319.66 | 10,693.30 | 61.69214 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O259 | A | 96,711.65 | 8,059.30 | 46.49598 |
| 0259 | B | 101,547.23 | 8,462.27 | 48.82078 |
| 0259 | C | 106,624.59 | 8,885.38 | 51.26182 |
| O259 | D | 111,955.82 | 9,329.65 | 53.82491 |
| 0259 | E | 117,553.61 | 9,796.13 | 56.51616 |
| 0259 | F | 123,431.29 | 10,285.94 | 59.34197 |
| 0259 | G | 129,602.86 | 10,800.24 | 62.30907 |
| 0260 | A | 97,678.76 | 8,139.90 | 46.96094 |
| 0260 | B | 102,562.70 | 8,546.89 | 49.30899 |
| 0260 | C | 107,690.84 | 8,974.24 | 51.77444 |
| 0260 | D | 113,075.38 | 9,422.95 | 54.36316 |
| 0260 | E | 118,729.15 | 9,894.10 | 57.08132 |
| 0260 | F | 124,665.60 | 10,388.80 | 59.93539 |
| 0260 | G | 130,898.88 | 10,908.24 | 62.93216 |
| 0261 | A | 98,655.55 | 8,221.30 | 47.43055 |
| 0261 | B | 103,588.33 | 8,632.36 | 49.80208 |
| 0261 | C | 108,767.74 | 9,063.98 | 52.29218 |
| 0261 | D | 114,206.13 | 9,517.18 | 54.90679 |
| 0261 | E | 119,916.44 | 9,993.04 | 57.65213 |
| 0261 | F | 125,912.26 | 10,492.69 | 60.53474 |
| 0261 | G | 132,207.87 | 11,017.32 | 63.56148 |
| 0262 | A | 99,642.11 | 8,303.51 | 47.90486 |
| 0262 | B | 104,624.21 | 8,718.68 | 50.30010 |
| 0262 | C | 109,855.42 | 9,154.62 | 52.81511 |
| 0262 | D | 115,348.19 | 9,612.35 | 55.45586 |
| 0262 | E | 121,115.60 | 10,092.97 | 58.22865 |
| 0262 | F | 127,171.38 | 10,597.61 | 61.14009 |
| 0262 | G | 133,529.95 | 11,127.50 | 64.19709 |
| O263 | A | 100,638.53 | 8,386.54 | 48.38391 |
| O263 | B | 105,670.45 | 8,805.87 | 50.80310 |
| 0263 | C | 110,953.98 | 9,246.16 | 53.34326 |
| 0263 | D | 116,501.67 | 9,708.47 | 56.01042 |
| 0263 | E | 122,326.76 | 10,193.90 | 58.81094 |
| 0263 | F | 128,443.10 | 10,703.59 | 61.75149 |
| 0263 | G | 134,865.25 | 11,238.77 | 64.83906 |
| 0264 | A | 101,644.91 | 8,470.41 | 48.86775 |
| 0264 | B | 106,727.16 | 8,893.93 | 51.31113 |
| 0264 | C | 112,063.52 | 9,338.63 | 53.87669 |
| 0264 | D | 117,666.69 | 9,805.56 | 56.57052 |
| 0264 | E | 123,550.03 | 10,295.84 | 59.39905 |
| 0264 | F | 129,727.53 | 10,810.63 | 62.36900 |
| 0264 | G | 136,213.90 | 11,351.16 | 65.48745 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O265 | A | $102,661.36$ | $8,555.11$ | 49.35642 |
| O265 | B | $107,794.43$ | $8,982.87$ | 51.82424 |
| O265 | C | $113,184.15$ | $9,432.01$ | 54.41546 |
| O265 | D | $118,843.36$ | $9,903.61$ | 57.13623 |
| O265 | E | $124,785.53$ | $10,398.79$ | 59.99304 |
| O265 | F | $131,024.80$ | $10,918.73$ | 62.99269 |
| O265 | G | $137,576.04$ | $11,464.67$ | 66.14233 |


| O266 | A | $103,687.97$ | $8,640.66$ | 49.84999 |
| :--- | :--- | ---: | ---: | ---: |
| O266 | B | $108,872.37$ | $9,072.70$ | 52.34249 |
| O266 | C | $114,315.99$ | $9,526.33$ | 54.95961 |
| O266 | D | $120,031.79$ | $10,002.65$ | 57.70759 |
| O266 | E | $126,033.38$ | $10,502.78$ | 60.59297 |
| O266 | F | $132,335.05$ | $11,027.92$ | 63.62262 |
| O266 | G | $138,951.80$ | $11,579.32$ | 66.80375 |
|  |  |  |  |  |
| O267 | A | $104,724.85$ | $8,727.07$ | 50.34849 |
| O267 | B | $109,961.10$ | $9,163.42$ | 52.86591 |
| O267 | C | $115,459.15$ | $9,621.60$ | 55.50921 |
| O267 | D | $121,232.11$ | $10,102.68$ | 58.28467 |
| O267 | E | $127,293.72$ | $10,607.81$ | 61.19890 |
| O267 | F | $133,658.40$ | $11,138.20$ | 64.25885 |
| O267 | G | 140341.32 | $11,695.11$ | 67.47179 |


| O267 | G | $140,341.32$ | $11,695.11$ | 67.47179 |
| :--- | :--- | ---: | ---: | ---: |
| O268 | A | $105,772.10$ | $8,814.34$ | 50.85197 |
| O268 | B | $111,060.71$ | $9,255.06$ | 53.39457 |
| O268 | C | $116,613.74$ | $9,717.81$ | 56.06430 |
| O268 | D | $122,444.43$ | $10,203.70$ | 58.86751 |
| O268 | E | $128,566.65$ | $10,713.89$ | 61.81089 |
| O268 | F | $134,994.99$ | $11,249.58$ | 64.90144 |
| O268 | G | $141,744.73$ | $11,812.06$ | 68.14651 |


| O269 | A | $106,829.82$ | $8,902.49$ | 51.36049 |
| :--- | :--- | ---: | ---: | ---: |
| O269 | B | $112,171.32$ | $9,347.61$ | 53.92852 |
| O269 | C | $117,779.88$ | $9,814.99$ | 56.62494 |
| O269 | D | $123,668.88$ | $10,305.74$ | 59.45619 |
| O269 | E | $129,852.32$ | $10,821.03$ | 62.42900 |
| O269 | F | $136,344.93$ | $11,362.08$ | 65.55045 |
| O269 | G | $143,162.18$ | $11,930.18$ | 68.82797 |
|  |  |  |  |  |
| O270 | A | $107,898.12$ | $8,991.51$ | 51.87410 |
| O270 | B | $113,293.03$ | $9,441.09$ | 54.46780 |
| O270 | C | $118,957.68$ | $9,913.14$ | 57.19119 |
| O270 | D | $124,905.56$ | $10,408.80$ | 60.05075 |
| O270 | E | $131,150.84$ | $10,929.24$ | 63.05329 |
| O270 | F | $137,708.38$ | $11,475.70$ | 66.20595 |
| O270 | G | $144,593.80$ | $12,049.48$ | 69.51625 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O271 | A | $108,977.10$ | $9,081.43$ | 52.39284 |
| O271 | B | $114,425.96$ | $9,535.50$ | 55.01248 |
| O271 | C | $120,147.26$ | $10,012.27$ | 57.76310 |
| O271 | D | $126,154.62$ | $10,512.88$ | 60.65126 |
| O271 | E | $132,462.35$ | $11,038.53$ | 63.68382 |
| O271 | F | $139,085.47$ | $11,590.46$ | 66.86801 |
| O271 | G | $146,039.74$ | $12,169.98$ | 70.21141 |
|  |  |  |  |  |
| O272 | A | $110,066.87$ | $9,172.24$ | 52.91677 |
| O272 | B | $115,570.22$ | $9,630.85$ | 55.56260 |
| O272 | C | $121,348.73$ | $10,112.39$ | 58.34074 |
| O272 | D | $127,416.17$ | $10,618.01$ | 61.25777 |
| O272 | E | $133,786.97$ | $11,148.91$ | 64.32066 |
| O272 | F | $140,476.32$ | $11,706.36$ | 67.53669 |
| O272 | G | $147,500.14$ | $12,291.68$ | 70.91353 |
|  |  |  |  |  |
| O273 | A | $111,167.54$ | $9,263.96$ | 53.44593 |
| O273 | B | $116,725.92$ | $9,727.16$ | 56.11823 |
| O273 | C | $122,562.22$ | $10,213.52$ | 58.92414 |
| O273 | D | $128,690.33$ | $10,724.19$ | 61.87035 |
| O273 | E | $135,124.84$ | $11,260.40$ | 64.96387 |
| O273 | F | $141,881.09$ | $11,823.42$ | 68.21206 |
| O273 | G | $148,975.14$ | $12,414.59$ | 71.62266 |
| O274 | A | $112,279.22$ | $9,356.60$ | 53.98039 |
| O274 | B | $117,893.18$ | $9,824.43$ | 56.67941 |
| O274 | C | $123,787.84$ | $10,315.65$ | 59.51338 |
| O274 | D | $129,977.23$ | $10,831.44$ | 62.48905 |
| O274 | E | $136,476.09$ | $11,373.01$ | 65.61351 |
| O274 | F | $143,299.90$ | $11,941.66$ | 68.89418 |
| O274 | G | $150,464.89$ | $12,538.74$ | 72.33889 |
| O275 | A | $113,402.01$ | $9,450.17$ | 54.52020 |
| O275 | B | $119,072.11$ | $9,922.68$ | 57.24621 |
| O275 | C | $125,025.72$ | $10,418.81$ | 60.10852 |
| O275 | D | $131,277.00$ | $10,939.75$ | 63.11394 |
| O275 | E | $137,840.85$ | $11,486.74$ | 66.26964 |
| O275 | F | $144,732.90$ | $12,061.07$ | 69.58312 |
| O275 | G | $151,969.54$ | $12,664.13$ | 73.06228 |
|  |  | $153,489.24$ | $12,790.77$ | 73.79290 |
| O276 | A | $114,536.03$ | $9,544.67$ | 55.06540 |
| O276 | B | $120,262.83$ | $10,021.90$ | 57.81867 |
| O276 | C | $126,275.97$ | $10,523.00$ | 60.70960 |
| D | $132,589.77$ | $11,049.15$ | 63.74508 |  |
| O296 | $146,219.26$ | $11,601.60$ | 66.93234 |  |
| O22 | $12,181.69$ | 70.27895 |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O277 | A | 115,681.39 | 9,640.12 | 55.61605 |
| 0277 | B | 121,465.46 | 10,122.12 | 58.39686 |
| 0277 | C | 127,538.73 | 10,628.23 | 61.31670 |
| O277 | D | 133,915.67 | 11,159.64 | 64.38253 |
| O277 | E | 140,611.45 | 11,717.62 | 67.60166 |
| 0277 | F | 147,642.03 | 12,303.50 | 70.98174 |
| O277 | G | 155,024.13 | 12,918.68 | 74.53083 |
| O278 | A | 116,838.21 | 9,736.52 | 56.17221 |
| 0278 | B | 122,680.12 | 10,223.34 | 58.98082 |
| 0278 | C | 128,814.12 | 10,734.51 | 61.92987 |
| O278 | D | 135,254.83 | 11,271.24 | 65.02636 |
| O278 | E | 142,017.57 | 11,834.80 | 68.27768 |
| 0278 | F | 149,118.45 | 12,426.54 | 71.69156 |
| O278 | G | 156,574.37 | 13,047.86 | 75.27614 |
| O279 | A | 118,006.59 | 9,833.88 | 56.73394 |
| 0279 | B | 123,906.92 | 10,325.58 | 59.57063 |
| O279 | C | 130,102.26 | 10,841.86 | 62.54916 |
| O279 | D | 136,607.38 | 11,383.95 | 65.67662 |
| O279 | E | 143,437.74 | 11,953.15 | 68.96045 |
| 0279 | F | 150,609.63 | 12,550.80 | 72.40848 |
| O279 | G | 158,140.11 | 13,178.34 | 76.02890 |
| 0280 | A | 119,186.65 | 9,932.22 | 57.30128 |
| O280 | B | 125,145.99 | 10,428.83 | 60.16634 |
| 0280 | C | 131,403.29 | 10,950.27 | 63.17466 |
| O280 | D | 137,973.45 | 11,497.79 | 66.33339 |
| 0280 | E | 144,872.12 | 12,072.68 | 69.65006 |
| 0280 | F | 152,115.73 | 12,676.31 | 73.13256 |
| O280 | G | 159,721.51 | 13,310.13 | 76.78919 |
| O281 | A | 120,378.52 | 10,031.54 | 57.87429 |
| 0281 | B | 126,397.45 | 10,533.12 | 60.76800 |
| 0281 | C | 132,717.32 | 11,059.78 | 63.80640 |
| 0281 | D | 139,353.18 | 11,612.77 | 66.99672 |
| 0281 | E | 146,320.84 | 12,193.40 | 70.34656 |
| 0281 | F | 153,636.89 | 12,803.07 | 73.86389 |
| 0281 | G | 161,318.73 | 13,443.23 | 77.55708 |
| O282 | A | 121,582.30 | 10,131.86 | 58.45303 |
| O282 | B | 127,661.42 | 10,638.45 | 61.37568 |
| 0282 | C | 134,044.49 | 11,170.37 | 64.44447 |
| 0282 | D | 140,746.72 | 11,728.89 | 67.66669 |
| 0282 | E | 147,784.05 | 12,315.34 | 71.05002 |
| 0282 | F | 155,173.25 | 12,931.10 | 74.60253 |
| O282 | G | 162,931.92 | 13,577.66 | 78.33265 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O283 | A | $122,798.13$ | $10,233.18$ | 59.03756 |
| O283 | B | $128,938.03$ | $10,744.84$ | 61.98944 |
| O283 | C | $135,384.94$ | $11,282.08$ | 65.08891 |
| O283 | D | $142,154.18$ | $11,846.18$ | 68.34336 |
| O283 | E | $149,261.89$ | $12,438.49$ | 71.76053 |
| O283 | F | $156,724.99$ | $13,060.42$ | 75.34855 |
| O283 | G | $164,561.24$ | $13,713.44$ | 79.11598 |
|  |  |  |  |  |
| O284 | A | $124,026.11$ | $10,335.51$ | 59.62794 |
| O284 | B | $130,227.41$ | $10,852.28$ | 62.60933 |
| O284 | C | $136,738.79$ | $11,394.90$ | 65.73980 |
| O284 | D | $143,575.72$ | $11,964.64$ | 69.02679 |
| O284 | E | $150,754.51$ | $12,562.88$ | 72.47813 |
| O284 | F | $158,292.24$ | $13,191.02$ | 76.10204 |
| O284 | G | $166,206.85$ | $13,850.57$ | 79.90714 |
|  |  |  |  |  |
| O285 | A | $125,266.37$ | $10,438.86$ | 60.22422 |
| O285 | B | $131,529.69$ | $10,960.81$ | 63.23543 |
| O285 | C | $138,106.17$ | $11,508.85$ | 66.39720 |
| O285 | D | $145,011.48$ | $12,084.29$ | 69.71706 |
| O285 | E | $152,262.06$ | $12,688.50$ | 73.20291 |
| O285 | F | $159,875.16$ | $13,322.93$ | 76.86306 |
| O285 | G | $167,868.92$ | $13,989.08$ | 80.70621 |
| O286 | A | $126,519.03$ | $10,543.25$ | 60.82646 |
| O286 | B | $132,844.99$ | $11,070.42$ | 63.86778 |
| O286 | C | $139,487.24$ | $11,623.94$ | 67.06117 |
| O286 | D | $146,461.60$ | $12,205.13$ | 70.41423 |
| O286 | E | $153,784.68$ | $12,815.39$ | 73.93494 |
| O286 | F | $161,473.91$ | $13,456.16$ | 77.63169 |
| O286 | G | $169,547.61$ | $14,128.97$ | 81.51327 |
| O287 | A | $127,784.22$ | $10,648.69$ | 61.43472 |
| O287 | B | $134,173.44$ | $11,181.12$ | 64.50646 |
| O287 | C | $140,882.11$ | $11,740.18$ | 67.73178 |
| O287 | D | $147,926.21$ | $12,327.18$ | 71.11837 |
| O287 | E | $155,322.52$ | $12,943.54$ | 74.67429 |
| O287 | F | $163,088.65$ | $13,590.72$ | 78.40800 |
| O287 | G | $171,243.08$ | $14,270.26$ | 82.32840 |
|  |  | $172,955.51$ | $14,412.96$ | 83.15169 |
| O288 | A | $129,062.07$ | $10,755.17$ | 62.04907 |
| O288 | B | $135,515.17$ | $11,292.93$ | 65.15152 |
| O288 | C | $142,290.93$ | $11,857.58$ | 68.40910 |
| O | $149,405.47$ | $12,450.46$ | 71.82956 |  |
| O | $156,875.75$ | $13,072.98$ | 75.42103 |  |
| O288 | $164,719.54$ | $13,726.63$ | 79.19208 |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O289 | A | 130,352.69 | 10,862.72 | 62.66956 |
| 0289 | B | 136,870.32 | 11,405.86 | 65.80304 |
| 0289 | C | 143,713.84 | 11,976.15 | 69.09319 |
| 0289 | D | 150,899.53 | 12,574.96 | 72.54785 |
| 0289 | E | 158,444.51 | 13,203.71 | 76.17524 |
| 0289 | F | 166,366.73 | 13,863.89 | 79.98401 |
| O289 | G | 174,685.07 | 14,557.09 | 83.98321 |
| 0290 | A | 131,656.21 | 10,971.35 | 63.29626 |
| 0290 | B | 138,239.02 | 11,519.92 | 66.46107 |
| 0290 | C | 145,150.98 | 12,095.91 | 69.78412 |
| 0290 | D | 152,408.53 | 12,700.71 | 73.27333 |
| 0290 | E | 160,028.95 | 13,335.75 | 76.93700 |
| 0290 | F | 168,030.40 | 14,002.53 | 80.78385 |
| 0290 | G | 176,431.92 | 14,702.66 | 84.82304 |
| 0291 | A | 132,972.78 | 11,081.06 | 63.92922 |
| 0291 | B | 139,621.42 | 11,635.12 | 67.12568 |
| 0291 | C | 146,602.49 | 12,216.87 | 70.48196 |
| 0291 | D | 153,932.61 | 12,827.72 | 74.00606 |
| 0291 | E | 161,629.24 | 13,469.10 | 77.70637 |
| 0291 | F | 169,710.70 | 14,142.56 | 81.59168 |
| 0291 | G | 178,196.24 | 14,849.69 | 85.67127 |
| 0292 | A | 134,302.50 | 11,191.88 | 64.56851 |
| 0292 | B | 141,017.63 | 11,751.47 | 67.79694 |
| 0292 | C | 148,068.51 | 12,339.04 | 71.18678 |
| 0292 | D | 155,471.94 | 12,955.99 | 74.74612 |
| 0292 | E | 163,245.53 | 13,603.79 | 78.48343 |
| 0292 | F | 171,407.81 | 14,283.98 | 82.40760 |
| 0292 | G | 179,978.20 | 14,998.18 | 86.52798 |
| 0293 | A | 135,645.53 | 11,303.79 | 65.21420 |
| 0293 | B | 142,427.81 | 11,868.98 | 68.47491 |
| 0293 | C | 149,549.20 | 12,462.43 | 71.89865 |
| 0293 | D | 157,026.66 | 13,085.55 | 75.49358 |
| 0293 | E | 164,877.99 | 13,739.83 | 79.26826 |
| 0293 | F | 173,121.89 | 14,426.82 | 83.23168 |
| 0293 | G | 181,777.98 | 15,148.16 | 87.39326 |
| 0294 | A | 137,001.98 | 11,416.83 | 65.86634 |
| 0294 | B | 143,852.08 | 11,987.67 | 69.15966 |
| 0294 | C | 151,044.69 | 12,587.06 | 72.61764 |
| 0294 | D | 158,596.92 | 13,216.41 | 76.24852 |
| 0294 | E | 166,526.77 | 13,877.23 | 80.06095 |
| 0294 | F | 174,853.11 | 14,571.09 | 84.06399 |
| 0294 | G | 183,595.76 | 15,299.65 | 88.26719 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O295 | A | $138,372.00$ | $11,531.00$ | 66.52500 |
| O295 | B | $145,290.60$ | $12,107.55$ | 69.85125 |
| O295 | C | $152,555.13$ | $12,712.93$ | 73.34381 |
| O295 | D | $160,182.89$ | $13,348.57$ | 77.01101 |
| O295 | E | $168,192.04$ | $14,016.00$ | 80.86156 |
| O295 | F | $176,601.64$ | $14,716.80$ | 84.90463 |
| O295 | G | $185,431.72$ | $15,452.64$ | 89.14987 |


| O296 | A | $139,755.72$ | $11,646.31$ | 67.19025 |
| :--- | :--- | :--- | :--- | :--- |
| O296 | B | $146,743.51$ | $12,228.63$ | 70.54976 |
| O296 | C | $154,080.69$ | $12,840.06$ | 74.07725 |
| O296 | D | $161,784.72$ | $13,482.06$ | 77.78112 |
| O296 | E | $169,873.96$ | $14,156.16$ | 81.67017 |
| O296 | F | $178,367.65$ | $14,863.97$ | 85.75368 |
| O296 | G | $187,286.04$ | $15,607.17$ | 90.04136 |


| O297 | A | $141,153.28$ | $11,762.77$ | 67.86215 |
| :--- | :--- | :--- | :--- | :--- |
| O297 | B | $148,210.95$ | $12,350.91$ | 71.25526 |
| O297 | C | $155,621.49$ | $12,968.46$ | 74.81803 |
| O297 | D | $163,402.57$ | $13,616.88$ | 78.55893 |
| O297 | E | $171,572.70$ | $14,297.72$ | 82.48687 |
| O297 | F | $180,151.33$ | $15,012.61$ | 86.61122 |
| O297 | G | $189,158.90$ | $15,763.24$ | 90.94178 |
| O298 | A | $142,564.81$ | $11,880.40$ | 68.54078 |
| O298 | B | $149,693.06$ | $12,474.42$ | 71.96781 |
| O298 | C | $157,177.71$ | $13,098.14$ | 75.56621 |
| O298 | D | $165,036.59$ | $13,753.05$ | 79.34452 |
| O298 | E | $173,288.42$ | $14,440.70$ | 83.31174 |
| O298 | F | $181,952.84$ | $15,162.74$ | 87.47733 |
| O298 | G | $191,050.49$ | $15,920.87$ | 91.85120 |
|  |  |  |  |  |
| O299 | A | $143,990.46$ | $11,999.20$ | 69.22618 |
| O299 | B | $151,189.99$ | $12,599.17$ | 72.68749 |
| O299 | C | $158,749.48$ | $13,229.12$ | 76.32187 |
| O299 | D | $166,686.96$ | $13,890.58$ | 80.13796 |
| O299 | E | $17,021.31$ | $14,585.11$ | 84.14486 |
| O299 | F | $183,772.37$ | $15,314.36$ | 88.35210 |
| O299 | G | $192,960.99$ | $16,080.08$ | 92.76971 |
|  |  |  |  |  |
| O300 | A | $145,430.37$ | $12,119.20$ | 69.91845 |
| O300 | B | $152,701.89$ | $12,725.16$ | 73.41437 |
| O300 | C | $160,336.98$ | $13,361.41$ | 77.08509 |
| O300 | D | $168,353.83$ | $14,029.49$ | 80.93934 |
| O300 | E | $176,771.52$ | $14,730.96$ | 84.98631 |
| O300 | F | $185,610.10$ | $15,467.51$ | 89.23562 |
| O300 | G | $194,890.60$ | $16,240.88$ | 93.69740 |

## Project Specialists

|  |  |  | Annual Salary | Monthly Salary | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P724 | Project Specialist I | A | 22,880.00 | 1,906.67 | 11.00000 |
| P725 | Project Specialist I | A | 23,400.00 | 1,950.00 | 11.25000 |
| P726 | Project Specialist I | A | 23,920.00 | 1,993.33 | 11.50000 |
| P727 | Project Specialist I | A | 24,440.00 | 2,036.67 | 11.75000 |
| P728 | Project Specialist I | A | 24,960.00 | 2,080.00 | 12.00000 |
| P729 | Project Specialist I | A | 25,480.00 | 2,123.33 | 12.25000 |
| P730 | Project Specialist I | A | 26,000.00 | 2,166.67 | 12.50000 |
| P730 | Project Specialist I | B | 27,300.00 | 2,275.00 | 13.12500 |
| P731 | Project Specialist I | A | 26,520.00 | 2,210.00 | 12.75000 |
| P732 | Project Specialist I | A | 27,040.00 | 2,253.33 | 13.00000 |
| P733 | Project Specialist I | A | 27,560.00 | 2,296.67 | 13.25000 |
| P734 | Project Specialist I | A | 28,080.00 | 2,340.00 | 13.50000 |
| P735 | Project Specialist I | A | 28,600.00 | 2,383.33 | 13.75000 |
| P736 | Project Specialist I | A | 29,120.00 | 2,426.67 | 14.00000 |
| P737 | Project Specialist I | A | 29,640.00 | 2,470.00 | 14.25000 |
| P738 | Project Specialist I | A | 30,160.00 | 2,513.33 | 14.50000 |
| P739 | Project Specialist I | A | 30,680.00 | 2,556.67 | 14.75000 |
| P740 | Project Specialist II | A | 31,200.00 | 2,600.00 | 15.00000 |
| P741 | Project Specialist II | A | 31,720.00 | 2,643.33 | 15.25000 |
| P742 | Project Specialist II | A | 32,240.00 | 2,686.67 | 15.50000 |
| P743 | Project Specialist II | A | 32,760.00 | 2,730.00 | 15.75000 |
| P744 | Project Specialist II | A | 33,280.00 | 2,773.33 | 16.00000 |
| P745 | Project Specialist II | A | 33,800.00 | 2,816.67 | 16.25000 |
| P746 | Project Specialist II | A | 34,320.00 | 2,860.00 | 16.50000 |
| P747 | Project Specialist II | A | 34,840.00 | 2,903.33 | 16.75000 |
| P748 | Project Specialist II | A | 35,360.00 | 2,946.67 | 17.00000 |
| P749 | Project Specialist II | A | 35,880.00 | 2,990.00 | 17.25000 |
| P750 | Project Specialist II | A | 36,400.00 | 3,033.33 | 17.50000 |


| Project Specialists |  | Last Updated 7/1/2020 |  | Monthly Salary 3,076.67 | Hourly Rate 17.75000 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  |  |  | Annual Salary |  |  |
| P751 | Project Specialist II | A | 36,920.00 |  |  |
| P752 | Project Specialist II | A | 37,440.00 | 3,120.00 | 18.00000 |
| P753 | Project Specialist II | A | 37,960.00 | 3,163.33 | 18.25000 |
| P754 | Project Specialist II | A | 38,480.00 | 3,206.67 | 18.50000 |
| P755 | Project Specialist II | A | 39,000.00 | 3,250.00 | 18.75000 |
| P756 | Project Specialist II | A | 39,520.00 | 3,293.33 | 19.00000 |
| P757 | Project Specialist II | A | 40,040.00 | 3,336.67 | 19.25000 |
| P758 | Project Specialist II | A | 40,560.00 | 3,380.00 | 19.50000 |
| P759 | Project Specialist II | A | 41,080.00 | 3,423.33 | 19.75000 |
| P760 | Project Specialist II | A | 41,600.00 | 3,466.67 | 20.00000 |
| P761 | Project Specialist II | A | 42,120.00 | 3,510.00 | 20.25000 |
| P762 | Project Specialist II | A | 42,640.00 | 3,553.33 | 20.50000 |
| P763 | Project Specialist II | A | 43,160.00 | 3,596.67 | 20.75000 |
| P764 | Project Specialist II | A | 43,680.00 | 3,640.00 | 21.00000 |
| P765 | Project Specialist II | A | 44,200.00 | 3,683.33 | 21.25000 |
| P766 | Project Specialist II | A | 44,720.00 | 3,726.67 | 21.50000 |
| P767 | Project Specialist II | A | 45,240.00 | 3,770.00 | 21.75000 |
| P768 | Project Specialist II | A | 45,760.00 | 3,813.33 | 22.00000 |
| P769 | Project Specialist II | A | 46,280.00 | 3,856.67 | 22.25000 |
| P770 | Project Specialist II | A | 46,800.00 | 3,900.00 | 22.50000 |
| P771 | Project Specialist II | A | 47,320.00 | 3,943.33 | 22.75000 |
| P772 | Project Specialist II | A | 47,840.00 | 3,986.67 | 23.00000 |
| P773 | Project Specialist II | A | 48,360.00 | 4,030.00 | 23.25000 |
| P774 | Project Specialist II | A | 48,880.00 | 4,073.33 | 23.50000 |
| P775 | Project Specialist II | A | 49,400.00 | 4,116.67 | 23.75000 |
| P776 | Project Specialist II | A | 49,920.00 | 4,160.00 | 24.00000 |
| P777 | Project Specialist II | A | 50,440.00 | 4,203.33 | 24.25000 |
| P778 | Project Specialist II | A | 50,960.00 | 4,246.67 | 24.50000 |

## Project Specialists

P779 Project Specialist II
P780 Project Specialist II
P781 Project Specialist II
P782 Project Specialist II
P783 Project Specialist II

A
A

A
A

A
A

P785 Project Specialist II A
P786 Project Specialist II A
P787 Project Specialist II
P788 Project Specialist II
A
A
P789 Project Specialist II
P790 Project Specialist II

P791 Project Specialist II
P792 Project Specialist II
P793 Project Specialist II
P794 Project Specialist II

P795 Project Specialist II A
P796 Project Specialist II
P797 Project Specialist II
P798 Project Specialist II
P799 Project Specialist II A
P800 Project Specialist III A

| P808 | Project Specialist III | A |
| :--- | :--- | :--- |
| P810 | Project Specialist III | A |
| P820 | Project Specialist III | A |
| P821 | Project Specialist III | A |
| P822 | Project Specialist III | A |

Last Updated 7/1/2020
Annual Salary Monthly Salary Hourly Rate

| 51,480.00 | 4,290.00 | 24.75000 |
| :---: | :---: | :---: |
| 52,000.00 | 4,333.33 | 25.00000 |
| 52,520.00 | 4,376.67 | 25.25000 |
| 53,040.00 | 4,420.00 | 25.50000 |
| 53,560.00 | 4,463.33 | 25.75000 |
| 54,080.00 | 4,506.67 | 26.00000 |
| 54,600.00 | 4,550.00 | 26.25000 |
| 55,120.00 | 4,593.33 | 26.50000 |
| 55,640.00 | 4,636.67 | 26.75000 |
| 56,160.00 | 4,680.00 | 27.00000 |
| 56,680.00 | 4,723.33 | 27.25000 |
| 57,200.00 | 4,766.67 | 27.50000 |
| 57,720.00 | 4,810.00 | 27.75000 |
| 58,240.00 | 4,853.33 | 28.00000 |
| 58,760.00 | 4,896.67 | 28.25000 |
| 59,280.00 | 4,940.00 | 28.50000 |
| 59,800.00 | 4,983.33 | 28.75000 |
| 60,320.00 | 5,026.67 | 29.00000 |
| 60,840.00 | 5,070.00 | 29.25000 |
| 61,360.00 | 5,113.33 | 29.50000 |
| 61,880.00 | 5,156.67 | 29.75000 |
| 62,400.00 | 5,200.00 | 30.00000 |
| 66,560.00 | 5,546.67 | 32.00000 |
| 156,000.00 | 13,000.00 | 75.00000 |
| 72,798.60 | 6,066.55 | 34.99933 |
| 73,320.00 | 6,110.00 | 35.25000 |
| 135,200.04 | 11,266.67 | 65.00002 |

## Project Specialists

| P825 | Project Specialist III |
| :--- | :--- |
| P826 | Project Specialist III |
| P838 | Project Specialist III |
| P839 | Project Specialist III |
| P840 | Project Specialist III |
| P842 | Project Specialist III |
| P843 | Project Specialist III |

Last Updated 7/1/2020

|  | Annual Salary | Monthly Salary | Hourly Rate |
| :--- | ---: | ---: | ---: |
| A | $75,399.96$ | $6,283.33$ | 36.24998 |
| A | $81,120.00$ | $6,760.00$ | 39.00000 |
| A | $82,159.92$ | $6,846.66$ | 39.49996 |
| A | $82,680.00$ | $6,890.00$ | 39.75000 |
| A | $83,200.00$ | $6,933.33$ | 40.00000 |
| A | $84,240.00$ | $7,020.00$ | 40.50000 |
| A | $85,279.92$ | $7,106.66$ | 40.99996 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| S101 G | $57,504.79$ | $4,792.07$ | 27.64654 |
| :--- | :--- | :--- | :--- | :--- |


| S102 | A | $43,340.12$ | $3,611.68$ | 20.83660 |
| :--- | :--- | :--- | :--- | :--- |
| S102 | B | $45,507.13$ | $3,792.26$ | 21.87843 |
| S102 | C | $47,782.48$ | $3,981.87$ | 22.97235 |
| S102 | D | $50,171.61$ | $4,180.97$ | 24.12097 |
| S102 | E | $52,680.19$ | $4,390.02$ | 25.32701 |
| S102 | F | $55,314.20$ | $4,609.52$ | 26.59336 |

S102 G 58,079.91 4,839.99 27.92303

| S103 | A | $43,773.52$ | $3,647.79$ | 21.04496 |
| :--- | :--- | :--- | :--- | :--- |
| S103 | B | $45,962.20$ | $3,830.18$ | 22.09721 |
| S103 | C | $48,260.31$ | $4,021.69$ | 23.20207 |
| S103 | D | $50,673.32$ | $4,222.78$ | 24.36218 |
| S103 | E | $53,206.99$ | $4,433.92$ | 25.58028 |
| S103 | F | $55,867.34$ | $4,655.61$ | 26.85930 |
| S103 | G | $58,660.71$ | $4,888.39$ | 28.20226 |


| S104 | A | $44,211.26$ | $3,684.27$ | 21.25541 |
| :--- | :--- | :--- | :--- | :--- |
| S104 | B | $46,421.82$ | $3,868.49$ | 22.31818 |
| S104 | C | $48,742.91$ | $4,061.91$ | 23.43409 |
| S104 | D | $51,180.06$ | $4,265.00$ | 24.60580 |
| S104 | E | $53,739.06$ | $4,478.26$ | 25.83609 |
| S104 | F | $56,426.01$ | $4,702.17$ | 27.12789 |
| S104 | G | $59,247.31$ | $4,937.28$ | 28.48429 |
|  |  |  |  |  |
| S105 | A | $44,653.37$ | $3,721.11$ | 21.46797 |
| S105 | B | $46,886.04$ | $3,907.17$ | 22.54136 |
| S105 | C | $49,230.34$ | $4,102.53$ | 23.66843 |
| S105 | D | $51,691.86$ | $4,307.65$ | 24.85185 |
| S105 | E | $54,276.45$ | $4,523.04$ | 26.09445 |
| S105 | F | $56,990.27$ | $4,749.19$ | 27.39917 |
| S105 | G | $59,839.79$ | $4,986.65$ | 28.76913 |
|  |  |  |  |  |
| S106 | A | $45,099.90$ | $3,758.33$ | 21.68265 |
| S106 | B | $47,354.90$ | $3,946.24$ | 22.76678 |
| S106 | C | $49,722.64$ | $4,143.55$ | 23.90512 |
| S106 | D | $52,208.78$ | $4,350.73$ | 25.10037 |
| S106 | E | $54,819.22$ | $4,568.27$ | 26.35539 |
| S106 | F | $57,560.18$ | $4,796.68$ | 27.67316 |
| S106 | G | $60,438.19$ | $5,036.52$ | 29.05682 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| S107 | A | $45,550.90$ | $3,795.91$ | 21.89947 |
| S107 | B | $47,828.45$ | $3,985.70$ | 22.99445 |
| S107 | C | $50,219.87$ | $4,184.99$ | 24.14417 |
| S107 | D | $52,730.86$ | $4,394.24$ | 25.35138 |
| S107 | E | $55,367.41$ | $4,613.95$ | 26.61895 |
| S107 | F | $58,135.78$ | $4,844.65$ | 27.94989 |
| S107 | G | $61,042.57$ | $5,086.88$ | 29.34739 |


| S108 | A | $46,006.41$ | $3,833.87$ | 22.11847 |
| :--- | :--- | :--- | :--- | :--- |
| S108 | B | $48,306.73$ | $4,025.56$ | 23.22439 |
| S108 | C | $50,722.07$ | $4,226.84$ | 24.38561 |
| S108 | D | $53,258.17$ | $4,438.18$ | 25.60489 |
| S108 | E | $55,921.08$ | $4,660.09$ | 26.88514 |
| S108 | F | $58,717.14$ | $4,893.09$ | 28.22939 |
| S108 | G | $61,652.99$ | $5,137.75$ | 29.64086 |
|  |  |  |  |  |
| S109 | A | $46,466.48$ | $3,872.21$ | 22.33965 |
| S109 | B | $48,789.80$ | $4,065.82$ | 23.45663 |
| S109 | C | $51,229.29$ | $4,269.11$ | 24.62947 |
| S109 | D | $53,790.75$ | $4,482.56$ | 25.86094 |
| S109 | E | $56,480.29$ | $4,706.69$ | 27.15399 |
| S109 | F | $59,304.31$ | $4,942.03$ | 28.51169 |
| S109 | G | $62,260.52$ | $5,189.13$ | 29.93727 |

S109 G 62,269.52 5,189.13 29.93727

| S110 | A | $46,931.14$ | $3,910.93$ | 22.56305 |
| :--- | :--- | :--- | :--- | :--- |
| S110 | B | $49,277.70$ | $4,106.47$ | 23.69120 |
| S110 | C | $51,741.58$ | $4,311.80$ | 24.87576 |
| S110 | D | $54,328.66$ | $4,527.39$ | 26.11955 |
| S110 | E | $57,045.10$ | $4,753.76$ | 27.42553 |
| S110 | F | $59,897.35$ | $4,991.45$ | 28.79680 |
| S110 | G | $62,892.22$ | $5,241.02$ | 30.23664 |
|  |  |  |  |  |
| S111 | A | $46,931.05$ | $3,910.92$ | 22.56300 |
| S111 | B | $49,277.60$ | $4,106.47$ | 23.69115 |
| S111 | C | $51,741.48$ | $4,311.79$ | 24.87571 |
| S111 | D | $54,328.56$ | $4,527.38$ | 26.11950 |
| S111 | E | $57,044.98$ | $4,753.75$ | 27.42547 |
| S111 | F | $59,897.23$ | $4,991.44$ | 28.79675 |
| S111 | G | $62,892.10$ | $5,241.01$ | 30.23658 |
|  |  |  |  |  |
| S112 | A | $47,400.36$ | $3,950.03$ | 22.78863 |
| S112 | B | $49,770.38$ | $4,147.53$ | 23.92807 |
| S112 | C | $52,258.90$ | $4,354.91$ | 25.12447 |
| S112 | D | $54,871.84$ | $4,572.65$ | 26.38069 |
| S112 | E | $57,615.43$ | $4,801.29$ | 27.69973 |
| S112 | F | $60,496.21$ | $5,041.35$ | 29.08471 |
| S112 | G | $63,521.02$ | $5,293.42$ | 30.53895 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| S113 | A | $47,874.36$ | $3,989.53$ | 23.01652 |
| S113 | B | $50,268.08$ | $4,189.01$ | 24.16735 |
| S113 | C | $52,781.49$ | $4,398.46$ | 25.37571 |
| S113 | D | $55,420.56$ | $4,618.38$ | 26.64450 |
| S113 | E | $58,191.59$ | $4,849.30$ | 27.97673 |
| S113 | F | $61,101.17$ | $5,091.76$ | 29.37556 |
| S113 | G | $64,156.23$ | $5,346.35$ | 30.84434 |


| S114 | A | $48,353.11$ | $4,029.43$ | 23.24669 |
| :--- | :--- | :--- | :--- | :--- |
| S114 | B | $50,770.76$ | $4,230.90$ | 24.40902 |
| S114 | C | $53,309.30$ | $4,442.44$ | 25.62947 |
| S114 | D | $55,974.77$ | $4,664.56$ | 26.91095 |
| S114 | E | $58,773.50$ | $4,897.79$ | 28.25649 |
| S114 | F | $61,712.18$ | $5,142.68$ | 29.66932 |


| S114 G | 64,797.79 | $5,399.82 \quad 315278$ |
| :--- | :--- | :--- | :--- |


| S115 | A | $48,836.64$ | $4,069.72$ | 23.47915 |
| :--- | :--- | :--- | :--- | :--- |
| S115 | B | $51,278.47$ | $4,273.21$ | 24.65311 |
| S115 | C | $53,842.39$ | $4,486.87$ | 25.88577 |
| S115 | D | $56,534.51$ | $4,711.21$ | 27.18005 |
| S115 | E | $59,361.24$ | $4,946.77$ | 28.53906 |
| S115 | F | $62,329.30$ | $5,194.11$ | 29.96601 |
| S115 | G | $65,445.77$ | $5,453.81$ | 31.46431 |
|  |  |  |  |  |
| S116 | A | $49,325.01$ | $4,110.42$ | 23.71394 |
| S116 | B | $51,791.26$ | $4,315.94$ | 24.89964 |
| S116 | C | $54,380.82$ | $4,531.73$ | 26.14462 |
| S116 | D | $57,099.86$ | $4,758.32$ | 27.45186 |
| S116 | E | $59,954.85$ | $4,996.24$ | 28.82445 |
| S116 | F | $62,952.59$ | $5,246.05$ | 30.26567 |
| S116 | G | $66,100.22$ | $5,508.35$ | 31.77895 |
|  |  |  |  |  |
| S117 | A | $49,818.26$ | $4,151.52$ | 23.95108 |
| S117 | B | $52,309.17$ | $4,359.10$ | 25.14864 |
| S117 | C | $54,924.63$ | $4,577.05$ | 26.40607 |
| S117 | D | $57,670.86$ | $4,805.90$ | 27.72637 |
| S117 | E | $60,554.40$ | $5,046.20$ | 29.11269 |
| S117 | F | $63,582.12$ | $5,298.51$ | 30.56833 |
| S117 | G | $66,761.23$ | $5,563.44$ | 32.09674 |
| S118 |  | A | $50,316.44$ | $4,193.04$ |
| S118 | B | $52,832.26$ | $4,402.69$ | 24.19060 |
| S118 | C | $55,473.87$ | $4,622.82$ | 26.67013 |
| S118 | D | $58,247.57$ | $4,853.96$ | 28.00364 |
| S118 | E | $61,159.94$ | $5,096.66$ | 29.40382 |
| S118 | F | $64,217.94$ | $5,351.50$ | 30.87401 |
| S118 | G | $67,428.84$ | $5,619.07$ | 32.41771 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| S119 | A | $50,819.60$ | $4,234.97$ | 24.43250 |
| S119 | B | $53,360.58$ | $4,446.72$ | 25.65413 |
| S119 | C | $56,028.61$ | $4,669.05$ | 26.93683 |
| S119 | D | $58,830.04$ | $4,902.50$ | 28.28367 |
| S119 | E | $61,771.54$ | $5,147.63$ | 29.69786 |
| S119 | F | $64,860.12$ | $5,405.01$ | 31.18275 |
| S119 | G | $68,103.13$ | $5,675.26$ | 32.74189 |
|  |  |  |  |  |
| S120 | A | $51,327.80$ | $4,277.32$ | 24.67683 |
| S120 | B | $53,894.19$ | $4,491.18$ | 25.91067 |
| S120 | C | $56,588.90$ | $4,715.74$ | 27.20620 |
| S120 | D | $59,418.34$ | $4,951.53$ | 28.56651 |
| S120 | E | $62,389.26$ | $5,199.10$ | 29.99484 |
| S120 | F | $65,508.72$ | $5,459.06$ | 31.49458 |

S120 G 68,784.16 5,732.01 33.06931

| S121 | A | $54,485.48$ | $4,540.46$ | 26.19494 |
| :--- | :--- | :--- | :--- | :--- |
| S121 | B | $57,209.76$ | $4,767.48$ | 27.50469 |
| S121 | C | $60,070.24$ | $5,005.85$ | 28.87993 |
| S121 | D | $63,073.76$ | $5,256.15$ | 30.32392 |
| S121 | E | $66,227.44$ | $5,518.95$ | 31.84012 |
| S121 | F | $69,538.82$ | $5,794.90$ | 33.43212 |

S121 G $\quad 73,015.76 \quad 6,084.65 \quad 35.10373$

| S122 | A | $55,030.34$ | $4,585.86$ | 26.45689 |
| :--- | :--- | :--- | :--- | :--- |
| S122 | B | $57,781.85$ | $4,815.15$ | 27.77974 |
| S122 | C | $60,670.95$ | $5,055.91$ | 29.16872 |
| S122 | D | $63,704.49$ | $5,308.71$ | 30.62716 |
| S122 | E | $66,889.72$ | $5,574.14$ | 32.15852 |
| S122 | F | $70,234.20$ | $5,852.85$ | 33.76644 |
| S122 | G | $73,745.91$ | $6,145.49$ | 35.45477 |
|  |  |  |  |  |
| S123 | A | $55,580.64$ | $4,631.72$ | 26.72146 |
| S123 | B | $58,359.67$ | $4,863.31$ | 28.05753 |
| S123 | C | $61,277.66$ | $5,106.47$ | 29.46041 |
| S123 | D | $64,341.54$ | $5,361.79$ | 30.93343 |
| S123 | E | $67,558.62$ | $5,629.88$ | 32.48010 |
| S123 | F | $70,936.55$ | $5,911.38$ | 34.10411 |
| S123 | G | $74,483.37$ | $6,206.95$ | 35.80931 |
|  |  |  |  |  |
| S124 | A | $56,136.45$ | $4,678.04$ | 26.98868 |
| S124 | B | $58,943.27$ | $4,911.94$ | 28.33811 |
| S124 | C | $61,890.43$ | $5,157.54$ | 29.75502 |
| S124 | D | $64,984.95$ | $5,415.41$ | 31.24277 |
| S124 | E | $68,234.20$ | $5,686.18$ | 32.80490 |
| S124 | F | $71,645.91$ | $5,970.49$ | 34.44515 |
| S124 | G | $75,228.21$ | $6,269.02$ | 36.16741 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| S125 | A | $56,697.81$ | $4,724.82$ | 27.25856 |
| S125 | B | $59,532.70$ | $4,961.06$ | 28.62149 |
| S125 | C | $62,509.34$ | $5,209.11$ | 30.05257 |
| S125 | D | $65,634.80$ | $5,469.57$ | 31.55519 |
| S125 | E | $68,916.54$ | $5,743.05$ | 33.13295 |
| S125 | F | $72,362.37$ | $6,030.20$ | 34.78960 |
| S125 | G | $75,980.49$ | $6,331.71$ | 36.52908 |
|  |  |  |  |  |
| S126 | A | $57,264.79$ | $4,772.07$ | 27.53115 |
| S126 | B | $60,128.03$ | $5,010.67$ | 28.90771 |
| S126 | C | $63,134.43$ | $5,261.20$ | 30.35309 |
| S126 | D | $66,291.15$ | $5,524.26$ | 31.87075 |
| S126 | E | $69,605.71$ | $5,800.48$ | 33.46428 |
| S126 | F | $73,085.99$ | $6,090.50$ | 35.13750 |
| S126 | G | $76,740.29$ | $6,395.02$ | 36.89437 |
|  |  |  |  |  |
| S127 | A | $57,837.44$ | $4,819.79$ | 27.80646 |
| S127 | B | $60,729.31$ | $5,060.78$ | 29.19678 |
| S127 | C | $63,765.77$ | $5,313.81$ | 30.65662 |
| S127 | D | $66,954.06$ | $5,579.51$ | 32.18945 |
| S127 | E | $70,301.77$ | $5,858.48$ | 33.79893 |
| S127 | F | $73,816.85$ | $6,151.40$ | 35.48887 |
| S127 | G | $77,507.70$ | $6,458.97$ | 37.26332 |


| S128 | A | $58,415.81$ | $4,867.98$ | 28.08452 |
| :--- | :--- | :--- | :--- | :--- |
| S128 | B | $61,336.60$ | $5,111.38$ | 29.48875 |
| S128 | C | $64,403.43$ | $5,366.95$ | 30.96319 |
| S128 | D | $67,623.60$ | $5,635.30$ | 32.51135 |
| S128 | E | $71,004.78$ | $5,917.07$ | 34.13692 |
| S128 | F | $74,555.02$ | $6,212.92$ | 35.84376 |
| S128 | G | $78,282.77$ | $6,523.56$ | 37.63595 |
|  |  |  |  |  |
| S129 | A | $58,999.97$ | $4,916.66$ | 28.36537 |
| S129 | B | $61,949.97$ | $5,162.50$ | 29.78364 |
| S129 | C | $65,047.47$ | $5,420.62$ | 31.27282 |
| S129 | D | $68,299.84$ | $5,691.65$ | 32.83646 |
| S129 | E | $71,714.83$ | $5,976.24$ | 34.47828 |
| S129 | F | $75,300.57$ | $6,275.05$ | 36.20220 |
| S129 | G | $79,065.60$ | $6,588.80$ | 38.01231 |
|  |  |  |  |  |
| S130 | A | $59,589.97$ | $4,965.83$ | 28.64902 |
| S130 | B | $62,569.47$ | $5,214.12$ | 30.08147 |
| S130 | C | $65,697.94$ | $5,474.83$ | 31.58555 |
| S130 | D | $68,982.84$ | $5,748.57$ | 33.16483 |
| S130 | E | $72,431.98$ | $6,036.00$ | 34.82307 |
| S130 | F | $76,053.58$ | $6,337.80$ | 36.56422 |
| S130 | G | $79,856.26$ | $6,654.69$ | 38.39243 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| S131 | A | $60,185.87$ | $5,015.49$ | 28.93551 |
| S131 | B | $63,195.16$ | $5,266.26$ | 30.38229 |
| S131 | C | $66,354.92$ | $5,529.58$ | 31.90140 |
| S131 | D | $69,672.67$ | $5,806.06$ | 33.49647 |
| S131 | E | $73,156.30$ | $6,096.36$ | 35.17130 |
| S131 | F | $76,814.12$ | $6,401.18$ | 36.92986 |
| S131 | G | $80,654.82$ | $6,721.24$ | 38.77636 |
|  |  |  |  |  |
| S132 | A | $60,787.73$ | $5,065.64$ | 29.22487 |
| S132 | B | $63,827.11$ | $5,318.93$ | 30.68611 |
| S132 | C | $67,018.47$ | $5,584.87$ | 32.22042 |
| S132 | D | $70,369.39$ | $5,864.12$ | 33.83144 |
| S132 | E | $73,887.86$ | $6,157.32$ | 35.52301 |
| S132 | F | $77,582.26$ | $6,465.19$ | 37.29916 |
| S132 | G | $81,461.37$ | $6,788.45$ | 39.16412 |


| S132 G | 81,461.37 | $6,788.45$ | 39.16412 |
| :--- | :--- | :--- | :--- |


| S133 | A | $61,395.61$ | $5,116.30$ | 29.51712 |
| :--- | :--- | :--- | :--- | :--- |
| S133 | B | $64,465.39$ | $5,372.12$ | 30.99297 |
| S133 | C | $67,688.65$ | $5,640.72$ | 32.54262 |
| S133 | D | $71,073.09$ | $5,922.76$ | 34.16975 |
| S133 | E | $74,626.74$ | $6,218.90$ | 35.87824 |
| S133 | F | $78,358.08$ | $6,529.84$ | 37.67215 |


| S133 G | 82,275.98 | $6,856.33$ | 395576 |
| :--- | :--- | :--- | :--- |


| S134 | A | $62,009.56$ | $5,167.46$ | 29.81229 |
| :--- | :--- | :--- | :--- | :--- |
| S134 | B | $65,110.04$ | $5,425.84$ | 31.30290 |
| S134 | C | $68,365.54$ | $5,697.13$ | 32.86805 |
| S134 | D | $71,783.82$ | $5,981.98$ | 34.51145 |
| S134 | E | $75,373.01$ | $6,281.08$ | 36.23702 |
| S134 | F | $79,141.66$ | $6,595.14$ | 38.04887 |
| S134 | G | $83,098.74$ | $6,924.90$ | 39.95132 |
|  |  |  |  |  |
| S135 | A | $53,422.43$ | $4,451.87$ | 25.68386 |
| S135 | B | $56,093.52$ | $4,674.46$ | 26.96804 |
| S135 | C | $58,898.20$ | $4,908.18$ | 28.31644 |
| S135 | D | $61,843.11$ | $5,153.59$ | 29.73226 |
| S135 | E | $64,935.28$ | $5,411.27$ | 31.21889 |
| S135 | F | $68,181.94$ | $5,681.83$ | 32.77978 |
| S135 | G | $71,591.07$ | $5,965.92$ | 34.41878 |
|  |  |  |  |  |
| S136 | A | $53,956.57$ | $4,496.38$ | 25.94066 |
| S136 | B | $56,654.46$ | $4,721.20$ | 27.23772 |
| S136 | C | $59,487.07$ | $4,957.26$ | 28.59955 |
| S136 | D | $62,461.43$ | $5,205.12$ | 30.02953 |
| S136 | E | $65,584.58$ | $5,465.38$ | 31.53105 |
| S136 | F | $68,863.73$ | $5,738.64$ | 33.10756 |
| S136 | G | $72,306.87$ | $6,025.57$ | 34.76292 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S137 | A | $54,496.22$ | $4,541.35$ | 26.20011 |
| :--- | :--- | :--- | :--- | :--- |
| S137 | B | $57,220.90$ | $4,768.41$ | 27.51005 |
| S137 | C | $60,082.01$ | $5,006.83$ | 28.88558 |
| S137 | D | $63,086.02$ | $5,257.17$ | 30.32982 |
| S137 | E | $66,240.33$ | $5,520.03$ | 31.84631 |
| S137 | F | $69,552.36$ | $5,796.03$ | 33.43863 |
| S137 | G | $73,030.08$ | $6,085.84$ | 35.11061 |
|  |  |  |  |  |
| S138 | A | $55,041.01$ | $4,586.75$ | 26.46202 |
| S138 | B | $57,793.24$ | $4,816.10$ | 27.78521 |
| S138 | C | $60,682.85$ | $5,056.90$ | 29.17445 |
| S138 | D | $63,716.88$ | $5,309.74$ | 30.63312 |
| S138 | E | $66,902.93$ | $5,575.24$ | 32.16487 |
| S138 | F | $70,248.01$ | $5,854.00$ | 33.77308 |
| S138 | G | $73,760.32$ | $6,146.69$ | 35.46169 |
|  |  |  |  |  |
| S139 | A | $55,591.49$ | $4,632.62$ | 26.72668 |
| S139 | B | $58,371.09$ | $4,864.26$ | 28.06302 |
| S139 | C | $61,289.58$ | $5,107.47$ | 29.46615 |
| S139 | D | $64,354.20$ | $5,362.85$ | 30.93952 |
| S139 | E | $67,571.79$ | $5,630.98$ | 32.48644 |
| S139 | F | $70,950.51$ | $5,912.54$ | 34.11082 |
| S139 | G | $74,497.97$ | $6,208.16$ | 35.81633 |
|  |  |  |  |  |
| S140 | A | $56,147.49$ | $4,678.96$ | 26.99398 |
| S140 | B | $58,954.82$ | $4,912.90$ | 28.34366 |
| S140 | C | $61,902.58$ | $5,158.55$ | 29.76086 |
| S140 | D | $64,997.61$ | $5,416.47$ | 31.24885 |
| S140 | E | $68,247.69$ | $5,687.31$ | 32.81139 |
| S140 | F | $71,660.04$ | $5,971.67$ | 34.45194 |
| S140 | G | $75,243.04$ | $6,270.25$ | 36.17454 |
| S141 | A | $56,708.80$ | $4,725.73$ | 27.26385 |
| S141 | B | $59,544.26$ | $4,962.02$ | 28.62705 |
| S141 | C | $62,521.47$ | $5,210.12$ | 30.05840 |
| S141 | D | $65,647.66$ | $5,470.64$ | 31.56138 |
| S141 | E | $68,930.04$ | $5,744.17$ | 33.13944 |
| S141 | F | $72,376.41$ | $6,031.37$ | 34.79635 |
| S141 | G | $75,995.32$ | $6,332.94$ | 36.53621 |
| S142 | A | $57,276.01$ | $4,773.00$ | 27.53654 |
| S142 | B | $60,139.78$ | $5,011.65$ | 28.91336 |
| S142 | C | $63,146.83$ | $5,262.24$ | 30.35905 |
| S142 | D | $66,304.18$ | $5,525.35$ | 31.87701 |
| S142 | E | $69,619.24$ | $5,801.60$ | 33.47079 |
| S142 | F | $73,100.20$ | $6,091.68$ | 35.14432 |
| S142 | G | $76,755.39$ | $6,396.28$ | 36.90163 |
|  |  |  |  |  |
| S |  |  |  |  |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S143 | A | 57,848.72 | 4,820.73 | 27.81189 |
| :---: | :---: | :---: | :---: | :---: |
| S143 | B | 60,741.19 | 5,061.77 | 29.20249 |
| S143 | C | 63,778.26 | 5,314.85 | 30.66262 |
| S143 | D | 66,967.15 | 5,580.60 | 32.19575 |
| S143 | E | 70,315.47 | 5,859.62 | 33.80551 |
| S143 | F | 73,831.20 | 6,152.60 | 35.49577 |
| S143 | G | 77,522.88 | 6,460.24 | 37.27062 |
| S144 | A | 58,427.14 | 4,868.93 | 28.08997 |
| S144 | B | 61,348.68 | 5,112.39 | 29.49456 |
| S144 | C | 64,415.96 | 5,368.00 | 30.96921 |
| S144 | D | 67,636.78 | 5,636.40 | 32.51768 |
| S144 | E | 71,018.73 | 5,918.23 | 34.14362 |
| S144 | F | 74,569.61 | 6,214.13 | 35.85077 |
| S144 | G | 78,298.16 | 6,524.85 | 37.64334 |
| S145 | A | 59,011.45 | 4,917.62 | 28.37089 |
| S145 | B | 61,962.06 | 5,163.50 | 29.78945 |
| S145 | C | 65,060.12 | 5,421.68 | 31.27891 |
| S145 | D | 68,313.24 | 5,692.77 | 32.84291 |
| S145 | E | 71,728.83 | 5,977.40 | 34.48501 |
| S145 | F | 75,315.24 | 6,276.27 | 36.20925 |
| S145 | G | 79,081.03 | 6,590.09 | 38.01973 |
| S146 | A | 59,601.65 | 4,966.80 | 28.65464 |
| S146 | B | 62,581.71 | 5,215.14 | 30.08736 |
| S146 | C | 65,710.75 | 5,475.90 | 31.59171 |
| S146 | D | 68,996.36 | 5,749.70 | 33.17133 |
| S146 | E | 72,446.15 | 6,037.18 | 34.82988 |
| S146 | F | 76,068.48 | 6,339.04 | 36.57138 |
| S146 | G | 79,871.89 | 6,655.99 | 38.39995 |
| S147 | A | 60,197.55 | 5,016.46 | 28.94113 |
| S147 | B | 63,207.44 | 5,267.29 | 30.38819 |
| S147 | C | 66,367.83 | 5,530.65 | 31.90761 |
| S147 | D | 69,686.32 | 5,807.19 | 33.50304 |
| S147 | E | 73,170.69 | 6,097.56 | 35.17822 |
| S147 | F | 76,829.12 | 6,402.43 | 36.93708 |
| S147 | G | 80,670.54 | 6,722.55 | 38.78391 |
| S148 | A | 60,799.52 | 5,066.63 | 29.23054 |
| S148 | B | 63,839.63 | 5,319.97 | 30.69213 |
| S148 | C | 67,031.57 | 5,585.96 | 32.22672 |
| S148 | D | 70,383.12 | 5,865.26 | 33.83804 |
| S148 | E | 73,902.45 | 6,158.54 | 35.53003 |
| S148 | F | 77,597.56 | 6,466.46 | 37.30652 |
| S148 | G | 81,477.36 | 6,789.78 | 39.17181 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S149 | A | 61,407.58 | 5,117.30 | 29.52288 |
| :---: | :---: | :---: | :---: | :---: |
| S149 | B | 64,477.91 | 5,373.16 | 30.99899 |
| S149 | C | 67,701.76 | 5,641.81 | 32.54892 |
| S149 | D | 71,086.95 | 5,923.91 | 34.17642 |
| S149 | E | 74,641.25 | 6,220.10 | 35.88521 |
| S149 | F | 78,373.40 | 6,531.12 | 37.67952 |
| S149 | G | 82,291.97 | 6,857.66 | 39.56345 |
| S150 | A | 62,021.72 | 5,168.48 | 29.81814 |
| S150 | B | 65,122.83 | 5,426.90 | 31.30905 |
| S150 | C | 68,378.99 | 5,698.25 | 32.87451 |
| S150 | D | 71,797.81 | 5,983.15 | 34.51818 |
| S150 | E | 75,387.83 | 6,282.32 | 36.24415 |
| S150 | F | 79,157.23 | 6,596.44 | 38.05636 |
| S150 | G | 83,115.13 | 6,926.26 | 39.95920 |
| S151 | A | 62,641.95 | 5,220.16 | 30.11632 |
| S151 | B | 65,774.02 | 5,481.17 | 31.62213 |
| S151 | C | 69,062.68 | 5,755.22 | 33.20321 |
| S151 | D | 72,515.89 | 6,042.99 | 34.86341 |
| S151 | E | 76,141.63 | 6,345.14 | 36.60656 |
| S151 | F | 79,948.66 | 6,662.39 | 38.43686 |
| S151 | G | 83,946.08 | 6,995.51 | 40.35869 |
| S152 | A | 63,268.25 | 5,272.35 | 30.41743 |
| S152 | B | 66,431.68 | 5,535.97 | 31.93831 |
| S152 | C | 69,753.40 | 5,812.78 | 33.53529 |
| S152 | D | 73,241.00 | 6,103.42 | 35.21202 |
| S152 | E | 76,903.04 | 6,408.59 | 36.97262 |
| S152 | F | 80,748.26 | 6,729.02 | 38.82128 |
| S152 | G | 84,785.59 | 7,065.47 | 40.76230 |
| S153 | A | 63,901.01 | 5,325.08 | 30.72164 |
| S153 | B | 67,096.17 | 5,591.35 | 32.25778 |
| S153 | C | 70,450.95 | 5,870.91 | 33.87065 |
| S153 | D | 73,973.52 | 6,164.46 | 35.56419 |
| S153 | E | 77,672.05 | 6,472.67 | 37.34233 |
| S153 | F | 81,555.65 | 6,796.30 | 39.20945 |
| S153 | G | 85,633.45 | 7,136.12 | 41.16993 |
| S154 | A | 64,540.04 | 5,378.34 | 31.02887 |
| S154 | B | 67,766.94 | 5,647.25 | 32.58026 |
| S154 | C | 71,155.35 | 5,929.61 | 34.20930 |
| S154 | D | 74,713.07 | 6,226.09 | 35.91975 |
| S154 | E | 78,448.84 | 6,537.40 | 37.71579 |
| S154 | F | 82,371.21 | 6,864.27 | 39.60154 |
| S154 | G | 86,489.67 | 7,207.47 | 41.58157 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S155 | A | $65,185.35$ | $5,432.11$ | 31.33911 |
| :--- | :--- | :--- | :--- | :--- |
| S155 | B | $68,444.74$ | $5,703.73$ | 32.90612 |
| S155 | C | $71,866.97$ | $5,988.91$ | 34.55143 |
| S155 | D | $75,460.42$ | $6,288.37$ | 36.27905 |
| S155 | E | $79,233.43$ | $6,602.79$ | 38.09299 |
| S155 | F | $83,194.94$ | $6,932.91$ | 39.99757 |
| S155 | G | $87,354.83$ | $7,279.57$ | 41.99751 |
|  |  |  |  |  |
| S156 | A | $65,837.30$ | $5,486.44$ | 31.65255 |
| S156 | B | $69,129.18$ | $5,760.77$ | 33.23518 |
| S156 | C | $72,585.62$ | $6,048.80$ | 34.89693 |
| S156 | D | $76,214.79$ | $6,351.23$ | 36.64173 |
| S156 | E | $80,025.62$ | $6,668.80$ | 38.47385 |
| S156 | F | $84,026.84$ | $7,002.24$ | 40.39752 |
| S156 | G | $88,228.34$ | $7,352.36$ | 42.41747 |
|  |  |  |  |  |
| S157 | A | $66,495.52$ | $5,541.29$ | 31.96900 |
| S157 | B | $69,820.47$ | $5,818.37$ | 33.56753 |
| S157 | C | $73,311.50$ | $6,109.29$ | 35.24591 |
| S157 | D | $76,976.96$ | $6,414.75$ | 37.00815 |
| S157 | E | $80,825.98$ | $6,735.50$ | 38.85864 |
| S157 | F | $84,867.29$ | $7,072.27$ | 40.80158 |
| S157 | G | $89,110.60$ | $7,425.88$ | 42.84164 |
|  |  |  |  |  |
| S158 | A | $67,160.59$ | $5,596.72$ | 32.28875 |
| S158 | B | $70,518.60$ | $5,876.55$ | 33.90317 |
| S158 | C | $74,044.59$ | $6,170.38$ | 35.59836 |
| S158 | D | $77,746.72$ | $6,478.89$ | 37.37823 |
| S158 | E | $81,634.13$ | $6,802.84$ | 39.24718 |
| S158 | F | $85,715.73$ | $7,142.98$ | 41.20948 |
| S158 | G | $90,001.60$ | $7,500.13$ | 43.27000 |
| S159 | A | $67,832.12$ | $5,652.68$ | 32.61159 |
| S159 | B | $71,223.76$ | $5,935.31$ | 34.24219 |
| S159 | C | $74,785.09$ | $6,232.09$ | 35.95437 |
| S159 | D | $78,524.28$ | $6,543.69$ | 37.75206 |
| S159 | E | $82,450.45$ | $6,870.87$ | 39.63964 |
| S159 | F | $86,572.90$ | $7,214.41$ | 41.62159 |
| S159 | G | $90,901.72$ | $7,575.14$ | 43.70275 |
| S160 |  | F | $87,438.82$ | $7,286.57$ |
| S160 | G | $91,810.58$ | $7,650.88$ | 44.13970 |
| S160 | A | $68,510.48$ | $5,709.21$ | 32.93773 |
| S160 | C | $71,936.14$ | $5,994.68$ | 34.58468 |
| S160 | D | $75,532.81$ | $6,294.40$ | 36.31385 |
| S | $79,309.44$ | $6,609.12$ | 38.12954 |  |
| S | $83,274.94$ | $6,939.58$ | 40.03603 |  |
| S |  | 42.03789 |  |  |
| S |  |  |  |  |
| S |  |  |  |  |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S161 | A | $69,195.69$ | $5,766.31$ | 33.26716 |
| :--- | :--- | :--- | :--- | :--- |
| S161 | B | $72,655.36$ | $6,054.61$ | 34.93046 |
| S161 | C | $76,288.14$ | $6,357.34$ | 36.67699 |
| S161 | D | $80,102.57$ | $6,675.21$ | 38.51085 |
| S161 | E | $84,107.79$ | $7,008.98$ | 40.43644 |
| S161 | F | $88,313.09$ | $7,359.42$ | 42.45822 |
| S161 | G | $92,728.75$ | $7,727.40$ | 44.58113 |
|  |  |  |  |  |
| S162 | A | $69,887.55$ | $5,823.96$ | 33.59978 |
| S162 | B | $73,381.99$ | $6,115.17$ | 35.27980 |
| S162 | C | $77,051.06$ | $6,420.92$ | 37.04378 |
| S162 | D | $80,903.69$ | $6,741.97$ | 38.89601 |
| S162 | E | $84,948.81$ | $7,079.07$ | 40.84077 |
| S162 | F | $89,196.30$ | $7,433.02$ | 42.88284 |
| S162 | G | $93,656.23$ | $7,804.69$ | 45.02703 |
|  |  |  |  |  |
| S163 | A | $70,586.44$ | $5,882.20$ | 33.93579 |
| S163 | B | $74,115.85$ | $6,176.32$ | 35.63262 |
| S163 | C | $77,821.59$ | $6,485.13$ | 37.41423 |
| S163 | D | $81,712.60$ | $6,809.38$ | 39.28491 |
| S163 | E | $85,798.38$ | $7,149.87$ | 41.24922 |
| S163 | F | $90,088.25$ | $7,507.35$ | 43.31166 |
| S163 | G | $94,592.64$ | $7,882.72$ | 45.47723 |
|  |  |  |  |  |
| S164 | A | $71,292.36$ | $5,941.03$ | 34.27517 |
| S164 | B | $74,856.92$ | $6,238.08$ | 35.98890 |
| S164 | C | $78,599.72$ | $6,549.98$ | 37.78833 |
| S164 | D | $82,529.68$ | $6,877.47$ | 39.67773 |
| S164 | E | $86,656.32$ | $7,221.36$ | 41.66169 |
| S164 | F | $90,989.13$ | $7,582.43$ | 43.74477 |
| S164 | G | $95,538.55$ | $7,961.55$ | 45.93200 |
|  |  |  |  |  |
| S165 | A | $72,005.31$ | $6,000.44$ | 34.61794 |
| S165 | B | $75,605.59$ | $6,300.47$ | 36.34884 |
| S165 | C | $79,385.82$ | $6,615.49$ | 38.16626 |
| S165 | D | $83,355.12$ | $6,946.26$ | 40.07458 |
| S165 | E | $87,522.80$ | $7,293.57$ | 42.07827 |
| S165 | F | $91,899.13$ | $7,658.26$ | 44.18227 |
| S165 | G | $96,493.97$ | $8,041.16$ | 46.39133 |
|  |  |  |  |  |
| S166 | A | $72,725.29$ | $6,060.44$ | 34.96408 |
| S166 | B | $76,361.68$ | $6,363.47$ | 36.71234 |
| S166 | C | $80,179.72$ | $6,681.64$ | 38.54794 |
| S166 | D | $84,188.74$ | $7,015.73$ | 40.47535 |
| S166 | E | $88,398.22$ | $7,366.52$ | 42.49914 |
| S166 | F | $92,818.06$ | $7,734.84$ | 44.62407 |
| S166 | G | $97,458.88$ | $8,121.57$ | 46.85523 |
|  |  |  |  |  |
| S |  |  |  |  |

## Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S167 | A | $73,452.49$ | $6,121.04$ | 35.31370 |
| :--- | :--- | ---: | ---: | ---: |
| S167 | B | $77,125.17$ | $6,427.10$ | 37.07941 |
| S167 | C | $80,981.41$ | $6,748.45$ | 38.93337 |
| S167 | D | $85,030.52$ | $7,085.88$ | 40.88006 |
| S167 | E | $89,282.19$ | $7,440.18$ | 42.92413 |
| S167 | F | $93,746.11$ | $7,812.18$ | 45.07024 |
| S167 | G | $98,433.49$ | $8,202.79$ | 47.32379 |
|  |  |  |  |  |
| S168 | A | $74,187.10$ | $6,182.26$ | 35.66688 |
| S168 | B | $77,896.46$ | $6,491.37$ | 37.45022 |
| S168 | C | $81,791.27$ | $6,815.94$ | 39.32273 |
| S168 | D | $85,880.85$ | $7,156.74$ | 41.28887 |
| S168 | E | $90,174.90$ | $7,514.57$ | 43.35332 |
| S168 | F | $94,683.66$ | $7,890.30$ | 45.52099 |
| S168 | G | $99,417.79$ | $8,284.82$ | 47.79701 |
|  |  |  |  |  |
| S169 | A | $74,928.94$ | $6,244.08$ | 36.02353 |
| S169 | B | $78,675.34$ | $6,556.28$ | 37.82468 |
| S169 | C | $82,609.30$ | $6,884.11$ | 39.71601 |
| S169 | D | $86,739.74$ | $7,228.31$ | 41.70180 |
| S169 | E | $91,076.72$ | $7,589.73$ | 43.78689 |
| S169 | F | $95,630.52$ | $7,969.21$ | 45.97621 |
| S169 | G | $100,411.96$ | $8,367.66$ | 48.27498 |
| S170 | A | $75,678.37$ | $6,306.53$ | 36.38383 |
| S170 | B | $79,462.21$ | $6,621.85$ | 38.20299 |
| S170 | C | $83,435.31$ | $6,952.94$ | 40.11313 |
| S170 | D | $87,607.17$ | $7,300.60$ | 42.11883 |
| S170 | E | $91,987.48$ | $7,665.62$ | 44.22475 |
| S170 | F | $96,586.70$ | $8,048.89$ | 46.43591 |
| S170 | G | $101,416.21$ | $8,451.35$ | 48.75779 |
| S171 | A | $76,435.02$ | $6,369.59$ | 36.74761 |
| S171 | B | $80,256.87$ | $6,688.07$ | 38.58503 |
| S171 | C | $84,269.68$ | $7,022.47$ | 40.51427 |
| S171 | D | $88,483.16$ | $7,373.60$ | 42.53998 |
| S171 | E | $92,907.36$ | $7,742.28$ | 44.66700 |
| S171 | F | $97,552.75$ | $8,129.40$ | 46.90036 |
| S171 | G | $102,430.34$ | $8,535.86$ | 49.24536 |
| S172 | F | $98,528.31$ | $8,210.69$ | 47.36938 |
| S172 | A | $103,454.73$ | $8,621.23$ | 49.73785 |
| S172 | B | $77,199.47$ | $6,433.29$ | 37.11513 |
| S172 | C | $81,059.32$ | $6,754.94$ | 38.97083 |
| S172 | D | $89,112.42$ | $7,092.70$ | 40.91943 |
| S | $93,836.087$ | $7,447.34$ | 42.96542 |  |
| S | $7,819.70$ | 45.11364 |  |  |
| S |  |  |  |  |
| S |  |  |  |  |
| S |  |  |  |  |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S173 | A | 77,971.32 | 6,497.61 | 37.48621 |
| :---: | :---: | :---: | :---: | :---: |
| S173 | B | 81,869.94 | 6,822.49 | 39.36055 |
| S173 | C | 85,963.51 | 7,163.63 | 41.32861 |
| S173 | D | 90,261.73 | 7,521.81 | 43.39506 |
| S173 | E | 94,774.68 | 7,897.89 | 45.56475 |
| S173 | F | 99,513.36 | 8,292.78 | 47.84296 |
| S173 | G | 104,489.19 | 8,707.43 | 50.23519 |
| S174 | A | 78,751.16 | 6,562.60 | 37.86114 |
| S174 | B | 82,688.73 | 6,890.73 | 39.75420 |
| S174 | C | 86,823.16 | 7,235.26 | 41.74190 |
| S174 | D | 91,164.32 | 7,597.03 | 43.82900 |
| S174 | E | 95,722.49 | 7,976.87 | 46.02043 |
| S174 | F | 100,508.68 | 8,375.72 | 48.32148 |
| S174 | G | 105,534.11 | 8,794.51 | 50.73755 |
| S175 | A | 79,538.60 | 6,628.22 | 38.23971 |
| S175 | B | 83,515.50 | 6,959.63 | 40.15168 |
| S175 | C | 87,691.35 | 7,307.61 | 42.15930 |
| S175 | D | 92,075.84 | 7,672.99 | 44.26723 |
| S175 | E | 96,679.81 | 8,056.65 | 46.48068 |
| S175 | F | 101,513.69 | 8,459.47 | 48.80466 |
| S175 | G | 106,589.28 | 8,882.44 | 51.24485 |
| S176 | A | 80,334.02 | 6,694.50 | 38.62212 |
| S176 | B | 84,350.82 | 7,029.24 | 40.55328 |
| S176 | C | 88,568.29 | 7,380.69 | 42.58091 |
| S176 | D | 92,996.67 | 7,749.72 | 44.70994 |
| S176 | E | 97,646.62 | 8,137.22 | 46.94549 |
| S176 | F | 102,528.77 | 8,544.06 | 49.29268 |
| S176 | G | 107,655.29 | 8,971.27 | 51.75735 |
| S177 | A | 81,137.42 | 6,761.45 | 39.00837 |
| S177 | B | 85,194.32 | 7,099.53 | 40.95881 |
| S177 | C | 89,453.96 | 7,454.50 | 43.00671 |
| S177 | D | 93,926.62 | 7,827.22 | 45.15703 |
| S177 | E | 98,622.94 | 8,218.58 | 47.41487 |
| S177 | F | 103,554.11 | 8,629.51 | 49.78563 |
| S177 | G | 108,731.74 | 9,060.98 | 52.27488 |
| S178 | A | 81,948.80 | 6,829.07 | 39.39846 |
| S178 | B | 86,046.17 | 7,170.51 | 41.36835 |
| S178 | C | 90,348.57 | 7,529.05 | 43.43681 |
| S178 | D | 94,865.89 | 7,905.49 | 45.60860 |
| S178 | E | 99,609.13 | 8,300.76 | 47.88901 |
| S178 | F | 104,589.71 | 8,715.81 | 50.28352 |
| S178 | G | 109,819.22 | 9,151.60 | 52.79770 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S179 | A | 82,768.16 | 6,897.35 | 39.79238 |
| S179 | B | 86,906.57 | 7,242.21 | 41.78201 |
| S179 | C | 91,251.92 | 7,604.33 | 43.87112 |
| S179 | D | 95,814.65 | 7,984.55 | 46.06474 |
| S179 | E | 100,605.21 | 8,383.77 | 48.36789 |
| S179 | F | 105,635.58 | 8,802.96 | 50.78634 |
| S179 | G | 110,917.34 | 9,243.11 | 53.32564 |
| S180 | A | 83,595.88 | 6,966.32 | 40.19033 |
| S180 | B | 87,775.72 | 7,314.64 | 42.19987 |
| S180 | C | 92,164.58 | 7,680.38 | 44.30989 |
| S180 | D | 96,772.73 | 8,064.39 | 46.52535 |
| S180 | E | 101,611.36 | 8,467.61 | 48.85162 |
| S180 | F | 106,691.89 | 8,890.99 | 51.29418 |
| S180 | G | 112,026.48 | 9,335.54 | 53.85888 |
| S181 | A | 84,431.77 | 7,035.98 | 40.59220 |
| S181 | B | 88,653.42 | 7,387.78 | 42.62183 |
| S181 | C | 93,086.17 | 7,757.18 | 44.75297 |
| S181 | D | 97,740.49 | 8,145.04 | 46.99062 |
| S181 | E | 102,627.39 | 8,552.28 | 49.34009 |
| S181 | F | 107,758.85 | 8,979.90 | 51.80714 |
| S181 | G | 113,146.83 | 9,428.90 | 54.39751 |
| S182 | A | 85,276.21 | 7,106.35 | 40.99818 |
| S182 | B | 89,540.04 | 7,461.67 | 43.04810 |
| S182 | C | 94,017.07 | 7,834.76 | 45.20052 |
| S182 | D | 98,717.76 | 8,226.48 | 47.46046 |
| S182 | E | 103,653.68 | 8,637.81 | 49.83350 |
| S182 | F | 108,836.44 | 9,069.70 | 52.32521 |
| S182 | G | 114,278.20 | 9,523.18 | 54.94144 |
| S183 | A | 86,128.83 | 7,177.40 | 41.40809 |
| S183 | B | 90,435.41 | 7,536.28 | 43.47856 |
| S183 | C | 94,957.10 | 7,913.09 | 45.65245 |
| S183 | D | 99,705.09 | 8,308.76 | 47.93514 |
| S183 | E | 104,690.23 | 8,724.19 | 50.33184 |
| S183 | F | 109,924.68 | 9,160.39 | 52.84840 |
| S183 | G | 115,420.97 | 9,618.41 | 55.49085 |
| S184 | A | 86,990.18 | 7,249.18 | 41.82220 |
| S184 | B | 91,339.71 | 7,611.64 | 43.91332 |
| S184 | C | 95,906.62 | 7,992.22 | 46.10895 |
| S184 | D | 100,702.12 | 8,391.84 | 48.41448 |
| S184 | E | 105,737.05 | 8,811.42 | 50.83512 |
| S184 | F | 111,023.94 | 9,251.99 | 53.37689 |
| S184 | G | 116,575.14 | 9,714.60 | 56.04574 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S185 | A | 87,860.09 | 7,321.67 | 42.24043 |
| S185 | B | 92,253.13 | 7,687.76 | 44.35247 |
| S185 | C | 96,865.64 | 8,072.14 | 46.57002 |
| S185 | D | 101,709.03 | 8,475.75 | 48.89857 |
| S185 | E | 106,794.50 | 8,899.54 | 51.34351 |
| S185 | F | 112,134.22 | 9,344.52 | 53.91068 |
| S185 | G | 117,740.91 | 9,811.74 | 56.60621 |
| S186 | A | 88,738.73 | 7,394.89 | 42.66285 |
| S186 | B | 93,175.67 | 7,764.64 | 44.79600 |
| S186 | C | 97,834.36 | 8,152.86 | 47.03575 |
| S186 | D | 102,726.20 | 8,560.52 | 49.38760 |
| S186 | E | 107,862.41 | 8,988.53 | 51.85693 |
| S186 | F | 113,255.52 | 9,437.96 | 54.44977 |
| S186 | G | 118,918.26 | 9,909.86 | 57.17224 |
| S187 | A | 89,626.12 | 7,468.84 | 43.08948 |
| S187 | B | 94,107.33 | 7,842.28 | 45.24391 |
| S187 | C | 98,812.77 | 8,234.40 | 47.50614 |
| S187 | D | 103,753.44 | 8,646.12 | 49.88146 |
| S187 | E | 108,941.14 | 9,078.43 | 52.37555 |
| S187 | F | 114,388.22 | 9,532.35 | 54.99434 |
| S187 | G | 120,107.59 | 10,008.97 | 57.74403 |
| S188 | A | 90,522.44 | 7,543.54 | 43.52040 |
| S188 | B | 95,048.50 | 7,920.71 | 45.69639 |
| S188 | C | 99,800.86 | 8,316.74 | 47.98118 |
| S188 | D | 104,790.94 | 8,732.58 | 50.38026 |
| S188 | E | 110,030.52 | 9,169.21 | 52.89929 |
| S188 | F | 115,532.13 | 9,627.68 | 55.54429 |
| S188 | G | 121,308.70 | 10,109.06 | 58.32149 |
| S189 | A | 91,427.50 | 7,618.96 | 43.95553 |
| S189 | B | 95,998.97 | 7,999.91 | 46.15335 |
| S189 | C | 100,798.84 | 8,399.90 | 48.46098 |
| S189 | D | 105,838.90 | 8,819.91 | 50.88409 |
| S189 | E | 111,130.92 | 9,260.91 | 53.42833 |
| S189 | F | 116,687.45 | 9,723.95 | 56.09973 |
| S189 | G | 122,521.78 | 10,210.15 | 58.90470 |
| S190 | A | 92,341.87 | 7,695.16 | 44.39513 |
| S190 | B | 96,958.94 | 8,079.91 | 46.61488 |
| S190 | C | 101,806.89 | 8,483.91 | 48.94562 |
| S190 | D | 106,897.30 | 8,908.11 | 51.39293 |
| S190 | E | 112,242.15 | 9,353.51 | 53.96257 |
| S190 | F | 117,854.16 | 9,821.18 | 56.66065 |
| S190 | G | 123,746.83 | 10,312.24 | 59.49367 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S191 | A | 93,265.17 | 7,772.10 | 44.83902 |
| S191 | B | 97,928.61 | 8,160.72 | 47.08106 |
| S191 | C | 102,825.01 | 8,568.75 | 49.43510 |
| S191 | D | 107,966.16 | 8,997.18 | 51.90681 |
| S191 | E | 113,364.59 | 9,447.05 | 54.50221 |
| S191 | F | 119,032.85 | 9,919.40 | 57.22733 |
| S191 | G | 124,984.42 | 10,415.37 | 60.08866 |
| S192 | A | 94,197.97 | 7,849.83 | 45.28749 |
| S192 | B | 98,907.78 | 8,242.31 | 47.55182 |
| S192 | C | 103,853.20 | 8,654.43 | 49.92942 |
| S192 | D | 109,045.84 | 9,087.15 | 52.42589 |
| S192 | E | 114,498.24 | 9,541.52 | 55.04723 |
| S192 | F | 120,223.12 | 10,018.59 | 57.79958 |
| S192 | G | 126,234.17 | 10,519.51 | 60.68951 |
| S193 | A | 95,139.89 | 7,928.32 | 45.74033 |
| S193 | B | 99,896.82 | 8,324.74 | 48.02732 |
| S193 | C | 104,891.65 | 8,740.97 | 50.42868 |
| S193 | D | 110,136.17 | 9,178.01 | 52.95008 |
| S193 | E | 115,643.10 | 9,636.93 | 55.59765 |
| S193 | F | 121,425.18 | 10,118.77 | 58.37749 |
| S193 | G | 127,496.47 | 10,624.71 | 61.29638 |
| S194 | A | 101,884.49 | 8,490.37 | 48.98293 |
| S194 | B | 106,978.57 | 8,914.88 | 51.43201 |
| S194 | C | 112,327.52 | 9,360.63 | 54.00362 |
| S194 | D | 117,944.03 | 9,828.67 | 56.70386 |
| S194 | E | 123,841.19 | 10,320.10 | 59.53903 |
| S194 | F | 130,033.31 | 10,836.11 | 62.51602 |
| S194 | G | 136,534.90 | 11,377.91 | 65.64178 |
| S195 | A | 102,903.26 | 8,575.27 | 49.47272 |
| S195 | B | 108,048.44 | 9,004.04 | 51.94636 |
| S195 | C | 113,450.88 | 9,454.24 | 54.54369 |
| S195 | D | 119,123.43 | 9,926.95 | 57.27088 |
| S195 | E | 125,079.64 | 10,423.30 | 60.13444 |
| S195 | F | 131,333.58 | 10,944.46 | 63.14114 |
| S195 | G | 137,900.26 | 11,491.69 | 66.29820 |
| S196 | A | 103,932.31 | 8,661.03 | 49.96746 |
| S196 | B | 109,128.90 | 9,094.07 | 52.46582 |
| S196 | C | 114,585.35 | 9,548.78 | 55.08911 |
| S196 | D | 120,314.63 | 10,026.22 | 57.84357 |
| S196 | E | 126,330.34 | 10,527.53 | 60.73574 |
| S196 | F | 132,646.84 | 11,053.90 | 63.77252 |
| S196 | G | 139,279.17 | 11,606.60 | 66.96114 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S197 | A | 104,971.64 | 8,747.64 | 50.46713 |
| S197 | B | 110,220.18 | 9,185.02 | 52.99047 |
| S197 | C | 115,731.22 | 9,644.27 | 55.64001 |
| S197 | D | 121,517.77 | 10,126.48 | 58.42200 |
| S197 | E | 127,593.62 | 10,632.80 | 61.34309 |
| S197 | F | 133,973.28 | 11,164.44 | 64.41023 |
| S197 | G | 140,672.01 | 11,722.67 | 67.63077 |
| S198 | A | 106,021.30 | 8,835.11 | 50.97178 |
| S198 | B | 111,322.43 | 9,276.87 | 53.52040 |
| S198 | C | 116,888.56 | 9,740.71 | 56.19642 |
| S198 | D | 122,733.00 | 10,227.75 | 59.00625 |
| S198 | E | 128,869.65 | 10,739.14 | 61.95656 |
| S198 | F | 135,313.16 | 11,276.10 | 65.05440 |
| S198 | G | 142,078.77 | 11,839.90 | 68.30710 |
| S199 | A | 107,081.58 | 8,923.46 | 51.48153 |
| S199 | B | 112,435.65 | 9,369.64 | 54.05560 |
| S199 | C | 118,057.43 | 9,838.12 | 56.75838 |
| S199 | D | 123,960.31 | 10,330.03 | 59.59630 |
| S199 | E | 130,158.31 | 10,846.53 | 62.57611 |
| S199 | F | 136,666.24 | 11,388.85 | 65.70492 |
| S199 | G | 143,499.55 | 11,958.30 | 68.99017 |
| S200 | A | 108,152.40 | 9,012.70 | 51.99635 |
| S200 | B | 113,560.01 | 9,463.33 | 54.59616 |
| S200 | C | 119,238.05 | 9,936.50 | 57.32599 |
| S200 | D | 125,199.94 | 10,433.33 | 60.19228 |
| S200 | E | 131,459.94 | 10,954.99 | 63.20189 |
| S200 | F | 138,032.93 | 11,502.74 | 66.36198 |
| S200 | G | 144,934.57 | 12,077.88 | 69.68008 |
| S201 | A | 109,233.90 | 9,102.82 | 52.51630 |
| S201 | B | 114,695.61 | 9,557.97 | 55.14212 |
| S201 | C | 120,430.40 | 10,035.87 | 57.89923 |
| S201 | D | 126,451.90 | 10,537.66 | 60.79418 |
| S201 | E | 132,774.51 | 11,064.54 | 63.83390 |
| S201 | F | 139,413.23 | 11,617.77 | 67.02559 |
| S201 | G | 146,383.90 | 12,198.66 | 70.37687 |
| S202 | A | 110,326.24 | 9,193.85 | 53.04146 |
| S202 | B | 115,842.55 | 9,653.55 | 55.69353 |
| S202 | C | 121,634.73 | 10,136.23 | 58.47823 |
| S202 | D | 127,716.44 | 10,643.04 | 61.40213 |
| S202 | E | 134,102.29 | 11,175.19 | 64.47226 |
| S202 | F | 140,807.40 | 11,733.95 | 67.69587 |
| S202 | G | 147,847.76 | 12,320.65 | 71.08066 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S203 | A | 111,429.50 | 9,285.79 | 53.57188 |
| S203 | B | 117,001.00 | 9,750.08 | 56.25048 |
| S203 | C | 122,851.03 | 10,237.59 | 59.06299 |
| S203 | D | 128,993.59 | 10,749.47 | 62.01615 |
| S203 | E | 135,443.24 | 11,286.94 | 65.11694 |
| S203 | F | 142,215.42 | 11,851.29 | 68.37280 |
| S203 | G | 149,326.20 | 12,443.85 | 71.79144 |
| S204 | A | 112,543.81 | 9,378.65 | 54.10760 |
| S204 | B | 118,171.03 | 9,847.59 | 56.81299 |
| S204 | C | 124,079.57 | 10,339.96 | 59.65364 |
| S204 | D | 130,283.54 | 10,856.96 | 62.63632 |
| S204 | E | 136,797.69 | 11,399.81 | 65.76812 |
| S204 | F | 143,637.56 | 11,969.80 | 69.05652 |
| S204 | G | 150,819.45 | 12,568.29 | 72.50935 |
| S205 | A | 113,669.24 | 9,472.44 | 54.64867 |
| S205 | B | 119,352.69 | 9,946.06 | 57.38110 |
| S205 | C | 125,320.32 | 10,443.36 | 60.25015 |
| S205 | D | 131,586.35 | 10,965.53 | 63.26267 |
| S205 | E | 138,165.67 | 11,513.81 | 66.42580 |
| S205 | F | 145,073.99 | 12,089.50 | 69.74711 |
| S205 | G | 152,327.67 | 12,693.97 | 73.23446 |
| S206 | A | 114,805.93 | 9,567.16 | 55.19516 |
| S206 | B | 120,546.24 | 10,045.52 | 57.95492 |
| S206 | C | 126,573.54 | 10,547.80 | 60.85266 |
| S206 | D | 132,902.23 | 11,075.19 | 63.89530 |
| S206 | E | 139,547.33 | 11,628.94 | 67.09006 |
| S206 | F | 146,524.73 | 12,210.39 | 70.44458 |
| S206 | G | 153,850.97 | 12,820.91 | 73.96681 |
| S207 | A | 115,954.00 | 9,662.83 | 55.74711 |
| S207 | B | 121,751.68 | 10,145.97 | 58.53446 |
| S207 | C | 127,839.25 | 10,653.27 | 61.46118 |
| S207 | D | 134,231.22 | 11,185.93 | 64.53424 |
| S207 | E | 140,942.83 | 11,745.24 | 67.76097 |
| S207 | F | 147,989.97 | 12,332.50 | 71.14902 |
| S207 | G | 155,389.48 | 12,949.12 | 74.70648 |
| S208 | A | 117,113.55 | 9,759.46 | 56.30459 |
| S208 | B | 122,969.21 | 10,247.43 | 59.11981 |
| S208 | C | 129,117.66 | 10,759.81 | 62.07580 |
| S208 | D | 135,573.53 | 11,297.79 | 65.17958 |
| S208 | E | 142,352.22 | 11,862.69 | 68.43857 |
| S208 | F | 149,469.83 | 12,455.82 | 71.86050 |
| S208 | G | 156,943.30 | 13,078.61 | 75.45351 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S209 | A | $118,284.64$ | $9,857.05$ | 56.86762 |
| S209 | B | $124,198.89$ | $10,349.91$ | 59.71101 |
| S209 | C | $130,408.88$ | $10,867.41$ | 62.69658 |
| S209 | D | $136,929.32$ | $11,410.78$ | 65.83140 |
| S209 | E | $143,775.76$ | $11,981.31$ | 69.12296 |
| S209 | F | $150,964.54$ | $12,580.38$ | 72.57911 |
| S209 | G | $158,512.82$ | $13,209.40$ | 76.20809 |
|  |  |  |  |  |
| S210 | A | $119,467.51$ | $9,955.63$ | 57.43631 |
| S210 | B | $125,440.87$ | $10,453.41$ | 60.30811 |
| S210 | C | $131,712.94$ | $10,976.08$ | 63.32353 |
| S210 | D | $138,298.62$ | $11,524.89$ | 66.48972 |
| S210 | E | $145,213.58$ | $12,101.13$ | 69.81422 |
| S210 | F | $152,474.26$ | $12,706.19$ | 73.30493 |
| S210 | G | $160,097.97$ | $13,341.50$ | 76.97018 |


| S211 | A | $120,662.17$ | $10,055.18$ | 58.01066 |
| :--- | :--- | :--- | :--- | :--- |
| S211 | B | $126,695.28$ | $10,557.94$ | 60.91119 |
| S211 | C | $133,030.05$ | $11,085.84$ | 63.95675 |
| S211 | D | $139,681.54$ | $11,640.13$ | 67.15459 |
| S211 | E | $146,665.61$ | $12,222.13$ | 70.51231 |
| S211 | F | $153,998.87$ | $12,833.24$ | 74.03792 |

S211 G 161,698.80 13,474.90 77.7398

| S212 | A | $121,868.81$ | $10,155.73$ | 58.59077 |
| :--- | :--- | :--- | :--- | :--- |
| S212 | B | $127,962.25$ | $10,663.52$ | 61.52031 |
| S212 | C | $134,360.37$ | $11,196.70$ | 64.59633 |
| S212 | D | $141,078.37$ | $11,756.53$ | 67.82614 |
| S212 | E | $148,132.28$ | $12,344.36$ | 71.21744 |
| S212 | F | $155,538.94$ | $12,961.58$ | 74.77834 |
| S212 | G | $163,315.87$ | $13,609.66$ | 78.51725 |
|  |  |  |  |  |
| S213 | A | $123,087.46$ | $10,257.29$ | 59.17666 |
| S213 | B | $129,241.80$ | $10,770.15$ | 62.13548 |
| S213 | C | $135,703.93$ | $11,308.66$ | 65.24228 |
| S213 | D | $142,489.11$ | $11,874.09$ | 68.50438 |
| S213 | E | $149,613.60$ | $12,467.80$ | 71.92962 |
| S213 | F | $157,094.30$ | $13,091.19$ | 75.52611 |
| S213 | G | $164,948.99$ | $13,745.75$ | 79.30240 |
|  |  |  |  |  |
| S214 | A | $124,318.33$ | $10,359.86$ | 59.76843 |
| S214 | B | $130,534.25$ | $10,877.85$ | 62.75685 |
| S214 | C | $137,060.90$ | $11,421.74$ | 65.89466 |
| S214 | D | $143,913.97$ | $11,992.83$ | 69.18941 |
| S214 | E | $151,109.70$ | $12,592.48$ | 72.64890 |
| S214 | F | $158,665.19$ | $13,222.10$ | 76.28134 |
| S214 | G | $166,598.47$ | $13,883.21$ | 80.09542 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S215 | A | $125,561.53$ | $10,463.46$ | 60.36612 |
| :--- | :--- | :--- | :--- | :--- |
| S215 | B | $131,839.60$ | $10,986.63$ | 63.38442 |
| S215 | C | $138,431.60$ | $11,535.97$ | 66.55365 |
| S215 | D | $145,353.15$ | $12,112.76$ | 69.88132 |
| S215 | E | $152,620.83$ | $12,718.40$ | 73.37540 |
| S215 | F | $160,251.83$ | $13,354.32$ | 77.04415 |
| S215 | G | $168,264.48$ | $14,022.04$ | 80.89638 |


| S216 | A | $126,817.16$ | $10,568.10$ | 60.96979 |
| :--- | :--- | :--- | :--- | :--- |
| S216 | B | $133,158.00$ | $11,096.50$ | 64.01827 |
| S216 | C | $139,815.89$ | $11,651.32$ | 67.21918 |
| S216 | D | $146,806.69$ | $12,233.89$ | 70.58014 |
| S216 | E | $154,147.03$ | $12,845.59$ | 74.10915 |
| S216 | F | $161,854.38$ | $13,487.86$ | 77.81460 |
| S216 | G | $169,947.12$ | $14,162.26$ | 81.70535 |


| S217 | A | $128,085.32$ | $10,673.78$ | 61.57948 |
| :--- | :--- | :--- | :--- | :--- |
| S217 | B | $134,489.58$ | $11,207.46$ | 64.65845 |
| S217 | C | $141,214.03$ | $11,767.84$ | 67.89136 |
| S217 | D | $148,274.75$ | $12,356.23$ | 71.28594 |
| S217 | E | $155,688.52$ | $12,974.04$ | 74.85025 |
| S217 | F | $163,472.92$ | $13,622.74$ | 78.59275 |
| S217 | G | $171,646.58$ | $14,303.88$ | 8252239 |


| S218 | A | $129,366.16$ | $10,780.51$ | 62.19527 |
| :--- | :--- | :--- | :--- | :--- |
| S218 | B | $135,834.50$ | $11,319.54$ | 65.30505 |
| S218 | C | $142,626.21$ | $11,885.52$ | 68.57029 |
| S218 | D | $149,757.52$ | $12,479.79$ | 71.99881 |
| S218 | E | $157,245.41$ | $13,103.78$ | 75.59876 |
| S218 | F | $165,107.67$ | $13,758.97$ | 79.37869 |
| S218 | G | $173,363.01$ | $14,446.92$ | 83.34760 |
|  |  |  |  |  |
| S219 | A | $130,659.83$ | $10,888.32$ | 62.81723 |
| S219 | B | $137,192.81$ | $11,432.73$ | 65.95808 |
| S219 | C | $144,052.48$ | $12,004.37$ | 69.25600 |
| S219 | D | $151,255.13$ | $12,604.59$ | 72.71881 |
| S219 | E | $158,817.85$ | $13,234.82$ | 76.35474 |
| S219 | F | $166,758.76$ | $13,896.56$ | 80.17248 |
| S219 | G | $175,096.70$ | $14,591.39$ | 84.18110 |
|  |  |  |  |  |
| S220 | A | $131,966.41$ | $10,997.20$ | 63.44539 |
| S220 | B | $138,564.75$ | $11,547.06$ | 66.61767 |
| S220 | C | $145,492.99$ | $12,124.42$ | 69.94856 |
| S220 | D | $152,767.64$ | $12,730.64$ | 73.44598 |
| S220 | E | $160,406.06$ | $13,367.17$ | 77.11830 |
| S220 | F | $168,426.38$ | $14,035.53$ | 80.97422 |
| S220 | G | $176,847.70$ | $14,737.31$ | 85.02293 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S221 | A | 133,286.09 | 11,107.17 | 64.07985 |
| S221 | B | 139,950.41 | 11,662.53 | 67.28385 |
| S221 | C | 146,947.96 | 12,245.66 | 70.64806 |
| S221 | D | 154,295.32 | 12,857.94 | 74.18044 |
| S221 | E | 162,010.13 | 13,500.84 | 77.88949 |
| S221 | F | 170,110.64 | 14,175.89 | 81.78396 |
| S221 | G | 178,616.16 | 14,884.68 | 85.87315 |
| S222 | A | 134,619.01 | 11,218.25 | 64.72068 |
| S222 | B | 141,349.96 | 11,779.16 | 67.95671 |
| S222 | C | 148,417.42 | 12,368.12 | 71.35453 |
| S222 | D | 155,838.26 | 12,986.52 | 74.92224 |
| S222 | E | 163,630.17 | 13,635.85 | 78.66835 |
| S222 | F | 171,811.74 | 14,317.64 | 82.60180 |
| S222 | G | 180,402.30 | 15,033.52 | 86.73187 |
| S223 | A | 135,965.18 | 11,330.43 | 65.36787 |
| S223 | B | 142,763.40 | 11,896.95 | 68.63625 |
| S223 | C | 149,901.58 | 12,491.80 | 72.06807 |
| S223 | D | 157,396.63 | 13,116.39 | 75.67146 |
| S223 | E | 165,266.47 | 13,772.21 | 79.45503 |
| S223 | F | 173,529.76 | 14,460.81 | 83.42777 |
| S223 | G | 182,206.23 | 15,183.85 | 87.59915 |
| S224 | A | 137,324.85 | 11,443.74 | 66.02156 |
| S224 | B | 144,191.08 | 12,015.92 | 69.32264 |
| S224 | C | 151,400.62 | 12,616.72 | 72.78876 |
| S224 | D | 158,970.64 | 13,247.55 | 76.42819 |
| S224 | E | 166,919.20 | 13,909.93 | 80.24961 |
| S224 | F | 175,265.16 | 14,605.43 | 84.26210 |
| S224 | G | 184,028.42 | 15,335.70 | 88.47520 |
| S225 | A | 138,698.06 | 11,558.17 | 66.68176 |
| S225 | B | 145,632.95 | 12,136.08 | 70.01584 |
| S225 | C | 152,914.63 | 12,742.89 | 73.51665 |
| S225 | D | 160,560.37 | 13,380.03 | 77.19249 |
| S225 | E | 168,588.38 | 14,049.03 | 81.05211 |
| S225 | F | 177,017.81 | 14,751.48 | 85.10472 |
| S225 | G | 185,868.67 | 15,489.06 | 89.35994 |
| S226 | A | 140,085.03 | 11,673.75 | 67.34857 |
| S226 | B | 147,089.24 | 12,257.44 | 70.71598 |
| S226 | C | 154,443.70 | 12,870.31 | 74.25178 |
| S226 | D | 162,165.92 | 13,513.83 | 77.96439 |
| S226 | E | 170,274.22 | 14,189.52 | 81.86260 |
| S226 | F | 178,787.95 | 14,899.00 | 85.95574 |
| S226 | G | 187,727.34 | 15,643.95 | 90.25353 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S227 | A | 141,485.87 | 11,790.49 | 68.02205 |
| S227 | B | 148,560.18 | 12,380.01 | 71.42316 |
| S227 | C | 155,988.18 | 12,999.01 | 74.99432 |
| S227 | D | 163,787.61 | 13,648.97 | 78.74404 |
| S227 | E | 171,976.98 | 14,331.42 | 82.68124 |
| S227 | F | 180,575.83 | 15,047.99 | 86.81530 |
| S227 | G | 189,604.63 | 15,800.39 | 91.15607 |
| S228 | A | 142,900.74 | 11,908.39 | 68.70228 |
| S228 | B | 150,045.77 | 12,503.81 | 72.13739 |
| S228 | C | 157,548.04 | 13,129.00 | 75.74425 |
| S228 | D | 165,425.43 | 13,785.45 | 79.53146 |
| S228 | E | 173,696.73 | 14,474.73 | 83.50805 |
| S228 | F | 182,381.58 | 15,198.47 | 87.68345 |
| S228 | G | 191,500.66 | 15,958.39 | 92.06762 |
| S229 | A | 144,329.73 | 12,027.48 | 69.38929 |
| S229 | B | 151,546.23 | 12,628.85 | 72.85877 |
| S229 | C | 159,123.54 | 13,260.29 | 76.50170 |
| S229 | D | 167,079.70 | 13,923.31 | 80.32678 |
| S229 | E | 175,433.66 | 14,619.47 | 84.34311 |
| S229 | F | 184,205.36 | 15,350.45 | 88.56027 |
| S229 | G | 193,415.66 | 16,117.97 | 92.98830 |
| S230 | A | 145,773.06 | 12,147.76 | 70.08320 |
| S230 | B | 153,061.69 | 12,755.14 | 73.58735 |
| S230 | C | 160,714.74 | 13,392.89 | 77.26670 |
| S230 | D | 168,750.48 | 14,062.54 | 81.13004 |
| S230 | E | 177,188.02 | 14,765.67 | 85.18655 |
| S230 | F | 186,047.41 | 15,503.95 | 89.44587 |
| S230 | G | 195,349.80 | 16,279.15 | 93.91817 |
| S231 | A | 147,230.76 | 12,269.23 | 70.78402 |
| S231 | B | 154,592.29 | 12,882.69 | 74.32322 |
| S231 | C | 162,321.92 | 13,526.83 | 78.03938 |
| S231 | D | 170,438.00 | 14,203.17 | 81.94135 |
| S231 | E | 178,959.91 | 14,913.33 | 86.03842 |
| S231 | F | 187,907.90 | 15,658.99 | 90.34033 |
| S231 | G | 197,303.28 | 16,441.94 | 94.85734 |
| S232 | A | 148,703.07 | 12,391.92 | 71.49186 |
| S232 | B | 156,138.21 | 13,011.52 | 75.06645 |
| S232 | C | 163,945.15 | 13,662.10 | 78.81978 |
| S232 | D | 172,142.41 | 14,345.20 | 82.76077 |
| S232 | E | 180,749.52 | 15,062.46 | 86.89881 |
| S232 | F | 189,787.03 | 15,815.59 | 91.24377 |
| S232 | G | 199,276.35 | 16,606.36 | 95.80594 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S233 | A | $150,190.14$ | $12,515.84$ | 72.20680 |
| S233 | B | $157,699.65$ | $13,141.64$ | 75.81714 |
| S233 | C | $165,584.61$ | $13,798.72$ | 79.60799 |
| S233 | D | $173,863.84$ | $14,488.65$ | 83.58838 |
| S233 | E | $182,557.03$ | $15,213.09$ | 87.76780 |
| S233 | F | $191,684.84$ | $15,973.74$ | 92.15617 |
| S233 | G | $201,269.12$ | $16,772.43$ | 96.76400 |

S233 G 201,269.12 16,772.43 96.76400

| S234 | A | $151,692.00$ | $12,641.00$ | 72.92885 |
| :--- | :--- | :--- | :--- | :--- |
| S234 | B | $159,276.59$ | $13,273.05$ | 76.57529 |
| S234 | C | $167,240.41$ | $13,936.70$ | 80.40405 |
| S234 | D | $175,602.43$ | $14,633.54$ | 84.42425 |
| S234 | E | $184,382.59$ | $15,365.22$ | 88.64548 |
| S234 | F | $193,601.68$ | $16,133.47$ | 93.07773 |
| S234 | G | $203,281.78$ | $16,940.15$ | 97.73163 |


| S235 | A | $153,208.92$ | $12,767.41$ | 73.65813 |
| :--- | :--- | ---: | ---: | ---: |
| S235 | B | $160,869.37$ | $13,405.78$ | 77.34104 |
| S235 | C | $168,912.87$ | $14,076.07$ | 81.20811 |
| S235 | D | $177,358.50$ | $14,779.88$ | 85.26851 |
| S235 | E | $186,226.46$ | $15,518.87$ | 89.53195 |
| S235 | F | $195,537.74$ | $16,294.81$ | 94.00853 |
| S235 | G | $205,314.65$ | $17,109.55$ | 98.70896 |
|  |  |  |  |  |
| S236 | A | $154,741.00$ | $12,895.08$ | 74.39471 |
| S236 | B | $162,478.06$ | $13,539.84$ | 78.11445 |
| S236 | C | $170,601.98$ | $14,216.83$ | 82.02018 |
| S236 | D | $179,132.07$ | $14,927.67$ | 86.12119 |
| S236 | E | $188,088.65$ | $15,674.05$ | 90.42724 |
| S236 | F | $197,493.12$ | $16,457.76$ | 94.94861 |
| S236 | G | $207,367.72$ | $17,280.64$ | 99.69602 |
|  |  |  |  |  |
| S237 | A | $156,288.44$ | $13,024.04$ | 75.13867 |
| S237 | B | $164,102.85$ | $13,675.24$ | 78.89560 |
| S237 | C | $172,307.99$ | $14,359.00$ | 82.84038 |
| S237 | D | $180,923.38$ | $15,076.95$ | 86.98239 |
| S237 | E | $189,969.53$ | $15,830.79$ | 91.33151 |
| S237 | F | $199,468.04$ | $16,622.34$ | 95.89809 |
| S237 | G | $209,441.42$ | $17,453.45$ | 100.69299 |
|  |  |  |  |  |
| S238 | A | $157,851.28$ | $13,154.27$ | 75.89004 |
| S238 | B | $165,743.84$ | $13,811.99$ | 79.68454 |
| S238 | C | $174,031.08$ | $14,502.59$ | 83.66879 |
| S238 | D | $182,732.58$ | $15,227.72$ | 87.85220 |
| S238 | E | $191,869.22$ | $15,989.10$ | 92.24482 |
| S238 | F | $201,462.65$ | $16,788.55$ | 96.85704 |
| S238 | G | $211,535.81$ | $17,627.98$ | 101.69991 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S239 | A | $159,429.80$ | $13,285.82$ | 76.64894 |
| S239 | B | $167,401.29$ | $13,950.11$ | 80.48139 |
| S239 | C | $175,771.32$ | $14,647.61$ | 84.50544 |
| S239 | D | $184,559.93$ | $15,379.99$ | 88.73073 |
| S239 | E | $193,787.93$ | $16,148.99$ | 93.16727 |
| S239 | F | $203,477.35$ | $16,956.45$ | 97.82565 |
| S239 | G | $213,651.23$ | $17,804.27$ | 102.71694 |
|  |  |  |  |  |
| S240 | A | $161,024.10$ | $13,418.68$ | 77.41543 |
| S240 | B | $169,075.29$ | $14,089.61$ | 81.28620 |
| S240 | C | $177,529.10$ | $14,794.09$ | 85.35053 |
| S240 | D | $186,405.57$ | $15,533.80$ | 89.61806 |
| S240 | E | $195,725.87$ | $16,310.49$ | 94.09897 |
| S240 | F | $205,512.17$ | $17,126.01$ | 98.80393 |
| S240 | G | $215,787.76$ | $17,982.31$ | 103.74412 |
|  |  |  |  |  |
| S241 | A | $162,634.37$ | $13,552.86$ | 78.18960 |
| S241 | B | $170,766.08$ | $14,230.51$ | 82.09908 |
| S241 | C | $179,304.41$ | $14,942.03$ | 86.20404 |
| S241 | D | $188,269.61$ | $15,689.13$ | 90.51424 |
| S241 | E | $197,683.12$ | $16,473.59$ | 95.03996 |
| S241 | F | $207,567.28$ | $17,297.27$ | 99.79196 |
| S241 | G | $217,945.64$ | $18,162.14$ | 104.78156 |
| S242 |  | A | $164,260.71$ | $13,688.39$ |
| S242 | B | $172,473.72$ | $14,372.81$ | 88.97149 |
| S242 | C | $181,097.42$ | $15,091.45$ | 87.06606 |
| S242 | D | $190,152.31$ | $15,846.03$ | 91.41938 |
| S242 | E | $199,659.93$ | $16,638.33$ | 95.99035 |
| S242 | F | $209,642.91$ | $17,470.24$ | 100.78986 |
| S242 | G | $220,125.08$ | $18,343.76$ | 105.82936 |
| S244 |  | $165,903.31$ | $13,825.28$ | 79.76121 |
| S243 | A | G | $224,549.56$ | $18,712.46$ | 107.95652

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate
$\left.\begin{array}{llrrr}\text { S245 } & \text { A } & 169,237.93 & 14,103.16 & 81.36439 \\ \text { S245 } & \text { B } & 177,699.87 & 14,808.32 & 85.43263 \\ \text { S245 } & \text { C } & 186,584.86 & 15,548.74 & 89.70426 \\ \text { S245 } & \text { D } & 195,914.09 & 16,326.17 & 94.18947 \\ \text { S245 } & \text { E } & 205,709.84 & 17,142.49 & 98.89896 \\ \text { S245 } & \text { F } & 215,995.32 & 17,999.61 & 103.84390 \\ \text { S245 } & \text { G } & 226,795.09 & 18,899.59 & 109.03610 \\ & & & & \\ \text { S246 } & \text { A } & 170,930.37 & 14,244.20 & 82.17806 \\ \text { S246 } & \text { B } & 179,476.86 & 14,956.40 & 86.28695 \\ \text { S246 } & \text { C } & 188,450.68 & 15,704.22 & 90.60129 \\ \text { S246 } & \text { D } & 197,873.23 & 16,489.44 & 95.13136 \\ \text { S246 } & \text { E } & 207,766.93 & 17,313.91 & 99.88795 \\ \text { S246 } & \text { F } & 218,155.29 & 18,179.61 & 104.88235 \\ \text { S246 } & \text { G } & 229,063.04 & 19,088.59 & 110.12646 \\ & & & & \\ \text { S247 } & \text { A } & 172,639.63 & 14,386.64 & 82.99982 \\ \text { S247 } & \text { B } & 181,271.61 & 15,105.97 & 87.14981 \\ \text { S247 } & \text { C } & 190,335.19 & 15,861.27 & 91.50730 \\ \text { S247 } & \text { D } & 199,851.96 & 16,654.33 & 96.08268 \\ \text { S247 } & \text { E } & 209,844.58 & 17,487.05 & 100.88682 \\ \text { S247 } & \text { F } & 220,336.84 & 18,361.40 & 105.93117 \\ \text { S247 } & \text { G } & 231,353.67 & 19,279.47 & 111.22773 \\ & & & & \\ \text { S248 } & \text { A } & 174,366.05 & 14,530.50 & 83.82983 \\ \text { S248 } & \text { B } & 183,084.33 & 15,257.03 & 88.02131 \\ \text { S248 } & \text { C } & 192,238.52 & 16,019.88 & 92.42237 \\ \text { S248 } & \text { D } & 201,850.51 & 16,820.88 & 97.04351 \\ \text { S248 } & \text { E } & 211,943.01 & 17,661.92 & 101.89568 \\ \text { S248 } & \text { F } & 222,540.20 & 18,545.02 & 106.99048 \\ \text { S248 } & \text { G } & 233,667.19 & 19,472.27 & 112.34000 \\ \text { S249 } & & & 176,109.68 & 14,675.81\end{array}\right) 84.668110$

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S251 | A | 179,649.52 | 14,970.79 | 86.36996 |
| S251 | B | 188,631.98 | 15,719.33 | 90.68845 |
| S251 | C | 198,063.52 | 16,505.29 | 95.22285 |
| S251 | D | 207,966.72 | 17,330.56 | 99.98400 |
| S251 | E | 218,365.09 | 18,197.09 | 104.98322 |
| S251 | F | 229,283.37 | 19,106.95 | 110.23239 |
| S251 | G | 240,747.51 | 20,062.29 | 115.74400 |
| S252 | A | 181,445.98 | 15,120.50 | 87.23365 |
| S252 | B | 190,518.27 | 15,876.52 | 91.59532 |
| S252 | C | 200,044.19 | 16,670.35 | 96.17509 |
| S252 | D | 210,046.44 | 17,503.87 | 100.98387 |
| S252 | E | 220,548.76 | 18,379.06 | 106.03306 |
| S252 | F | 231,576.19 | 19,298.02 | 111.33471 |
| S252 | G | 243,154.98 | 20,262.92 | 116.90143 |
| S253 | A | 183,260.43 | 15,271.70 | 88.10598 |
| S253 | B | 192,423.44 | 16,035.29 | 92.51127 |
| S253 | C | 202,044.66 | 16,837.06 | 97.13686 |
| S253 | D | 212,146.88 | 17,678.91 | 101.99369 |
| S253 | E | 222,754.27 | 18,562.86 | 107.09340 |
| S253 | F | 233,891.95 | 19,491.00 | 112.44805 |
| S253 | G | 245,586.58 | 20,465.55 | 118.07047 |
| S254 | A | 185,093.06 | 15,424.42 | 88.98705 |
| S254 | B | 194,347.69 | 16,195.64 | 93.43639 |
| S254 | C | 204,065.07 | 17,005.42 | 98.10820 |
| S254 | D | 214,268.33 | 17,855.69 | 103.01362 |
| S254 | E | 224,981.76 | 18,748.48 | 108.16431 |
| S254 | F | 236,230.84 | 19,685.90 | 113.57252 |
| S254 | G | 248,042.39 | 20,670.20 | 119.25115 |
| S255 | A | 186,943.97 | 15,578.66 | 89.87691 |
| S255 | B | 196,291.19 | 16,357.60 | 94.37076 |
| S255 | C | 206,105.75 | 17,175.48 | 99.08930 |
| S255 | D | 216,411.06 | 18,034.25 | 104.04378 |
| S255 | E | 227,231.66 | 18,935.97 | 109.24599 |
| S255 | F | 238,593.23 | 19,882.77 | 114.70828 |
| S255 | G | 250,522.87 | 20,876.91 | 120.44369 |
| S256 | A | 188,813.46 | 15,734.45 | 90.77570 |
| S256 | B | 198,254.10 | 16,521.18 | 95.31447 |
| S256 | C | 208,166.79 | 17,347.23 | 100.08019 |
| S256 | D | 218,575.15 | 18,214.60 | 105.08421 |
| S256 | E | 229,503.90 | 19,125.33 | 110.33841 |
| S256 | F | 240,979.12 | 20,081.59 | 115.85535 |
| S256 | G | 253,028.09 | 21,085.67 | 121.64812 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S257 | A | $190,701.58$ | $15,891.80$ | 91.68345 |
| S257 | B | $200,236.68$ | $16,686.39$ | 96.26763 |
| S257 | C | $210,248.51$ | $17,520.71$ | 101.08101 |
| S257 | D | $220,760.98$ | $18,396.75$ | 106.13509 |
| S257 | E | $231,799.00$ | $19,316.58$ | 111.44183 |
| S257 | F | $243,388.96$ | $20,282.41$ | 117.01392 |
| S257 | G | $255,558.43$ | $21,296.54$ | 122.86463 |


| S258 | A | $192,608.60$ | $16,050.72$ | 92.60029 |
| :--- | :--- | ---: | ---: | ---: |
| S258 | B | $202,239.02$ | $16,853.25$ | 97.23030 |
| S258 | C | $212,350.99$ | $17,695.92$ | 102.09182 |
| S258 | D | $222,968.55$ | $18,580.71$ | 107.19642 |
| S258 | E | $234,116.97$ | $19,509.75$ | 112.55623 |
| S258 | F | $245,822.84$ | $20,485.24$ | 118.18406 |
| S258 | G | $258,113.97$ | $21,509.50$ | 124.09325 |


| S259 | A | $194,534.66$ | $16,211.22$ | 93.52628 |
| :--- | :--- | ---: | ---: | ---: |
| S259 | B | $204,261.44$ | $17,021.79$ | 98.20261 |
| S259 | C | $214,474.52$ | $17,872.88$ | 103.11275 |
| S259 | D | $225,198.24$ | $18,766.52$ | 108.26838 |
| S259 | E | $236,458.12$ | $19,704.84$ | 113.68179 |
| S259 | F | $248,280.98$ | $20,690.08$ | 119.36586 |


| S259 | G | $260,695.04$ | $21,724.59$ | 125.33415 |
| :--- | :--- | :--- | :--- | :--- |
| S260 | A | $196,480.02$ | $16,373.33$ | 94.46155 |

S260 B $\quad 206,304.00 \quad 17,192.00 \quad 99.18462$
S260 C 216,619.17 18,051.60 104.14383

| S260 | D | $227,450.15$ | $18,954.18$ | 109.35104 |
| :--- | :--- | :--- | :--- | :--- |
| S260 | F | $238,822.67$ | $19,901.89$ | 114.81859 |


| S260 F | $250,763.80 \quad 20,896.98$ | 120.55952 |
| :--- | :--- | :--- | :--- | :--- |


| S260 G | $263,302.02 \quad 21,941.84$ | 126.58751 |
| :--- | :--- | :--- | :--- | :--- |


| S261 | A | $198,444.82$ | $16,537.07$ | 95.40616 |
| :--- | :--- | ---: | ---: | ---: |
| S261 | B | $208,367.07$ | $17,363.92$ | 100.17648 |
| S261 | C | $218,785.42$ | $18,232.12$ | 105.18530 |
| S261 | D | $229,724.72$ | $19,143.73$ | 110.44458 |
| S261 | E | $241,210.97$ | $20,100.91$ | 115.96681 |
| S261 | F | $253,271.51$ | $21,105.96$ | 121.76515 |
| S261 | G | $265,935.06$ | $22,161.25$ | 127.85339 |
|  |  |  |  |  |
| S262 | A | $200,429.31$ | $16,702.44$ | 96.36024 |
| S262 | B | $210,450.74$ | $17,537.56$ | 101.17824 |
| S262 | C | $220,973.27$ | $18,414.44$ | 106.23715 |
| S262 | D | $232,021.93$ | $19,335.16$ | 111.54901 |
| S262 | E | $243,623.01$ | $20,301.92$ | 117.12645 |
| S262 | F | $255,804.18$ | $21,317.01$ | 122.98278 |
| S262 | G | $268,594.36$ | $22,382.86$ | 129.13190 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S263 | A | 202,433.56 | 16,869.46 | 97.32383 |
| S263 | B | 212,555.26 | 17,712.94 | 102.19003 |
| S263 | C | 223,183.04 | 18,598.59 | 107.29954 |
| S263 | D | 234,342.18 | 19,528.52 | 112.66451 |
| S263 | E | 246,059.25 | 20,504.94 | 118.29772 |
| S263 | F | 258,362.27 | 21,530.19 | 124.21263 |
| S263 | G | 271,280.36 | 22,606.70 | 130.42325 |
| S264 | A | 204,457.94 | 17,038.16 | 98.29709 |
| S264 | B | 214,680.80 | 17,890.07 | 103.21192 |
| S264 | C | 225,414.82 | 18,784.57 | 108.37251 |
| S264 | D | 236,685.53 | 19,723.79 | 113.79112 |
| S264 | E | 248,519.88 | 20,709.99 | 119.48071 |
| S264 | F | 260,945.84 | 21,745.49 | 125.45473 |
| S264 | G | 273,993.12 | 22,832.76 | 131.72746 |
| S265 | A | 206,502.49 | 17,208.54 | 99.28004 |
| S265 | B | 216,827.64 | 18,068.97 | 104.24406 |
| S265 | C | 227,668.99 | 18,972.42 | 109.45625 |
| S265 | D | 239,052.46 | 19,921.04 | 114.92907 |
| S265 | E | 251,005.09 | 20,917.09 | 120.67552 |
| S265 | F | 263,555.38 | 21,962.95 | 126.70931 |
| S265 | G | 276,733.12 | 23,061.09 | 133.04477 |
| S266 | A | 208,567.52 | 17,380.63 | 100.27285 |
| S266 | B | 218,995.89 | 18,249.66 | 105.28649 |
| S266 | C | 229,945.67 | 19,162.14 | 110.55080 |
| S266 | D | 241,442.95 | 20,120.25 | 116.07834 |
| S266 | E | 253,515.12 | 21,126.26 | 121.88227 |
| S266 | F | 266,190.86 | 22,182.57 | 127.97638 |
| S266 | G | 279,500.39 | 23,291.70 | 134.37519 |
| S267 | A | 210,653.22 | 17,554.43 | 101.27559 |
| S267 | B | 221,185.87 | 18,432.16 | 106.33936 |
| S267 | C | 232,245.17 | 19,353.76 | 111.65633 |
| S267 | D | 243,857.44 | 20,321.45 | 117.23915 |
| S267 | E | 256,050.31 | 21,337.53 | 123.10111 |
| S267 | F | 268,852.85 | 22,404.40 | 129.25618 |
| S267 | G | 282,295.47 | 23,524.62 | 135.71897 |
| S268 | A | 212,759.69 | 17,729.97 | 102.28831 |
| S268 | B | 223,397.71 | 18,616.48 | 107.40275 |
| S268 | C | 234,567.60 | 19,547.30 | 112.77288 |
| S268 | D | 246,295.99 | 20,524.67 | 118.41153 |
| S268 | E | 258,610.80 | 21,550.90 | 124.33212 |
| S268 | F | 271,541.34 | 22,628.45 | 130.54872 |
| S268 | G | 285,118.44 | 23,759.87 | 137.07618 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S269 | A | 214,887.29 | 17,907.27 | 103.31120 |
| S269 | B | 225,631.70 | 18,802.64 | 108.47678 |
| S269 | C | 236,913.30 | 19,742.77 | 113.90062 |
| S269 | D | 248,758.96 | 20,729.91 | 119.59566 |
| S269 | E | 261,196.90 | 21,766.41 | 125.57543 |
| S269 | F | 274,256.75 | 22,854.73 | 131.85421 |
| S269 | G | 287,969.56 | 23,997.46 | 138.44690 |
| S270 | A | 217,036.17 | 18,086.35 | 104.34431 |
| S270 | B | 227,887.98 | 18,990.66 | 109.56153 |
| S270 | C | 239,282.39 | 19,940.20 | 115.03961 |
| S270 | D | 251,246.54 | 20,937.21 | 120.79160 |
| S270 | E | 263,808.85 | 21,984.07 | 126.83118 |
| S270 | F | 276,999.30 | 23,083.28 | 133.17274 |
| S270 | G | 290,849.32 | 24,237.44 | 139.83141 |
| S271 | A | 219,206.52 | 18,267.21 | 105.38775 |
| S271 | B | 230,166.87 | 19,180.57 | 110.65715 |
| S271 | C | 241,675.22 | 20,139.60 | 116.19001 |
| S271 | D | 253,758.99 | 21,146.58 | 121.99952 |
| S271 | E | 266,446.94 | 22,203.91 | 128.09949 |
| S271 | F | 279,769.33 | 23,314.11 | 134.50448 |
| S271 | G | 293,757.79 | 24,479.82 | 141.22971 |
| S272 | A | 221,398.61 | 18,449.88 | 106.44164 |
| S272 | B | 232,468.52 | 19,372.38 | 111.76371 |
| S272 | C | 244,091.97 | 20,341.00 | 117.35191 |
| S272 | D | 256,296.58 | 21,358.05 | 123.21951 |
| S272 | E | 269,111.44 | 22,425.95 | 129.38050 |
| S272 | F | 282,566.99 | 23,547.25 | 135.84951 |
| S272 | G | 296,695.31 | 24,724.61 | 142.64198 |
| S273 | A | 223,612.58 | 18,634.38 | 107.50605 |
| S273 | B | 234,793.23 | 19,566.10 | 112.88136 |
| S273 | C | 246,532.87 | 20,544.41 | 118.52542 |
| S273 | D | 258,859.56 | 21,571.63 | 124.45171 |
| S273 | E | 271,802.52 | 22,650.21 | 130.67429 |
| S273 | F | 285,392.69 | 23,782.72 | 137.20802 |
| S273 | G | 299,662.27 | 24,971.86 | 144.06840 |
| S274 | A | 225,848.70 | 18,820.73 | 108.58111 |
| S274 | B | 237,141.12 | 19,761.76 | 114.01015 |
| S274 | C | 248,998.25 | 20,749.85 | 119.71070 |
| S274 | D | 261,448.14 | 21,787.34 | 125.69622 |
| S274 | E | 274,520.55 | 22,876.71 | 131.98103 |
| S274 | F | 288,246.57 | 24,020.55 | 138.58008 |
| S274 | G | 302,658.89 | 25,221.57 | 145.50908 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
| S275 | A | $228,107.23$ | $19,008.94$ | 109.66694 |
| S275 | B | $239,512.59$ | $19,959.38$ | 115.15028 |
| S275 | C | $251,488.21$ | $20,957.35$ | 120.90779 |
| S275 | D | $264,062.62$ | $22,005.22$ | 126.95318 |
| S275 | E | $277,265.72$ | $23,105.48$ | 133.30083 |
| S275 | F | $291,129.02$ | $24,260.75$ | 139.96587 |
| S275 | G | $305,685.46$ | $25,473.79$ | 146.96416 |
|  |  |  |  |  |
| S276 | A | $230,388.28$ | $19,199.02$ | 110.76359 |
| S276 | B | $241,907.74$ | $20,158.98$ | 116.30180 |
| S276 | C | $254,003.13$ | $21,166.93$ | 122.11689 |
| S276 | D | $266,703.26$ | $22,225.27$ | 128.22272 |
| S276 | E | $280,038.45$ | $23,336.54$ | 134.63387 |
| S276 | F | $294,040.38$ | $24,503.36$ | 141.36557 |
| S276 | G | $308,742.42$ | $25,728.53$ | 148.43385 |
|  |  |  |  |  |
| S277 | A | $232,692.20$ | $19,391.02$ | 111.87125 |
| S277 | B | $244,326.79$ | $20,360.57$ | 117.46480 |
| S277 | C | $256,543.17$ | $21,378.60$ | 123.33806 |
| S277 | D | $269,370.32$ | $22,447.53$ | 129.50496 |
| S277 | E | $282,838.86$ | $23,569.91$ | 135.98022 |
| S277 | F | $296,980.80$ | $24,748.40$ | 142.77923 |
| S277 | G | $311,829.86$ | $25,985.82$ | 149.91820 |
|  |  |  |  |  |
| S278 | A | $235,019.14$ | $19,584.93$ | 112.98997 |
| S278 | B | $246,770.06$ | $20,564.17$ | 118.63945 |
| S278 | C | $259,108.55$ | $21,592.38$ | 124.57142 |
| S278 | D | $272,063.98$ | $22,672.00$ | 130.79999 |
| S278 | E | $285,667.21$ | $23,805.60$ | 137.34001 |
| S278 | F | $299,950.52$ | $24,995.88$ | 144.20698 |
| S278 | G | $314,948.10$ | $26,245.68$ | 151.41736 |
|  |  |  |  |  |
| S280 | F | G | $321,278.53$ | $26,773.21$ | 154.46083

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S281 | A | $242,140.46$ | $20,178.37$ | 116.41368 |
| :--- | :--- | :--- | :--- | :--- |
| S281 | B | $254,247.48$ | $21,187.29$ | 122.23437 |
| S281 | C | $266,959.84$ | $22,246.65$ | 128.34608 |
| S281 | D | $280,307.87$ | $23,358.99$ | 134.76340 |
| S281 | E | $294,323.25$ | $24,526.94$ | 141.50156 |
| S281 | F | $309,039.42$ | $25,753.29$ | 148.57665 |
| S281 | G | $324,491.42$ | $27,040.95$ | 156.00549 |
|  |  |  |  |  |
| S282 | A | $244,561.83$ | $20,380.15$ | 117.57780 |
| S282 | B | $256,789.93$ | $21,399.16$ | 123.45669 |
| S282 | C | $269,629.48$ | $22,469.12$ | 129.62956 |
| S282 | D | $283,110.97$ | $23,592.58$ | 136.11104 |
| S282 | E | $297,266.51$ | $24,772.21$ | 142.91659 |
| S282 | F | $312,129.81$ | $26,010.82$ | 150.06241 |
| S282 | G | $327,736.31$ | $27,311.36$ | 157.56554 |


| S283 | A | $247,007.43$ | $20,583.95$ | 118.75357 |
| :--- | :--- | :--- | :--- | :--- |
| S283 | B | $259,357.84$ | $21,613.15$ | 124.69127 |
| S283 | C | $272,325.68$ | $22,693.81$ | 130.92581 |
| S283 | D | $285,941.99$ | $23,828.50$ | 137.47211 |
| S283 | E | $300,239.08$ | $25,019.92$ | 144.34571 |
| S283 | F | $315,251.05$ | $26,270.92$ | 151.56301 |
| S283 | G | $331,013.63$ | $27,584.47$ | 159.14117 |


| S284 | A | $249,477.52$ | $20,789.79$ | 119.94112 |
| :--- | :--- | :--- | :--- | :--- |
| S284 | B | $261,951.44$ | $21,829.29$ | 125.93819 |
| S284 | C | $275,049.00$ | $22,920.75$ | 132.23509 |
| S284 | D | $288,801.45$ | $24,066.79$ | 138.84685 |
| S284 | E | $303,241.52$ | $25,270.13$ | 145.78919 |
| S284 | F | $318,403.59$ | $26,533.63$ | 153.07865 |
| S284 | G | $334,323.81$ | $27,860.32$ | 160.73260 |
|  |  |  |  |  |
| S285 | A | $251,972.30$ | $20,997.69$ | 121.14053 |
| S285 | B | $264,570.92$ | $22,047.58$ | 127.19756 |
| S285 | C | $277,799.48$ | $23,149.96$ | 133.55744 |
| S285 | D | $291,689.45$ | $24,307.45$ | 140.23531 |
| S285 | E | $306,273.93$ | $25,522.83$ | 147.24708 |
| S285 | F | $321,587.63$ | $26,798.97$ | 154.60944 |
| S285 | G | $337,667.01$ | $28,138.92$ | 162.33991 |
|  |  |  |  |  |
| S286 | A | $254,492.01$ | $21,207.67$ | 122.35193 |
| S286 | B | $267,216.62$ | $22,268.05$ | 128.46953 |
| S286 | C | $280,577.48$ | $23,381.46$ | 134.89302 |
| S286 | D | $294,606.30$ | $24,550.53$ | 141.63765 |
| S286 | E | $309,336.65$ | $25,778.05$ | 148.71954 |
| S286 | F | $324,803.43$ | $27,066.95$ | 156.15550 |
| S286 | G | $341,043.66$ | $28,420.31$ | 163.96330 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S287 | A | $257,036.97$ | $21,419.75$ | 123.57546 |
| :--- | :--- | :--- | :--- | :--- |
| S287 | B | $269,888.81$ | $22,490.73$ | 129.75424 |
| S287 | C | $283,383.26$ | $23,615.27$ | 136.24195 |
| S287 | D | $297,552.42$ | $24,796.03$ | 143.05405 |
| S287 | E | $312,430.07$ | $26,035.84$ | 150.20677 |
| S287 | F | $328,051.56$ | $27,337.63$ | 157.71709 |
| S287 | G | $344,454.12$ | $28,704.51$ | 165.60294 |
|  |  |  |  |  |
| S288 | A | $259,607.35$ | $21,633.95$ | 124.81122 |
| S288 | B | $272,587.72$ | $22,715.64$ | 131.05179 |
| S288 | C | $286,217.10$ | $23,851.43$ | 137.60438 |
| S288 | D | $300,527.96$ | $25,044.00$ | 144.48460 |
| S288 | E | $315,554.32$ | $26,296.19$ | 151.70881 |
| S288 | F | $331,332.05$ | $27,611.00$ | 159.29425 |
| S288 | G | $347,898.68$ | $28,991.56$ | 167.25898 |


| S289 | A | $262,203.40$ | $21,850.28$ | 126.05933 |
| :--- | :--- | :--- | :--- | :--- |
| S289 | B | $275,313.57$ | $22,942.80$ | 132.36229 |
| S289 | C | $289,079.25$ | $24,089.94$ | 138.98041 |
| S289 | D | $303,533.27$ | $25,294.44$ | 145.92946 |
| S289 | E | $318,709.92$ | $26,559.16$ | 153.22592 |
| S289 | F | $334,645.45$ | $27,887.12$ | 160.88724 |
| S289 | G | $351,377.71$ | $29,281.48$ | 168.93159 |


| S290 | A | $264,825.44$ | $22,068.79$ | 127.31992 |
| :--- | :--- | :--- | :--- | :--- |
| S290 | B | $278,066.67$ | $23,172.22$ | 133.68590 |
| S290 | C | $291,970.02$ | $24,330.84$ | 140.37020 |
| S290 | D | $306,568.54$ | $25,547.38$ | 147.38872 |
| S290 | E | $321,896.96$ | $26,824.75$ | 154.75815 |
| S290 | F | $337,991.79$ | $28,165.98$ | 162.49605 |
| S290 | G | $354,891.38$ | $29,574.28$ | 170.62086 |
|  |  |  |  |  |
| S291 | A | $267,473.69$ | $22,289.47$ | 128.59312 |
| S291 | B | $280,847.39$ | $23,403.95$ | 135.02278 |
| S291 | C | $294,889.73$ | $24,574.14$ | 141.77391 |
| S291 | D | $309,634.23$ | $25,802.85$ | 148.86261 |
| S291 | E | $325,115.92$ | $27,092.99$ | 156.30573 |
| S291 | F | $341,371.71$ | $28,447.64$ | 164.12102 |
| S291 | G | $358,440.29$ | $29,870.02$ | 172.32706 |
|  |  |  |  |  |
| S292 | A | $270,148.40$ | $22,512.37$ | 129.87904 |
| S292 | B | $283,655.82$ | $23,637.99$ | 136.37299 |
| S292 | C | $297,838.63$ | $24,819.89$ | 143.19165 |
| S292 | D | $312,730.57$ | $26,060.88$ | 150.35124 |
| S292 | E | $328,367.11$ | $27,363.93$ | 157.86881 |
| S292 | F | $344,785.46$ | $28,732.12$ | 165.76224 |
| S292 | G | $362,024.74$ | $30,168.73$ | 174.05035 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S293 | A | $272,849.90$ | $22,737.49$ | 131.17784 |
| :--- | :--- | :--- | :--- | :--- |
| S293 | B | $286,492.38$ | $23,874.37$ | 137.73672 |
| S293 | C | $300,816.98$ | $25,068.08$ | 144.62355 |
| S293 | D | $315,857.83$ | $26,321.49$ | 151.85472 |
| S293 | E | $331,650.71$ | $27,637.56$ | 159.44746 |
| S293 | F | $348,233.25$ | $29,019.44$ | 167.41983 |
| S293 | G | $365,644.92$ | $30,470.41$ | 175.79083 |


| S294 | A | $275,578.39$ | $22,964.87$ | 132.48961 |
| :--- | :--- | :--- | :--- | :--- |
| S294 | B | $289,357.27$ | $24,113.11$ | 139.11407 |
| S294 | C | $303,825.18$ | $25,318.76$ | 146.06980 |
| S294 | D | $319,016.44$ | $26,584.70$ | 153.37329 |
| S294 | E | $334,967.25$ | $27,913.94$ | 161.04195 |
| S294 | F | $351,715.62$ | $29,309.63$ | 169.09405 |
| S294 | G | $369,301.38$ | $30,775.11$ | 177.54874 |


| S295 | A | $278,334.21$ | $23,194.52$ | 133.81452 |
| :--- | :--- | :--- | :--- | :--- |
| S295 | B | $292,250.93$ | $24,354.24$ | 140.50526 |
| S295 | C | $306,863.46$ | $25,571.96$ | 147.53051 |
| S295 | D | $322,206.66$ | $26,850.55$ | 154.90705 |
| S295 | E | $338,316.99$ | $28,193.08$ | 162.65240 |
| S295 | F | $355,232.81$ | $29,602.73$ | 170.78501 |
| S295 | G | $372,994.46$ | 31,08287 | 179.32426 |


| S296 | A | $281,117.55$ | $23,426.46$ | 135.15267 |
| :--- | :--- | :--- | :--- | :--- |
| S296 | B | $295,173.40$ | $24,597.78$ | 141.91029 |
| S296 | C | $309,932.07$ | $25,827.67$ | 149.00580 |
| S296 | D | $325,428.69$ | $27,119.06$ | 156.45610 |
| S296 | E | $341,700.17$ | $28,475.01$ | 164.27893 |
| S296 | F | $358,785.18$ | $29,898.76$ | 172.49287 |
| S296 | G | $376,724.42$ | $31,393.70$ | 181.11751 |
|  |  |  |  |  |
| S297 | A | $283,928.75$ | $23,660.73$ | 136.50421 |
| S297 | B | $298,125.17$ | $24,843.76$ | 143.32941 |
| S297 | C | $313,031.42$ | $26,085.95$ | 150.49588 |
| S297 | D | $328,683.03$ | $27,390.25$ | 158.02069 |
| S297 | E | $345,117.19$ | $28,759.77$ | 165.92173 |
| S297 | F | $362,373.02$ | $30,197.75$ | 174.21780 |
| S297 | G | $380,491.66$ | $31,707.64$ | 182.92868 |
|  |  |  |  |  |
| S298 | A | $286,768.03$ | $23,897.34$ | 137.86925 |
| S298 | B | $301,106.38$ | $25,092.20$ | 144.76268 |
| S298 | C | $316,161.72$ | $26,346.81$ | 152.00083 |
| S298 | D | $331,969.80$ | $27,664.15$ | 159.60087 |
| S298 | E | $348,568.28$ | $29,047.36$ | 167.58091 |
| S298 | F | $365,996.73$ | $30,499.73$ | 175.95996 |
| S298 | G | $384,296.51$ | $32,024.71$ | 184.75794 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| S299 | A | $289,635.64$ | $24,136.30$ | 139.24790 |
| S299 | B | $304,117.48$ | $25,343.12$ | 146.21033 |
| S299 | C | $319,323.34$ | $26,610.28$ | 153.52084 |
| S299 | D | $335,289.51$ | $27,940.79$ | 161.19688 |
| S299 | E | $352,053.98$ | $29,337.83$ | 169.25672 |
| S299 | F | $369,656.68$ | $30,804.72$ | 177.71956 |
| S299 | G | $388,139.57$ | $32,344.96$ | 186.60556 |
|  |  |  |  |  |
| S300 | A | $292,532.02$ | $24,377.67$ | 140.64039 |
| S300 | B | $307,158.62$ | $25,596.55$ | 147.67242 |
| S300 | C | $322,516.56$ | $26,876.38$ | 155.05604 |
| S300 | D | $338,642.37$ | $28,220.20$ | 162.80883 |
| S300 | E | $355,574.50$ | $29,631.21$ | 170.94928 |
| S300 | F | $373,353.20$ | $31,112.77$ | 179.49673 |
| S300 | G | $392,020.90$ | $32,668.41$ | 188.47158 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T115 | A | 19,631.39 | 1,635.95 | 9.43817 |
| T115 | B | 20,612.96 | 1,717.75 | 9.91008 |
| T115 | C | 21,643.61 | 1,803.63 | 10.40558 |
| T115 | D | 22,725.79 | 1,893.82 | 10.92586 |
| T115 | E | 23,862.08 | 1,988.51 | 11.47215 |
| T115 | F | 25,055.19 | 2,087.93 | 12.04576 |
| T115 | G | 26,307.94 | 2,192.33 | 12.64805 |
| T116 | A | 19,827.71 | 1,652.31 | 9.53255 |
| T116 | B | 20,819.09 | 1,734.92 | 10.00918 |
| T116 | C | 21,860.05 | 1,821.67 | 10.50964 |
| T116 | D | 22,953.05 | 1,912.75 | 11.03512 |
| T116 | E | 24,100.70 | 2,008.39 | 11.58688 |
| T116 | F | 25,305.74 | 2,108.81 | 12.16622 |
| T116 | G | 26,571.02 | 2,214.25 | 12.77453 |
| T117 | A | 20,025.98 | 1,668.83 | 9.62788 |
| T117 | B | 21,027.28 | 1,752.27 | 10.10927 |
| T117 | C | 22,078.65 | 1,839.89 | 10.61473 |
| T117 | D | 23,182.58 | 1,931.88 | 11.14547 |
| T117 | E | 24,341.71 | 2,028.48 | 11.70274 |
| T117 | F | 25,558.79 | 2,129.90 | 12.28788 |
| T117 | G | 26,836.73 | 2,236.39 | 12.90228 |
| T118 | A | 20,226.24 | 1,685.52 | 9.72416 |
| T118 | B | 21,237.56 | 1,769.80 | 10.21036 |
| T118 | C | 22,299.43 | 1,858.29 | 10.72088 |
| T118 | D | 23,414.41 | 1,951.20 | 11.25693 |
| T118 | E | 24,585.13 | 2,048.76 | 11.81977 |
| T118 | F | 25,814.38 | 2,151.20 | 12.41076 |
| T118 | G | 27,105.10 | 2,258.76 | 13.03130 |
| T119 | A | 20,428.51 | 1,702.38 | 9.82140 |
| T119 | B | 21,449.93 | 1,787.49 | 10.31247 |
| T119 | C | 22,522.43 | 1,876.87 | 10.82809 |
| T119 | D | 23,648.55 | 1,970.71 | 11.36950 |
| T119 | E | 24,830.98 | 2,069.25 | 11.93797 |
| T119 | F | 26,072.53 | 2,172.71 | 12.53487 |
| T119 | G | 27,376.15 | 2,281.35 | 13.16161 |
| T120 | A | 20,632.79 | 1,719.40 | 9.91961 |
| T120 | B | 21,664.43 | 1,805.37 | 10.41559 |
| T120 | C | 22,747.65 | 1,895.64 | 10.93637 |
| T120 | D | 23,885.04 | 1,990.42 | 11.48319 |
| T120 | E | 25,079.29 | 2,089.94 | 12.05735 |
| T120 | F | 26,333.25 | 2,194.44 | 12.66022 |
| T120 | G | 27,649.91 | 2,304.16 | 13.29323 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T121 | A | 20,839.12 | 1,736.59 | 10.01881 |
| T121 | B | 21,881.08 | 1,823.42 | 10.51975 |
| T121 | C | 22,975.13 | 1,914.59 | 11.04574 |
| T121 | D | 24,123.89 | 2,010.32 | 11.59802 |
| T121 | E | 25,330.08 | 2,110.84 | 12.17792 |
| T121 | F | 26,596.58 | 2,216.38 | 12.78682 |
| T121 | G | 27,926.41 | 2,327.20 | 13.42616 |
| T122 | A | 21,047.51 | 1,753.96 | 10.11900 |
| T122 | B | 22,099.89 | 1,841.66 | 10.62495 |
| T122 | C | 23,204.88 | 1,933.74 | 11.15619 |
| T122 | D | 24,365.13 | 2,030.43 | 11.71400 |
| T122 | E | 25,583.38 | 2,131.95 | 12.29970 |
| T122 | F | 26,862.55 | 2,238.55 | 12.91469 |
| T122 | G | 28,205.68 | 2,350.47 | 13.56042 |
| T123 | A | 21,257.99 | 1,771.50 | 10.22019 |
| T123 | B | 22,320.89 | 1,860.07 | 10.73119 |
| T123 | C | 23,436.93 | 1,953.08 | 11.26775 |
| T123 | D | 24,608.78 | 2,050.73 | 11.83114 |
| T123 | E | 25,839.22 | 2,153.27 | 12.42270 |
| T123 | F | 27,131.18 | 2,260.93 | 13.04383 |
| T123 | G | 28,487.73 | 2,373.98 | 13.69603 |
| T124 | A | 21,470.57 | 1,789.21 | 10.32239 |
| T124 | B | 22,544.09 | 1,878.67 | 10.83851 |
| T124 | C | 23,671.30 | 1,972.61 | 11.38043 |
| T124 | D | 24,854.86 | 2,071.24 | 11.94945 |
| T124 | E | 26,097.61 | 2,174.80 | 12.54693 |
| T124 | F | 27,402.49 | 2,283.54 | 13.17427 |
| T124 | G | 28,772.61 | 2,397.72 | 13.83299 |
| T125 | A | 21,685.27 | 1,807.11 | 10.42561 |
| T125 | B | 22,769.54 | 1,897.46 | 10.94689 |
| T125 | C | 23,908.01 | 1,992.33 | 11.49424 |
| T125 | D | 25,103.41 | 2,091.95 | 12.06895 |
| T125 | E | 26,358.58 | 2,196.55 | 12.67240 |
| T125 | F | 27,676.51 | 2,306.38 | 13.30602 |
| T125 | G | 29,060.34 | 2,421.69 | 13.97132 |
| T126 | A | 21,902.12 | 1,825.18 | 10.52987 |
| T126 | B | 22,997.23 | 1,916.44 | 11.05636 |
| T126 | C | 24,147.09 | 2,012.26 | 11.60918 |
| T126 | D | 25,354.45 | 2,112.87 | 12.18964 |
| T126 | E | 26,622.17 | 2,218.51 | 12.79912 |
| T126 | F | 27,953.28 | 2,329.44 | 13.43908 |
| T126 | G | 29,350.94 | 2,445.91 | 14.11103 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T127 | A | 22,121.15 | 1,843.43 | 10.63517 |
| T127 | B | 23,227.20 | 1,935.60 | 11.16692 |
| T127 | C | 24,388.56 | 2,032.38 | 11.72527 |
| T127 | D | 25,607.99 | 2,134.00 | 12.31153 |
| T127 | E | 26,888.39 | 2,240.70 | 12.92711 |
| T127 | F | 28,232.81 | 2,352.73 | 13.57347 |
| T127 | G | 29,644.45 | 2,470.37 | 14.25214 |
| T128 | A | 22,342.36 | 1,861.86 | 10.74152 |
| T128 | B | 23,459.47 | 1,954.96 | 11.27859 |
| T128 | C | 24,632.45 | 2,052.70 | 11.84252 |
| T128 | D | 25,864.07 | 2,155.34 | 12.43465 |
| T128 | E | 27,157.27 | 2,263.11 | 13.05638 |
| T128 | F | 28,515.14 | 2,376.26 | 13.70920 |
| T128 | G | 29,940.90 | 2,495.07 | 14.39466 |
| T129 | A | 22,565.78 | 1,880.48 | 10.84893 |
| T129 | B | 23,694.07 | 1,974.51 | 11.39138 |
| T129 | C | 24,878.77 | 2,073.23 | 11.96095 |
| T129 | D | 26,122.71 | 2,176.89 | 12.55900 |
| T129 | E | 27,428.85 | 2,285.74 | 13.18695 |
| T129 | F | 28,800.29 | 2,400.02 | 13.84629 |
| T129 | G | 30,240.30 | 2,520.03 | 14.53861 |
| T130 | A | 22,791.44 | 1,899.29 | 10.95742 |
| T130 | B | 23,931.01 | 1,994.25 | 11.50529 |
| T130 | C | 25,127.56 | 2,093.96 | 12.08056 |
| T130 | D | 26,383.94 | 2,198.66 | 12.68459 |
| T130 | E | 27,703.14 | 2,308.59 | 13.31882 |
| T130 | F | 29,088.29 | 2,424.02 | 13.98476 |
| T130 | G | 30,542.71 | 2,545.23 | 14.68399 |
| T131 | A | 23,019.35 | 1,918.28 | 11.06700 |
| T131 | B | 24,170.32 | 2,014.19 | 11.62035 |
| T131 | C | 25,378.84 | 2,114.90 | 12.20136 |
| T131 | D | 26,647.78 | 2,220.65 | 12.81143 |
| T131 | E | 27,980.17 | 2,331.68 | 13.45200 |
| T131 | F | 29,379.18 | 2,448.26 | 14.12460 |
| T131 | G | 30,848.13 | 2,570.68 | 14.83083 |
| T132 | A | 23,249.55 | 1,937.46 | 11.17767 |
| T132 | B | 24,412.02 | 2,034.34 | 11.73655 |
| T132 | C | 25,632.62 | 2,136.05 | 12.32338 |
| T132 | D | 26,914.26 | 2,242.85 | 12.93955 |
| T132 | E | 28,259.97 | 2,355.00 | 13.58652 |
| T132 | F | 29,672.97 | 2,472.75 | 14.26585 |
| T132 | G | 31,156.62 | 2,596.38 | 14.97914 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T133 | A | 23,482.04 | 1,956.84 | 11.28944 |
| T133 | B | 24,656.14 | 2,054.68 | 11.85392 |
| T133 | C | 25,888.95 | 2,157.41 | 12.44661 |
| T133 | D | 27,183.40 | 2,265.28 | 13.06894 |
| T133 | E | 28,542.57 | 2,378.55 | 13.72239 |
| T133 | F | 29,969.70 | 2,497.47 | 14.40851 |
| T133 | G | 31,468.18 | 2,622.35 | 15.12893 |
| T134 | A | 23,716.86 | 1,976.41 | 11.40234 |
| T134 | B | 24,902.71 | 2,075.23 | 11.97245 |
| T134 | C | 26,147.84 | 2,178.99 | 12.57108 |
| T134 | D | 27,455.23 | 2,287.94 | 13.19963 |
| T134 | E | 28,827.99 | 2,402.33 | 13.85961 |
| T134 | F | 30,269.39 | 2,522.45 | 14.55259 |
| T134 | G | 31,782.86 | 2,648.57 | 15.28022 |
| T135 | A | 23,954.03 | 1,996.17 | 11.51636 |
| T135 | B | 25,151.73 | 2,095.98 | 12.09218 |
| T135 | C | 26,409.32 | 2,200.78 | 12.69679 |
| T135 | D | 27,729.79 | 2,310.82 | 13.33163 |
| T135 | E | 29,116.27 | 2,426.36 | 13.99821 |
| T135 | F | 30,572.09 | 2,547.67 | 14.69812 |
| T135 | G | 32,100.69 | 2,675.06 | 15.43303 |
| T136 | A | 24,193.57 | 2,016.13 | 11.63152 |
| T136 | B | 25,403.25 | 2,116.94 | 12.21310 |
| T136 | C | 26,673.41 | 2,222.78 | 12.82376 |
| T136 | D | 28,007.08 | 2,333.92 | 13.46494 |
| T136 | E | 29,407.44 | 2,450.62 | 14.13819 |
| T136 | F | 30,877.81 | 2,573.15 | 14.84510 |
| T136 | G | 32,421.70 | 2,701.81 | 15.58736 |
| T137 | A | 24,435.51 | 2,036.29 | 11.74784 |
| T137 | B | 25,657.28 | 2,138.11 | 12.33523 |
| T137 | C | 26,940.15 | 2,245.01 | 12.95199 |
| T137 | D | 28,287.15 | 2,357.26 | 13.59959 |
| T137 | E | 29,701.51 | 2,475.13 | 14.27957 |
| T137 | F | 31,186.59 | 2,598.88 | 14.99355 |
| T137 | G | 32,745.92 | 2,728.83 | 15.74323 |
| T138 | A | 24,679.86 | 2,056.66 | 11.86532 |
| T138 | B | 25,913.86 | 2,159.49 | 12.45858 |
| T138 | C | 27,209.55 | 2,267.46 | 13.08151 |
| T138 | D | 28,570.03 | 2,380.84 | 13.73559 |
| T138 | E | 29,998.53 | 2,499.88 | 14.42237 |
| T138 | F | 31,498.45 | 2,624.87 | 15.14349 |
| T138 | G | 33,073.38 | 2,756.11 | 15.90066 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T139 | A | $24,926.66$ | $2,077.22$ | 11.98397 |
| T139 | B | $26,172.99$ | $2,181.08$ | 12.58317 |
| T139 | C | $27,481.64$ | $2,290.14$ | 13.21233 |
| T139 | D | $28,855.73$ | $2,404.64$ | 13.87294 |
| T139 | E | $30,298.51$ | $2,524.88$ | 14.56659 |
| T139 | F | $31,813.44$ | $2,651.12$ | 15.29492 |
| T139 | G | $33,404.11$ | $2,783.68$ | 16.05967 |
| T140 | A | $25,175.93$ | $2,097.99$ | 12.10381 |
| T140 | B | $26,434.72$ | $2,202.89$ | 12.70900 |
| T140 | C | $27,756.46$ | $2,313.04$ | 13.34445 |
| T140 | D | $29,144.28$ | $2,428.69$ | 14.01167 |
| T140 | E | $30,601.50$ | $2,550.12$ | 14.71226 |
| T140 | F | $32,131.57$ | $2,677.63$ | 15.44787 |
| T140 | G | $33,738.15$ | $2,811.51$ | 16.22026 |
| T141 | A | $25,427.69$ | $2,118.97$ | 12.22485 |
| T141 | B | $26,699.07$ | $2,224.92$ | 12.83609 |
| T141 | C | $28,034.02$ | $2,336.17$ | 13.47790 |
| T141 | D | $29,435.73$ | $2,452.98$ | 14.15179 |
| T141 | E | $30,907.51$ | $2,575.63$ | 14.85938 |
| T141 | F | $32,452.89$ | $2,704.41$ | 15.60235 |
| T141 | G | $34,075.53$ | $2,839.63$ | 16.38247 |
| T142 | A | $25,681.96$ | $2,140.16$ | 12.34710 |
| T142 | B | $26,966.06$ | $2,247.17$ | 12.96445 |
| T142 | C | $28,314.36$ | $2,359.53$ | 13.61268 |
| T142 | D | $29,730.08$ | $2,477.51$ | 14.29331 |
| T142 | E | $31,216.59$ | $2,601.38$ | 15.00797 |
| T142 | F | $32,777.42$ | $2,731.45$ | 15.75837 |
| T142 | G | $34,416.29$ | $2,868.02$ | 16.54629 |
| T143 | A | $25,938.78$ | $2,161.57$ | 12.47057 |
| T143 | B | $27,235.72$ | $2,269.64$ | 13.09410 |
| T143 | C | $28,597.51$ | $2,383.13$ | 13.74880 |
| T143 | D | $30,027.38$ | $2,502.28$ | 14.43624 |
| T143 | E | $31,528.75$ | $2,627.40$ | 15.15805 |
| T143 | F | $33,105.19$ | $2,758.77$ | 15.91596 |
| T143 | G | $34,760.45$ | $2,896.70$ | 16.71175 |
| T144 | A | $26,198.17$ | $2,183.18$ | 12.59527 |
| T144 | G | $35,108.05$ | $2,925.67$ | 16.87887 |
| T144 | B | $27,508.08$ | $2,292.34$ | 13.22504 |
| T144 | C | $28,883.48$ | $2,406.96$ | 13.88629 |
| T144 | D | $30,327.66$ | $2,527.30$ | 14.58060 |
| T144 | E | $31,844.04$ | $2,653.67$ | 15.30963 |
| T144 | $33,436.24$ | $2,786.35$ | 16.07512 |  |
| T |  |  |  |  |
| T1 |  |  |  |  |
| T1 |  |  |  |  |
| T1 |  |  |  |  |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T145 | A | 26,460.15 | 2,205.01 | 12.72123 |
| T145 | B | 27,783.16 | 2,315.26 | 13.35729 |
| T145 | C | 29,172.32 | 2,431.03 | 14.02515 |
| T145 | D | 30,630.93 | 2,552.58 | 14.72641 |
| T145 | E | 32,162.48 | 2,680.21 | 15.46273 |
| T145 | F | 33,770.60 | 2,814.22 | 16.23587 |
| T145 | G | 35,459.14 | 2,954.93 | 17.04766 |
| T146 | A | 26,724.75 | 2,227.06 | 12.84844 |
| T146 | B | 28,060.99 | 2,338.42 | 13.49086 |
| T146 | C | 29,464.04 | 2,455.34 | 14.16540 |
| T146 | D | 30,937.24 | 2,578.10 | 14.87367 |
| T146 | E | 32,484.11 | 2,707.01 | 15.61736 |
| T146 | F | 34,108.31 | 2,842.36 | 16.39823 |
| T146 | G | 35,813.73 | 2,984.48 | 17.21814 |
| T147 | A | 26,992.00 | 2,249.33 | 12.97692 |
| T147 | B | 28,341.60 | 2,361.80 | 13.62577 |
| T147 | C | 29,758.68 | 2,479.89 | 14.30706 |
| T147 | D | 31,246.62 | 2,603.88 | 15.02241 |
| T147 | E | 32,808.95 | 2,734.08 | 15.77353 |
| T147 | F | 34,449.39 | 2,870.78 | 16.56221 |
| T147 | G | 36,171.86 | 3,014.32 | 17.39032 |
| T148 | A | 27,261.92 | 2,271.83 | 13.10669 |
| T148 | B | 28,625.02 | 2,385.42 | 13.76203 |
| T148 | C | 30,056.27 | 2,504.69 | 14.45013 |
| T148 | D | 31,559.08 | 2,629.92 | 15.17264 |
| T148 | E | 33,137.04 | 2,761.42 | 15.93127 |
| T148 | F | 34,793.89 | 2,899.49 | 16.72783 |
| T148 | G | 36,533.58 | 3,044.47 | 17.56422 |
| T149 | A | 27,534.54 | 2,294.55 | 13.23776 |
| T149 | B | 28,911.27 | 2,409.27 | 13.89965 |
| T149 | C | 30,356.83 | 2,529.74 | 14.59463 |
| T149 | D | 31,874.67 | 2,656.22 | 15.32436 |
| T149 | E | 33,468.41 | 2,789.03 | 16.09058 |
| T149 | F | 35,141.83 | 2,928.49 | 16.89511 |
| T149 | G | 36,898.92 | 3,074.91 | 17.73986 |
| T150 | A | 27,809.89 | 2,317.49 | 13.37014 |
| T150 | B | 29,200.38 | 2,433.37 | 14.03864 |
| T150 | C | 30,660.40 | 2,555.03 | 14.74058 |
| T150 | D | 32,193.42 | 2,682.78 | 15.47761 |
| T150 | E | 33,803.09 | 2,816.92 | 16.25149 |
| T150 | F | 35,493.25 | 2,957.77 | 17.06406 |
| T150 | G | 37,267.91 | 3,105.66 | 17.91726 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T151 | A | 28,087.99 | 2,340.67 | 13.50384 |
| T151 | B | 29,492.38 | 2,457.70 | 14.17903 |
| T151 | C | 30,967.00 | 2,580.58 | 14.88798 |
| T151 | D | 32,515.35 | 2,709.61 | 15.63238 |
| T151 | E | 34,141.12 | 2,845.09 | 16.41400 |
| T151 | F | 35,848.18 | 2,987.35 | 17.23470 |
| T151 | G | 37,640.59 | 3,136.72 | 18.09644 |
| T152 | A | 28,368.86 | 2,364.07 | 13.63888 |
| T152 | B | 29,787.31 | 2,482.28 | 14.32082 |
| T152 | C | 31,276.67 | 2,606.39 | 15.03686 |
| T152 | D | 32,840.51 | 2,736.71 | 15.78871 |
| T152 | E | 34,482.53 | 2,873.54 | 16.57814 |
| T152 | F | 36,206.66 | 3,017.22 | 17.40705 |
| T152 | G | 38,016.99 | 3,168.08 | 18.27740 |
| T153 | A | 28,652.55 | 2,387.71 | 13.77527 |
| T153 | B | 30,085.18 | 2,507.10 | 14.46403 |
| T153 | C | 31,589.44 | 2,632.45 | 15.18723 |
| T153 | D | 33,168.91 | 2,764.08 | 15.94659 |
| T153 | E | 34,827.36 | 2,902.28 | 16.74392 |
| T153 | F | 36,568.73 | 3,047.39 | 17.58112 |
| T153 | G | 38,397.16 | 3,199.76 | 18.46017 |
| T154 | A | 28,939.08 | 2,411.59 | 13.91302 |
| T154 | B | 30,386.03 | 2,532.17 | 14.60867 |
| T154 | C | 31,905.33 | 2,658.78 | 15.33910 |
| T154 | D | 33,500.60 | 2,791.72 | 16.10606 |
| T154 | E | 35,175.63 | 2,931.30 | 16.91136 |
| T154 | F | 36,934.41 | 3,077.87 | 17.75693 |
| T154 | G | 38,781.13 | 3,231.76 | 18.64478 |
| T155 | A | 29,228.47 | 2,435.71 | 14.05215 |
| T155 | B | 30,689.89 | 2,557.49 | 14.75476 |
| T155 | C | 32,224.39 | 2,685.37 | 15.49249 |
| T155 | D | 33,835.61 | 2,819.63 | 16.26712 |
| T155 | E | 35,527.39 | 2,960.62 | 17.08047 |
| T155 | F | 37,303.76 | 3,108.65 | 17.93450 |
| T155 | G | 39,168.95 | 3,264.08 | 18.83122 |
| T156 | A | 29,520.75 | 2,460.06 | 14.19267 |
| T156 | B | 30,996.79 | 2,583.07 | 14.90230 |
| T156 | C | 32,546.63 | 2,712.22 | 15.64742 |
| T156 | D | 34,173.96 | 2,847.83 | 16.42979 |
| T156 | E | 35,882.66 | 2,990.22 | 17.25128 |
| T156 | F | 37,676.79 | 3,139.73 | 18.11384 |
| T156 | G | 39,560.63 | 3,296.72 | 19.01954 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T157 | A | 29,815.96 | 2,484.66 | 14.33460 |
| T157 | B | 31,306.76 | 2,608.90 | 15.05133 |
| T157 | C | 32,872.10 | 2,739.34 | 15.80389 |
| T157 | D | 34,515.70 | 2,876.31 | 16.59409 |
| T157 | E | 36,241.49 | 3,020.12 | 17.42379 |
| T157 | F | 38,053.56 | 3,171.13 | 18.29498 |
| T157 | G | 39,956.24 | 3,329.69 | 19.20973 |
| T158 | A | 30,114.12 | 2,509.51 | 14.47794 |
| T158 | B | 31,619.83 | 2,634.99 | 15.20184 |
| T158 | C | 33,200.82 | 2,766.73 | 15.96193 |
| T158 | D | 34,860.86 | 2,905.07 | 16.76003 |
| T158 | E | 36,603.90 | 3,050.33 | 17.59803 |
| T158 | F | 38,434.10 | 3,202.84 | 18.47793 |
| T158 | G | 40,355.80 | 3,362.98 | 19.40183 |
| T159 | A | 30,415.26 | 2,534.61 | 14.62272 |
| T159 | B | 31,936.03 | 2,661.34 | 15.35386 |
| T159 | C | 33,532.83 | 2,794.40 | 16.12155 |
| T159 | D | 35,209.47 | 2,934.12 | 16.92763 |
| T159 | E | 36,969.94 | 3,080.83 | 17.77401 |
| T159 | F | 38,818.44 | 3,234.87 | 18.66271 |
| T159 | G | 40,759.36 | 3,396.61 | 19.59585 |
| T160 | A | 30,719.42 | 2,559.95 | 14.76895 |
| T160 | B | 32,255.39 | 2,687.95 | 15.50740 |
| T160 | C | 33,868.16 | 2,822.35 | 16.28277 |
| T160 | D | 35,561.56 | 2,963.46 | 17.09691 |
| T160 | E | 37,339.64 | 3,111.64 | 17.95175 |
| T160 | F | 39,206.62 | 3,267.22 | 18.84934 |
| T160 | G | 41,166.96 | 3,430.58 | 19.79181 |
| T161 | A | 31,026.61 | 2,585.55 | 14.91664 |
| T161 | B | 32,577.94 | 2,714.83 | 15.66247 |
| T161 | C | 34,206.84 | 2,850.57 | 16.44559 |
| T161 | D | 35,917.18 | 2,993.10 | 17.26787 |
| T161 | E | 37,713.04 | 3,142.75 | 18.13127 |
| T161 | F | 39,598.69 | 3,299.89 | 19.03783 |
| T161 | G | 41,578.62 | 3,464.89 | 19.98972 |
| T162 | A | 31,336.88 | 2,611.41 | 15.06581 |
| T162 | B | 32,903.72 | 2,741.98 | 15.81910 |
| T162 | C | 34,548.91 | 2,879.08 | 16.61005 |
| T162 | D | 36,276.35 | 3,023.03 | 17.44055 |
| T162 | E | 38,090.17 | 3,174.18 | 18.31258 |
| T162 | F | 39,994.68 | 3,332.89 | 19.22821 |
| T162 | G | 41,994.41 | 3,499.53 | 20.18962 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T163 | A | 31,650.24 | 2,637.52 | 15.21646 |
| T163 | B | 33,232.76 | 2,769.40 | 15.97729 |
| T163 | C | 34,894.39 | 2,907.87 | 16.77615 |
| T163 | D | 36,639.11 | 3,053.26 | 17.61496 |
| T163 | E | 38,471.07 | 3,205.92 | 18.49571 |
| T163 | F | 40,394.62 | 3,366.22 | 19.42049 |
| T163 | G | 42,414.35 | 3,534.53 | 20.39152 |
| T164 | A | 31,966.75 | 2,663.90 | 15.36863 |
| T164 | B | 33,565.08 | 2,797.09 | 16.13706 |
| T164 | C | 35,243.34 | 2,936.94 | 16.94391 |
| T164 | D | 37,005.51 | 3,083.79 | 17.79111 |
| T164 | E | 38,855.78 | 3,237.98 | 18.68066 |
| T164 | F | 40,798.57 | 3,399.88 | 19.61470 |
| T164 | G | 42,838.50 | 3,569.87 | 20.59543 |
| T165 | A | 32,286.41 | 2,690.53 | 15.52231 |
| T165 | B | 33,900.74 | 2,825.06 | 16.29843 |
| T165 | C | 35,595.77 | 2,966.31 | 17.11335 |
| T165 | D | 37,375.56 | 3,114.63 | 17.96902 |
| T165 | E | 39,244.34 | 3,270.36 | 18.86747 |
| T165 | F | 41,206.56 | 3,433.88 | 19.81084 |
| T165 | G | 43,266.88 | 3,605.57 | 20.80139 |
| T166 | A | 32,609.28 | 2,717.44 | 15.67754 |
| T166 | B | 34,239.74 | 2,853.31 | 16.46141 |
| T166 | C | 35,951.73 | 2,995.98 | 17.28449 |
| T166 | D | 37,749.32 | 3,145.78 | 18.14871 |
| T166 | E | 39,636.78 | 3,303.07 | 19.05615 |
| T166 | F | 41,618.62 | 3,468.22 | 20.00895 |
| T166 | G | 43,699.55 | 3,641.63 | 21.00940 |
| T167 | A | 32,935.37 | 2,744.61 | 15.83431 |
| T167 | B | 34,582.14 | 2,881.84 | 16.62603 |
| T167 | C | 36,311.25 | 3,025.94 | 17.45733 |
| T167 | D | 38,126.81 | 3,177.23 | 18.33020 |
| T167 | E | 40,033.15 | 3,336.10 | 19.24671 |
| T167 | F | 42,034.81 | 3,502.90 | 20.20904 |
| T167 | G | 44,136.55 | 3,678.05 | 21.21949 |
| T168 | A | 33,264.73 | 2,772.06 | 15.99266 |
| T168 | B | 34,927.96 | 2,910.66 | 16.79229 |
| T168 | C | 36,674.36 | 3,056.20 | 17.63190 |
| T168 | D | 38,508.08 | 3,209.01 | 18.51350 |
| T168 | E | 40,433.48 | 3,369.46 | 19.43917 |
| T168 | F | 42,455.16 | 3,537.93 | 20.41113 |
| T168 | G | 44,577.91 | 3,714.83 | 21.43169 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T169 | A | 33,597.37 | 2,799.78 | 16.15258 |
| T169 | B | 35,277.24 | 2,939.77 | 16.96021 |
| T169 | C | 37,041.10 | 3,086.76 | 17.80822 |
| T169 | D | 38,893.16 | 3,241.10 | 18.69863 |
| T169 | E | 40,837.82 | 3,403.15 | 19.63357 |
| T169 | F | 42,879.71 | 3,573.31 | 20.61524 |
| T169 | G | 45,023.69 | 3,751.97 | 21.64601 |
| T170 | A | 33,933.35 | 2,827.78 | 16.31411 |
| T170 | B | 35,630.01 | 2,969.17 | 17.12981 |
| T170 | C | 37,411.51 | 3,117.63 | 17.98630 |
| T170 | D | 39,282.09 | 3,273.51 | 18.88562 |
| T170 | E | 41,246.19 | 3,437.18 | 19.82990 |
| T170 | F | 43,308.50 | 3,609.04 | 20.82140 |
| T170 | G | 45,473.93 | 3,789.49 | 21.86247 |
| T171 | A | 34,272.68 | 2,856.06 | 16.47725 |
| T171 | B | 35,986.31 | 2,998.86 | 17.30111 |
| T171 | C | 37,785.63 | 3,148.80 | 18.16617 |
| T171 | D | 39,674.91 | 3,306.24 | 19.07448 |
| T171 | E | 41,658.66 | 3,471.55 | 20.02820 |
| T171 | F | 43,741.59 | 3,645.13 | 21.02961 |
| T171 | G | 45,928.67 | 3,827.39 | 22.08109 |
| T172 | A | 34,615.41 | 2,884.62 | 16.64202 |
| T172 | B | 36,346.18 | 3,028.85 | 17.47412 |
| T172 | C | 38,163.49 | 3,180.29 | 18.34783 |
| T172 | D | 40,071.66 | 3,339.30 | 19.26522 |
| T172 | E | 42,075.24 | 3,506.27 | 20.22848 |
| T172 | F | 44,179.01 | 3,681.58 | 21.23991 |
| T172 | G | 46,387.96 | 3,865.66 | 22.30190 |
| T173 | A | 34,961.56 | 2,913.46 | 16.80844 |
| T173 | B | 36,709.64 | 3,059.14 | 17.64886 |
| T173 | C | 38,545.12 | 3,212.09 | 18.53131 |
| T173 | D | 40,472.38 | 3,372.70 | 19.45787 |
| T173 | E | 42,496.00 | 3,541.33 | 20.43077 |
| T173 | F | 44,620.80 | 3,718.40 | 21.45231 |
| T173 | G | 46,851.83 | 3,904.32 | 22.52492 |
| T174 | A | 35,311.18 | 2,942.60 | 16.97653 |
| T174 | B | 37,076.73 | 3,089.73 | 17.82535 |
| T174 | C | 38,930.57 | 3,244.21 | 18.71662 |
| T174 | D | 40,877.10 | 3,406.42 | 19.65245 |
| T174 | E | 42,920.96 | 3,576.75 | 20.63507 |
| T174 | F | 45,067.00 | 3,755.58 | 21.66683 |
| T174 | G | 47,320.35 | 3,943.36 | 22.75017 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T175 | A | 35,664.29 | 2,972.02 | 17.14629 |
| T175 | B | 37,447.50 | 3,120.63 | 18.00361 |
| T175 | C | 39,319.88 | 3,276.66 | 18.90379 |
| T175 | D | 41,285.87 | 3,440.49 | 19.84898 |
| T175 | E | 43,350.16 | 3,612.51 | 20.84143 |
| T175 | F | 45,517.67 | 3,793.14 | 21.88350 |
| T175 | G | 47,793.56 | 3,982.80 | 22.97767 |
| T176 | A | 36,020.93 | 3,001.74 | 17.31776 |
| T176 | B | 37,821.98 | 3,151.83 | 18.18364 |
| T176 | C | 39,713.08 | 3,309.42 | 19.09283 |
| T176 | D | 41,698.73 | 3,474.89 | 20.04747 |
| T176 | E | 43,783.67 | 3,648.64 | 21.04984 |
| T176 | F | 45,972.85 | 3,831.07 | 22.10233 |
| T176 | G | 48,271.49 | 4,022.62 | 23.20745 |
| T177 | A | 36,381.14 | 3,031.76 | 17.49093 |
| T177 | B | 38,200.20 | 3,183.35 | 18.36548 |
| T177 | C | 40,110.21 | 3,342.52 | 19.28375 |
| T177 | D | 42,115.72 | 3,509.64 | 20.24794 |
| T177 | E | 44,221.50 | 3,685.13 | 21.26034 |
| T177 | F | 46,432.58 | 3,869.38 | 22.32335 |
| T177 | G | 48,754.21 | 4,062.85 | 23.43952 |
| T178 | A | 36,744.95 | 3,062.08 | 17.66584 |
| T178 | B | 38,582.20 | 3,215.18 | 18.54913 |
| T178 | C | 40,511.31 | 3,375.94 | 19.47659 |
| T178 | D | 42,536.87 | 3,544.74 | 20.45042 |
| T178 | E | 44,663.72 | 3,721.98 | 21.47294 |
| T178 | F | 46,896.90 | 3,908.08 | 22.54659 |
| T178 | G | 49,241.75 | 4,103.48 | 23.67392 |
| T179 | A | 37,112.40 | 3,092.70 | 17.84250 |
| T179 | B | 38,968.02 | 3,247.34 | 18.73463 |
| T179 | C | 40,916.42 | 3,409.70 | 19.67136 |
| T179 | D | 42,962.24 | 3,580.19 | 20.65492 |
| T179 | E | 45,110.36 | 3,759.20 | 21.68767 |
| T179 | F | 47,365.87 | 3,947.16 | 22.77205 |
| T179 | G | 49,734.17 | 4,144.51 | 23.91066 |
| T180 | A | 37,483.53 | 3,123.63 | 18.02093 |
| T180 | B | 39,357.70 | 3,279.81 | 18.92197 |
| T180 | C | 41,325.59 | 3,443.80 | 19.86807 |
| T180 | D | 43,391.87 | 3,615.99 | 20.86147 |
| T180 | E | 45,561.46 | 3,796.79 | 21.90455 |
| T180 | F | 47,839.53 | 3,986.63 | 22.99977 |
| T180 | G | 50,231.51 | 4,185.96 | 24.14976 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T181 | A | 37,858.36 | 3,154.86 | 18.20113 |
| T181 | B | 39,751.28 | 3,312.61 | 19.11119 |
| T181 | C | 41,738.84 | 3,478.24 | 20.06675 |
| T181 | D | 43,825.78 | 3,652.15 | 21.07009 |
| T181 | E | 46,017.07 | 3,834.76 | 22.12359 |
| T181 | F | 48,317.93 | 4,026.49 | 23.22977 |
| T181 | G | 50,733.82 | 4,227.82 | 24.39126 |
| T182 | A | 38,236.94 | 3,186.41 | 18.38315 |
| T182 | B | 40,148.79 | 3,345.73 | 19.30230 |
| T182 | C | 42,156.23 | 3,513.02 | 20.26742 |
| T182 | D | 44,264.04 | 3,688.67 | 21.28079 |
| T182 | E | 46,477.24 | 3,873.10 | 22.34483 |
| T182 | F | 48,801.11 | 4,066.76 | 23.46207 |
| T182 | G | 51,241.16 | 4,270.10 | 24.63517 |
| T183 | A | 38,619.31 | 3,218.28 | 18.56698 |
| T183 | B | 40,550.28 | 3,379.19 | 19.49533 |
| T183 | C | 42,577.79 | 3,548.15 | 20.47009 |
| T183 | D | 44,706.68 | 3,725.56 | 21.49360 |
| T183 | E | 46,942.02 | 3,911.83 | 22.56828 |
| T183 | F | 49,289.12 | 4,107.43 | 23.69669 |
| T183 | G | 51,753.57 | 4,312.80 | 24.88153 |
| T184 | A | 39,005.51 | 3,250.46 | 18.75265 |
| T184 | B | 40,955.78 | 3,412.98 | 19.69028 |
| T184 | C | 43,003.57 | 3,583.63 | 20.67479 |
| T184 | D | 45,153.75 | 3,762.81 | 21.70853 |
| T184 | E | 47,411.44 | 3,950.95 | 22.79396 |
| T184 | F | 49,782.01 | 4,148.50 | 23.93366 |
| T184 | G | 52,271.11 | 4,355.93 | 25.13034 |
| T185 | A | 39,395.56 | 3,282.96 | 18.94017 |
| T185 | B | 41,365.34 | 3,447.11 | 19.88718 |
| T185 | C | 43,433.61 | 3,619.47 | 20.88154 |
| T185 | D | 45,605.29 | 3,800.44 | 21.92562 |
| T185 | E | 47,885.55 | 3,990.46 | 23.02190 |
| T185 | F | 50,279.83 | 4,189.99 | 24.17299 |
| T185 | G | 52,793.82 | 4,399.48 | 25.38164 |
| T186 | A | 39,789.52 | 3,315.79 | 19.12958 |
| T186 | B | 41,778.99 | 3,481.58 | 20.08605 |
| T186 | C | 43,867.94 | 3,655.66 | 21.09036 |
| T186 | D | 46,061.34 | 3,838.44 | 22.14487 |
| T186 | E | 48,364.41 | 4,030.37 | 23.25212 |
| T186 | F | 50,782.63 | 4,231.89 | 24.41472 |
| T186 | G | 53,321.76 | 4,443.48 | 25.63546 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T187 | A | 40,187.41 | 3,348.95 | 19.32087 |
| T187 | B | 42,196.78 | 3,516.40 | 20.28691 |
| T187 | C | 44,306.62 | 3,692.22 | 21.30126 |
| T187 | D | 46,521.95 | 3,876.83 | 22.36632 |
| T187 | E | 48,848.05 | 4,070.67 | 23.48464 |
| T187 | F | 51,290.45 | 4,274.20 | 24.65887 |
| T187 | G | 53,854.98 | 4,487.91 | 25.89182 |
| T188 | A | 40,589.29 | 3,382.44 | 19.51408 |
| T188 | B | 42,618.75 | 3,551.56 | 20.48978 |
| T188 | C | 44,749.69 | 3,729.14 | 21.51427 |
| T188 | D | 46,987.17 | 3,915.60 | 22.58999 |
| T188 | E | 49,336.53 | 4,111.38 | 23.71949 |
| T188 | F | 51,803.36 | 4,316.95 | 24.90546 |
| T188 | G | 54,393.53 | 4,532.79 | 26.15073 |
| T189 | A | 40,995.18 | 3,416.26 | 19.70922 |
| T189 | B | 43,044.94 | 3,587.08 | 20.69468 |
| T189 | C | 45,197.19 | 3,766.43 | 21.72942 |
| T189 | D | 47,457.04 | 3,954.75 | 22.81589 |
| T189 | E | 49,829.90 | 4,152.49 | 23.95668 |
| T189 | F | 52,321.39 | 4,360.12 | 25.15452 |
| T189 | G | 54,937.46 | 4,578.12 | 26.41224 |
| T190 | A | 41,405.13 | 3,450.43 | 19.90631 |
| T190 | B | 43,475.39 | 3,622.95 | 20.90163 |
| T190 | C | 45,649.16 | 3,804.10 | 21.94671 |
| T190 | D | 47,931.61 | 3,994.30 | 23.04405 |
| T190 | E | 50,328.20 | 4,194.02 | 24.19625 |
| T190 | F | 52,844.61 | 4,403.72 | 25.40606 |
| T190 | G | 55,486.84 | 4,623.90 | 26.67636 |
| T191 | A | 41,819.18 | 3,484.93 | 20.10538 |
| T191 | B | 43,910.14 | 3,659.18 | 21.11064 |
| T191 | C | 46,105.65 | 3,842.14 | 22.16618 |
| T191 | D | 48,410.93 | 4,034.24 | 23.27449 |
| T191 | E | 50,831.48 | 4,235.96 | 24.43821 |
| T191 | F | 53,373.05 | 4,447.75 | 25.66012 |
| T191 | G | 56,041.70 | 4,670.14 | 26.94313 |
| T192 | A | 42,237.37 | 3,519.78 | 20.30643 |
| T192 | B | 44,349.24 | 3,695.77 | 21.32175 |
| T192 | C | 46,566.71 | 3,880.56 | 22.38784 |
| T192 | D | 48,895.04 | 4,074.59 | 23.50723 |
| T192 | E | 51,339.79 | 4,278.32 | 24.68259 |
| T192 | F | 53,906.78 | 4,492.23 | 25.91672 |
| T192 | G | 56,602.12 | 4,716.84 | 27.21256 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T193 | A | 42,659.75 | 3,554.98 | 20.50949 |
| T193 | B | 44,792.74 | 3,732.73 | 21.53497 |
| T193 | C | 47,032.37 | 3,919.36 | 22.61172 |
| T193 | D | 49,383.99 | 4,115.33 | 23.74230 |
| T193 | E | 51,853.19 | 4,321.10 | 24.92942 |
| T193 | F | 54,445.85 | 4,537.15 | 26.17589 |
| T193 | G | 57,168.14 | 4,764.01 | 27.48468 |
| T194 | A | 43,086.35 | 3,590.53 | 20.71459 |
| T194 | B | 45,240.66 | 3,770.06 | 21.75032 |
| T194 | C | 47,502.70 | 3,958.56 | 22.83783 |
| T194 | D | 49,877.83 | 4,156.49 | 23.97973 |
| T194 | E | 52,371.72 | 4,364.31 | 25.17871 |
| T194 | F | 54,990.31 | 4,582.53 | 26.43765 |
| T194 | G | 57,739.82 | 4,811.65 | 27.75953 |
| T195 | A | 43,517.21 | 3,626.43 | 20.92174 |
| T195 | B | 45,693.07 | 3,807.76 | 21.96782 |
| T195 | C | 47,977.72 | 3,998.14 | 23.06621 |
| T195 | D | 50,376.61 | 4,198.05 | 24.21952 |
| T195 | E | 52,895.44 | 4,407.95 | 25.43050 |
| T195 | F | 55,540.21 | 4,628.35 | 26.70202 |
| T195 | G | 58,317.22 | 4,859.77 | 28.03713 |
| T196 | A | 43,952.38 | 3,662.70 | 21.13095 |
| T196 | B | 46,150.00 | 3,845.83 | 22.18750 |
| T196 | C | 48,457.50 | 4,038.12 | 23.29688 |
| T196 | D | 50,880.38 | 4,240.03 | 24.46172 |
| T196 | E | 53,424.39 | 4,452.03 | 25.68480 |
| T196 | F | 56,095.61 | 4,674.63 | 26.96904 |
| T196 | G | 58,900.39 | 4,908.37 | 28.31750 |
| T197 | A | 44,391.90 | 3,699.33 | 21.34226 |
| T197 | B | 46,611.50 | 3,884.29 | 22.40938 |
| T197 | C | 48,942.08 | 4,078.51 | 23.52984 |
| T197 | D | 51,389.18 | 4,282.43 | 24.70634 |
| T197 | E | 53,958.64 | 4,496.55 | 25.94165 |
| T197 | F | 56,656.57 | 4,721.38 | 27.23874 |
| T197 | G | 59,489.40 | 4,957.45 | 28.60067 |
| T198 | A | 44,835.82 | 3,736.32 | 21.55568 |
| T198 | B | 47,077.62 | 3,923.13 | 22.63347 |
| T198 | C | 49,431.50 | 4,119.29 | 23.76514 |
| T198 | D | 51,903.07 | 4,325.26 | 24.95340 |
| T198 | E | 54,498.22 | 4,541.52 | 26.20107 |
| T198 | F | 57,223.14 | 4,768.59 | 27.51112 |
| T198 | G | 60,084.29 | 5,007.02 | 28.88668 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T199 | A | 45,284.18 | 3,773.68 | 21.77124 |
| T199 | B | 47,548.39 | 3,962.37 | 22.85980 |
| T199 | C | 49,925.81 | 4,160.48 | 24.00279 |
| T199 | D | 52,422.10 | 4,368.51 | 25.20293 |
| T199 | E | 55,043.21 | 4,586.93 | 26.46308 |
| T199 | F | 57,795.37 | 4,816.28 | 27.78623 |
| T199 | G | 60,685.14 | 5,057.09 | 29.17555 |
| T200 | A | 45,737.02 | 3,811.42 | 21.98895 |
| T200 | B | 48,023.88 | 4,001.99 | 23.08840 |
| T200 | C | 50,425.07 | 4,202.09 | 24.24282 |
| T200 | D | 52,946.32 | 4,412.19 | 25.45496 |
| T200 | E | 55,593.64 | 4,632.80 | 26.72771 |
| T200 | F | 58,373.32 | 4,864.44 | 28.06410 |
| T200 | G | 61,291.99 | 5,107.67 | 29.46730 |
| T201 | A | 46,194.39 | 3,849.53 | 22.20884 |
| T201 | B | 48,504.11 | 4,042.01 | 23.31929 |
| T201 | C | 50,929.32 | 4,244.11 | 24.48525 |
| T201 | D | 53,475.79 | 4,456.32 | 25.70951 |
| T201 | E | 56,149.57 | 4,679.13 | 26.99499 |
| T201 | F | 58,957.05 | 4,913.09 | 28.34474 |
| T201 | G | 61,904.91 | 5,158.74 | 29.76197 |
| T202 | A | 46,656.34 | 3,888.03 | 22.43093 |
| T202 | B | 48,989.16 | 4,082.43 | 23.55248 |
| T202 | C | 51,438.61 | 4,286.55 | 24.73010 |
| T202 | D | 54,010.54 | 4,500.88 | 25.96661 |
| T202 | E | 56,711.07 | 4,725.92 | 27.26494 |
| T202 | F | 59,546.62 | 4,962.22 | 28.62818 |
| T202 | G | 62,523.96 | 5,210.33 | 30.05959 |
| T203 | A | 47,122.90 | 3,926.91 | 22.65524 |
| T203 | B | 49,479.05 | 4,123.25 | 23.78800 |
| T203 | C | 51,953.00 | 4,329.42 | 24.97740 |
| T203 | D | 54,550.65 | 4,545.89 | 26.22627 |
| T203 | E | 57,278.18 | 4,773.18 | 27.53759 |
| T203 | F | 60,142.09 | 5,011.84 | 28.91447 |
| T203 | G | 63,149.19 | 5,262.43 | 30.36019 |
| T204 | A | 47,594.13 | 3,966.18 | 22.88179 |
| T204 | B | 49,973.84 | 4,164.49 | 24.02588 |
| T204 | C | 52,472.53 | 4,372.71 | 25.22718 |
| T204 | D | 55,096.16 | 4,591.35 | 26.48854 |
| T204 | E | 57,850.96 | 4,820.91 | 27.81296 |
| T204 | F | 60,743.51 | 5,061.96 | 29.20361 |
| T204 | G | 63,780.69 | 5,315.06 | 30.66379 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T205 | A | 48,070.07 | 4,005.84 | 23.11061 |
| T205 | B | 50,473.58 | 4,206.13 | 24.26614 |
| T205 | C | 52,997.25 | 4,416.44 | 25.47945 |
| T205 | D | 55,647.12 | 4,637.26 | 26.75342 |
| T205 | E | 58,429.47 | 4,869.12 | 28.09109 |
| T205 | F | 61,350.95 | 5,112.58 | 29.49565 |
| T205 | G | 64,418.49 | 5,368.21 | 30.97043 |
| T206 | A | 48,550.77 | 4,045.90 | 23.34172 |
| T206 | B | 50,978.31 | 4,248.19 | 24.50880 |
| T206 | C | 53,527.23 | 4,460.60 | 25.73424 |
| T206 | D | 56,203.59 | 4,683.63 | 27.02096 |
| T206 | E | 59,013.77 | 4,917.81 | 28.37200 |
| T206 | F | 61,964.46 | 5,163.70 | 29.79060 |
| T206 | G | 65,062.68 | 5,421.89 | 31.28013 |
| T207 | A | 49,036.28 | 4,086.36 | 23.57513 |
| T207 | B | 51,488.09 | 4,290.67 | 24.75389 |
| T207 | C | 54,062.50 | 4,505.21 | 25.99159 |
| T207 | D | 56,765.62 | 4,730.47 | 27.29117 |
| T207 | E | 59,603.91 | 4,966.99 | 28.65572 |
| T207 | F | 62,584.10 | 5,215.34 | 30.08851 |
| T207 | G | 65,713.31 | 5,476.11 | 31.59294 |
| T208 | A | 49,526.64 | 4,127.22 | 23.81089 |
| T208 | B | 52,002.98 | 4,333.58 | 25.00143 |
| T208 | C | 54,603.12 | 4,550.26 | 26.25150 |
| T208 | D | 57,333.28 | 4,777.77 | 27.56408 |
| T208 | E | 60,199.94 | 5,016.66 | 28.94228 |
| T208 | F | 63,209.94 | 5,267.50 | 30.38939 |
| T208 | G | 66,370.44 | 5,530.87 | 31.90886 |
| T209 | A | 50,021.91 | 4,168.49 | 24.04899 |
| T209 | B | 52,523.00 | 4,376.92 | 25.25144 |
| T209 | C | 55,149.16 | 4,595.76 | 26.51402 |
| T209 | D | 57,906.61 | 4,825.55 | 27.83972 |
| T209 | E | 60,801.94 | 5,066.83 | 29.23170 |
| T209 | F | 63,842.04 | 5,320.17 | 30.69329 |
| T209 | G | 67,034.14 | 5,586.18 | 32.22795 |
| T210 | A | 50,522.13 | 4,210.18 | 24.28948 |
| T210 | B | 53,048.24 | 4,420.69 | 25.50396 |
| T210 | C | 55,700.65 | 4,641.72 | 26.77916 |
| T210 | D | 58,485.68 | 4,873.81 | 28.11811 |
| T210 | E | 61,409.96 | 5,117.50 | 29.52402 |
| T210 | F | 64,480.46 | 5,373.37 | 31.00022 |
| T210 | G | 67,704.48 | 5,642.04 | 32.55023 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T211 | A | $51,027.35$ | $4,252.28$ | 24.53238 |
| T211 | B | $53,578.72$ | $4,464.89$ | 25.75900 |
| T211 | C | $56,257.65$ | $4,688.14$ | 27.04695 |
| T211 | D | $59,070.54$ | $4,922.54$ | 28.39930 |
| T211 | E | $62,024.06$ | $5,168.67$ | 29.81926 |
| T211 | F | $65,125.27$ | $5,427.11$ | 31.31022 |
| T211 | G | $68,381.53$ | $5,698.46$ | 32.87574 |
|  |  |  |  |  |
| T212 | A | $51,537.62$ | $4,294.80$ | 24.77770 |
| T212 | B | $54,114.50$ | $4,509.54$ | 26.01659 |
| T212 | C | $56,820.23$ | $4,735.02$ | 27.31742 |
| T212 | D | $59,661.24$ | $4,971.77$ | 28.68329 |
| T212 | E | $62,644.30$ | $5,220.36$ | 30.11745 |
| T212 | F | $65,776.52$ | $5,481.38$ | 31.62333 |
| T212 | G | $69,065.34$ | $5,755.45$ | 33.20449 |
|  |  |  |  |  |
| T213 | A | $52,053.00$ | $4,337.75$ | 25.02548 |
| T213 | B | $54,655.65$ | $4,554.64$ | 26.27675 |
| T213 | C | $57,388.43$ | $4,782.37$ | 27.59059 |
| T213 | D | $60,257.85$ | $5,021.49$ | 28.97012 |
| T213 | E | $63,270.75$ | $5,272.56$ | 30.41863 |
| T213 | F | $66,434.28$ | $5,536.19$ | 31.93956 |
| T213 | G | $69,756.00$ | $5,813.00$ | 33.53654 |
| T214 | A | $52,573.53$ | $4,381.13$ | 25.27574 |
| T214 | B | $55,202.21$ | $4,600.18$ | 26.53952 |
| T214 | C | $57,962.32$ | $4,830.19$ | 27.86650 |
| T214 | D | $60,860.43$ | $5,071.70$ | 29.25982 |
| T214 | E | $63,903.45$ | $5,325.29$ | 30.72281 |
| T214 | F | $67,098.63$ | $5,591.55$ | 32.25896 |
| T214 | G | $70,453.56$ | $5,871.13$ | 33.87190 |
| T215 | A | $53,099.26$ | $4,424.94$ | 25.52849 |
| T215 | B | $55,754.23$ | $4,646.19$ | 26.80492 |
| T215 | C | $58,541.94$ | $4,878.49$ | 28.14516 |
| T215 | D | $61,469.04$ | $5,122.42$ | 29.55242 |
| T215 | E | $64,542.49$ | $5,378.54$ | 31.03004 |
| T215 | F | $67,769.61$ | $5,647.47$ | 32.58154 |
| T215 | G | $71,158.09$ | $5,929.84$ | 34.21062 |
| T216 | G | $71,869.67$ | $5,989.14$ | 34.55273 |
| T216 | A | $53,630.26$ | $4,469.19$ | 25.78378 |
| T216 | B | $56,311.77$ | $4,692.65$ | 27.07297 |
| T216 | C | $59,127.36$ | $4,927.28$ | 28.42661 |
| T216 | D | $62,083.73$ | $5,173.64$ | 29.84795 |
| T216 | $65,187.91$ | $5,432.33$ | 31.34034 |  |
| T2 | $68,447.31$ | $5,703.94$ | 32.90736 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T217 | A | 54,166.56 | 4,513.88 | 26.04162 |
| T217 | B | 56,874.89 | 4,739.57 | 27.34370 |
| T217 | C | 59,718.63 | 4,976.55 | 28.71088 |
| T217 | D | 62,704.56 | 5,225.38 | 30.14643 |
| T217 | E | 65,839.79 | 5,486.65 | 31.65375 |
| T217 | F | 69,131.78 | 5,760.98 | 33.23643 |
| T217 | G | 72,588.37 | 6,049.03 | 34.89826 |
| T218 | A | 54,708.23 | 4,559.02 | 26.30203 |
| T218 | B | 57,443.64 | 4,786.97 | 27.61713 |
| T218 | C | 60,315.82 | 5,026.32 | 28.99799 |
| T218 | D | 63,331.61 | 5,277.63 | 30.44789 |
| T218 | E | 66,498.19 | 5,541.52 | 31.97028 |
| T218 | F | 69,823.10 | 5,818.59 | 33.56880 |
| T218 | G | 73,314.25 | 6,109.52 | 35.24724 |
| T219 | A | 55,255.31 | 4,604.61 | 26.56505 |
| T219 | B | 58,018.07 | 4,834.84 | 27.89330 |
| T219 | C | 60,918.98 | 5,076.58 | 29.28797 |
| T219 | D | 63,964.93 | 5,330.41 | 30.75237 |
| T219 | E | 67,163.17 | 5,596.93 | 32.28999 |
| T219 | F | 70,521.33 | 5,876.78 | 33.90449 |
| T219 | G | 74,047.40 | 6,170.62 | 35.59971 |
| T220 | A | 55,807.86 | 4,650.65 | 26.83070 |
| T220 | B | 58,598.25 | 4,883.19 | 28.17224 |
| T220 | C | 61,528.17 | 5,127.35 | 29.58085 |
| T220 | D | 64,604.58 | 5,383.71 | 31.05989 |
| T220 | E | 67,834.80 | 5,652.90 | 32.61289 |
| T220 | F | 71,226.54 | 5,935.55 | 34.24353 |
| T220 | G | 74,787.87 | 6,232.32 | 35.95571 |
| T221 | A | 56,365.94 | 4,697.16 | 27.09901 |
| T221 | B | 59,184.24 | 4,932.02 | 28.45396 |
| T221 | C | 62,143.45 | 5,178.62 | 29.87666 |
| T221 | D | 65,250.62 | 5,437.55 | 31.37049 |
| T221 | E | 68,513.15 | 5,709.43 | 32.93902 |
| T221 | F | 71,938.81 | 5,994.90 | 34.58597 |
| T221 | G | 75,535.75 | 6,294.65 | 36.31526 |
| T222 | A | 56,929.60 | 4,744.13 | 27.37000 |
| T222 | B | 59,776.08 | 4,981.34 | 28.73850 |
| T222 | C | 62,764.88 | 5,230.41 | 30.17542 |
| T222 | D | 65,903.13 | 5,491.93 | 31.68420 |
| T222 | E | 69,198.28 | 5,766.52 | 33.26841 |
| T222 | F | 72,658.20 | 6,054.85 | 34.93183 |
| T222 | G | 76,291.11 | 6,357.59 | 36.67842 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T223 | A | $57,498.90$ | $4,791.57$ | 27.64370 |
| T223 | B | $60,373.84$ | $5,031.15$ | 29.02588 |
| T223 | C | $63,392.53$ | $5,282.71$ | 30.47718 |
| T223 | D | $66,562.16$ | $5,546.85$ | 32.00104 |
| T223 | E | $69,890.27$ | $5,824.19$ | 33.60109 |
| T223 | F | $73,384.78$ | $6,115.40$ | 35.28114 |
| T223 | G | $77,054.02$ | $6,421.17$ | 37.04520 |
|  |  |  |  |  |
| T224 | A | $58,073.88$ | $4,839.49$ | 27.92014 |
| T224 | B | $60,977.58$ | $5,081.46$ | 29.31614 |
| T224 | C | $64,026.46$ | $5,335.54$ | 30.78195 |
| T224 | D | $67,227.78$ | $5,602.31$ | 32.32105 |
| T224 | E | $70,589.17$ | $5,882.43$ | 33.93710 |
| T224 | F | $74,118.63$ | $6,176.55$ | 35.63396 |
| T224 | G | $77,824.56$ | $6,485.38$ | 37.41565 |
|  |  |  |  |  |
| T225 | A | $58,654.62$ | $4,887.89$ | 28.19934 |
| T225 | B | $61,587.35$ | $5,132.28$ | 29.60930 |
| T225 | C | $64,666.72$ | $5,388.89$ | 31.08977 |
| T225 | D | $67,900.06$ | $5,658.34$ | 32.64426 |
| T225 | E | $71,295.06$ | $5,941.25$ | 34.27647 |
| T225 | F | $74,859.81$ | $6,238.32$ | 35.99030 |
| T225 | G | $78,602.80$ | $6,550.23$ | 37.78981 |
| T226 | A | $59,241.17$ | $4,936.76$ | 28.48133 |
| T226 | B | $62,203.23$ | $5,183.60$ | 29.90540 |
| T226 | C | $65,313.39$ | $5,442.78$ | 31.40067 |
| T226 | D | $68,579.06$ | $5,714.92$ | 32.97070 |
| T226 | E | $72,008.01$ | $6,000.67$ | 34.61924 |
| T226 | F | $75,608.41$ | $6,300.70$ | 36.35020 |
| T226 | G | $79,388.83$ | $6,615.74$ | 38.16771 |
| T227 | A | $59,833.58$ | $4,986.13$ | 28.76614 |
| T227 | B | $62,825.26$ | $5,235.44$ | 30.20445 |
| T227 | C | $65,966.52$ | $5,497.21$ | 31.71467 |
| T227 | D | $69,264.85$ | $5,772.07$ | 33.30041 |
| T227 | E | $72,728.09$ | $6,060.67$ | 34.96543 |
| T227 | F | $76,364.50$ | $6,363.71$ | 36.71370 |
| T227 | G | $80,182.72$ | $6,681.89$ | 38.54938 |
| T228 | G | $80,984.55$ | $6,748.71$ | 38.93488 |
| T228 | A | $60,431.92$ | $5,035.99$ | 29.05381 |
| T228 | B | $63,453.51$ | $5,287.79$ | 30.50650 |
| T228 | C | $66,626.19$ | $5,552.18$ | 32.03182 |
| T228 | D | $69,957.50$ | $5,829.79$ | 33.63341 |
| T | $73,455.37$ | $6,121.28$ | 35.31508 |  |
| T28 | $77,128.14$ | $6,427.34$ | 37.08084 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T229 | A | 61,036.24 | 5,086.35 | 29.34434 |
| T229 | B | 64,088.05 | 5,340.67 | 30.81156 |
| T229 | C | 67,292.45 | 5,607.70 | 32.35214 |
| T229 | D | 70,657.07 | 5,888.09 | 33.96975 |
| T229 | E | 74,189.93 | 6,182.49 | 35.66823 |
| T229 | F | 77,899.42 | 6,491.62 | 37.45165 |
| T229 | G | 81,794.39 | 6,816.20 | 39.32423 |
| T230 | A | 61,646.60 | 5,137.22 | 29.63779 |
| T230 | B | 64,728.93 | 5,394.08 | 31.11968 |
| T230 | C | 67,965.37 | 5,663.78 | 32.67566 |
| T230 | D | 71,363.64 | 5,946.97 | 34.30944 |
| T230 | E | 74,931.83 | 6,244.32 | 36.02492 |
| T230 | F | 78,678.42 | 6,556.53 | 37.82616 |
| T230 | G | 82,612.34 | 6,884.36 | 39.71747 |
| T231 | A | 62,263.06 | 5,188.59 | 29.93417 |
| T231 | B | 65,376.22 | 5,448.02 | 31.43087 |
| T231 | C | 68,645.03 | 5,720.42 | 33.00242 |
| T231 | D | 72,077.28 | 6,006.44 | 34.65254 |
| T231 | E | 75,681.14 | 6,306.76 | 36.38517 |
| T231 | F | 79,465.20 | 6,622.10 | 38.20442 |
| T231 | G | 83,438.46 | 6,953.20 | 40.11464 |
| T232 | A | 62,885.69 | 5,240.47 | 30.23351 |
| T232 | B | 66,029.98 | 5,502.50 | 31.74518 |
| T232 | C | 69,331.48 | 5,777.62 | 33.33244 |
| T232 | D | 72,798.05 | 6,066.50 | 34.99906 |
| T232 | E | 76,437.95 | 6,369.83 | 36.74902 |
| T232 | F | 80,259.85 | 6,688.32 | 38.58647 |
| T232 | G | 84,272.85 | 7,022.74 | 40.51579 |
| T233 | A | 63,514.55 | 5,292.88 | 30.53584 |
| T233 | B | 66,690.28 | 5,557.52 | 32.06263 |
| T233 | C | 70,024.79 | 5,835.40 | 33.66577 |
| T233 | D | 73,526.03 | 6,127.17 | 35.34905 |
| T233 | E | 77,202.33 | 6,433.53 | 37.11651 |
| T233 | F | 81,062.45 | 6,755.20 | 38.97233 |
| T233 | G | 85,115.57 | 7,092.96 | 40.92095 |
| T234 | A | 64,149.70 | 5,345.81 | 30.84120 |
| T234 | B | 67,357.18 | 5,613.10 | 32.38326 |
| T234 | C | 70,725.04 | 5,893.75 | 34.00242 |
| T234 | D | 74,261.29 | 6,188.44 | 35.70254 |
| T234 | E | 77,974.36 | 6,497.86 | 37.48767 |
| T234 | F | 81,873.08 | 6,822.76 | 39.36206 |
| T234 | G | 85,966.73 | 7,163.89 | 41.33016 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T235 | A | $64,791.19$ | $5,399.27$ | 31.14961 |
| T235 | B | $68,030.75$ | $5,669.23$ | 32.70709 |
| T235 | C | $71,432.29$ | $5,952.69$ | 34.34245 |
| T235 | D | $75,003.91$ | $6,250.33$ | 36.05957 |
| T235 | E | $78,754.10$ | $6,562.84$ | 37.86255 |
| T235 | F | $82,691.81$ | $6,890.98$ | 39.75568 |
| T235 | G | $86,826.40$ | $7,235.53$ | 41.74346 |
| T236 | A | $65,439.11$ | $5,453.26$ | 31.46111 |
| T236 | B | $68,711.06$ | $5,725.92$ | 33.03416 |
| T236 | C | $72,146.61$ | $6,012.22$ | 34.68587 |
| T236 | D | $75,753.95$ | $6,312.83$ | 36.42017 |
| T236 | E | $79,541.64$ | $6,628.47$ | 38.24117 |
| T236 | F | $83,518.72$ | $6,959.89$ | 40.15323 |
| T236 | G | $87,694.66$ | $7,307.89$ | 42.16089 |
|  |  |  |  |  |
| T237 | A | $66,093.50$ | $5,507.79$ | 31.77572 |
| T237 | B | $69,398.17$ | $5,783.18$ | 33.36451 |
| T237 | C | $72,868.08$ | $6,072.34$ | 35.03273 |
| T237 | D | $76,511.48$ | $6,375.96$ | 36.78437 |
| T237 | E | $80,337.06$ | $6,694.75$ | 38.62359 |
| T237 | F | $84,353.91$ | $7,029.49$ | 40.55477 |
| T237 | G | $88,571.61$ | $7,380.97$ | 42.58250 |
| T238 | A | $66,754.43$ | $5,562.87$ | 32.09348 |
| T238 | B | $70,092.15$ | $5,841.01$ | 33.69815 |
| T238 | C | $73,596.76$ | $6,133.06$ | 35.38306 |
| T238 | D | $77,276.60$ | $6,439.72$ | 37.15221 |
| T238 | E | $81,140.43$ | $6,761.70$ | 39.00982 |
| T238 | F | $85,197.45$ | $7,099.79$ | 40.96031 |
| T238 | G | $89,457.32$ | $7,454.78$ | 43.00833 |
| T239 | A | $67,421.98$ | $5,618.50$ | 32.41441 |
| T239 | B | $70,793.08$ | $5,899.42$ | 34.03513 |
| T239 | C | $74,332.73$ | $6,194.39$ | 35.73689 |
| T239 | D | $78,049.37$ | $6,504.11$ | 37.52373 |
| T239 | E | $81,951.83$ | $6,829.32$ | 39.39992 |
| T239 | F | $86,049.43$ | $7,170.79$ | 41.36992 |
| T239 | G | $90,351.90$ | $7,529.32$ | 43.43841 |
| T240 |  |  |  |  |
| T240 | G | $68,096.20$ | $5,674.68$ | 32.73856 |
| T240 | B | $71,501.01$ | $5,958.42$ | 34.37548 |
| T240 | C | $75,076.06$ | $6,256.34$ | 36.09426 |
| T240 | D | $78,829.86$ | $6,569.15$ | 37.89897 |
| T240 | E | $82,771.35$ | $6,897.61$ | 39.79392 |
| G | $86,909.92$ | $7,242.49$ | 41.78362 |  |
| T21,255.42 | $7,604.62$ | 43.87280 |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T241 | A | 68,777.16 | 5,731.43 | 33.06594 |
| T241 | B | 72,216.02 | 6,018.00 | 34.71924 |
| T241 | C | 75,826.82 | 6,318.90 | 36.45520 |
| T241 | D | 79,618.16 | 6,634.85 | 38.27796 |
| T241 | E | 83,599.07 | 6,966.59 | 40.19186 |
| T241 | F | 87,779.02 | 7,314.92 | 42.20145 |
| T241 | G | 92,167.97 | 7,680.66 | 44.31152 |
| T242 | A | 69,464.93 | 5,788.74 | 33.39660 |
| T242 | B | 72,938.18 | 6,078.18 | 35.06643 |
| T242 | C | 76,585.09 | 6,382.09 | 36.81975 |
| T242 | D | 80,414.34 | 6,701.19 | 38.66074 |
| T242 | E | 84,435.06 | 7,036.25 | 40.59378 |
| T242 | F | 88,656.81 | 7,388.07 | 42.62347 |
| T242 | G | 93,089.65 | 7,757.47 | 44.75464 |
| T243 | A | 70,159.58 | 5,846.63 | 33.73057 |
| T243 | B | 73,667.56 | 6,138.96 | 35.41710 |
| T243 | C | 77,350.94 | 6,445.91 | 37.18795 |
| T243 | D | 81,218.48 | 6,768.21 | 39.04735 |
| T243 | E | 85,279.41 | 7,106.62 | 40.99971 |
| T243 | F | 89,543.38 | 7,461.95 | 43.04970 |
| T243 | G | 94,020.55 | 7,835.05 | 45.20219 |
| T244 | A | 70,861.17 | 5,905.10 | 34.06787 |
| T244 | B | 74,404.23 | 6,200.35 | 35.77127 |
| T244 | C | 78,124.45 | 6,510.37 | 37.55983 |
| T244 | D | 82,030.67 | 6,835.89 | 39.43782 |
| T244 | E | 86,132.20 | 7,177.68 | 41.40971 |
| T244 | F | 90,438.81 | 7,536.57 | 43.48020 |
| T244 | G | 94,960.75 | 7,913.40 | 45.65421 |
| T245 | A | 71,569.79 | 5,964.15 | 34.40855 |
| T245 | B | 75,148.28 | 6,262.36 | 36.12898 |
| T245 | C | 78,905.69 | 6,575.47 | 37.93543 |
| T245 | D | 82,850.97 | 6,904.25 | 39.83220 |
| T245 | E | 86,993.52 | 7,249.46 | 41.82381 |
| T245 | F | 91,343.20 | 7,611.93 | 43.91500 |
| T245 | G | 95,910.36 | 7,992.53 | 46.11075 |
| T246 | A | 72,285.48 | 6,023.79 | 34.75264 |
| T246 | B | 75,899.76 | 6,324.98 | 36.49027 |
| T246 | C | 79,694.75 | 6,641.23 | 38.31478 |
| T246 | D | 83,679.48 | 6,973.29 | 40.23052 |
| T246 | E | 87,863.46 | 7,321.95 | 42.24205 |
| T246 | F | 92,256.63 | 7,688.05 | 44.35415 |
| T246 | G | 96,869.46 | 8,072.46 | 46.57186 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T247 | A | $73,008.34$ | $6,084.03$ | 35.10016 |
| T247 | B | $76,658.76$ | $6,388.23$ | 36.85517 |
| T247 | C | $80,491.69$ | $6,707.64$ | 38.69793 |
| T247 | D | $84,516.28$ | $7,043.02$ | 40.63283 |
| T247 | E | $88,742.09$ | $7,395.17$ | 42.66447 |
| T247 | F | $93,179.20$ | $7,764.93$ | 44.79769 |
| T247 | G | $97,838.16$ | $8,153.18$ | 47.03758 |


| T248 | A | $73,738.42$ | $6,144.87$ | 35.45116 |
| :--- | :--- | ---: | ---: | ---: |
| T248 | B | $77,425.34$ | $6,452.11$ | 37.22372 |
| T248 | C | $81,296.61$ | $6,774.72$ | 39.08491 |
| T248 | D | $85,361.44$ | $7,113.45$ | 41.03915 |
| T248 | E | $89,629.51$ | $7,469.13$ | 43.09111 |
| T248 | F | $94,110.99$ | $7,842.58$ | 45.24567 |
| T248 | G | $98,816.54$ | $8,234.71$ | 47.50795 |
|  |  |  |  |  |
| T249 | A | $74,475.81$ | $6,206.32$ | 35.80568 |
| T249 | B | $78,199.60$ | $6,516.63$ | 37.59596 |
| T249 | C | $82,109.58$ | $6,842.46$ | 39.47576 |
| T249 | D | $86,215.06$ | $7,184.59$ | 41.44955 |
| T249 | E | $90,525.81$ | $7,543.82$ | 43.52202 |
| T249 | F | $95,052.10$ | $7,921.01$ | 45.69812 |
| T249 | G | $99,804.70$ | $8,317.06$ | 47.98303 |
|  |  |  |  |  |
| T250 | A | $75,220.57$ | $6,268.38$ | 36.16373 |
| T250 | B | $78,981.59$ | $6,581.80$ | 37.97192 |
| T250 | C | $82,930.67$ | $6,910.89$ | 39.87052 |
| T250 | D | $87,077.21$ | $7,256.43$ | 41.86404 |
| T250 | E | $91,431.07$ | $7,619.26$ | 43.95724 |
| T250 | F | $96,002.62$ | $8,000.22$ | 46.15511 |
| T250 | G | $100,802.75$ | $8,400.23$ | 48.46286 |
|  |  |  |  |  |
| T251 | A | $75,972.77$ | $6,331.06$ | 36.52537 |
| T251 | B | $79,771.41$ | $6,647.62$ | 38.35164 |
| T251 | C | $83,759.98$ | $6,980.00$ | 40.26922 |
| T251 | D | $87,947.98$ | $7,329.00$ | 42.28268 |
| T251 | E | $92,345.38$ | $7,695.45$ | 44.39682 |
| T251 | F | $96,962.65$ | $8,080.22$ | 46.61666 |
| T251 | G | $101,810.78$ | $8,484.23$ | 48.94749 |
|  |  |  |  |  |
| T252 | A | $76,732.50$ | $6,394.37$ | 36.89062 |
| T252 | B | $80,569.12$ | $6,714.09$ | 38.73516 |
| T252 | C | $84,597.58$ | $7,049.80$ | 40.67191 |
| T252 | D | $88,827.46$ | $7,402.29$ | 42.70551 |
| T252 | E | $93,268.83$ | $7,772.40$ | 44.84078 |
| T252 | F | $97,932.27$ | $8,161.02$ | 47.08282 |
| T252 | G | $102,828.89$ | $8,569.07$ | 49.43696 |
|  |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T253 | A | $77,499.82$ | $6,458.32$ | 37.25953 |
| T253 | B | $81,374.81$ | $6,781.23$ | 39.12251 |
| T253 | C | $85,443.56$ | $7,120.30$ | 41.07863 |
| T253 | D | $89,715.73$ | $7,476.31$ | 43.13256 |
| T253 | E | $94,201.52$ | $7,850.13$ | 45.28919 |
| T253 | F | $98,911.60$ | $8,242.63$ | 47.55365 |
| T253 | G | $103,857.18$ | $8,654.76$ | 49.93133 |
|  |  |  |  |  |
| T254 | A | $78,274.82$ | $6,522.90$ | 37.63213 |
| T254 | B | $82,188.56$ | $6,849.05$ | 39.51373 |
| T254 | C | $86,297.99$ | $7,191.50$ | 41.48942 |
| T254 | D | $90,612.89$ | $7,551.07$ | 43.56389 |
| T254 | E | $95,143.53$ | $7,928.63$ | 45.74208 |
| T254 | F | $99,900.71$ | $8,325.06$ | 48.02919 |
| T254 | G | $104,895.75$ | $8,741.31$ | 50.43065 |
|  |  |  |  |  |
| T255 | A | $79,057.57$ | $6,588.13$ | 38.00845 |
| T255 | B | $83,010.45$ | $6,917.54$ | 39.90887 |
| T255 | C | $87,160.97$ | $7,263.41$ | 41.90431 |
| T255 | D | $91,519.02$ | $7,626.58$ | 43.99953 |
| T255 | E | $96,094.97$ | $8,007.91$ | 46.19950 |
| T255 | F | $100,899.72$ | $8,408.31$ | 48.50948 |
| T255 | G | $105,944.70$ | $8,828.73$ | 50.93495 |
| T256 | A | $79,848.15$ | $6,654.01$ | 38.38853 |
| T256 | B | $83,840.55$ | $6,986.71$ | 40.30796 |
| T256 | C | $88,032.58$ | $7,336.05$ | 42.32336 |
| T256 | D | $92,434.21$ | $7,702.85$ | 44.43952 |
| T256 | E | $97,055.92$ | $8,087.99$ | 46.66150 |
| T256 | F | $101,908.72$ | $8,492.39$ | 48.99457 |
| T256 | G | $107,004.15$ | $8,917.01$ | 51.44430 |
| T257 | A | $80,646.63$ | $6,720.55$ | 38.77242 |
| T257 | B | $84,678.96$ | $7,056.58$ | 40.71104 |
| T257 | C | $88,912.91$ | $7,409.41$ | 42.74659 |
| T257 | D | $93,358.55$ | $7,779.88$ | 44.88392 |
| T257 | E | $98,026.48$ | $8,168.87$ | 47.12811 |
| T257 | F | $102,927.80$ | $8,577.32$ | 49.48452 |
| T257 | G | $108,074.19$ | $9,006.18$ | 51.95875 |
| T258 | G | $109,154.94$ | $9,096.24$ | 52.47833 |
| T258 | A | $81,453.09$ | $6,787.76$ | 39.16014 |
| T258 | B | $85,525.75$ | $7,127.15$ | 41.11815 |
| T258 | C | $89,802.04$ | $7,483.50$ | 43.17406 |
| T258 | D | $94,292.14$ | $7,857.68$ | 45.33276 |
| E | $99,006.74$ | $8,250.56$ | 47.59940 |  |
| F | $103,957.08$ | $8,663.09$ | 49.97937 |  |
| T258 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T259 | A | $82,267.62$ | $6,855.64$ | 39.55174 |
| T259 | B | $86,381.01$ | $7,198.42$ | 41.52933 |
| T259 | C | $90,700.06$ | $7,558.34$ | 43.60580 |
| T259 | D | $95,235.06$ | $7,936.25$ | 45.78609 |
| T259 | E | $99,996.81$ | $8,333.07$ | 48.07539 |
| T259 | F | $104,996.65$ | $8,749.72$ | 50.47916 |
| T259 | G | $110,246.48$ | $9,187.21$ | 53.00312 |
| T260 | A | $83,090.30$ | $6,924.19$ | 39.94726 |
| T260 | B | $87,244.82$ | $7,270.40$ | 41.94462 |
| T260 | C | $91,607.06$ | $7,633.92$ | 44.04185 |
| T260 | D | $96,187.41$ | $8,015.62$ | 46.24395 |
| T260 | E | $100,996.78$ | $8,416.40$ | 48.55614 |
| T260 | F | $106,046.62$ | $8,837.22$ | 50.98395 |
| T260 | G | $111,348.95$ | $9,279.08$ | 53.53315 |
| T261 | A | $83,921.20$ | $6,993.43$ | 40.34673 |
| T261 | B | $88,117.26$ | $7,343.11$ | 42.36407 |
| T261 | C | $92,523.13$ | $7,710.26$ | 44.48227 |
| T261 | D | $97,149.28$ | $8,095.77$ | 46.70639 |
| T261 | E | $102,006.75$ | $8,500.56$ | 49.04171 |
| T261 | F | $107,107.08$ | $8,925.59$ | 51.49379 |
| T261 | G | $112,462.44$ | $9,371.87$ | 54.06848 |
| T262 | A | $84,760.42$ | $7,063.37$ | 40.75020 |
| T262 | B | $88,998.44$ | $7,416.54$ | 42.78771 |
| T262 | C | $93,448.36$ | $7,787.36$ | 44.92710 |
| T262 | D | $98,120.78$ | $8,176.73$ | 47.17345 |
| T262 | E | $103,026.81$ | $8,585.57$ | 49.53212 |
| T262 | F | $108,178.16$ | $9,014.85$ | 52.00873 |
| T262 | G | $113,587.06$ | $9,465.59$ | 54.60917 |
| T263 | A | $85,608.02$ | $7,134.00$ | 41.15770 |
| T263 | B | $89,888.42$ | $7,490.70$ | 43.21559 |
| T263 | C | $94,382.84$ | $7,865.24$ | 45.37637 |
| T263 | D | $99,101.98$ | $8,258.50$ | 47.64518 |
| T263 | E | $104,057.08$ | $8,671.42$ | 50.02744 |
| T263 | F | $109,259.94$ | $9,104.99$ | 52.52882 |
| T263 | G | $114,722.93$ | $9,560.24$ | 55.15526 |
| T264 | G | $115,870.16$ | $9,655.85$ | 55.70681 |
| T264 | A | $86,464.10$ | $7,205.34$ | 41.56928 |
| T264 | B | $90,787.30$ | $7,565.61$ | 43.64774 |
| T264 | C | $95,326.67$ | $7,943.89$ | 45.83013 |
| T264 | D | $100,093.00$ | $8,341.08$ | 48.12164 |
| T264 | E | $105,097.65$ | $8,758.14$ | 50.52772 |
| T | $110,352.54$ | $9,196.04$ | 53.05410 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T265 | A | $87,328.74$ | $7,277.39$ | 41.98497 |
| T265 | B | $91,695.18$ | $7,641.26$ | 44.08422 |
| T265 | C | $96,279.94$ | $8,023.33$ | 46.28843 |
| T265 | D | $101,093.93$ | $8,424.49$ | 48.60285 |
| T265 | E | $106,148.63$ | $8,845.72$ | 51.03300 |
| T265 | F | $111,456.06$ | $9,288.00$ | 53.58465 |
| T265 | G | $117,028.86$ | $9,752.41$ | 56.26388 |
|  |  |  |  |  |
| T266 | A | $88,202.03$ | $7,350.17$ | 42.40482 |
| T266 | B | $92,612.13$ | $7,717.68$ | 44.52506 |
| T266 | C | $97,242.74$ | $8,103.56$ | 46.75132 |
| T266 | D | $102,104.87$ | $8,508.74$ | 49.08888 |
| T266 | E | $107,210.12$ | $8,934.18$ | 51.54333 |
| T266 | F | $112,570.62$ | $9,380.89$ | 54.12049 |
| T266 | G | $118,199.15$ | $9,849.93$ | 56.82652 |
|  |  |  |  |  |
| T267 | A | $89,084.05$ | $7,423.67$ | 42.82887 |
| T267 | B | $93,538.25$ | $7,794.85$ | 44.97031 |
| T267 | C | $98,215.16$ | $8,184.60$ | 47.21883 |
| T267 | D | $103,125.92$ | $8,593.83$ | 49.57977 |
| T267 | E | $108,282.22$ | $9,023.52$ | 52.05876 |
| T267 | F | $113,696.33$ | $9,474.69$ | 54.66170 |
| T267 | G | $119,381.14$ | $9,948.43$ | 57.39478 |
| T268 | A | $89,974.89$ | $7,497.91$ | 43.25716 |
| T268 | B | $94,473.63$ | $7,872.80$ | 45.42002 |
| T268 | C | $99,197.32$ | $8,266.44$ | 47.69102 |
| T268 | D | $104,157.18$ | $8,679.76$ | 50.07557 |
| T268 | E | $109,365.04$ | $9,113.75$ | 52.57935 |
| T268 | F | $114,833.29$ | $9,569.44$ | 55.20831 |
| T268 | G | $120,574.96$ | $10,047.91$ | 57.96873 |
| T269 | A | $90,874.64$ | $7,572.89$ | 43.68973 |
| T269 | B | $95,418.37$ | $7,951.53$ | 45.87422 |
| T269 | C | $100,189.29$ | $8,349.11$ | 48.16793 |
| T269 | D | $105,198.75$ | $8,766.56$ | 50.57632 |
| T269 | E | $110,458.69$ | $9,204.89$ | 53.10514 |
| T269 | F | $115,981.62$ | $9,665.14$ | 55.76040 |
| T269 | G | $121,780.71$ | $10,148.39$ | 58.54842 |
|  | G | $122,998.51$ | $10,249.88$ | 59.13390 |
| T270 | F | $111,563.28$ | $9,296.94$ | 53.63619 |
| T270 | A | $91,783.38$ | $7,648.62$ | 44.12663 |
| T270 | C | $101,191.18$ | $8,432.60$ | 48.64961 |
| T270 | D | $106,250.74$ | $8,854.23$ | 51.08209 |
| T270 | $117,141.44$ | $9,761.79$ | 56.31800 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T271 | A | $92,701.22$ | $7,725.10$ | 44.56789 |
| T271 | B | $97,336.28$ | $8,111.36$ | 46.79629 |
| T271 | C | $102,203.09$ | $8,516.92$ | 49.13610 |
| T271 | D | $107,313.25$ | $8,942.77$ | 51.59291 |
| T271 | E | $112,678.91$ | $9,389.91$ | 54.17255 |
| T271 | F | $118,312.86$ | $9,859.40$ | 56.88118 |
| T271 | G | $124,228.50$ | $10,352.37$ | 59.72524 |


| T272 | A | $93,628.23$ | $7,802.35$ | 45.01357 |
| :--- | :---: | ---: | ---: | ---: |
| T272 | B | $98,309.64$ | $8,192.47$ | 47.26425 |
| T272 | C | $103,225.12$ | $8,602.09$ | 49.62746 |
| T272 | D | $108,386.38$ | $9,032.20$ | 52.10884 |
| T272 | E | $113,805.70$ | $9,483.81$ | 54.71428 |
| T272 | F | $119,495.98$ | $9,958.00$ | 57.44999 |
| T272 | G | $125,470.78$ | $10,455.90$ | 60.32249 |
|  |  |  |  |  |
| T273 | A | $94,564.51$ | $7,880.38$ | 45.46371 |
| T273 | B | $99,292.74$ | $8,274.39$ | 47.73689 |
| T273 | C | $104,257.38$ | $8,688.11$ | 50.12374 |
| T273 | D | $109,470.24$ | $9,122.52$ | 52.62992 |
| T273 | E | $114,943.76$ | $9,578.65$ | 55.26142 |
| T273 | F | $120,690.94$ | $10,057.58$ | 58.02449 |
| T273 | G | $126,725.49$ | $10,560.46$ | 60.92572 |


| T274 | A | $95,510.16$ | $7,959.18$ | 45.91835 |
| :--- | :--- | ---: | ---: | ---: |
| T274 | B | $100,285.67$ | $8,357.14$ | 48.21426 |
| T274 | C | $105,299.95$ | $8,775.00$ | 50.62498 |
| T274 | D | $110,564.95$ | $9,213.75$ | 53.15622 |
| T274 | E | $116,093.19$ | $9,674.43$ | 55.81404 |
| T274 | F | $121,897.85$ | $10,158.15$ | 58.60474 |
| T274 | G | $127,992.75$ | $10,666.06$ | 61.53497 |
|  |  |  |  |  |
| T275 | A | $96,465.26$ | $8,038.77$ | 46.37753 |
| T275 | B | $101,288.52$ | $8,440.71$ | 48.69640 |
| T275 | C | $106,352.95$ | $8,862.75$ | 51.13123 |
| T275 | D | $111,670.60$ | $9,305.88$ | 53.68779 |
| T275 | E | $117,254.13$ | $9,771.18$ | 56.37218 |
| T275 | F | $123,116.83$ | $10,259.74$ | 59.19078 |
| T275 | G | $129,272.67$ | $10,772.72$ | 62.15032 |
|  |  |  |  |  |
| T276 | A | $97,429.91$ | $8,119.16$ | 46.84130 |
| T276 | B | $102,301.41$ | $8,525.12$ | 49.18337 |
| T276 | C | $107,416.48$ | $8,951.37$ | 51.64254 |
| T276 | D | $112,787.30$ | $9,398.94$ | 54.22466 |
| T276 | E | $118,426.67$ | $9,868.89$ | 56.93590 |
| T276 | F | $124,348.00$ | $10,362.33$ | 59.78269 |
| T276 | G | $130,565.40$ | $10,880.45$ | 62.77183 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T277 | A | 98,404.21 | 8,200.35 | 47.30972 |
| T277 | B | 103,324.42 | 8,610.37 | 49.67520 |
| T277 | C | 108,490.64 | 9,040.89 | 52.15896 |
| T277 | D | 113,915.17 | 9,492.93 | 54.76691 |
| T277 | E | 119,610.93 | 9,967.58 | 57.50526 |
| T277 | F | 125,591.48 | 10,465.96 | 60.38052 |
| T277 | G | 131,871.05 | 10,989.25 | 63.39955 |
| T278 | A | 99,388.25 | 8,282.35 | 47.78281 |
| T278 | B | 104,357.67 | 8,696.47 | 50.17195 |
| T278 | C | 109,575.55 | 9,131.30 | 52.68055 |
| T278 | D | 115,054.33 | 9,587.86 | 55.31458 |
| T278 | E | 120,807.04 | 10,067.25 | 58.08031 |
| T278 | F | 126,847.39 | 10,570.62 | 60.98432 |
| T278 | G | 133,189.76 | 11,099.15 | 64.03354 |
| T279 | A | 100,382.14 | 8,365.18 | 48.26064 |
| T279 | B | 105,401.24 | 8,783.44 | 50.67367 |
| T279 | C | 110,671.30 | 9,222.61 | 53.20736 |
| T279 | D | 116,204.87 | 9,683.74 | 55.86773 |
| T279 | E | 122,015.11 | 10,167.93 | 58.66111 |
| T279 | F | 128,115.87 | 10,676.32 | 61.59417 |
| T279 | G | 134,521.66 | 11,210.14 | 64.67388 |
| T280 | A | 101,385.96 | 8,448.83 | 48.74325 |
| T280 | B | 106,455.25 | 8,871.27 | 51.18041 |
| T280 | C | 111,778.02 | 9,314.83 | 53.73943 |
| T280 | D | 117,366.92 | 9,780.58 | 56.42640 |
| T280 | E | 123,235.26 | 10,269.61 | 59.24772 |
| T280 | F | 129,397.03 | 10,783.09 | 62.21011 |
| T280 | G | 135,866.88 | 11,322.24 | 65.32061 |
| T281 | A | 102,399.82 | 8,533.32 | 49.23068 |
| T281 | B | 107,519.81 | 8,959.98 | 51.69222 |
| T281 | C | 112,895.80 | 9,407.98 | 54.27683 |
| T281 | D | 118,540.59 | 9,878.38 | 56.99067 |
| T281 | E | 124,467.62 | 10,372.30 | 59.84020 |
| T281 | F | 130,691.00 | 10,890.92 | 62.83221 |
| T281 | G | 137,225.55 | 11,435.46 | 65.97382 |
| T282 | A | 103,423.81 | 8,618.65 | 49.72299 |
| T282 | B | 108,595.01 | 9,049.58 | 52.20914 |
| T282 | C | 114,024.76 | 9,502.06 | 54.81959 |
| T282 | D | 119,725.99 | 9,977.17 | 57.56057 |
| T282 | E | 125,712.29 | 10,476.02 | 60.43860 |
| T282 | F | 131,997.91 | 10,999.83 | 63.46053 |
| T282 | G | 138,597.80 | 11,549.82 | 66.63356 |

## Last Updated 7/1/23

Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T283 | A | 104,458.05 | 8,704.84 | 50.22022 |
| T283 | B | 109,680.96 | 9,140.08 | 52.73123 |
| T283 | C | 115,165.00 | 9,597.08 | 55.36779 |
| T283 | D | 120,923.25 | 10,076.94 | 58.13618 |
| T283 | E | 126,969.42 | 10,580.78 | 61.04299 |
| T283 | F | 133,317.89 | 11,109.82 | 64.09514 |
| T283 | G | 139,983.78 | 11,665.31 | 67.29989 |
| T284 | A | 105,502.63 | 8,791.89 | 50.72242 |
| T284 | B | 110,777.77 | 9,231.48 | 53.25854 |
| T284 | C | 116,316.65 | 9,693.05 | 55.92147 |
| T284 | D | 122,132.49 | 10,177.71 | 58.71754 |
| T284 | E | 128,239.11 | 10,686.59 | 61.65342 |
| T284 | F | 134,651.07 | 11,220.92 | 64.73609 |
| T284 | G | 141,383.62 | 11,781.97 | 67.97289 |
| T285 | A | 106,557.66 | 8,879.80 | 51.22964 |
| T285 | B | 111,885.54 | 9,323.80 | 53.79113 |
| T285 | C | 117,479.82 | 9,789.98 | 56.48068 |
| T285 | D | 123,353.81 | 10,279.48 | 59.30472 |
| T285 | E | 129,521.50 | 10,793.46 | 62.26995 |
| T285 | F | 135,997.58 | 11,333.13 | 65.38345 |
| T285 | G | 142,797.46 | 11,899.79 | 68.65262 |
| T286 | A | 107,623.24 | 8,968.60 | 51.74194 |
| T286 | B | 113,004.40 | 9,417.03 | 54.32904 |
| T286 | C | 118,654.62 | 9,887.88 | 57.04549 |
| T286 | D | 124,587.35 | 10,382.28 | 59.89776 |
| T286 | E | 130,816.72 | 10,901.39 | 62.89265 |
| T286 | F | 137,357.55 | 11,446.46 | 66.03728 |
| T286 | G | 144,225.43 | 12,018.79 | 69.33915 |
| T287 | A | 108,699.47 | 9,058.29 | 52.25936 |
| T287 | B | 114,134.44 | 9,511.20 | 54.87233 |
| T287 | C | 119,841.16 | 9,986.76 | 57.61594 |
| T287 | D | 125,833.22 | 10,486.10 | 60.49674 |
| T287 | E | 132,124.88 | 11,010.41 | 63.52158 |
| T287 | F | 138,731.13 | 11,560.93 | 66.69766 |
| T287 | G | 145,667.68 | 12,138.97 | 70.03254 |
| T288 | A | 109,786.46 | 9,148.87 | 52.78195 |
| T288 | B | 115,275.79 | 9,606.32 | 55.42105 |
| T288 | C | 121,039.58 | 10,086.63 | 58.19210 |
| T288 | D | 127,091.55 | 10,590.96 | 61.10171 |
| T288 | E | 133,446.13 | 11,120.51 | 64.15679 |
| T288 | F | 140,118.44 | 11,676.54 | 67.36463 |
| T288 | G | 147,124.36 | 12,260.36 | 70.73287 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T289 | A | 110,884.33 | 9,240.36 | 53.30977 |
| T289 | B | 116,428.54 | 9,702.38 | 55.97526 |
| T289 | C | 122,249.97 | 10,187.50 | 58.77402 |
| T289 | D | 128,362.47 | 10,696.87 | 61.71273 |
| T289 | E | 134,780.59 | 11,231.72 | 64.79836 |
| T289 | F | 141,519.62 | 11,793.30 | 68.03828 |
| T289 | G | 148,595.60 | 12,382.97 | 71.44019 |
| T290 | A | 111,993.17 | 9,332.76 | 53.84287 |
| T290 | B | 117,592.83 | 9,799.40 | 56.53501 |
| T290 | C | 123,472.47 | 10,289.37 | 59.36177 |
| T290 | D | 129,646.09 | 10,803.84 | 62.32985 |
| T290 | E | 136,128.40 | 11,344.03 | 65.44635 |
| T290 | F | 142,934.82 | 11,911.23 | 68.71866 |
| T290 | G | 150,081.56 | 12,506.80 | 72.15460 |
| T291 | A | 113,113.10 | 9,426.09 | 54.38130 |
| T291 | B | 118,768.76 | 9,897.40 | 57.10036 |
| T291 | C | 124,707.20 | 10,392.27 | 59.95538 |
| T291 | D | 130,942.56 | 10,911.88 | 62.95315 |
| T291 | E | 137,489.68 | 11,457.47 | 66.10081 |
| T291 | F | 144,364.17 | 12,030.35 | 69.40585 |
| T291 | G | 151,582.38 | 12,631.86 | 72.87614 |
| T292 | A | 114,244.23 | 9,520.35 | 54.92511 |
| T292 | B | 119,956.45 | 9,996.37 | 57.67137 |
| T292 | C | 125,954.27 | 10,496.19 | 60.55494 |
| T292 | D | 132,251.98 | 11,021.00 | 63.58268 |
| T292 | E | 138,864.58 | 11,572.05 | 66.76182 |
| T292 | F | 145,807.81 | 12,150.65 | 70.09991 |
| T292 | G | 153,098.20 | 12,758.18 | 73.60490 |
| T293 | A | 115,386.68 | 9,615.56 | 55.47436 |
| T293 | B | 121,156.01 | 10,096.33 | 58.24808 |
| T293 | C | 127,213.81 | 10,601.15 | 61.16049 |
| T293 | D | 133,574.50 | 11,131.21 | 64.21851 |
| T293 | E | 140,253.23 | 11,687.77 | 67.42944 |
| T293 | F | 147,265.89 | 12,272.16 | 70.80091 |
| T293 | G | 154,629.18 | 12,885.76 | 74.34095 |
| T294 | A | 116,540.54 | 9,711.71 | 56.02911 |
| T294 | B | 122,367.57 | 10,197.30 | 58.83056 |
| T294 | C | 128,485.95 | 10,707.16 | 61.77209 |
| T294 | D | 134,910.25 | 11,242.52 | 64.86070 |
| T294 | E | 141,655.76 | 11,804.65 | 68.10373 |
| T294 | F | 148,738.55 | 12,394.88 | 71.50892 |
| T294 | G | 156,175.47 | 13,014.62 | 75.08436 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T295 | A | 117,705.95 | 9,808.83 | 56.58940 |
| T295 | B | 123,591.25 | 10,299.27 | 59.41887 |
| T295 | C | 129,770.81 | 10,814.23 | 62.38981 |
| T295 | D | 136,259.35 | 11,354.95 | 65.50930 |
| T295 | E | 143,072.32 | 11,922.69 | 68.78477 |
| T295 | F | 150,225.93 | 12,518.83 | 72.22401 |
| T295 | G | 157,737.23 | 13,144.77 | 75.83521 |
| T296 | A | 118,883.01 | 9,906.92 | 57.15529 |
| T296 | B | 124,827.16 | 10,402.26 | 60.01306 |
| T296 | C | 131,068.52 | 10,922.38 | 63.01371 |
| T296 | D | 137,621.94 | 11,468.49 | 66.16440 |
| T296 | E | 144,503.04 | 12,041.92 | 69.47262 |
| T296 | F | 151,728.19 | 12,644.02 | 72.94625 |
| T296 | G | 159,314.60 | 13,276.22 | 76.59356 |
| T297 | A | 120,071.84 | 10,005.99 | 57.72685 |
| T297 | B | 126,075.43 | 10,506.29 | 60.61319 |
| T297 | C | 132,379.20 | 11,031.60 | 63.64385 |
| T297 | D | 138,998.16 | 11,583.18 | 66.82604 |
| T297 | E | 145,948.07 | 12,162.34 | 70.16734 |
| T297 | F | 153,245.47 | 12,770.46 | 73.67571 |
| T297 | G | 160,907.75 | 13,408.98 | 77.35949 |
| T298 | A | 121,272.56 | 10,106.05 | 58.30411 |
| T298 | B | 127,336.18 | 10,611.35 | 61.21932 |
| T298 | C | 133,702.99 | 11,141.92 | 64.28029 |
| T298 | D | 140,388.14 | 11,699.01 | 67.49430 |
| T298 | E | 147,407.55 | 12,283.96 | 70.86901 |
| T298 | F | 154,777.93 | 12,898.16 | 74.41247 |
| T298 | G | 162,516.82 | 13,543.07 | 78.13309 |
| T299 | A | 122,485.28 | 10,207.11 | 58.88715 |
| T299 | B | 128,609.55 | 10,717.46 | 61.83151 |
| T299 | C | 135,040.02 | 11,253.34 | 64.92309 |
| T299 | D | 141,792.02 | 11,816.00 | 68.16924 |
| T299 | E | 148,881.63 | 12,406.80 | 71.57770 |
| T299 | F | 156,325.71 | 13,027.14 | 75.15659 |
| T299 | G | 164,141.99 | 13,678.50 | 78.91442 |
| T300 | A | 123,710.13 | 10,309.18 | 59.47603 |
| T300 | B | 129,895.64 | 10,824.64 | 62.44983 |
| T300 | C | 136,390.42 | 11,365.87 | 65.57232 |
| T300 | D | 143,209.94 | 11,934.16 | 68.85094 |
| T300 | E | 150,370.44 | 12,530.87 | 72.29348 |
| T300 | F | 157,888.96 | 13,157.41 | 75.90816 |
| T300 | G | 165,783.41 | 13,815.28 | 79.70356 |

Last Updated 2/20/24 effective 7/1/23
Board of Supervisors

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | ---: | ---: | ---: | ---: |
| D900 | (Chairman) | A | $37,264.77$ | $3,105.40$ |
| 17.91575 |  |  |  |  |
| D900 | B | $39,068.00$ | $3,255.67$ | 18.78269 |
| D900 | C | $40,961.40$ | $3,413.45$ | 19.69298 |
| D900 | D | $42,949.47$ | $3,579.12$ | 20.64879 |
| D900 | E | $45,036.95$ | $3,753.08$ | 21.65238 |
| D900 | F | $47,228.80$ | $3,935.73$ | 22.70615 |
| D900 | G | $49,530.24$ | $4,127.52$ | 23.81261 |
|  |  |  |  |  |
| D901 | A | $36,064.77$ | $3,005.40$ | 17.33883 |
| D901 | B | $37,868.00$ | $3,155.67$ | 18.20577 |
| D901 | C | $39,761.40$ | $3,313.45$ | 19.11606 |
| D901 | D | $41,749.48$ | $3,479.12$ | 20.07186 |
| D901 | E | $43,836.95$ | $3,653.08$ | 21.07546 |
| D901 | F | $46,028.80$ | $3,835.73$ | 22.12923 |
| D901 | G | $48,330.24$ | $4,027.52$ | 23.23569 |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D020 | A | $74,557.35$ | $6,213.11$ | 35.84488 |
| D020 | B | $78,285.22$ | $6,523.77$ | 37.63712 |
| D020 | C | $82,199.48$ | $6,849.96$ | 39.51898 |
| D020 | D | $86,309.45$ | $7,192.45$ | 41.49493 |
| D020 | E | $90,624.93$ | $7,552.08$ | 43.56968 |
| D020 | F | $95,156.17$ | $7,929.68$ | 45.74816 |
| D020 | G | $99,913.98$ | $8,326.16$ | 48.03557 |
|  |  |  |  |  |
| D021 | A | $75,302.92$ | $6,275.24$ | 36.20333 |
| D021 | B | $79,068.07$ | $6,589.01$ | 38.01350 |
| D021 | C | $83,021.47$ | $6,918.46$ | 39.91417 |
| D021 | D | $87,172.55$ | $7,264.38$ | 41.90988 |
| D021 | E | $91,531.17$ | $7,627.60$ | 44.00537 |
| D021 | F | $96,107.73$ | $8,008.98$ | 46.20564 |
| D021 | G | $100,913.12$ | $8,409.43$ | 48.51592 |
|  |  |  |  |  |
| D022 | A | $76,055.95$ | $6,338.00$ | 36.56536 |
| D022 | B | $79,858.75$ | $6,654.90$ | 38.39363 |
| D022 | C | $83,851.69$ | $6,987.64$ | 40.31331 |
| D022 | D | $88,044.27$ | $7,337.02$ | 42.32898 |
| D022 | E | $92,446.49$ | $7,703.87$ | 44.44543 |
| D022 | F | $97,068.81$ | $8,089.07$ | 46.66770 |
| D022 | G | $101,922.25$ | $8,493.52$ | 49.00108 |
| D023 | A | $76,816.51$ | $6,401.38$ | 36.93102 |
| D023 | B | $80,657.34$ | $6,721.44$ | 38.77757 |
| D023 | C | $84,690.21$ | $7,057.52$ | 40.71644 |
| D023 | D | $88,924.72$ | $7,410.39$ | 42.75227 |
| D023 | E | $93,370.95$ | $7,780.91$ | 44.88988 |
| D023 | F | $98,039.50$ | $8,169.96$ | 47.13437 |
| D023 | G | $102,941.47$ | $8,578.46$ | 49.49109 |
| D024 | A | $77,584.68$ | $6,465.39$ | 37.30033 |
| D024 | B | $81,463.91$ | $6,788.66$ | 39.16534 |
| D024 | C | $85,537.11$ | $7,128.09$ | 41.12361 |
| D024 | D | $89,813.96$ | $7,484.50$ | 43.17979 |
| D024 | E | $94,304.66$ | $7,858.72$ | 45.33878 |
| D025 | G | $105,010.60$ | $8,750.88$ | 50.48586 |
| D024 | F | $99,019.89$ | $8,251.66$ | 47.60572 |
| D024 | G | $103,970.89$ | $8,664.24$ | 49.98600 |
| D025 | A | $78,360.52$ | $6,530.04$ | 37.67333 |
| D025 | B | $82,278.55$ | $6,856.55$ | 39.55700 |
| D025 | C | $86,392.48$ | $7,199.37$ | 41.53485 |
| D | $90,712.10$ | $7,559.34$ | 43.61159 |  |
| D025 | $95,247.71$ | $7,937.31$ | 45.79217 |  |
| D | $100,00.09$ | $8,334.17$ | 48.08178 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D026 | A | $79,144.13$ | $6,595.34$ | 38.05006 |
| D026 | B | $83,101.34$ | $6,925.11$ | 39.95257 |
| D026 | C | $87,256.40$ | $7,271.37$ | 41.95019 |
| D026 | D | $91,619.22$ | $7,634.94$ | 44.04770 |
| D026 | E | $96,200.18$ | $8,016.68$ | 46.25009 |
| D026 | F | $101,010.19$ | $8,417.52$ | 48.56259 |
| D026 | G | $106,060.70$ | $8,838.39$ | 50.99072 |
|  |  |  |  |  |
| D027 | A | $79,935.57$ | $6,661.30$ | 38.43056 |
| D027 | B | $83,932.35$ | $6,994.36$ | 40.35209 |
| D027 | C | $88,128.97$ | $7,344.08$ | 42.36970 |
| D027 | D | $92,535.42$ | $7,711.28$ | 44.48818 |
| D027 | E | $97,162.19$ | $8,096.85$ | 46.71259 |
| D027 | F | $102,020.30$ | $8,501.69$ | 49.04822 |
| D027 | G | $107,121.31$ | $8,926.78$ | 51.50063 |
|  |  |  |  |  |
| D028 | A | $80,734.93$ | $6,727.91$ | 38.81487 |
| D028 | B | $84,771.67$ | $7,064.31$ | 40.75561 |
| D028 | C | $89,010.26$ | $7,417.52$ | 42.79339 |
| D028 | D | $93,460.77$ | $7,788.40$ | 44.93306 |
| D028 | E | $98,133.81$ | $8,177.82$ | 47.17972 |
| D028 | F | $103,040.50$ | $8,586.71$ | 49.53870 |
| D028 | G | $108,192.52$ | $9,016.04$ | 52.01564 |
| D029 | A | $81,542.28$ | $6,795.19$ | 39.20302 |
| D029 | B | $85,619.39$ | $7,134.95$ | 41.16317 |
| D029 | C | $89,900.36$ | $7,491.70$ | 43.22133 |
| D029 | D | $94,395.38$ | $7,866.28$ | 45.38239 |
| D029 | E | $99,115.15$ | $8,259.60$ | 47.65151 |
| D029 | F | $104,070.90$ | $8,672.58$ | 50.03409 |
| D029 | G | $109,274.45$ | $9,106.20$ | 52.53579 |
| D030 | A | $82,357.70$ | $6,863.14$ | 39.59505 |
| D030 | B | $86,475.58$ | $7,206.30$ | 41.57480 |
| D030 | C | $90,799.36$ | $7,566.61$ | 43.65354 |
| D030 | D | $95,339.33$ | $7,944.94$ | 45.83622 |
| D030 | E | $100,106.30$ | $8,342.19$ | 48.12803 |
| D030 | F | $105,111.61$ | $8,759.30$ | 50.53443 |
| D031 | G | $111,470.87$ | $9,289.24$ | 53.59176 |
| D030 | G | $110,367.19$ | $9,197.27$ | 53.06115 |
| D031 |  |  |  |  |
| D031 | A | $83,181.28$ | $6,931.77$ | 39.99100 |
| D031 | B | $87,340.34$ | $7,278.36$ | 41.99055 |
| D031 | D | $91,707.36$ | $7,642.28$ | 44.09008 |
| D | $101,107.36$ | $8,425.61$ | 48.60931 |  |
| D03 | $106,162.73$ | $8,846.89$ | 51.03977 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D032 | A | 84,013.09 | 7,001.09 | 40.39091 |
| D032 | B | 88,213.74 | 7,351.15 | 42.41045 |
| D032 | C | 92,624.43 | 7,718.70 | 44.53098 |
| D032 | D | 97,255.65 | 8,104.64 | 46.75752 |
| D032 | E | 102,118.43 | 8,509.87 | 49.09540 |
| D032 | F | 107,224.36 | 8,935.36 | 51.55017 |
| D032 | G | 112,585.57 | 9,382.13 | 54.12768 |
| D033 | A | 84,853.22 | 7,071.10 | 40.79482 |
| D033 | B | 89,095.88 | 7,424.66 | 42.83456 |
| D033 | C | 93,550.67 | 7,795.89 | 44.97629 |
| D033 | D | 98,228.21 | 8,185.68 | 47.22510 |
| D033 | E | 103,139.62 | 8,594.97 | 49.58636 |
| D033 | F | 108,296.60 | 9,024.72 | 52.06567 |
| D033 | G | 113,711.43 | 9,475.95 | 54.66896 |
| D034 | A | 85,701.75 | 7,141.81 | 41.20277 |
| D034 | B | 89,986.84 | 7,498.90 | 43.26290 |
| D034 | C | 94,486.18 | 7,873.85 | 45.42605 |
| D034 | D | 99,210.49 | 8,267.54 | 47.69735 |
| D034 | E | 104,171.01 | 8,680.92 | 50.08222 |
| D034 | F | 109,379.57 | 9,114.96 | 52.58633 |
| D034 | G | 114,848.54 | 9,570.71 | 55.21565 |
| D035 | A | 86,558.77 | 7,213.23 | 41.61479 |
| D035 | B | 90,886.71 | 7,573.89 | 43.69553 |
| D035 | C | 95,431.04 | 7,952.59 | 45.88031 |
| D035 | D | 100,202.60 | 8,350.22 | 48.17432 |
| D035 | E | 105,212.72 | 8,767.73 | 50.58304 |
| D035 | F | 110,473.36 | 9,206.11 | 53.11219 |
| D035 | G | 115,997.03 | 9,666.42 | 55.76780 |
| D036 | A | 87,424.36 | 7,285.36 | 42.03094 |
| D036 | B | 91,795.57 | 7,649.63 | 44.13249 |
| D036 | C | 96,385.35 | 8,032.11 | 46.33911 |
| D036 | D | 101,204.62 | 8,433.72 | 48.65607 |
| D036 | E | 106,264.85 | 8,855.40 | 51.08887 |
| D036 | F | 111,578.09 | 9,298.17 | 53.64331 |
| D036 | G | 117,157.00 | 9,763.08 | 56.32548 |
| D037 | A | 88,298.60 | 7,358.22 | 42.45125 |
| D037 | B | 92,713.53 | 7,726.13 | 44.57381 |
| D037 | C | 97,349.21 | 8,112.43 | 46.80250 |
| D037 | D | 102,216.67 | 8,518.06 | 49.14263 |
| D037 | E | 107,327.50 | 8,943.96 | 51.59976 |
| D037 | F | 112,693.88 | 9,391.16 | 54.17975 |
| D037 | G | 118,328.57 | 9,860.71 | 56.88874 |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D038 | A | $89,181.59$ | $7,431.80$ | 42.87576 |
| D038 | B | $93,640.67$ | $7,803.39$ | 45.01955 |
| D038 | C | $98,322.70$ | $8,193.56$ | 47.27053 |
| D038 | D | $103,238.83$ | $8,603.24$ | 49.63405 |
| D038 | E | $108,400.78$ | $9,033.40$ | 52.11576 |
| D038 | F | $113,820.81$ | $9,485.07$ | 54.72155 |
| D038 | G | $119,511.86$ | $9,959.32$ | 57.45762 |
|  |  |  |  |  |
| D039 | A | $90,073.40$ | $7,506.12$ | 43.30452 |
| D039 | B | $94,577.07$ | $7,881.42$ | 45.46975 |
| D039 | C | $99,305.93$ | $8,275.49$ | 47.74323 |
| D039 | D | $104,271.22$ | $8,689.27$ | 50.13040 |
| D039 | E | $109,484.78$ | $9,123.73$ | 52.63692 |
| D039 | F | $114,959.02$ | $9,579.92$ | 55.26876 |
| D039 | G | $120,706.97$ | $10,058.91$ | 58.03220 |
|  |  |  |  |  |
| D040 | A | $90,974.14$ | $7,581.18$ | 43.73757 |
| D040 | B | $95,522.84$ | $7,960.24$ | 45.92444 |
| D040 | C | $100,298.99$ | $8,358.25$ | 48.22067 |
| D040 | D | $105,313.93$ | $8,776.16$ | 50.63170 |
| D040 | E | $110,579.63$ | $9,214.97$ | 53.16328 |
| D040 | F | $116,108.61$ | $9,675.72$ | 55.82145 |
| D040 | G | $121,914.04$ | $10,159.50$ | 58.61252 |
| D041 | A | $91,883.88$ | $7,656.99$ | 44.17494 |
| D041 | B | $96,478.07$ | $8,039.84$ | 46.38369 |
| D041 | C | $101,301.98$ | $8,441.83$ | 48.70287 |
| D041 | D | $106,367.07$ | $8,863.92$ | 51.13802 |
| D041 | E | $111,685.43$ | $9,307.12$ | 53.69492 |
| D041 | F | $117,269.70$ | $9,772.47$ | 56.37966 |
| D041 | G | $123,133.18$ | $10,261.10$ | 59.19865 |
| D042 | A | $92,802.72$ | $7,733.56$ | 44.61669 |
| D042 | B | $97,442.85$ | $8,120.24$ | 46.84753 |
| D042 | C | $102,314.99$ | $8,526.25$ | 49.18990 |
| D042 | D | $107,430.74$ | $8,952.56$ | 51.64940 |
| D042 | E | $112,802.28$ | $9,400.19$ | 54.23187 |
| D043 | G | $125,608.16$ | $10,467.35$ | 60.38854 |
| D042 | F | $118,442.40$ | $9,870.20$ | 56.94346 |
| D042 | G | $124,364.52$ | $10,363.71$ | 59.79063 |
| D043 | A | $93,730.74$ | $7,810.90$ | 45.06286 |
| D043 | B | $98,417.28$ | $8,201.44$ | 47.31600 |
| D043 | C | $103,338.14$ | $8,611.51$ | 49.68180 |
| D | $108,505.05$ | $9,042.09$ | 52.16589 |  |
| D043 | $113,930.30$ | $9,494.19$ | 54.77418 |  |
| D | $119,626.82$ | $9,968.90$ | 57.51289 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D044 | A | $94,668.05$ | $7,889.00$ | 45.51349 |
| D044 | B | $99,401.45$ | $8,283.45$ | 47.78916 |
| D044 | C | $104,371.53$ | $8,697.63$ | 50.17862 |
| D044 | D | $109,590.10$ | $9,132.51$ | 52.68755 |
| D044 | E | $115,069.61$ | $9,589.13$ | 55.32193 |
| D044 | F | $120,823.09$ | $10,068.59$ | 58.08802 |
| D044 | G | $126,864.24$ | $10,572.02$ | 60.99242 |
|  |  |  |  |  |
| D045 | A | $95,614.73$ | $7,967.89$ | 45.96862 |
| D045 | B | $100,395.47$ | $8,366.29$ | 48.26705 |
| D045 | C | $105,415.24$ | $8,784.60$ | 50.68040 |
| D045 | D | $110,686.00$ | $9,223.83$ | 53.21442 |
| D045 | E | $116,220.30$ | $9,685.03$ | 55.87515 |
| D045 | F | $122,031.32$ | $10,169.28$ | 58.66890 |
| D045 | G | $128,132.89$ | $10,677.74$ | 61.60235 |
|  |  |  |  |  |
| D046 | A | $96,570.88$ | $8,047.57$ | 46.42831 |
| D046 | B | $101,399.42$ | $8,449.95$ | 48.74972 |
| D046 | C | $106,469.39$ | $8,872.45$ | 51.18721 |
| D046 | D | $111,792.86$ | $9,316.07$ | 53.74657 |
| D046 | E | $117,382.51$ | $9,781.88$ | 56.43390 |
| D046 | F | $123,251.63$ | $10,270.97$ | 59.25559 |
| D046 | G | $129,414.21$ | $10,784.52$ | 62.21837 |
| D047 | A | $97,536.59$ | $8,128.05$ | 46.89259 |
| D047 | B | $102,413.42$ | $8,534.45$ | 49.23722 |
| D047 | C | $107,534.09$ | $8,961.17$ | 51.69908 |
| D047 | D | $112,910.79$ | $9,409.23$ | 54.28403 |
| D047 | E | $118,556.33$ | $9,879.69$ | 56.99824 |
| D047 | F | $124,484.15$ | $10,373.68$ | 59.84815 |
| D047 | G | $130,708.36$ | $10,892.36$ | 62.84056 |
| D048 | A | $98,511.95$ | $8,209.33$ | 47.36152 |
| D048 | B | $103,437.55$ | $8,619.80$ | 49.72959 |
| D048 | C | $108,609.43$ | $9,050.79$ | 52.21607 |
| D048 | D | $114,039.90$ | $9,503.32$ | 54.82688 |
| D048 | E | $119,741.90$ | $9,978.49$ | 57.56822 |
| D049 | G | $133,335.59$ | $11,111.30$ | 64.10365 |
| D048 | F | $125,728.99$ | $10,477.42$ | 60.44663 |
| D048 | G | $132,015.44$ | $11,001.29$ | 63.46896 |
| D049 | A | $99,497.07$ | $8,291.42$ | 47.83513 |
| D049 | B | $104,471.93$ | $8,705.99$ | 50.22689 |
| D049 | C | $109,695.52$ | $9,141.29$ | 52.73823 |
| D | $115,180.30$ | $9,598.36$ | 55.37514 |  |
| D049 | $120,939.31$ | $10,078.28$ | 58.14390 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D050 | A | $100,492.04$ | $8,374.34$ | 48.31348 |
| D050 | B | $105,516.65$ | $8,793.05$ | 50.72916 |
| D050 | C | $110,792.48$ | $9,232.71$ | 53.26561 |
| D050 | D | $116,332.10$ | $9,694.34$ | 55.92890 |
| D050 | E | $122,148.71$ | $10,179.06$ | 58.72534 |
| D050 | F | $128,256.14$ | $10,688.01$ | 61.66161 |
| D050 | G | $134,668.95$ | $11,222.41$ | 64.74469 |
|  |  |  |  |  |
| D051 | A | $101,496.96$ | $8,458.08$ | 48.79662 |
| D051 | B | $106,571.81$ | $8,880.98$ | 51.23645 |
| D051 | C | $111,900.40$ | $9,325.03$ | 53.79827 |
| D051 | D | $117,495.42$ | $9,791.29$ | 56.48818 |
| D051 | E | $123,370.19$ | $10,280.85$ | 59.31259 |
| D051 | F | $129,538.70$ | $10,794.89$ | 62.27822 |
| D051 | G | $136,015.64$ | $11,334.64$ | 65.39213 |
|  |  |  |  |  |
| D052 | A | $102,511.93$ | $8,542.66$ | 49.28458 |
| D052 | B | $107,637.53$ | $8,969.79$ | 51.74881 |
| D052 | C | $113,019.41$ | $9,418.28$ | 54.33625 |
| D052 | D | $118,670.38$ | $9,889.20$ | 57.05307 |
| D052 | E | $124,603.90$ | $10,383.66$ | 59.90572 |
| D052 | F | $130,834.09$ | $10,902.84$ | 62.90101 |
| D052 | G | $137,375.80$ | $11,447.98$ | 66.04606 |
| D053 | A | $103,537.05$ | $8,628.09$ | 49.77743 |
| D053 | B | $108,713.91$ | $9,059.49$ | 52.26630 |
| D053 | C | $114,149.60$ | $9,512.47$ | 54.87962 |
| D053 | D | $119,857.08$ | $9,988.09$ | 57.62360 |
| D053 | E | $125,849.94$ | $10,487.49$ | 60.50478 |
| D053 | F | $132,142.43$ | $11,011.87$ | 63.53002 |
| D053 | G | $138,749.55$ | $11,562.46$ | 66.70652 |
| D054 | A | $104,572.42$ | $8,714.37$ | 50.27520 |
| D054 | B | $109,801.05$ | $9,150.09$ | 52.78896 |
| D054 | C | $115,291.10$ | $9,607.59$ | 55.42841 |
| D054 | D | $121,055.65$ | $10,087.97$ | 58.19983 |
| D054 | E | $127,108.43$ | $10,592.37$ | 61.10982 |
| D054 | F | $133,463.86$ | $11,121.99$ | 64.16532 |
| D055 | G | $141,538.42$ | $11,794.87$ | 68.04732 |
| D054 | G | $140,137.05$ | $11,678.09$ | 67.37358 |
| D055 | A | $105,618.15$ | $8,801.51$ | 50.77796 |
| D055 | B | $110,899.06$ | $9,241.59$ | 53.31685 |
| D055 | C | $116,444.01$ | $9,703.67$ | 55.98270 |
| D | $122,266.21$ | $10,188.85$ | 58.78183 |  |
| D | $128,379.52$ | $10,698.29$ | 61.72092 |  |
| D055 | $134,98.50$ | $11,233.21$ | 64.80697 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D056 | A | $106,674.33$ | $8,889.53$ | 51.28574 |
| D056 | B | $112,008.05$ | $9,334.00$ | 53.85002 |
| D056 | C | $117,608.45$ | $9,800.70$ | 56.54252 |
| D056 | D | $123,488.87$ | $10,290.74$ | 59.36965 |
| D056 | E | $129,663.31$ | $10,805.28$ | 62.33813 |
| D056 | F | $136,146.48$ | $11,345.54$ | 65.45504 |
| D056 | G | $142,953.80$ | $11,912.82$ | 68.72779 |
|  |  |  |  |  |
| D057 | A | $107,741.07$ | $8,978.42$ | 51.79859 |
| D057 | B | $113,128.13$ | $9,427.34$ | 54.38852 |
| D057 | C | $118,784.53$ | $9,898.71$ | 57.10795 |
| D057 | D | $124,723.76$ | $10,393.65$ | 59.96335 |
| D057 | E | $130,959.95$ | $10,913.33$ | 62.96151 |
| D057 | F | $137,507.94$ | $11,459.00$ | 66.10959 |
| D057 | G | $144,383.34$ | $12,031.94$ | 69.41507 |
|  |  |  |  |  |
| D058 | A | $108,818.48$ | $9,068.21$ | 52.31658 |
| D058 | B | $114,259.41$ | $9,521.62$ | 54.93241 |
| D058 | C | $119,972.38$ | $9,997.70$ | 57.67903 |
| D058 | D | $125,971.00$ | $10,497.58$ | 60.56298 |
| D058 | E | $132,269.55$ | $11,022.46$ | 63.59113 |
| D058 | F | $138,883.02$ | $11,573.59$ | 66.77068 |
| D058 | G | $145,827.18$ | $12,152.26$ | 70.10922 |
| D059 | A | $109,906.67$ | $9,158.89$ | 52.83974 |
| D059 | B | $115,402.00$ | $9,616.83$ | 55.48173 |
| D059 | C | $121,172.10$ | $10,097.67$ | 58.25582 |
| D059 | D | $127,230.71$ | $10,602.56$ | 61.16861 |
| D059 | E | $133,592.24$ | $11,132.69$ | 64.22704 |
| D059 | F | $140,271.85$ | $11,689.32$ | 67.43839 |
| D059 | G | $147,285.45$ | $12,273.79$ | 70.81031 |
| D060 | A | $111,005.74$ | $9,250.48$ | 53.36814 |
| D060 | B | $116,556.02$ | $9,713.00$ | 56.03655 |
| D060 | C | $122,383.82$ | $10,198.65$ | 58.83838 |
| D060 | D | $128,503.01$ | $10,708.58$ | 61.78030 |
| D060 | E | $134,928.16$ | $11,244.01$ | 64.86931 |
| D0661 | G | $150,245.88$ | $12,520.49$ | 72.23360 |
| D060 | F | $141,674.57$ | $11,806.21$ | 68.11278 |
| D060 | G | $148,758.30$ | $12,396.52$ | 71.51841 |
| D061 | E | $136,277.45$ | $11,356.45$ | 65.51800 |
| D061 | A | $112,115.79$ | $9,342.98$ | 53.90182 |
| D061 | B | $117,721.58$ | $9,810.13$ | 56.59691 |
| D061 | D | $123,607.66$ | $10,300.64$ | 59.42676 |
| D061 | $129,788.04$ | $10,815.67$ | 62.39810 |  |
| D03 | $143,091.32$ | $11,924.28$ | 68.79390 |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D062 | A | $113,236.95$ | $9,436.41$ | 54.44084 |
| D062 | B | $118,898.80$ | $9,908.23$ | 57.16288 |
| D062 | C | $124,843.74$ | $10,403.64$ | 60.02103 |
| D062 | D | $131,085.92$ | $10,923.83$ | 63.02208 |
| D062 | E | $137,640.22$ | $11,470.02$ | 66.17318 |
| D062 | F | $144,522.23$ | $12,043.52$ | 69.48184 |
| D062 | G | $151,748.34$ | $12,645.70$ | 72.95593 |
|  |  |  |  |  |
| D063 | A | $114,369.32$ | $9,530.78$ | 54.98525 |
| D063 | B | $120,087.79$ | $10,007.32$ | 57.73451 |
| D063 | C | $126,092.18$ | $10,507.68$ | 60.62124 |
| D063 | D | $132,396.78$ | $11,033.07$ | 63.65230 |
| D063 | E | $139,016.62$ | $11,584.72$ | 66.83491 |
| D063 | F | $145,967.45$ | $12,163.95$ | 70.17666 |
| D063 | G | $153,265.83$ | $12,772.15$ | 73.68549 |
|  |  |  |  |  |
| D064 | A | $115,513.01$ | $9,626.08$ | 55.53510 |
| D064 | B | $121,288.66$ | $10,107.39$ | 58.31186 |
| D064 | C | $127,353.10$ | $10,612.76$ | 61.22745 |
| D064 | D | $133,720.75$ | $11,143.40$ | 64.28882 |
| D064 | E | $140,406.79$ | $11,700.57$ | 67.50326 |
| D064 | F | $147,427.13$ | $12,285.59$ | 70.87843 |
| D064 | G | $154,798.49$ | $12,899.87$ | 74.42235 |
| D065 | A | $116,668.14$ | $9,722.35$ | 56.09045 |
| D065 | B | $122,501.55$ | $10,208.46$ | 58.89498 |
| D065 | C | $128,626.63$ | $10,718.89$ | 61.83972 |
| D065 | D | $135,057.96$ | $11,254.83$ | 64.93171 |
| D065 | E | $141,810.86$ | $11,817.57$ | 68.17830 |
| D065 | F | $148,901.40$ | $12,408.45$ | 71.58721 |
| D065 | G | $156,346.47$ | $13,028.87$ | 75.16657 |
| D066 | A | $117,834.82$ | $9,819.57$ | 56.65136 |
| D066 | B | $123,726.57$ | $10,310.55$ | 59.48393 |
| D066 | C | $129,912.89$ | $10,826.07$ | 62.45812 |
| D066 | D | $136,408.54$ | $11,367.38$ | 65.58103 |
| D066 | E | $143,228.97$ | $11,935.75$ | 68.86008 |
| D066 | F | $150,390.41$ | $12,532.53$ | 72.30308 |
| D067 | G | $159,489.03$ | $13,290.75$ | 76.67742 |
| D066 | G | $157,909.93$ | $13,159.16$ | 75.91824 |
| D067 | A | $119,013.17$ | $9,917.76$ | 57.21787 |
| D067 | B | $124,963.83$ | $10,413.65$ | 60.07877 |
| D067 | C | $131,212.02$ | $10,934.34$ | 63.08270 |
| D | $137,772.62$ | $11,481.05$ | 66.23684 |  |
| D | $144,661.26$ | $12,055.10$ | 69.54868 |  |
| D067 | $151,89.32$ | $12,657.86$ | 73.02611 |  |
| D067 |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D068 | A | $120,203.30$ | $10,016.94$ | 57.79005 |
| D068 | B | $126,213.47$ | $10,517.79$ | 60.67955 |
| D068 | C | $132,524.14$ | $11,043.68$ | 63.71353 |
| D068 | D | $139,150.35$ | $11,595.86$ | 66.89921 |
| D068 | E | $146,107.87$ | $12,175.66$ | 70.24417 |
| D068 | F | $153,413.26$ | $12,784.44$ | 73.75638 |
| D068 | G | $161,083.92$ | $13,423.66$ | 77.44419 |
| D069 | A | $121,405.34$ | $10,117.11$ | 58.36795 |
| D069 | B | $127,475.60$ | $10,622.97$ | 61.28635 |
| D069 | C | $133,849.38$ | $11,154.12$ | 64.35067 |
| D069 | D | $140,541.85$ | $11,711.82$ | 67.56820 |
| D069 | E | $147,568.95$ | $12,297.41$ | 70.94661 |
| D069 | F | $154,947.39$ | $12,912.28$ | 74.49394 |
| D069 | G | $162,694.76$ | $13,557.90$ | 78.21864 |
|  |  |  |  |  |
| D070 | A | $122,619.39$ | $10,218.28$ | 58.95163 |
| D070 | B | $128,750.36$ | $10,729.20$ | 61.89921 |
| D070 | C | $135,187.88$ | $11,265.66$ | 64.99417 |
| D070 | D | $141,947.27$ | $11,828.94$ | 68.24388 |
| D070 | E | $149,044.64$ | $12,420.39$ | 71.65608 |
| D070 | F | $156,496.87$ | $13,041.41$ | 75.23888 |
| D070 | G | $164,321.71$ | $13,693.48$ | 79.00082 |
| D071 | A | $123,845.58$ | $10,320.47$ | 59.54115 |
| D071 | B | $130,037.86$ | $10,836.49$ | 62.51820 |
| D071 | C | $136,539.76$ | $11,378.31$ | 65.64411 |
| D071 | D | $143,366.75$ | $11,947.23$ | 68.92632 |
| D071 | E | $150,535.08$ | $12,544.59$ | 72.37264 |
| D071 | F | $158,061.84$ | $13,171.82$ | 75.99127 |
| D071 | G | $165,964.93$ | $13,830.41$ | 79.79083 |
| D072 | A | $125,084.04$ | $10,423.67$ | 60.13656 |
| D072 | B | $131,338.24$ | $10,944.85$ | 63.14339 |
| D072 | C | $137,905.15$ | $11,492.10$ | 66.30056 |
| D072 | D | $144,800.41$ | $12,066.70$ | 69.61558 |
| D072 | E | $152,040.43$ | $12,670.04$ | 73.09636 |
| D0772 | F | $159,642.46$ | $13,303.54$ | 76.75118 |
| D073 | G | $169,300.82$ | $14,108.40$ | 81.39463 |
| D072 | G | $167,624.58$ | $13,968.71$ | 80.58874 |
| D073 | A | $126,334.88$ | $10,527.91$ | 60.73792 |
| D073 | B | $132,651.63$ | $11,054.30$ | 63.77482 |
| D073 | C | $139,284.21$ | $11,607.02$ | 66.96356 |
| D | $146,248.42$ | $12,187.37$ | 70.31174 |  |
| D073 | $153,560.84$ | $12,796.74$ | 73.82733 |  |
| D | $161,238.88$ | $13,436.57$ | 77.51869 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D074 | A | $127,598.23$ | $10,633.19$ | 61.34530 |
| D074 | B | $133,978.14$ | $11,164.84$ | 64.41257 |
| D074 | C | $140,677.05$ | $11,723.09$ | 67.63320 |
| D074 | D | $147,710.90$ | $12,309.24$ | 71.01486 |
| D074 | E | $155,096.45$ | $12,924.70$ | 74.56560 |
| D074 | F | $162,851.27$ | $13,570.94$ | 78.29388 |
| D074 | G | $170,993.83$ | $14,249.49$ | 82.20857 |
|  |  |  |  |  |
| D075 | A | $128,874.21$ | $10,739.52$ | 61.95876 |
| D075 | B | $135,317.92$ | $11,276.49$ | 65.05669 |
| D075 | C | $142,083.82$ | $11,840.32$ | 68.30953 |
| D075 | D | $149,188.01$ | $12,432.33$ | 71.72500 |
| D075 | E | $156,647.41$ | $13,053.95$ | 75.31126 |
| D075 | F | $164,479.78$ | $13,706.65$ | 79.07682 |
| D075 | G | $172,703.77$ | $14,391.98$ | 83.03066 |
|  |  |  |  |  |
| D076 | A | $130,162.95$ | $10,846.91$ | 62.57834 |
| D076 | B | $136,671.10$ | $11,389.26$ | 65.70726 |
| D076 | C | $143,504.66$ | $11,958.72$ | 68.99262 |
| D076 | D | $150,679.89$ | $12,556.66$ | 72.44225 |
| D076 | E | $158,213.88$ | $13,184.49$ | 76.06437 |
| D076 | F | $166,124.58$ | $13,843.71$ | 79.86759 |
| D076 | G | $174,430.81$ | $14,535.90$ | 83.86097 |
| D077 | A | $131,464.58$ | $10,955.38$ | 63.20413 |
| D077 | B | $138,037.81$ | $11,503.15$ | 66.36433 |
| D077 | C | $144,939.70$ | $12,078.31$ | 69.68255 |
| D0777 | D | $152,186.69$ | $12,682.22$ | 73.16668 |
| D077 | E | $159,796.02$ | $13,316.34$ | 76.82501 |
| D077 | F | $167,785.82$ | $13,982.15$ | 80.66626 |
| D077 | G | $176,175.12$ | $14,681.26$ | 84.69957 |
| D078 | A | $132,779.23$ | $11,064.94$ | 63.83617 |
| D078 | B | $139,418.19$ | $11,618.18$ | 67.02798 |
| D078 | C | $146,389.10$ | $12,199.09$ | 70.37938 |
| D078 | D | $153,708.56$ | $12,809.05$ | 73.89834 |
| D078 | E | $161,393.98$ | $13,449.50$ | 77.59326 |
| D078 | F | $169,463.68$ | $14,121.97$ | 81.47292 |
| D079 | G | $179,716.24$ | $14,976.35$ | 86.40204 |
| D078 | G | $177,936.87$ | $14,828.07$ | 85.54657 |
| D079 | A | $134,107.02$ | $11,175.58$ | 64.47453 |
| D079 | B | $140,812.37$ | $11,734.36$ | 67.69826 |
| D079 | C | $147,852.99$ | $12,321.08$ | 71.08317 |
| D | $155,245.64$ | $12,937.14$ | 74.63733 |  |
| D | $163,007.92$ | $13,583.99$ | 78.36919 |  |
| D079 | $171,158.32$ | $14,263.19$ | 82.28765 |  |
| D |  |  |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D080 | A | 135,448.09 | 11,287.34 | 65.11928 |
| D080 | B | 142,220.50 | 11,851.71 | 68.37524 |
| D080 | C | 149,331.52 | 12,444.29 | 71.79400 |
| D080 | D | 156,798.10 | 13,066.51 | 75.38370 |
| D080 | E | 164,638.00 | 13,719.83 | 79.15289 |
| D080 | F | 172,869.90 | 14,405.82 | 83.11053 |
| D080 | G | 181,513.40 | 15,126.12 | 87.26606 |
| D081 | A | 136,802.57 | 11,400.21 | 65.77047 |
| D081 | B | 143,642.70 | 11,970.22 | 69.05899 |
| D081 | C | 150,824.84 | 12,568.74 | 72.51194 |
| D081 | D | 158,366.08 | 13,197.17 | 76.13754 |
| D081 | E | 166,284.38 | 13,857.03 | 79.94441 |
| D081 | F | 174,598.60 | 14,549.88 | 83.94164 |
| D081 | G | 183,328.53 | 15,277.38 | 88.13872 |
| D082 | A | 138,170.60 | 11,514.22 | 66.42817 |
| D082 | B | 145,079.13 | 12,089.93 | 69.74958 |
| D082 | C | 152,333.09 | 12,694.42 | 73.23706 |
| D082 | D | 159,949.74 | 13,329.14 | 76.89891 |
| D082 | E | 167,947.23 | 13,995.60 | 80.74386 |
| D082 | F | 176,344.59 | 14,695.38 | 84.78105 |
| D082 | G | 185,161.82 | 15,430.15 | 89.02010 |
| D083 | A | 139,552.30 | 11,629.36 | 67.09245 |
| D083 | B | 146,529.92 | 12,210.83 | 70.44708 |
| D083 | C | 153,856.42 | 12,821.37 | 73.96943 |
| D083 | D | 161,549.24 | 13,462.44 | 77.66790 |
| D083 | E | 169,626.70 | 14,135.56 | 81.55130 |
| D083 | F | 178,108.03 | 14,842.34 | 85.62886 |
| D083 | G | 187,013.44 | 15,584.45 | 89.91031 |
| D084 | A | 140,947.83 | 11,745.65 | 67.76338 |
| D084 | B | 147,995.22 | 12,332.93 | 71.15155 |
| D084 | C | 155,394.98 | 12,949.58 | 74.70913 |
| D084 | D | 163,164.73 | 13,597.06 | 78.44458 |
| D084 | E | 171,322.97 | 14,276.91 | 82.36681 |
| D084 | F | 179,889.11 | 14,990.76 | 86.48515 |
| D084 | G | 188,883.57 | 15,740.30 | 90.80941 |
| D085 | A | 142,357.31 | 11,863.11 | 68.44101 |
| D085 | B | 149,475.17 | 12,456.26 | 71.86306 |
| D085 | C | 156,948.93 | 13,079.08 | 75.45622 |
| D085 | D | 164,796.38 | 13,733.03 | 79.22903 |
| D085 | E | 173,036.20 | 14,419.68 | 83.19048 |
| D085 | F | 181,688.01 | 15,140.67 | 87.35000 |
| D085 | G | 190,772.41 | 15,897.70 | 91.71750 |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D086 | A | $143,780.88$ | $11,981.74$ | 69.12542 |
| D086 | B | $150,969.92$ | $12,580.83$ | 72.58169 |
| D086 | C | $158,518.42$ | $13,209.87$ | 76.21078 |
| D086 | D | $166,444.34$ | $13,870.36$ | 80.02132 |
| D086 | E | $174,766.56$ | $14,563.88$ | 84.02238 |
| D086 | F | $183,504.89$ | $15,292.07$ | 88.22350 |
| D086 | G | $192,680.13$ | $16,056.68$ | 92.63468 |
|  |  |  |  |  |
| D087 | A | $145,218.69$ | $12,101.56$ | 69.81668 |
| D087 | B | $152,479.62$ | $12,706.63$ | 73.30751 |
| D087 | C | $160,103.60$ | $13,341.97$ | 76.97289 |
| D087 | D | $168,108.78$ | $14,009.07$ | 80.82153 |
| D087 | E | $176,514.22$ | $14,709.52$ | 84.86261 |
| D087 | F | $185,339.93$ | $15,444.99$ | 89.10574 |
| D087 | G | $194,606.93$ | $16,217.24$ | 93.56102 |
|  |  |  |  |  |
| D088 | A | $146,670.88$ | $12,222.57$ | 70.51484 |
| D088 | B | $154,004.42$ | $12,833.70$ | 74.04059 |
| D088 | C | $161,704.64$ | $13,475.39$ | 77.74262 |
| D088 | D | $169,789.87$ | $14,149.16$ | 81.62975 |
| D088 | E | $178,279.37$ | $14,856.61$ | 85.71123 |
| D088 | F | $187,193.33$ | $15,599.44$ | 89.99679 |
| D088 | G | $196,553.00$ | $16,379.42$ | 94.49663 |
|  |  |  |  |  |
| D089 | A | $148,137.58$ | $12,344.80$ | 71.21999 |
| D089 | B | $155,544.46$ | $12,962.04$ | 74.78099 |
| D089 | C | $163,321.69$ | $13,610.14$ | 78.52004 |
| D089 | D | $171,487.77$ | $14,290.65$ | 82.44604 |
| D089 | E | $180,062.16$ | $15,005.18$ | 86.56835 |
| D089 | F | $189,065.27$ | $15,755.44$ | 90.89676 |
| D089 | G | $198,518.53$ | $16,543.21$ | 95.44160 |
| D090 | A | $149,618.96$ | $12,468.25$ | 71.93219 |
| D090 | B | $157,099.91$ | $13,091.66$ | 75.52880 |
| D090 | C | $164,954.90$ | $13,746.24$ | 79.30524 |
| D090 | D | $173,202.65$ | $14,433.55$ | 83.27050 |
| D090 | E | $181,862.78$ | $15,155.23$ | 87.43403 |
| D090 | F | $190,955.92$ | $15,912.99$ | 91.80573 |
| D091 | G | $192,865.48$ | $16,072.12$ | 92.72379 |
| D090 | G | $200,503.72$ | $16,708.64$ | 96.39602 |
| D091 | A | $151,115.15$ | $12,592.93$ | 72.65151 |
| D091 | B | $158,670.91$ | $13,222.58$ | 76.28409 |
| D091 | C | $166,604.45$ | $13,883.70$ | 80.09829 |
| D | $174,934.67$ | $14,577.89$ | 84.10321 |  |
| D091 | $183,681.41$ | $15,306.78$ | 88.30837 |  |
| D093 | $16,875.73$ | 97.35998 |  |  |
| D |  |  |  |  |
| D |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D092 | A | $152,626.30$ | $12,718.86$ | 73.37803 |
| D092 | B | $160,257.62$ | $13,354.80$ | 77.04693 |
| D092 | C | $168,270.50$ | $14,022.54$ | 80.89928 |
| D092 | D | $176,684.02$ | $14,723.67$ | 84.94424 |
| D092 | E | $185,518.22$ | $15,459.85$ | 89.19145 |
| D092 | F | $194,794.13$ | $16,232.84$ | 93.65103 |
| D092 | G | $204,533.84$ | $17,044.49$ | 98.33358 |
|  |  |  |  |  |
| D093 | A | $154,152.56$ | $12,846.05$ | 74.11181 |
| D093 | B | $161,860.19$ | $13,488.35$ | 77.81740 |
| D093 | C | $169,953.20$ | $14,162.77$ | 81.70827 |
| D093 | D | $178,450.86$ | $14,870.90$ | 85.79368 |
| D093 | E | $187,373.40$ | $15,614.45$ | 90.08337 |
| D093 | F | $196,742.07$ | $16,395.17$ | 94.58754 |
| D093 | G | $206,579.18$ | $17,214.93$ | 99.31691 |
|  |  |  |  |  |
| D094 | A | $155,694.09$ | $12,974.51$ | 74.85293 |
| D094 | B | $163,478.79$ | $13,623.23$ | 78.59557 |
| D094 | C | $171,652.73$ | $14,304.39$ | 82.52535 |
| D094 | D | $180,235.37$ | $15,019.61$ | 86.65162 |
| D094 | E | $189,247.14$ | $15,770.59$ | 90.98420 |
| D094 | F | $198,709.50$ | $16,559.12$ | 95.53341 |
| D094 | G | $208,644.97$ | $17,387.08$ | 100.31008 |
| D095 | A | $157,251.03$ | $13,104.25$ | 75.60146 |
| D095 | B | $165,113.58$ | $13,759.46$ | 79.38153 |
| D095 | C | $173,369.26$ | $14,447.44$ | 83.35061 |
| D095 | D | $182,037.72$ | $15,169.81$ | 87.51814 |
| D095 | E | $191,139.61$ | $15,928.30$ | 91.89404 |
| D095 | F | $200,696.59$ | $16,724.72$ | 96.48875 |
| D095 | G | $210,731.42$ | $17,560.95$ | 101.31318 |
| D096 | A | $158,823.54$ | $13,235.29$ | 76.35747 |
| D096 | B | $166,764.72$ | $13,897.06$ | 80.17534 |
| D096 | C | $175,102.95$ | $14,591.91$ | 84.18411 |
| D096 | D | $183,858.10$ | $15,321.51$ | 88.39332 |
| D096 | E | $193,051.01$ | $16,087.58$ | 92.81298 |
| D097 | G | $214,967.12$ | $17,913.93$ | 103.34958 |
| D096 | G | $202,703.56$ | $16,891.96$ | 97.45363 |
|  |  | $212,838.73$ | $17,736.56$ | 102.32631 |
| D097 | A | $160,411.78$ | $13,367.65$ | 77.12105 |
| D097 | B | $168,432.36$ | $14,036.03$ | 80.97710 |
| D097 | C | $176,853.98$ | $14,737.83$ | 85.02595 |
| D | $185,696.68$ | $15,474.72$ | 89.27725 |  |
| D097 | $194,981.52$ | $16,248.46$ | 93.74111 |  |
| D04, |  |  |  |  |
| D093 |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D098 | A | $162,015.89$ | $13,501.32$ | 77.89226 |
| D098 | B | $170,116.69$ | $14,176.39$ | 81.78687 |
| D098 | C | $178,622.52$ | $14,885.21$ | 85.87621 |
| D098 | D | $187,553.65$ | $15,629.47$ | 90.17002 |
| D098 | E | $196,931.33$ | $16,410.94$ | 94.67852 |
| D098 | F | $206,777.90$ | $17,231.49$ | 99.41245 |
| D098 | G | $217,116.79$ | $18,093.07$ | 104.38307 |


| D099 | A | $163,636.05$ | $13,636.34$ | 78.67118 |
| :--- | :--- | ---: | ---: | ---: |
| D099 | B | $171,817.86$ | $14,318.15$ | 82.60474 |
| D099 | C | $180,408.75$ | $15,034.06$ | 86.73498 |
| D099 | D | $189,429.19$ | $15,785.77$ | 91.07172 |
| D099 | E | $198,900.64$ | $16,575.05$ | 95.62531 |
| D099 | F | $208,845.68$ | $17,403.81$ | 100.40658 |
| D099 | G | $219,287.96$ | $18,274.00$ | 105.42690 |


| D100 | A | $165,272.41$ | $13,772.70$ | 79.45789 |
| :--- | :--- | ---: | ---: | ---: |
| D100 | B | $173,536.03$ | $14,461.34$ | 83.43079 |
| D100 | C | $182,212.84$ | $15,184.40$ | 87.60232 |
| D100 | D | $191,323.48$ | $15,943.62$ | 91.98244 |
| D100 | E | $200,889.65$ | $16,740.80$ | 96.58156 |
| D100 | F | $210,934.13$ | $17,577.84$ | 101.41064 |
| D100 | G | $221,480.84$ | $18,456.74$ | 106.48117 |


| D101 | A | $166,925.14$ | $13,910.43$ | 80.25247 |
| :--- | :--- | ---: | ---: | ---: |
| D101 | B | $175,271.39$ | $14,605.95$ | 84.26509 |
| D101 | C | $184,034.96$ | $15,336.25$ | 88.47835 |
| D101 | D | $193,236.71$ | $16,103.06$ | 92.90227 |
| D101 | E | $202,898.55$ | $16,908.21$ | 97.54738 |
| D101 | F | $213,043.48$ | $17,753.62$ | 102.42475 |
| D101 | G | $223,695.65$ | $18,641.30$ | 107.54599 |
|  |  |  |  |  |
| D102 | A | $168,594.39$ | $14,049.53$ | 81.05499 |
| D102 | B | $177,024.11$ | $14,752.01$ | 85.10774 |
| D102 | C | $185,875.31$ | $15,489.61$ | 89.36313 |
| D102 | D | $195,169.08$ | $16,264.09$ | 93.83129 |
| D102 | E | $204,927.53$ | $17,077.29$ | 98.52285 |
| D102 | F | $215,173.91$ | $17,931.16$ | 103.44900 |
| D102 | G | $225,932.61$ | $18,827.72$ | 108.62144 |
|  |  |  |  |  |
| D103 | A | $170,280.33$ | $14,190.03$ | 81.86554 |
| D103 | B | $178,794.35$ | $14,899.53$ | 85.95882 |
| D103 | C | $187,734.07$ | $15,644.51$ | 90.25676 |
| D103 | D | $197,120.77$ | $16,426.73$ | 94.76960 |
| D103 | E | $206,976.81$ | $17,248.07$ | 99.50808 |
| D103 | F | $217,325.65$ | $18,110.47$ | 104.48349 |
| D103 | G | $228,191.93$ | $19,015.99$ | 109.70766 |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D104 | A | 171,983.14 | 14,331.93 | 82.68420 |
| D104 | B | 180,582.29 | 15,048.52 | 86.81841 |
| D104 | C | 189,611.41 | 15,800.95 | 91.15933 |
| D104 | D | 199,091.98 | 16,591.00 | 95.71730 |
| D104 | E | 209,046.58 | 17,420.55 | 100.50316 |
| D104 | F | 219,498.91 | 18,291.58 | 105.52832 |
| D104 | G | 230,473.85 | 19,206.15 | 110.80474 |
| D105 | A | 173,702.97 | 14,475.25 | 83.51104 |
| D105 | B | 182,388.12 | 15,199.01 | 87.68659 |
| D105 | C | 191,507.52 | 15,958.96 | 92.07092 |
| D105 | D | 201,082.90 | 16,756.91 | 96.67447 |
| D105 | E | 211,137.04 | 17,594.75 | 101.50819 |
| D105 | F | 221,693.89 | 18,474.49 | 106.58360 |
| D105 | G | 232,778.59 | 19,398.22 | 111.91278 |
| D106 | A | 175,440.00 | 14,620.00 | 84.34615 |
| D106 | B | 184,212.00 | 15,351.00 | 88.56346 |
| D106 | C | 193,422.60 | 16,118.55 | 92.99163 |
| D106 | D | 203,093.73 | 16,924.48 | 97.64121 |
| D106 | E | 213,248.41 | 17,770.70 | 102.52328 |
| D106 | F | 223,910.83 | 18,659.24 | 107.64944 |
| D106 | G | 235,106.38 | 19,592.20 | 113.03191 |
| D107 | A | 177,194.40 | 14,766.20 | 85.18961 |
| D107 | B | 186,054.12 | 15,504.51 | 89.44909 |
| D107 | C | 195,356.82 | 16,279.73 | 93.92155 |
| D107 | D | 205,124.66 | 17,093.72 | 98.61763 |
| D107 | E | 215,380.90 | 17,948.41 | 103.54851 |
| D107 | F | 226,149.94 | 18,845.83 | 108.72593 |
| D107 | G | 237,457.44 | 19,788.12 | 114.16223 |
| D108 | A | 178,966.34 | 14,913.86 | 86.04151 |
| D108 | B | 187,914.66 | 15,659.55 | 90.34359 |
| D108 | C | 197,310.39 | 16,442.53 | 94.86076 |
| D108 | D | 207,175.91 | 17,264.66 | 99.60380 |
| D108 | E | 217,534.71 | 18,127.89 | 104.58399 |
| D108 | F | 228,411.44 | 19,034.29 | 109.81319 |
| D108 | G | 239,832.01 | 19,986.00 | 115.30385 |
| D109 | A | 180,756.00 | 15,063.00 | 86.90193 |
| D109 | B | 189,793.80 | 15,816.15 | 91.24702 |
| D109 | C | 199,283.49 | 16,606.96 | 95.80937 |
| D109 | D | 209,247.67 | 17,437.31 | 100.59984 |
| D109 | E | 219,710.05 | 18,309.17 | 105.62983 |
| D109 | F | 230,695.56 | 19,224.63 | 110.91132 |
| D109 | G | 242,230.33 | 20,185.86 | 116.45689 |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D110 | A | $182,563.56$ | $15,213.63$ | 87.77094 |
| D110 | B | $191,691.74$ | $15,974.31$ | 92.15949 |
| D110 | C | $201,276.33$ | $16,773.03$ | 96.76747 |
| D110 | D | $211,340.15$ | $17,611.68$ | 101.60584 |
| D110 | E | $221,907.15$ | $18,492.26$ | 106.68613 |
| D110 | F | $233,002.51$ | $19,416.88$ | 112.02044 |
| D110 | G | $244,652.64$ | $20,387.72$ | 117.62146 |
|  |  |  |  |  |
| D111 | A | $184,389.20$ | $15,365.77$ | 88.64865 |
| D111 | B | $193,608.66$ | $16,134.05$ | 93.08109 |
| D111 | C | $203,289.09$ | $16,940.76$ | 97.73514 |
| D111 | D | $213,453.55$ | $17,787.80$ | 102.62190 |
| D111 | E | $224,126.22$ | $18,677.19$ | 107.75299 |
| D111 | F | $235,332.54$ | $19,611.04$ | 113.14064 |
| D111 | G | $247,099.16$ | $20,591.60$ | 118.79767 |


| D112 | A | $186,233.09$ | $15,519.42$ | 89.53514 |
| :--- | :--- | ---: | ---: | ---: |
| D112 | B | $195,544.75$ | $16,295.40$ | 94.01190 |
| D112 | C | $205,321.98$ | $17,110.16$ | 98.71249 |
| D112 | D | $215,588.08$ | $17,965.67$ | 103.64812 |
| D112 | E | $226,367.49$ | $18,863.96$ | 108.83052 |
| D112 | F | $237,685.86$ | $19,807.15$ | 114.27205 |
| D112 | G | $249,570.15$ | $20,797.51$ | 119.98565 |


| D113 | A | $188,095.42$ | $15,674.62$ | 90.43049 |
| :--- | :--- | ---: | ---: | ---: |
| D113 | B | $197,500.19$ | $16,458.35$ | 94.95202 |
| D113 | C | $207,375.20$ | $17,281.27$ | 99.69962 |
| D113 | D | $217,743.96$ | $18,145.33$ | 104.68460 |
| D113 | E | $228,631.16$ | $19,052.60$ | 109.91883 |
| D113 | F | $240,062.72$ | $20,005.23$ | 115.41477 |
| D113 | G | $252,065.86$ | $21,005.49$ | 121.18551 |
|  |  |  |  |  |
| D114 | A | $189,976.38$ | $15,831.36$ | 91.33480 |
| D114 | B | $199,475.20$ | $16,622.93$ | 95.90154 |
| D114 | C | $209,448.96$ | $17,454.08$ | 100.69661 |
| D114 | D | $219,921.40$ | $18,326.78$ | 105.73144 |
| D114 | E | $230,917.47$ | $19,243.12$ | 111.01802 |
| D114 | F | $242,463.35$ | $20,205.28$ | 116.56892 |
| D114 | G | $254,586.51$ | $21,215.54$ | 122.39736 |
|  |  |  |  |  |
| D115 | A | $191,876.14$ | $15,989.68$ | 92.24814 |
| D115 | B | $201,469.95$ | $16,789.16$ | 96.86055 |
| D115 | C | $211,543.45$ | $17,628.62$ | 101.70358 |
| D115 | D | $222,120.62$ | $18,510.05$ | 106.78876 |
| D115 | E | $233,226.65$ | $19,435.55$ | 112.12820 |
| D115 | F | $244,887.98$ | $20,407.33$ | 117.73461 |
| D115 | G | $257,132.38$ | $21,427.70$ | 123.62134 |

Last Updated 2/20/24 Effective 1/1/24

## Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D116 | A | $193,794.90$ | $16,149.57$ | 93.17063 |
| D116 | B | $203,484.65$ | $16,957.05$ | 97.82916 |
| D116 | C | $213,658.88$ | $17,804.91$ | 102.72062 |
| D116 | D | $224,341.82$ | $18,695.15$ | 107.85665 |
| D116 | E | $235,558.91$ | $19,629.91$ | 113.24948 |
| D116 | F | $247,336.86$ | $20,611.40$ | 118.91195 |
| D116 | G | $259,703.70$ | $21,641.97$ | 124.85755 |
|  |  |  |  |  |
| D117 | A | $195,732.85$ | $16,311.07$ | 94.10233 |
| D117 | B | $205,519.49$ | $17,126.62$ | 98.80745 |
| D117 | C | $215,795.47$ | $17,982.96$ | 103.74782 |
| D117 | D | $226,585.24$ | $18,882.10$ | 108.93521 |
| D117 | E | $237,914.50$ | $19,826.21$ | 114.38197 |
| D117 | F | $249,810.23$ | $20,817.52$ | 120.10107 |
| D117 | G | $262,300.74$ | $21,858.39$ | 126.10613 |
|  |  |  |  |  |
| D118 | A | $197,690.18$ | $16,474.18$ | 95.04336 |
| D118 | B | $207,574.69$ | $17,297.89$ | 99.79552 |
| D118 | C | $217,953.42$ | $18,162.78$ | 104.78530 |
| D118 | D | $228,851.09$ | $19,070.92$ | 110.02456 |
| D118 | E | $240,293.65$ | $20,024.47$ | 115.52579 |
| D118 | F | $252,308.33$ | $21,025.69$ | 121.30208 |
| D118 | G | $264,923.75$ | $22,076.98$ | 127.36719 |


| D119 | A | $199,667.08$ | $16,638.92$ | 95.99379 |
| :--- | :--- | ---: | ---: | ---: |
| D119 | B | $209,650.44$ | $17,470.87$ | 100.79348 |
| D119 | C | $220,132.96$ | $18,344.41$ | 105.83315 |
| D119 | D | $231,139.61$ | $19,261.63$ | 111.12481 |
| D119 | E | $242,696.59$ | $20,224.72$ | 116.68105 |
| D119 | F | $254,831.41$ | $21,235.95$ | 122.51510 |
| D119 | G | $267,572.99$ | $22,297.75$ | 128.64086 |
|  |  |  |  |  |
| D120 | A | $201,663.75$ | $16,805.31$ | 96.95373 |
| D120 | B | $211,746.94$ | $17,645.58$ | 101.80141 |
| D120 | C | $222,334.29$ | $18,527.86$ | 106.89148 |
| D120 | D | $233,451.00$ | $19,454.25$ | 112.23606 |
| D120 | E | $245,123.55$ | $20,426.96$ | 117.84786 |
| D120 | F | $257,379.73$ | $21,448.31$ | 123.74025 |
| D120 | G | $270,248.72$ | $22,520.73$ | 129.92727 |
|  |  |  |  |  |
| D121 | A | $203,680.39$ | $16,973.37$ | 97.92326 |
| D121 | B | $213,864.41$ | $17,822.03$ | 102.81943 |
| D121 | C | $224,557.63$ | $18,713.14$ | 107.96040 |
| D121 | D | $235,785.51$ | $19,648.79$ | 113.35842 |
| D121 | E | $247,574.79$ | $20,631.23$ | 119.02634 |
| D121 | F | $259,953.53$ | $21,662.79$ | 124.97766 |
| D121 | G | $272,951.20$ | $22,745.93$ | 131.22654 |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| D122 | A | 205,717.19 | 17,143.10 | 98.90250 |
| D122 | B | 216,003.05 | 18,000.25 | 103.84762 |
| D122 | C | 226,803.21 | 18,900.27 | 109.04000 |
| D122 | D | 238,143.37 | 19,845.28 | 114.49200 |
| D122 | E | 250,050.53 | 20,837.54 | 120.21660 |
| D122 | F | 262,553.06 | 21,879.42 | 126.22743 |
| D122 | G | 275,680.71 | 22,973.39 | 132.53881 |
| D123 | A | 207,774.37 | 17,314.53 | 99.89152 |
| D123 | B | 218,163.08 | 18,180.26 | 104.88610 |
| D123 | C | 229,071.24 | 19,089.27 | 110.13040 |
| D123 | D | 240,524.80 | 20,043.73 | 115.63692 |
| D123 | E | 252,551.04 | 21,045.92 | 121.41877 |
| D123 | F | 265,178.59 | 22,098.22 | 127.48971 |
| D123 | G | 278,437.52 | 23,203.13 | 133.86419 |
| D124 | A | 209,852.11 | 17,487.68 | 100.89044 |
| D124 | B | 220,344.71 | 18,362.06 | 105.93496 |
| D124 | C | 231,361.95 | 19,280.16 | 111.23171 |
| D124 | D | 242,930.05 | 20,244.17 | 116.79329 |
| D124 | E | 255,076.55 | 21,256.38 | 122.63296 |
| D124 | F | 267,830.38 | 22,319.20 | 128.76460 |
| D124 | G | 281,221.90 | 23,435.16 | 135.20284 |
| D125 | A | 211,950.63 | 17,662.55 | 101.89934 |
| D125 | B | 222,548.16 | 18,545.68 | 106.99431 |
| D125 | C | 233,675.57 | 19,472.96 | 112.34402 |
| D125 | D | 245,359.35 | 20,446.61 | 117.96123 |
| D125 | E | 257,627.32 | 21,468.94 | 123.85929 |
| D125 | F | 270,508.68 | 22,542.39 | 130.05225 |
| D125 | G | 284,034.12 | 23,669.51 | 136.55486 |
| D126 | A | 214,070.14 | 17,839.18 | 102.91834 |
| D126 | B | 224,773.64 | 18,731.14 | 108.06425 |
| D126 | C | 236,012.33 | 19,667.69 | 113.46746 |
| D126 | D | 247,812.94 | 20,651.08 | 119.14084 |
| D126 | E | 260,203.59 | 21,683.63 | 125.09788 |
| D126 | F | 273,213.77 | 22,767.81 | 131.35277 |
| D126 | G | 286,874.46 | 23,906.20 | 137.92041 |
| D127 | A | 216,210.84 | 18,017.57 | 103.94752 |
| D127 | B | 227,021.38 | 18,918.45 | 109.14489 |
| D127 | C | 238,372.45 | 19,864.37 | 114.60214 |
| D127 | D | 250,291.07 | 20,857.59 | 120.33225 |
| D127 | E | 262,805.63 | 21,900.47 | 126.34886 |
| D127 | F | 275,945.91 | 22,995.49 | 132.66630 |
| D127 | G | 289,743.20 | 24,145.27 | 139.29962 |

Last Updated 2/20/24 Effective 1/1/24
Department Heads

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| D128 | A | $218,372.95$ | $18,197.75$ | 104.98699 |
| D128 | B | $229,291.59$ | $19,107.63$ | 110.23634 |
| D128 | C | $240,756.17$ | $20,063.01$ | 115.74816 |
| D128 | D | $252,793.98$ | $21,066.16$ | 121.53557 |
| D128 | E | $265,433.68$ | $22,119.47$ | 127.61235 |
| D128 | F | $278,705.37$ | $23,225.45$ | 133.99296 |
| D128 | G | $292,640.63$ | $24,386.72$ | 140.69261 |
|  |  |  |  |  |
| D129 | A | $220,556.68$ | $18,379.72$ | 106.03686 |
| D129 | B | $231,584.51$ | $19,298.71$ | 111.33871 |
| D129 | C | $243,163.74$ | $20,263.64$ | 116.90564 |
| D129 | D | $255,321.92$ | $21,276.83$ | 122.75092 |
| D129 | E | $268,088.02$ | $22,340.67$ | 128.88847 |
| D129 | F | $281,492.42$ | $23,457.70$ | 135.33289 |
| D129 | G | $295,567.04$ | $24,630.59$ | 142.09954 |
|  |  |  |  |  |
| D130 | A | $222,762.24$ | $18,563.52$ | 107.09723 |
| D130 | B | $233,900.35$ | $19,491.70$ | 112.45209 |
| D130 | C | $245,595.37$ | $20,466.28$ | 118.07470 |
| D130 | D | $257,875.14$ | $21,489.59$ | 123.97843 |
| D130 | E | $270,768.90$ | $22,564.07$ | 130.17736 |
| D130 | F | $284,307.34$ | $23,692.28$ | 136.68622 |
| D130 | G | $298,522.71$ | $24,876.89$ | 143.52053 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G111 | A | 24,894.56 | 2,074.55 | 11.96854 |
| G111 | B | 26,139.29 | 2,178.27 | 12.56697 |
| G111 | C | 27,446.26 | 2,287.19 | 13.19532 |
| G111 | D | 28,818.57 | 2,401.55 | 13.85508 |
| G111 | E | 30,259.50 | 2,521.62 | 14.54784 |
| G111 | F | 31,772.47 | 2,647.71 | 15.27523 |
| G111 | G | 33,361.10 | 2,780.09 | 16.03899 |
| G112 | A | 25,143.51 | 2,095.29 | 12.08823 |
| G112 | B | 26,400.68 | 2,200.06 | 12.69264 |
| G112 | C | 27,720.72 | 2,310.06 | 13.32727 |
| G112 | D | 29,106.75 | 2,425.56 | 13.99363 |
| G112 | E | 30,562.09 | 2,546.84 | 14.69331 |
| G112 | F | 32,090.20 | 2,674.18 | 15.42798 |
| G112 | G | 33,694.71 | 2,807.89 | 16.19938 |
| G113 | A | 25,394.94 | 2,116.25 | 12.20911 |
| G113 | B | 26,664.69 | 2,222.06 | 12.81956 |
| G113 | C | 27,997.93 | 2,333.16 | 13.46054 |
| G113 | D | 29,397.82 | 2,449.82 | 14.13357 |
| G113 | E | 30,867.71 | 2,572.31 | 14.84025 |
| G113 | F | 32,411.10 | 2,700.92 | 15.58226 |
| G113 | G | 34,031.65 | 2,835.97 | 16.36137 |
| G114 | A | 25,648.89 | 2,137.41 | 12.33120 |
| G114 | B | 26,931.34 | 2,244.28 | 12.94776 |
| G114 | C | 28,277.90 | 2,356.49 | 13.59515 |
| G114 | D | 29,691.80 | 2,474.32 | 14.27490 |
| G114 | E | 31,176.39 | 2,598.03 | 14.98865 |
| G114 | F | 32,735.21 | 2,727.93 | 15.73808 |
| G114 | G | 34,371.97 | 2,864.33 | 16.52499 |
| G115 | A | 25,905.38 | 2,158.78 | 12.45451 |
| G115 | B | 27,200.65 | 2,266.72 | 13.07724 |
| G115 | C | 28,560.68 | 2,380.06 | 13.73110 |
| G115 | D | 29,988.72 | 2,499.06 | 14.41765 |
| G115 | E | 31,488.15 | 2,624.01 | 15.13854 |
| G115 | F | 33,062.56 | 2,755.21 | 15.89546 |
| G115 | G | 34,715.69 | 2,892.97 | 16.69024 |
| G116 | A | 26,164.44 | 2,180.37 | 12.57906 |
| G116 | B | 27,472.66 | 2,289.39 | 13.20801 |
| G116 | C | 28,846.29 | 2,403.86 | 13.86841 |
| G116 | D | 30,288.61 | 2,524.05 | 14.56183 |
| G116 | E | 31,803.04 | 2,650.25 | 15.28992 |
| G116 | F | 33,393.19 | 2,782.77 | 16.05442 |
| G116 | G | 35,062.85 | 2,921.90 | 16.85714 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G117 | A | 26,426.08 | 2,202.17 | 12.70485 |
| G117 | B | 27,747.38 | 2,312.28 | 13.34009 |
| G117 | C | 29,134.75 | 2,427.90 | 14.00709 |
| G117 | D | 30,591.49 | 2,549.29 | 14.70745 |
| G117 | E | 32,121.07 | 2,676.76 | 15.44282 |
| G117 | F | 33,727.12 | 2,810.59 | 16.21496 |
| G117 | G | 35,413.48 | 2,951.12 | 17.02571 |
| G118 | A | 26,690.34 | 2,224.20 | 12.83189 |
| G118 | B | 28,024.86 | 2,335.40 | 13.47349 |
| G118 | C | 29,426.10 | 2,452.18 | 14.14716 |
| G118 | D | 30,897.41 | 2,574.78 | 14.85452 |
| G118 | E | 32,442.28 | 2,703.52 | 15.59725 |
| G118 | F | 34,064.39 | 2,838.70 | 16.37711 |
| G118 | G | 35,767.61 | 2,980.63 | 17.19597 |
| G119 | A | 26,957.24 | 2,246.44 | 12.96021 |
| G119 | B | 28,305.11 | 2,358.76 | 13.60822 |
| G119 | C | 29,720.36 | 2,476.70 | 14.28864 |
| G119 | D | 31,206.38 | 2,600.53 | 15.00307 |
| G119 | E | 32,766.70 | 2,730.56 | 15.75322 |
| G119 | F | 34,405.03 | 2,867.09 | 16.54088 |
| G119 | G | 36,125.29 | 3,010.44 | 17.36793 |
| G120 | A | 27,226.82 | 2,268.90 | 13.08982 |
| G120 | B | 28,588.16 | 2,382.35 | 13.74431 |
| G120 | C | 30,017.57 | 2,501.46 | 14.43152 |
| G120 | D | 31,518.44 | 2,626.54 | 15.15310 |
| G120 | E | 33,094.37 | 2,757.86 | 15.91075 |
| G120 | F | 34,749.08 | 2,895.76 | 16.70629 |
| G120 | G | 36,486.54 | 3,040.54 | 17.54161 |
| G121 | A | 27,499.09 | 2,291.59 | 13.22071 |
| G121 | B | 28,874.04 | 2,406.17 | 13.88175 |
| G121 | C | 30,317.74 | 2,526.48 | 14.57584 |
| G121 | D | 31,833.63 | 2,652.80 | 15.30463 |
| G121 | E | 33,425.31 | 2,785.44 | 16.06986 |
| G121 | F | 35,096.58 | 2,924.71 | 16.87335 |
| G121 | G | 36,851.40 | 3,070.95 | 17.71702 |
| G122 | A | 27,774.08 | 2,314.51 | 13.35292 |
| G122 | B | 29,162.78 | 2,430.23 | 14.02057 |
| G122 | C | 30,620.92 | 2,551.74 | 14.72160 |
| G122 | D | 32,151.96 | 2,679.33 | 15.45768 |
| G122 | E | 33,759.56 | 2,813.30 | 16.23056 |
| G122 | F | 35,447.54 | 2,953.96 | 17.04209 |
| G122 | G | 37,219.92 | 3,101.66 | 17.89419 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G123 | A | 28,051.82 | 2,337.65 | 13.48645 |
| G123 | B | 29,454.41 | 2,454.53 | 14.16077 |
| G123 | C | 30,927.13 | 2,577.26 | 14.86881 |
| G123 | D | 32,473.48 | 2,706.12 | 15.61225 |
| G123 | E | 34,097.16 | 2,841.43 | 16.39286 |
| G123 | F | 35,802.02 | 2,983.50 | 17.21251 |
| G123 | G | 37,592.12 | 3,132.68 | 18.07313 |
| G124 | A | 28,332.34 | 2,361.03 | 13.62131 |
| G124 | B | 29,748.95 | 2,479.08 | 14.30238 |
| G124 | C | 31,236.40 | 2,603.03 | 15.01750 |
| G124 | D | 32,798.22 | 2,733.18 | 15.76837 |
| G124 | E | 34,438.13 | 2,869.84 | 16.55679 |
| G124 | F | 36,160.04 | 3,013.34 | 17.38463 |
| G124 | G | 37,968.04 | 3,164.00 | 18.25386 |
| G125 | A | 28,615.66 | 2,384.64 | 13.75753 |
| G125 | B | 30,046.44 | 2,503.87 | 14.44540 |
| G125 | C | 31,548.76 | 2,629.06 | 15.16767 |
| G125 | D | 33,126.20 | 2,760.52 | 15.92606 |
| G125 | E | 34,782.51 | 2,898.54 | 16.72236 |
| G125 | F | 36,521.64 | 3,043.47 | 17.55848 |
| G125 | G | 38,347.72 | 3,195.64 | 18.43640 |
| G126 | A | 28,901.82 | 2,408.48 | 13.89510 |
| G126 | B | 30,346.91 | 2,528.91 | 14.58986 |
| G126 | C | 31,864.25 | 2,655.35 | 15.31935 |
| G126 | D | 33,457.46 | 2,788.12 | 16.08532 |
| G126 | E | 35,130.34 | 2,927.53 | 16.88959 |
| G126 | F | 36,886.85 | 3,073.90 | 17.73406 |
| G126 | G | 38,731.20 | 3,227.60 | 18.62077 |
| G127 | A | 29,190.83 | 2,432.57 | 14.03405 |
| G127 | B | 30,650.37 | 2,554.20 | 14.73576 |
| G127 | C | 32,182.89 | 2,681.91 | 15.47254 |
| G127 | D | 33,792.04 | 2,816.00 | 16.24617 |
| G127 | E | 35,481.64 | 2,956.80 | 17.05848 |
| G127 | F | 37,255.72 | 3,104.64 | 17.91140 |
| G127 | G | 39,118.51 | 3,259.88 | 18.80698 |
| G128 | A | 29,482.74 | 2,456.90 | 14.17439 |
| G128 | B | 30,956.88 | 2,579.74 | 14.88311 |
| G128 | C | 32,504.72 | 2,708.73 | 15.62727 |
| G128 | D | 34,129.96 | 2,844.16 | 16.40863 |
| G128 | E | 35,836.46 | 2,986.37 | 17.22907 |
| G128 | F | 37,628.28 | 3,135.69 | 18.09052 |
| G128 | G | 39,509.69 | 3,292.47 | 18.99504 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G129 | A | 29,777.57 | 2,481.46 | 14.31614 |
| G129 | B | 31,266.45 | 2,605.54 | 15.03195 |
| G129 | C | 32,829.77 | 2,735.81 | 15.78354 |
| G129 | D | 34,471.26 | 2,872.60 | 16.57272 |
| G129 | E | 36,194.82 | 3,016.24 | 17.40136 |
| G129 | F | 38,004.56 | 3,167.05 | 18.27142 |
| G129 | G | 39,904.79 | 3,325.40 | 19.18500 |
| G130 | A | 30,075.34 | 2,506.28 | 14.45930 |
| G130 | B | 31,579.11 | 2,631.59 | 15.18227 |
| G130 | C | 33,158.07 | 2,763.17 | 15.94138 |
| G130 | D | 34,815.97 | 2,901.33 | 16.73845 |
| G130 | E | 36,556.77 | 3,046.40 | 17.57537 |
| G130 | F | 38,384.61 | 3,198.72 | 18.45414 |
| G130 | G | 40,303.84 | 3,358.65 | 19.37685 |
| G131 | A | 30,376.10 | 2,531.34 | 14.60389 |
| G131 | B | 31,894.90 | 2,657.91 | 15.33409 |
| G131 | C | 33,489.65 | 2,790.80 | 16.10079 |
| G131 | D | 35,164.13 | 2,930.34 | 16.90583 |
| G131 | E | 36,922.34 | 3,076.86 | 17.75112 |
| G131 | F | 38,768.45 | 3,230.70 | 18.63868 |
| G131 | G | 40,706.88 | 3,392.24 | 19.57061 |
| G132 | A | 30,679.86 | 2,556.65 | 14.74993 |
| G132 | B | 32,213.85 | 2,684.49 | 15.48743 |
| G132 | C | 33,824.54 | 2,818.71 | 16.26180 |
| G132 | D | 35,515.77 | 2,959.65 | 17.07489 |
| G132 | E | 37,291.56 | 3,107.63 | 17.92863 |
| G132 | F | 39,156.14 | 3,263.01 | 18.82507 |
| G132 | G | 41,113.95 | 3,426.16 | 19.76632 |
| G133 | A | 30,986.66 | 2,582.22 | 14.89743 |
| G133 | B | 32,535.99 | 2,711.33 | 15.64230 |
| G133 | C | 34,162.79 | 2,846.90 | 16.42442 |
| G133 | D | 35,870.93 | 2,989.24 | 17.24564 |
| G133 | E | 37,664.48 | 3,138.71 | 18.10792 |
| G133 | F | 39,547.70 | 3,295.64 | 19.01332 |
| G133 | G | 41,525.08 | 3,460.42 | 19.96398 |
| G134 | A | 31,296.52 | 2,608.04 | 15.04641 |
| G134 | B | 32,861.35 | 2,738.45 | 15.79873 |
| G134 | C | 34,504.42 | 2,875.37 | 16.58866 |
| G134 | D | 36,229.64 | 3,019.14 | 17.41810 |
| G134 | E | 38,041.12 | 3,170.09 | 18.28900 |
| G134 | F | 39,943.18 | 3,328.60 | 19.20345 |
| G134 | G | 41,940.34 | 3,495.03 | 20.16362 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G135 | A | 31,609.49 | 2,634.12 | 15.19687 |
| G135 | B | 33,189.96 | 2,765.83 | 15.95671 |
| G135 | C | 34,849.46 | 2,904.12 | 16.75455 |
| G135 | D | 36,591.94 | 3,049.33 | 17.59228 |
| G135 | E | 38,421.53 | 3,201.79 | 18.47189 |
| G135 | F | 40,342.61 | 3,361.88 | 19.39548 |
| G135 | G | 42,359.74 | 3,529.98 | 20.36526 |
| G136 | A | 31,925.58 | 2,660.47 | 15.34884 |
| G136 | B | 33,521.86 | 2,793.49 | 16.11628 |
| G136 | C | 35,197.96 | 2,933.16 | 16.92209 |
| G136 | D | 36,957.85 | 3,079.82 | 17.76820 |
| G136 | E | 38,805.75 | 3,233.81 | 18.65661 |
| G136 | F | 40,746.03 | 3,395.50 | 19.58944 |
| G136 | G | 42,783.34 | 3,565.28 | 20.56891 |
| G137 | A | 32,244.84 | 2,687.07 | 15.50233 |
| G137 | B | 33,857.08 | 2,821.42 | 16.27744 |
| G137 | C | 35,549.94 | 2,962.49 | 17.09132 |
| G137 | D | 37,327.43 | 3,110.62 | 17.94588 |
| G137 | E | 39,193.80 | 3,266.15 | 18.84318 |
| G137 | F | 41,153.50 | 3,429.46 | 19.78533 |
| G137 | G | 43,211.17 | 3,600.93 | 20.77460 |
| G138 | A | 32,567.29 | 2,713.94 | 15.65735 |
| G138 | B | 34,195.65 | 2,849.64 | 16.44022 |
| G138 | C | 35,905.44 | 2,992.12 | 17.26223 |
| G138 | D | 37,700.71 | 3,141.73 | 18.12534 |
| G138 | E | 39,585.74 | 3,298.81 | 19.03161 |
| G138 | F | 41,565.03 | 3,463.75 | 19.98319 |
| G138 | G | 43,643.28 | 3,636.94 | 20.98235 |
| G139 | A | 32,892.96 | 2,741.08 | 15.81392 |
| G139 | B | 34,537.61 | 2,878.13 | 16.60462 |
| G139 | C | 36,264.49 | 3,022.04 | 17.43485 |
| G139 | D | 38,077.71 | 3,173.14 | 18.30659 |
| G139 | E | 39,981.60 | 3,331.80 | 19.22192 |
| G139 | F | 41,980.68 | 3,498.39 | 20.18302 |
| G139 | G | 44,079.71 | 3,673.31 | 21.19217 |
| G140 | A | 33,221.89 | 2,768.49 | 15.97206 |
| G140 | B | 34,882.99 | 2,906.92 | 16.77067 |
| G140 | C | 36,627.13 | 3,052.26 | 17.60920 |
| G140 | D | 38,458.49 | 3,204.87 | 18.48966 |
| G140 | E | 40,381.42 | 3,365.12 | 19.41414 |
| G140 | F | 42,400.49 | 3,533.37 | 20.38485 |
| G140 | G | 44,520.51 | 3,710.04 | 21.40409 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G141 | A | 33,554.11 | 2,796.18 | 16.13178 |
| G141 | B | 35,231.82 | 2,935.98 | 16.93837 |
| G141 | C | 36,993.41 | 3,082.78 | 17.78529 |
| G141 | D | 38,843.08 | 3,236.92 | 18.67456 |
| G141 | E | 40,785.23 | 3,398.77 | 19.60828 |
| G141 | F | 42,824.49 | 3,568.71 | 20.58870 |
| G141 | G | 44,965.72 | 3,747.14 | 21.61813 |
| G142 | A | 33,889.65 | 2,824.14 | 16.29310 |
| G142 | B | 35,584.13 | 2,965.34 | 17.10776 |
| G142 | C | 37,363.34 | 3,113.61 | 17.96314 |
| G142 | D | 39,231.51 | 3,269.29 | 18.86130 |
| G142 | E | 41,193.08 | 3,432.76 | 19.80437 |
| G142 | F | 43,252.74 | 3,604.39 | 20.79459 |
| G142 | G | 45,415.37 | 3,784.61 | 21.83431 |
| G143 | A | 34,228.55 | 2,852.38 | 16.45603 |
| G143 | B | 35,939.97 | 2,995.00 | 17.27883 |
| G143 | C | 37,736.97 | 3,144.75 | 18.14278 |
| G143 | D | 39,623.82 | 3,301.99 | 19.04991 |
| G143 | E | 41,605.01 | 3,467.08 | 20.00241 |
| G143 | F | 43,685.26 | 3,640.44 | 21.00253 |
| G143 | G | 45,869.53 | 3,822.46 | 22.05266 |
| G144 | A | 34,570.83 | 2,880.90 | 16.62059 |
| G144 | B | 36,299.37 | 3,024.95 | 17.45162 |
| G144 | C | 38,114.34 | 3,176.20 | 18.32420 |
| G144 | D | 40,020.06 | 3,335.00 | 19.24041 |
| G144 | E | 42,021.06 | 3,501.76 | 20.20243 |
| G144 | F | 44,122.12 | 3,676.84 | 21.21256 |
| G144 | G | 46,328.22 | 3,860.69 | 22.27318 |
| G145 | A | 34,916.54 | 2,909.71 | 16.78680 |
| G145 | B | 36,662.37 | 3,055.20 | 17.62614 |
| G145 | C | 38,495.49 | 3,207.96 | 18.50745 |
| G145 | D | 40,420.26 | 3,368.36 | 19.43282 |
| G145 | E | 42,441.27 | 3,536.77 | 20.40446 |
| G145 | F | 44,563.34 | 3,713.61 | 21.42468 |
| G145 | G | 46,791.50 | 3,899.29 | 22.49592 |
| G146 | A | 35,265.71 | 2,938.81 | 16.95467 |
| G146 | B | 37,028.99 | 3,085.75 | 17.80240 |
| G146 | C | 38,880.44 | 3,240.04 | 18.69252 |
| G146 | D | 40,824.46 | 3,402.04 | 19.62715 |
| G146 | E | 42,865.69 | 3,572.14 | 20.60850 |
| G146 | F | 45,008.97 | 3,750.75 | 21.63893 |
| G146 | G | 47,259.42 | 3,938.28 | 22.72087 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| G147 | A | $35,618.36$ | $2,968.20$ | 17.12421 |
| G147 | B | $37,399.28$ | $3,116.61$ | 17.98042 |
| G147 | C | $39,269.25$ | $3,272.44$ | 18.87945 |
| G147 | D | $41,232.71$ | $3,436.06$ | 19.82342 |
| G147 | E | $43,294.34$ | $3,607.86$ | 20.81459 |
| G147 | F | $45,459.06$ | $3,788.26$ | 21.85532 |
| G147 | G | $47,732.01$ | $3,977.67$ | 22.94808 |
|  |  |  |  |  |
| G148 | A | $35,974.55$ | $2,997.88$ | 17.29546 |
| G148 | B | $37,773.27$ | $3,147.77$ | 18.16023 |
| G148 | C | $39,661.94$ | $3,305.16$ | 19.06824 |
| G148 | D | $41,645.04$ | $3,470.42$ | 20.02165 |
| G148 | E | $43,727.29$ | $3,643.94$ | 21.02273 |
| G148 | F | $45,913.65$ | $3,826.14$ | 22.07387 |
| G148 | G | $48,209.33$ | $4,017.44$ | 23.17756 |
|  |  |  |  |  |
| G149 | A | $36,334.29$ | $3,027.86$ | 17.46841 |
| G149 | B | $38,151.01$ | $3,179.25$ | 18.34183 |
| G149 | C | $40,058.56$ | $3,338.21$ | 19.25892 |
| G149 | D | $42,061.49$ | $3,505.12$ | 20.22187 |
| G149 | E | $44,164.56$ | $3,680.38$ | 21.23296 |
| G149 | F | $46,372.79$ | $3,864.40$ | 22.29461 |
| G149 | G | $48,691.43$ | $4,057.62$ | 23.40934 |
| G150 | A | $36,697.64$ | $3,058.14$ | 17.64309 |
| G150 | B | $38,532.52$ | $3,211.04$ | 18.52525 |
| G150 | C | $40,459.14$ | $3,371.60$ | 19.45151 |
| G150 | D | $42,482.10$ | $3,540.18$ | 20.42409 |
| G150 | E | $44,606.21$ | $3,717.18$ | 21.44529 |
| G150 | F | $46,836.52$ | $3,903.04$ | 22.51756 |
| G150 | G | $49,178.34$ | $4,098.20$ | 23.64343 |
| G151 | A | $37,064.61$ | $3,088.72$ | 17.81953 |
| G152 | G | $50,166.83$ | $4,180.57$ | 24.11867 |
| G151 | B | $38,917.84$ | $3,243.15$ | 18.71050 |
| G151 | C | $40,863.74$ | $3,405.31$ | 19.64603 |
| G151 | D | $42,906.92$ | $3,575.58$ | 20.62833 |
| G151 | E | $45,052.27$ | $3,754.36$ | 21.65974 |
| G151 | F | $47,304.88$ | $3,942.07$ | 22.74273 |
| G151 | G | $49,670.13$ | $4,139.18$ | 23.87987 |
|  |  |  |  |  |
| G152 | A | $37,435.26$ | $3,119.60$ | 17.99772 |
| G152 | B | $39,307.02$ | $3,275.59$ | 18.89761 |
| G152 | C | $41,272.37$ | $3,439.36$ | 19.84249 |
| D | $43,335.99$ | $3,611.33$ | 20.83461 |  |
| G152 | $45,502.79$ | $3,791.90$ | 21.87634 |  |
| G | $47,777.93$ | $3,981.49$ | 22.97016 |  |
| G |  |  |  |  |
| G |  |  |  |  |
| G |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G153 | A | 37,809.61 | 3,150.80 | 18.17770 |
| G153 | B | 39,700.09 | 3,308.34 | 19.08658 |
| G153 | C | 41,685.10 | 3,473.76 | 20.04091 |
| G153 | D | 43,769.35 | 3,647.45 | 21.04296 |
| G153 | E | 45,957.82 | 3,829.82 | 22.09511 |
| G153 | F | 48,255.71 | 4,021.31 | 23.19986 |
| G153 | G | 50,668.49 | 4,222.37 | 24.35985 |
| G154 | A | 38,187.71 | 3,182.31 | 18.35947 |
| G154 | B | 40,097.09 | 3,341.42 | 19.27745 |
| G154 | C | 42,101.95 | 3,508.50 | 20.24132 |
| G154 | D | 44,207.04 | 3,683.92 | 21.25339 |
| G154 | E | 46,417.40 | 3,868.12 | 22.31606 |
| G154 | F | 48,738.27 | 4,061.52 | 23.43186 |
| G154 | G | 51,175.18 | 4,264.60 | 24.60345 |
| G155 | A | 38,569.58 | 3,214.13 | 18.54307 |
| G155 | B | 40,498.06 | 3,374.84 | 19.47022 |
| G155 | C | 42,522.97 | 3,543.58 | 20.44373 |
| G155 | D | 44,649.11 | 3,720.76 | 21.46592 |
| G155 | E | 46,881.57 | 3,906.80 | 22.53922 |
| G155 | F | 49,225.65 | 4,102.14 | 23.66618 |
| G155 | G | 51,686.93 | 4,307.24 | 24.84949 |
| G156 | A | 38,955.28 | 3,246.27 | 18.72850 |
| G156 | B | 40,903.04 | 3,408.59 | 19.66493 |
| G156 | C | 42,948.20 | 3,579.02 | 20.64817 |
| G156 | D | 45,095.61 | 3,757.97 | 21.68058 |
| G156 | E | 47,350.39 | 3,945.87 | 22.76461 |
| G156 | F | 49,717.91 | 4,143.16 | 23.90284 |
| G156 | G | 52,203.80 | 4,350.32 | 25.09798 |
| G157 | A | 39,344.83 | 3,278.74 | 18.91579 |
| G157 | B | 41,312.07 | 3,442.67 | 19.86157 |
| G157 | C | 43,377.68 | 3,614.81 | 20.85465 |
| G157 | D | 45,546.56 | 3,795.55 | 21.89739 |
| G157 | E | 47,823.89 | 3,985.32 | 22.99225 |
| G157 | F | 50,215.08 | 4,184.59 | 24.14187 |
| G157 | G | 52,725.84 | 4,393.82 | 25.34896 |
| G158 | A | 39,738.28 | 3,311.52 | 19.10494 |
| G158 | B | 41,725.20 | 3,477.10 | 20.06019 |
| G158 | C | 43,811.45 | 3,650.95 | 21.06320 |
| G158 | D | 46,002.03 | 3,833.50 | 22.11636 |
| G158 | E | 48,302.13 | 4,025.18 | 23.22218 |
| G158 | F | 50,717.24 | 4,226.44 | 24.38329 |
| G158 | G | 53,253.10 | 4,437.76 | 25.60245 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G159 | A | 40,135.66 | 3,344.64 | 19.29599 |
| G159 | B | 42,142.45 | 3,511.87 | 20.26079 |
| G159 | C | 44,249.57 | 3,687.46 | 21.27383 |
| G159 | D | 46,462.05 | 3,871.84 | 22.33752 |
| G159 | E | 48,785.15 | 4,065.43 | 23.45440 |
| G159 | F | 51,224.41 | 4,268.70 | 24.62712 |
| G159 | G | 53,785.63 | 4,482.14 | 25.85848 |
| G160 | A | 40,537.02 | 3,378.08 | 19.48895 |
| G160 | B | 42,563.87 | 3,546.99 | 20.46340 |
| G160 | C | 44,692.07 | 3,724.34 | 21.48657 |
| G160 | D | 46,926.67 | 3,910.56 | 22.56090 |
| G160 | E | 49,273.00 | 4,106.08 | 23.68894 |
| G160 | F | 51,736.65 | 4,311.39 | 24.87339 |
| G160 | G | 54,323.48 | 4,526.96 | 26.11706 |
| G161 | A | 40,942.39 | 3,411.87 | 19.68384 |
| G161 | B | 42,989.51 | 3,582.46 | 20.66803 |
| G161 | C | 45,138.99 | 3,761.58 | 21.70144 |
| G161 | D | 47,395.94 | 3,949.66 | 22.78651 |
| G161 | E | 49,765.73 | 4,147.14 | 23.92583 |
| G161 | F | 52,254.02 | 4,354.50 | 25.12212 |
| G161 | G | 54,866.72 | 4,572.23 | 26.37823 |
| G162 | A | 41,351.81 | 3,445.98 | 19.88068 |
| G162 | B | 43,419.41 | 3,618.28 | 20.87471 |
| G162 | C | 45,590.38 | 3,799.20 | 21.91845 |
| G162 | D | 47,869.89 | 3,989.16 | 23.01437 |
| G162 | E | 50,263.39 | 4,188.62 | 24.16509 |
| G162 | F | 52,776.56 | 4,398.05 | 25.37335 |
| G162 | G | 55,415.39 | 4,617.95 | 26.64201 |
| G163 | A | 41,765.33 | 3,480.44 | 20.07949 |
| G163 | B | 43,853.60 | 3,654.47 | 21.08346 |
| G163 | C | 46,046.28 | 3,837.19 | 22.13763 |
| G163 | D | 48,348.59 | 4,029.05 | 23.24452 |
| G163 | E | 50,766.02 | 4,230.50 | 24.40674 |
| G163 | F | 53,304.32 | 4,442.03 | 25.62708 |
| G163 | G | 55,969.54 | 4,664.13 | 26.90843 |
| G164 | A | 42,182.99 | 3,515.25 | 20.28028 |
| G164 | B | 44,292.14 | 3,691.01 | 21.29430 |
| G164 | C | 46,506.74 | 3,875.56 | 22.35901 |
| G164 | D | 48,832.08 | 4,069.34 | 23.47696 |
| G164 | E | 51,273.68 | 4,272.81 | 24.65081 |
| G164 | F | 53,837.37 | 4,486.45 | 25.88335 |
| G164 | G | 56,529.24 | 4,710.77 | 27.17752 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G165 | A | 42,604.82 | 3,550.40 | 20.48308 |
| G165 | B | 44,735.06 | 3,727.92 | 21.50724 |
| G165 | C | 46,971.81 | 3,914.32 | 22.58260 |
| G165 | D | 49,320.40 | 4,110.03 | 23.71173 |
| G165 | E | 51,786.42 | 4,315.53 | 24.89732 |
| G165 | F | 54,375.74 | 4,531.31 | 26.14218 |
| G165 | G | 57,094.53 | 4,757.88 | 27.44929 |
| G166 | A | 43,030.86 | 3,585.91 | 20.68792 |
| G166 | B | 45,182.41 | 3,765.20 | 21.72231 |
| G166 | C | 47,441.53 | 3,953.46 | 22.80843 |
| G166 | D | 49,813.60 | 4,151.13 | 23.94885 |
| G166 | E | 52,304.28 | 4,358.69 | 25.14629 |
| G166 | F | 54,919.50 | 4,576.62 | 26.40361 |
| G166 | G | 57,665.47 | 4,805.46 | 27.72379 |
| G167 | A | 43,461.17 | 3,621.76 | 20.89479 |
| G167 | B | 45,634.23 | 3,802.85 | 21.93953 |
| G167 | C | 47,915.94 | 3,993.00 | 23.03651 |
| G167 | D | 50,311.74 | 4,192.64 | 24.18834 |
| G167 | E | 52,827.33 | 4,402.28 | 25.39775 |
| G167 | F | 55,468.69 | 4,622.39 | 26.66764 |
| G167 | G | 58,242.13 | 4,853.51 | 28.00102 |
| G168 | A | 43,895.78 | 3,657.98 | 21.10374 |
| G168 | B | 46,090.57 | 3,840.88 | 22.15893 |
| G168 | C | 48,395.10 | 4,032.93 | 23.26688 |
| G168 | D | 50,814.86 | 4,234.57 | 24.43022 |
| G168 | E | 53,355.60 | 4,446.30 | 25.65173 |
| G168 | F | 56,023.38 | 4,668.61 | 26.93432 |
| G168 | G | 58,824.55 | 4,902.05 | 28.28103 |
| G169 | A | 44,334.74 | 3,694.56 | 21.31478 |
| G169 | B | 46,551.48 | 3,879.29 | 22.38052 |
| G169 | C | 48,879.05 | 4,073.25 | 23.49954 |
| G169 | D | 51,323.01 | 4,276.92 | 24.67452 |
| G169 | E | 53,889.16 | 4,490.76 | 25.90825 |
| G169 | F | 56,583.61 | 4,715.30 | 27.20366 |
| G169 | G | 59,412.80 | 4,951.07 | 28.56384 |
| G170 | A | 44,778.09 | 3,731.51 | 21.52793 |
| G170 | B | 47,016.99 | 3,918.08 | 22.60432 |
| G170 | C | 49,367.84 | 4,113.99 | 23.73454 |
| G170 | D | 51,836.24 | 4,319.69 | 24.92127 |
| G170 | E | 54,428.05 | 4,535.67 | 26.16733 |
| G170 | F | 57,149.45 | 4,762.45 | 27.47570 |
| G170 | G | 60,006.92 | 5,000.58 | 28.84948 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G171 | A | 45,225.87 | 3,768.82 | 21.74321 |
| G171 | B | 47,487.16 | 3,957.26 | 22.83037 |
| G171 | C | 49,861.52 | 4,155.13 | 23.97189 |
| G171 | D | 52,354.60 | 4,362.88 | 25.17048 |
| G171 | E | 54,972.33 | 4,581.03 | 26.42900 |
| G171 | F | 57,720.95 | 4,810.08 | 27.75045 |
| G171 | G | 60,606.99 | 5,050.58 | 29.13798 |
| G172 | A | 45,678.13 | 3,806.51 | 21.96064 |
| G172 | B | 47,962.04 | 3,996.84 | 23.05867 |
| G172 | C | 50,360.14 | 4,196.68 | 24.21160 |
| G172 | D | 52,878.14 | 4,406.51 | 25.42218 |
| G172 | E | 55,522.05 | 4,626.84 | 26.69329 |
| G172 | F | 58,298.15 | 4,858.18 | 28.02796 |
| G172 | G | 61,213.06 | 5,101.09 | 29.42936 |
| G173 | A | 46,134.91 | 3,844.58 | 22.18025 |
| G173 | B | 48,441.66 | 4,036.80 | 23.28926 |
| G173 | C | 50,863.74 | 4,238.64 | 24.45372 |
| G173 | D | 53,406.93 | 4,450.58 | 25.67641 |
| G173 | E | 56,077.27 | 4,673.11 | 26.96023 |
| G173 | F | 58,881.14 | 4,906.76 | 28.30824 |
| G173 | G | 61,825.19 | 5,152.10 | 29.72365 |
| G174 | A | 46,596.26 | 3,883.02 | 22.40205 |
| G174 | B | 48,926.07 | 4,077.17 | 23.52215 |
| G174 | C | 51,372.38 | 4,281.03 | 24.69826 |
| G174 | D | 53,941.00 | 4,495.08 | 25.93317 |
| G174 | E | 56,638.05 | 4,719.84 | 27.22983 |
| G174 | F | 59,469.95 | 4,955.83 | 28.59132 |
| G174 | G | 62,443.44 | 5,203.62 | 30.02089 |
| G175 | A | 47,062.22 | 3,921.85 | 22.62607 |
| G175 | B | 49,415.33 | 4,117.94 | 23.75737 |
| G175 | C | 51,886.10 | 4,323.84 | 24.94524 |
| G175 | D | 54,480.41 | 4,540.03 | 26.19250 |
| G175 | E | 57,204.43 | 4,767.04 | 27.50213 |
| G175 | F | 60,064.65 | 5,005.39 | 28.87723 |
| G175 | G | 63,067.88 | 5,255.66 | 30.32110 |
| G176 | A | 47,532.84 | 3,961.07 | 22.85233 |
| G176 | B | 49,909.49 | 4,159.12 | 23.99495 |
| G176 | C | 52,404.96 | 4,367.08 | 25.19469 |
| G176 | D | 55,025.21 | 4,585.43 | 26.45443 |
| G176 | E | 57,776.47 | 4,814.71 | 27.77715 |
| G176 | F | 60,665.29 | 5,055.44 | 29.16601 |
| G176 | G | 63,698.56 | 5,308.21 | 30.62431 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G177 | A | 48,008.17 | 4,000.68 | 23.08085 |
| G177 | B | 50,408.58 | 4,200.72 | 24.23490 |
| G177 | C | 52,929.01 | 4,410.75 | 25.44664 |
| G177 | D | 55,575.46 | 4,631.29 | 26.71897 |
| G177 | E | 58,354.23 | 4,862.85 | 28.05492 |
| G177 | F | 61,271.95 | 5,106.00 | 29.45767 |
| G177 | G | 64,335.54 | 5,361.30 | 30.93055 |
| G178 | A | 48,488.25 | 4,040.69 | 23.31166 |
| G178 | B | 50,912.67 | 4,242.72 | 24.47724 |
| G178 | C | 53,458.30 | 4,454.86 | 25.70111 |
| G178 | D | 56,131.22 | 4,677.60 | 26.98616 |
| G178 | E | 58,937.78 | 4,911.48 | 28.33547 |
| G178 | F | 61,884.67 | 5,157.06 | 29.75224 |
| G178 | G | 64,978.90 | 5,414.91 | 31.23986 |
| G179 | A | 48,973.14 | 4,081.09 | 23.54478 |
| G179 | B | 51,421.79 | 4,285.15 | 24.72202 |
| G179 | C | 53,992.88 | 4,499.41 | 25.95812 |
| G179 | D | 56,692.53 | 4,724.38 | 27.25602 |
| G179 | E | 59,527.15 | 4,960.60 | 28.61882 |
| G179 | F | 62,503.51 | 5,208.63 | 30.04977 |
| G179 | G | 65,628.69 | 5,469.06 | 31.55225 |
| G180 | A | 49,462.87 | 4,121.91 | 23.78023 |
| G180 | B | 51,936.01 | 4,328.00 | 24.96924 |
| G180 | C | 54,532.81 | 4,544.40 | 26.21770 |
| G180 | D | 57,259.45 | 4,771.62 | 27.52858 |
| G180 | E | 60,122.43 | 5,010.20 | 28.90501 |
| G180 | F | 63,128.55 | 5,260.71 | 30.35026 |
| G180 | G | 66,284.97 | 5,523.75 | 31.86778 |
| G181 | A | 49,957.50 | 4,163.12 | 24.01803 |
| G181 | B | 52,455.37 | 4,371.28 | 25.21893 |
| G181 | C | 55,078.14 | 4,589.84 | 26.47988 |
| G181 | D | 57,832.05 | 4,819.34 | 27.80387 |
| G181 | E | 60,723.65 | 5,060.30 | 29.19406 |
| G181 | F | 63,759.83 | 5,313.32 | 30.65377 |
| G181 | G | 66,947.82 | 5,578.99 | 32.18645 |
| G182 | A | 50,457.07 | 4,204.76 | 24.25821 |
| G182 | B | 52,979.93 | 4,414.99 | 25.47112 |
| G182 | C | 55,628.92 | 4,635.74 | 26.74467 |
| G182 | D | 58,410.37 | 4,867.53 | 28.08191 |
| G182 | E | 61,330.89 | 5,110.91 | 29.48600 |
| G182 | F | 64,397.43 | 5,366.45 | 30.96030 |
| G182 | G | 67,617.30 | 5,634.78 | 32.50832 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G183 | A | 50,961.64 | 4,246.80 | 24.50079 |
| G183 | B | 53,509.73 | 4,459.14 | 25.72583 |
| G183 | C | 56,185.21 | 4,682.10 | 27.01212 |
| G183 | D | 58,994.47 | 4,916.21 | 28.36273 |
| G183 | E | 61,944.20 | 5,162.02 | 29.78086 |
| G183 | F | 65,041.41 | 5,420.12 | 31.26991 |
| G183 | G | 68,293.48 | 5,691.12 | 32.83340 |
| G184 | A | 51,471.26 | 4,289.27 | 24.74580 |
| G184 | B | 54,044.82 | 4,503.74 | 25.98309 |
| G184 | C | 56,747.06 | 4,728.92 | 27.28224 |
| G184 | D | 59,584.42 | 4,965.37 | 28.64635 |
| G184 | E | 62,563.64 | 5,213.64 | 30.07867 |
| G184 | F | 65,691.82 | 5,474.32 | 31.58261 |
| G184 | G | 68,976.41 | 5,748.03 | 33.16174 |
| G185 | A | 51,985.97 | 4,332.16 | 24.99326 |
| G185 | B | 54,585.27 | 4,548.77 | 26.24292 |
| G185 | C | 57,314.53 | 4,776.21 | 27.55506 |
| G185 | D | 60,180.26 | 5,015.02 | 28.93282 |
| G185 | E | 63,189.27 | 5,265.77 | 30.37946 |
| G185 | F | 66,348.74 | 5,529.06 | 31.89843 |
| G185 | G | 69,666.17 | 5,805.51 | 33.49335 |
| G186 | A | 52,505.83 | 4,375.49 | 25.24319 |
| G186 | B | 55,131.12 | 4,594.26 | 26.50535 |
| G186 | C | 57,887.68 | 4,823.97 | 27.83062 |
| G186 | D | 60,782.06 | 5,065.17 | 29.22215 |
| G186 | E | 63,821.17 | 5,318.43 | 30.68325 |
| G186 | F | 67,012.23 | 5,584.35 | 32.21742 |
| G186 | G | 70,362.84 | 5,863.57 | 33.82829 |
| G187 | A | 53,030.89 | 4,419.24 | 25.49562 |
| G187 | B | 55,682.43 | 4,640.20 | 26.77040 |
| G187 | C | 58,466.56 | 4,872.21 | 28.10892 |
| G187 | D | 61,389.88 | 5,115.82 | 29.51437 |
| G187 | E | 64,459.38 | 5,371.61 | 30.99009 |
| G187 | F | 67,682.35 | 5,640.20 | 32.53959 |
| G187 | G | 71,066.46 | 5,922.21 | 34.16657 |
| G188 | A | 53,561.20 | 4,463.43 | 25.75058 |
| G188 | B | 56,239.26 | 4,686.60 | 27.03811 |
| G188 | C | 59,051.22 | 4,920.94 | 28.39001 |
| G188 | D | 62,003.78 | 5,166.98 | 29.80951 |
| G188 | E | 65,103.97 | 5,425.33 | 31.29999 |
| G188 | F | 68,359.17 | 5,696.60 | 32.86499 |
| G188 | G | 71,777.13 | 5,981.43 | 34.50824 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G189 | A | 54,096.81 | 4,508.07 | 26.00808 |
| G189 | B | 56,801.65 | 4,733.47 | 27.30849 |
| G189 | C | 59,641.73 | 4,970.14 | 28.67391 |
| G189 | D | 62,623.82 | 5,218.65 | 30.10761 |
| G189 | E | 65,755.01 | 5,479.58 | 31.61299 |
| G189 | F | 69,042.76 | 5,753.56 | 33.19364 |
| G189 | G | 72,494.90 | 6,041.24 | 34.85332 |
| G190 | A | 54,637.78 | 4,553.15 | 26.26816 |
| G190 | B | 57,369.67 | 4,780.81 | 27.58157 |
| G190 | C | 60,238.15 | 5,019.85 | 28.96065 |
| G190 | D | 63,250.06 | 5,270.84 | 30.40868 |
| G190 | E | 66,412.56 | 5,534.38 | 31.92912 |
| G190 | F | 69,733.19 | 5,811.10 | 33.52557 |
| G190 | G | 73,219.85 | 6,101.65 | 35.20185 |
| G191 | A | 55,184.16 | 4,598.68 | 26.53084 |
| G191 | B | 57,943.36 | 4,828.61 | 27.85739 |
| G191 | C | 60,840.53 | 5,070.04 | 29.25026 |
| G191 | D | 63,882.56 | 5,323.55 | 30.71277 |
| G191 | E | 67,076.69 | 5,589.72 | 32.24841 |
| G191 | F | 70,430.52 | 5,869.21 | 33.86083 |
| G191 | G | 73,952.05 | 6,162.67 | 35.55387 |
| G192 | A | 55,736.00 | 4,644.67 | 26.79615 |
| G192 | B | 58,522.80 | 4,876.90 | 28.13596 |
| G192 | C | 61,448.94 | 5,120.74 | 29.54276 |
| G192 | D | 64,521.39 | 5,376.78 | 31.01990 |
| G192 | E | 67,747.45 | 5,645.62 | 32.57089 |
| G192 | F | 71,134.83 | 5,927.90 | 34.19944 |
| G192 | G | 74,691.57 | 6,224.30 | 35.90941 |
| G193 | A | 56,293.36 | 4,691.11 | 27.06411 |
| G193 | B | 59,108.03 | 4,925.67 | 28.41732 |
| G193 | C | 62,063.43 | 5,171.95 | 29.83819 |
| G193 | D | 65,166.60 | 5,430.55 | 31.33010 |
| G193 | E | 68,424.93 | 5,702.08 | 32.89660 |
| G193 | F | 71,846.18 | 5,987.18 | 34.54143 |
| G193 | G | 75,438.48 | 6,286.54 | 36.26850 |
| G194 | A | 56,856.29 | 4,738.02 | 27.33476 |
| G194 | B | 59,699.11 | 4,974.93 | 28.70149 |
| G194 | C | 62,684.06 | 5,223.67 | 30.13657 |
| G194 | D | 65,818.27 | 5,484.86 | 31.64340 |
| G194 | E | 69,109.18 | 5,759.10 | 33.22557 |
| G194 | F | 72,564.64 | 6,047.05 | 34.88684 |
| G194 | G | 76,192.87 | 6,349.41 | 36.63119 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G195 | A | 57,424.86 | 4,785.40 | 27.60810 |
| G195 | B | 60,296.10 | 5,024.67 | 28.98851 |
| G195 | C | 63,310.90 | 5,275.91 | 30.43793 |
| G195 | D | 66,476.45 | 5,539.70 | 31.95983 |
| G195 | E | 69,800.27 | 5,816.69 | 33.55782 |
| G195 | F | 73,290.28 | 6,107.52 | 35.23571 |
| G195 | G | 76,954.80 | 6,412.90 | 36.99750 |
| G196 | A | 57,999.10 | 4,833.26 | 27.88418 |
| G196 | B | 60,899.06 | 5,074.92 | 29.27839 |
| G196 | C | 63,944.01 | 5,328.67 | 30.74231 |
| G196 | D | 67,141.21 | 5,595.10 | 32.27943 |
| G196 | E | 70,498.27 | 5,874.86 | 33.89340 |
| G196 | F | 74,023.19 | 6,168.60 | 35.58807 |
| G196 | G | 77,724.35 | 6,477.03 | 37.36747 |
| G197 | A | 58,579.09 | 4,881.59 | 28.16303 |
| G197 | B | 61,508.05 | 5,125.67 | 29.57118 |
| G197 | C | 64,583.45 | 5,381.95 | 31.04974 |
| G197 | D | 67,812.62 | 5,651.05 | 32.60222 |
| G197 | E | 71,203.26 | 5,933.60 | 34.23233 |
| G197 | F | 74,763.42 | 6,230.28 | 35.94395 |
| G197 | G | 78,501.59 | 6,541.80 | 37.74115 |
| G198 | A | 59,164.89 | 4,930.41 | 28.44466 |
| G198 | B | 62,123.13 | 5,176.93 | 29.86689 |
| G198 | C | 65,229.29 | 5,435.77 | 31.36023 |
| G198 | D | 68,490.75 | 5,707.56 | 32.92825 |
| G198 | E | 71,915.29 | 5,992.94 | 34.57466 |
| G198 | F | 75,511.05 | 6,292.59 | 36.30339 |
| G198 | G | 79,286.61 | 6,607.22 | 38.11856 |
| G199 | A | 59,756.53 | 4,979.71 | 28.72910 |
| G199 | B | 62,744.36 | 5,228.70 | 30.16556 |
| G199 | C | 65,881.58 | 5,490.13 | 31.67384 |
| G199 | D | 69,175.66 | 5,764.64 | 33.25753 |
| G199 | E | 72,634.44 | 6,052.87 | 34.92040 |
| G199 | F | 76,266.16 | 6,355.51 | 36.66642 |
| G199 | G | 80,079.47 | 6,673.29 | 38.49975 |
| G200 | A | 60,354.10 | 5,029.51 | 29.01639 |
| G200 | B | 63,371.80 | 5,280.98 | 30.46721 |
| G200 | C | 66,540.40 | 5,545.03 | 31.99057 |
| G200 | D | 69,867.41 | 5,822.28 | 33.59010 |
| G200 | E | 73,360.79 | 6,113.40 | 35.26961 |
| G200 | F | 77,028.82 | 6,419.07 | 37.03309 |
| G200 | G | 80,880.27 | 6,740.02 | 38.88474 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G201 | A | 60,957.64 | 5,079.80 | 29.30656 |
| G201 | B | 64,005.52 | 5,333.79 | 30.77189 |
| G201 | C | 67,205.80 | 5,600.48 | 32.31048 |
| G201 | D | 70,566.09 | 5,880.51 | 33.92600 |
| G201 | E | 74,094.39 | 6,174.53 | 35.62230 |
| G201 | F | 77,799.11 | 6,483.26 | 37.40342 |
| G201 | G | 81,689.07 | 6,807.42 | 39.27359 |
| G202 | A | 61,567.22 | 5,130.60 | 29.59962 |
| G202 | B | 64,645.58 | 5,387.13 | 31.07960 |
| G202 | C | 67,877.86 | 5,656.49 | 32.63359 |
| G202 | D | 71,271.75 | 5,939.31 | 34.26526 |
| G202 | E | 74,835.34 | 6,236.28 | 35.97853 |
| G202 | F | 78,577.10 | 6,548.09 | 37.77745 |
| G202 | G | 82,505.96 | 6,875.50 | 39.66633 |
| G203 | A | 62,182.89 | 5,181.91 | 29.89562 |
| G203 | B | 65,292.03 | 5,441.00 | 31.39040 |
| G203 | C | 68,556.64 | 5,713.05 | 32.95992 |
| G203 | D | 71,984.47 | 5,998.71 | 34.60792 |
| G203 | E | 75,583.69 | 6,298.64 | 36.33831 |
| G203 | F | 79,362.88 | 6,613.57 | 38.15523 |
| G203 | G | 83,331.02 | 6,944.25 | 40.06299 |
| G204 | A | 62,804.72 | 5,233.73 | 30.19458 |
| G204 | B | 65,944.95 | 5,495.41 | 31.70430 |
| G204 | C | 69,242.20 | 5,770.18 | 33.28952 |
| G204 | D | 72,704.31 | 6,058.69 | 34.95400 |
| G204 | E | 76,339.53 | 6,361.63 | 36.70170 |
| G204 | F | 80,156.50 | 6,679.71 | 38.53678 |
| G204 | G | 84,164.33 | 7,013.69 | 40.46362 |
| G205 | A | 63,432.77 | 5,286.06 | 30.49652 |
| G205 | B | 66,604.40 | 5,550.37 | 32.02135 |
| G205 | C | 69,934.62 | 5,827.89 | 33.62242 |
| G205 | D | 73,431.36 | 6,119.28 | 35.30354 |
| G205 | E | 77,102.92 | 6,425.24 | 37.06871 |
| G205 | F | 80,958.07 | 6,746.51 | 38.92215 |
| G205 | G | 85,005.97 | 7,083.83 | 40.86826 |
| G206 | A | 64,067.09 | 5,338.92 | 30.80149 |
| G206 | B | 67,270.45 | 5,605.87 | 32.34156 |
| G206 | C | 70,633.97 | 5,886.16 | 33.95864 |
| G206 | D | 74,165.67 | 6,180.47 | 35.65657 |
| G206 | E | 77,873.95 | 6,489.50 | 37.43940 |
| G206 | F | 81,767.65 | 6,813.97 | 39.31137 |
| G206 | G | 85,856.03 | 7,154.67 | 41.27694 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G207 | A | 64,707.76 | 5,392.31 | 31.10950 |
| G207 | B | 67,943.15 | 5,661.93 | 32.66498 |
| G207 | C | 71,340.31 | 5,945.03 | 34.29823 |
| G207 | D | 74,907.33 | 6,242.28 | 36.01314 |
| G207 | E | 78,652.69 | 6,554.39 | 37.81379 |
| G207 | F | 82,585.33 | 6,882.11 | 39.70448 |
| G207 | G | 86,714.59 | 7,226.22 | 41.68971 |
| G208 | A | 65,354.84 | 5,446.24 | 31.42060 |
| G208 | B | 68,622.58 | 5,718.55 | 32.99163 |
| G208 | C | 72,053.71 | 6,004.48 | 34.64121 |
| G208 | D | 75,656.40 | 6,304.70 | 36.37327 |
| G208 | E | 79,439.22 | 6,619.93 | 38.19193 |
| G208 | F | 83,411.18 | 6,950.93 | 40.10153 |
| G208 | G | 87,581.74 | 7,298.48 | 42.10661 |
| G209 | A | 66,008.39 | 5,500.70 | 31.73480 |
| G209 | B | 69,308.81 | 5,775.73 | 33.32154 |
| G209 | C | 72,774.25 | 6,064.52 | 34.98762 |
| G209 | D | 76,412.96 | 6,367.75 | 36.73700 |
| G209 | E | 80,233.61 | 6,686.13 | 38.57385 |
| G209 | F | 84,245.29 | 7,020.44 | 40.50254 |
| G209 | G | 88,457.56 | 7,371.46 | 42.52767 |
| G210 | A | 66,668.47 | 5,555.71 | 32.05215 |
| G210 | B | 70,001.90 | 5,833.49 | 33.65476 |
| G210 | C | 73,501.99 | 6,125.17 | 35.33750 |
| G210 | D | 77,177.09 | 6,431.42 | 37.10437 |
| G210 | E | 81,035.95 | 6,753.00 | 38.95959 |
| G210 | F | 85,087.74 | 7,090.65 | 40.90757 |
| G210 | G | 89,342.13 | 7,445.18 | 42.95295 |
| G211 | A | 67,335.16 | 5,611.26 | 32.37267 |
| G211 | B | 70,701.92 | 5,891.83 | 33.99131 |
| G211 | C | 74,237.01 | 6,186.42 | 35.69087 |
| G211 | D | 77,948.86 | 6,495.74 | 37.47542 |
| G211 | E | 81,846.31 | 6,820.53 | 39.34919 |
| G211 | F | 85,938.62 | 7,161.55 | 41.31665 |
| G211 | G | 90,235.55 | 7,519.63 | 43.38248 |
| G212 | A | 68,008.51 | 5,667.38 | 32.69640 |
| G212 | B | 71,408.94 | 5,950.74 | 34.33122 |
| G212 | C | 74,979.38 | 6,248.28 | 36.04778 |
| G212 | D | 78,728.35 | 6,560.70 | 37.85017 |
| G212 | E | 82,664.77 | 6,888.73 | 39.74268 |
| G212 | F | 86,798.01 | 7,233.17 | 41.72981 |
| G212 | G | 91,137.91 | 7,594.83 | 43.81630 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| G213 | A | $68,688.60$ | $5,724.05$ | 33.02336 |
| G213 | B | $72,123.03$ | $6,010.25$ | 34.67453 |
| G213 | C | $75,729.18$ | $6,310.76$ | 36.40826 |
| G213 | D | $79,515.64$ | $6,626.30$ | 38.22867 |
| G213 | E | $83,491.42$ | $6,957.62$ | 40.14010 |
| G213 | F | $87,665.99$ | $7,305.50$ | 42.14711 |
| G213 | G | $92,049.29$ | $7,670.77$ | 44.25447 |


| G214 | A | $69,375.48$ | $5,781.29$ | 33.35360 |
| :--- | :--- | :--- | :--- | :--- |
| G214 | B | $72,844.26$ | $6,070.35$ | 35.02128 |
| G214 | C | $76,486.47$ | $6,373.87$ | 36.77234 |
| G214 | D | $80,310.79$ | $6,692.57$ | 38.61096 |
| G214 | E | $84,326.33$ | $7,027.19$ | 40.54151 |
| G214 | F | $88,542.65$ | $7,378.55$ | 42.56858 |
| G214 | G | $92,969.78$ | $7,747.48$ | 44.69701 |
|  |  |  |  |  |
| G215 | A | $70,069.24$ | $5,839.10$ | 33.68713 |
| G215 | B | $73,572.70$ | $6,131.06$ | 35.37149 |
| G215 | C | $77,251.33$ | $6,437.61$ | 37.14006 |
| G215 | D | $81,113.90$ | $6,759.49$ | 38.99707 |
| G215 | E | $85,169.59$ | $7,097.47$ | 40.94692 |
| G215 | F | $89,428.07$ | $7,452.34$ | 42.99427 |
| G215 | G | $93,899.48$ | $7,824.96$ | 45.14398 |
|  |  |  |  |  |
| G216 | A | $70,769.93$ | $5,897.49$ | 34.02400 |
| G216 | B | $74,308.43$ | $6,192.37$ | 35.72520 |
| G216 | C | $78,023.85$ | $6,501.99$ | 37.51146 |
| G216 | D | $81,925.04$ | $6,827.09$ | 39.38704 |
| G216 | E | $86,021.29$ | $7,168.44$ | 41.35639 |
| G216 | F | $90,322.36$ | $7,526.86$ | 43.42421 |
| G216 | G | $94,838.47$ | $7,903.21$ | 45.59542 |
|  |  |  |  |  |
| G217 | A | $71,477.63$ | $5,956.47$ | 34.36424 |
| G217 | B | $75,051.51$ | $6,254.29$ | 36.08246 |
| G217 | C | $78,804.08$ | $6,567.01$ | 37.88658 |
| G217 | D | $82,744.29$ | $6,895.36$ | 39.78091 |
| G217 | E | $86,881.50$ | $7,240.13$ | 41.76995 |
| G217 | F | $91,225.58$ | $7,602.13$ | 43.85845 |
| G217 | G | $95,786.86$ | $7,982.24$ | 46.05137 |
| G218 | A | $72,192.40$ | $6,016.03$ | 34.70789 |
| G218 | B | $75,802.02$ | $6,316.84$ | 36.44328 |
| G218 | C | $79,592.13$ | $6,632.68$ | 38.26545 |
| G218 | D | $83,571.73$ | $6,964.31$ | 40.17872 |
| G218 | E | $87,750.32$ | $7,312.53$ | 42.18765 |
| G218 | F | $92,137.83$ | $7,678.15$ | 44.29704 |
| G218 | G | $96,744.73$ | $8,062.06$ | 46.51189 |
|  |  |  |  |  |
| G2 |  |  |  |  |
| G2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G219 | A | 72,914.33 | 6,076.19 | 35.05497 |
| G219 | B | 76,560.04 | 6,380.00 | 36.80771 |
| G219 | C | 80,388.05 | 6,699.00 | 38.64810 |
| G219 | D | 84,407.45 | 7,033.95 | 40.58050 |
| G219 | E | 88,627.82 | 7,385.65 | 42.60953 |
| G219 | F | 93,059.21 | 7,754.93 | 44.74001 |
| G219 | G | 97,712.17 | 8,142.68 | 46.97701 |
| G220 | A | 73,643.47 | 6,136.96 | 35.40552 |
| G220 | B | 77,325.65 | 6,443.80 | 37.17579 |
| G220 | C | 81,191.93 | 6,765.99 | 39.03458 |
| G220 | D | 85,251.52 | 7,104.29 | 40.98631 |
| G220 | E | 89,514.10 | 7,459.51 | 43.03562 |
| G220 | F | 93,989.80 | 7,832.48 | 45.18741 |
| G220 | G | 98,689.30 | 8,224.11 | 47.44678 |
| G221 | A | 74,379.91 | 6,198.33 | 35.75957 |
| G221 | B | 78,098.90 | 6,508.24 | 37.54755 |
| G221 | C | 82,003.85 | 6,833.65 | 39.42493 |
| G221 | D | 86,104.04 | 7,175.34 | 41.39617 |
| G221 | E | 90,409.24 | 7,534.10 | 43.46598 |
| G221 | F | 94,929.70 | 7,910.81 | 45.63928 |
| G221 | G | 99,676.19 | 8,306.35 | 47.92124 |
| G222 | A | 75,123.71 | 6,260.31 | 36.11717 |
| G222 | B | 78,879.89 | 6,573.32 | 37.92302 |
| G222 | C | 82,823.89 | 6,901.99 | 39.81918 |
| G222 | D | 86,965.08 | 7,247.09 | 41.81013 |
| G222 | E | 91,313.33 | 7,609.44 | 43.90064 |
| G222 | F | 95,879.00 | 7,989.92 | 46.09567 |
| G222 | G | 100,672.95 | 8,389.41 | 48.40046 |
| G223 | A | 75,874.94 | 6,322.91 | 36.47834 |
| G223 | B | 79,668.69 | 6,639.06 | 38.30225 |
| G223 | C | 83,652.12 | 6,971.01 | 40.21737 |
| G223 | D | 87,834.73 | 7,319.56 | 42.22824 |
| G223 | E | 92,226.47 | 7,685.54 | 44.33965 |
| G223 | F | 96,837.79 | 8,069.82 | 46.55663 |
| G223 | G | 101,679.68 | 8,473.31 | 48.88446 |
| G224 | A | 76,633.69 | 6,386.14 | 36.84312 |
| G224 | B | 80,465.38 | 6,705.45 | 38.68528 |
| G224 | C | 84,488.65 | 7,040.72 | 40.61954 |
| G224 | D | 88,713.08 | 7,392.76 | 42.65052 |
| G224 | E | 93,148.73 | 7,762.39 | 44.78304 |
| G224 | F | 97,806.17 | 8,150.51 | 47.02220 |
|  | G | 102,696.48 | 8,558.04 | 49.37331 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G225 | A | 77,400.03 | 6,450.00 | 37.21155 |
| G225 | B | 81,270.03 | 6,772.50 | 39.07213 |
| G225 | C | 85,333.53 | 7,111.13 | 41.02574 |
| G225 | D | 89,600.21 | 7,466.68 | 43.07702 |
| G225 | E | 94,080.22 | 7,840.02 | 45.23087 |
| G225 | F | 98,784.23 | 8,232.02 | 47.49242 |
| G225 | G | 103,723.44 | 8,643.62 | 49.86704 |
| G226 | A | 78,174.03 | 6,514.50 | 37.58367 |
| G226 | B | 82,082.73 | 6,840.23 | 39.46285 |
| G226 | C | 86,186.87 | 7,182.24 | 41.43599 |
| G226 | D | 90,496.21 | 7,541.35 | 43.50779 |
| G226 | E | 95,021.02 | 7,918.42 | 45.68318 |
| G226 | F | 99,772.07 | 8,314.34 | 47.96734 |
| G226 | G | 104,760.68 | 8,730.06 | 50.36571 |
| G227 | A | 78,955.77 | 6,579.65 | 37.95950 |
| G227 | B | 82,903.56 | 6,908.63 | 39.85748 |
| G227 | C | 87,048.74 | 7,254.06 | 41.85035 |
| G227 | D | 91,401.17 | 7,616.76 | 43.94287 |
| G227 | E | 95,971.23 | 7,997.60 | 46.14001 |
| G227 | F | 100,769.79 | 8,397.48 | 48.44702 |
| G227 | G | 105,808.28 | 8,817.36 | 50.86937 |
| G228 | A | 79,745.33 | 6,645.44 | 38.33910 |
| G228 | B | 83,732.59 | 6,977.72 | 40.25605 |
| G228 | C | 87,919.22 | 7,326.60 | 42.26886 |
| G228 | D | 92,315.18 | 7,692.93 | 44.38230 |
| G228 | E | 96,930.94 | 8,077.58 | 46.60142 |
| G228 | F | 101,777.49 | 8,481.46 | 48.93149 |
| G228 | G | 106,866.37 | 8,905.53 | 51.37806 |
| G229 | A | 80,542.78 | 6,711.90 | 38.72249 |
| G229 | B | 84,569.92 | 7,047.49 | 40.65862 |
| G229 | C | 88,798.42 | 7,399.87 | 42.69155 |
| G229 | D | 93,238.34 | 7,769.86 | 44.82612 |
| G229 | E | 97,900.25 | 8,158.35 | 47.06743 |
| G229 | F | 102,795.27 | 8,566.27 | 49.42080 |
| G229 | G | 107,935.03 | 8,994.59 | 51.89184 |
| G230 | A | 81,348.21 | 6,779.02 | 39.10972 |
| G230 | B | 85,415.62 | 7,117.97 | 41.06520 |
| G230 | C | 89,686.40 | 7,473.87 | 43.11846 |
| G230 | D | 94,170.72 | 7,847.56 | 45.27438 |
| G230 | E | 98,879.26 | 8,239.94 | 47.53810 |
| G230 | F | 103,823.22 | 8,651.93 | 49.91501 |
| G230 | G | 109,014.38 | 9,084.53 | 52.41076 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G231 | A | 82,161.69 | 6,846.81 | 39.50081 |
| G231 | B | 86,269.77 | 7,189.15 | 41.47585 |
| G231 | C | 90,583.26 | 7,548.61 | 43.54965 |
| G231 | D | 95,112.43 | 7,926.04 | 45.72713 |
| G231 | E | 99,868.05 | 8,322.34 | 48.01348 |
| G231 | F | 104,861.45 | 8,738.45 | 50.41416 |
| G231 | G | 110,104.52 | 9,175.38 | 52.93487 |
| G232 | A | 82,983.31 | 6,915.28 | 39.89582 |
| G232 | B | 87,132.47 | 7,261.04 | 41.89061 |
| G232 | C | 91,489.10 | 7,624.09 | 43.98514 |
| G232 | D | 96,063.55 | 8,005.30 | 46.18440 |
| G232 | E | 100,866.73 | 8,405.56 | 48.49362 |
| G232 | F | 105,910.06 | 8,825.84 | 50.91830 |
| G232 | G | 111,205.57 | 9,267.13 | 53.46422 |
| G233 | A | 83,813.14 | 6,984.43 | 40.29478 |
| G233 | B | 88,003.80 | 7,333.65 | 42.30952 |
| G233 | C | 92,403.99 | 7,700.33 | 44.42499 |
| G233 | D | 97,024.19 | 8,085.35 | 46.64624 |
| G233 | E | 101,875.40 | 8,489.62 | 48.97856 |
| G233 | F | 106,969.17 | 8,914.10 | 51.42748 |
| G233 | G | 112,317.62 | 9,359.80 | 53.99886 |
| G234 | A | 84,651.27 | 7,054.27 | 40.69773 |
| G234 | B | 88,883.84 | 7,406.99 | 42.73261 |
| G234 | C | 93,328.03 | 7,777.34 | 44.86924 |
| G234 | D | 97,994.43 | 8,166.20 | 47.11271 |
| G234 | E | 102,894.15 | 8,574.51 | 49.46834 |
| G234 | F | 108,038.86 | 9,003.24 | 51.94176 |
| G234 | G | 113,440.80 | 9,453.40 | 54.53885 |
| G235 | A | 85,497.78 | 7,124.82 | 41.10470 |
| G235 | B | 89,772.67 | 7,481.06 | 43.15994 |
| G235 | C | 94,261.31 | 7,855.11 | 45.31794 |
| G235 | D | 98,974.37 | 8,247.86 | 47.58383 |
| G235 | E | 103,923.09 | 8,660.26 | 49.96302 |
| G235 | F | 109,119.25 | 9,093.27 | 52.46118 |
| G235 | G | 114,575.21 | 9,547.93 | 55.08423 |
| G236 | A | 86,352.76 | 7,196.06 | 41.51575 |
| G236 | B | 90,670.40 | 7,555.87 | 43.59154 |
| G236 | C | 95,203.92 | 7,933.66 | 45.77112 |
| G236 | D | 99,964.12 | 8,330.34 | 48.05967 |
| G236 | E | 104,962.32 | 8,746.86 | 50.46265 |
| G236 | F | 110,210.44 | 9,184.20 | 52.98579 |
| G236 | G | 115,720.96 | 9,643.41 | 55.63508 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G237 | A | 87,216.29 | 7,268.02 | 41.93091 |
| G237 | B | 91,577.10 | 7,631.43 | 44.02745 |
| G237 | C | 96,155.96 | 8,013.00 | 46.22883 |
| G237 | D | 100,963.76 | 8,413.65 | 48.54027 |
| G237 | E | 106,011.95 | 8,834.33 | 50.96728 |
| G237 | F | 111,312.54 | 9,276.05 | 53.51565 |
| G237 | G | 116,878.17 | 9,739.85 | 56.19143 |
| G238 | A | 88,088.45 | 7,340.70 | 42.35022 |
| G238 | B | 92,492.88 | 7,707.74 | 44.46773 |
| G238 | C | 97,117.52 | 8,093.13 | 46.69111 |
| G238 | D | 101,973.39 | 8,497.78 | 49.02567 |
| G238 | E | 107,072.06 | 8,922.67 | 51.47695 |
| G238 | F | 112,425.67 | 9,368.81 | 54.05080 |
| G238 | G | 118,046.95 | 9,837.25 | 56.75334 |
| G239 | A | 88,969.34 | 7,414.11 | 42.77372 |
| G239 | B | 93,417.80 | 7,784.82 | 44.91241 |
| G239 | C | 98,088.69 | 8,174.06 | 47.15803 |
| G239 | D | 102,993.13 | 8,582.76 | 49.51593 |
| G239 | E | 108,142.79 | 9,011.90 | 51.99172 |
| G239 | F | 113,549.92 | 9,462.49 | 54.59131 |
| G239 | G | 119,227.42 | 9,935.62 | 57.32088 |
| G240 | A | 89,859.03 | 7,488.25 | 43.20146 |
| G240 | B | 94,351.98 | 7,862.67 | 45.36153 |
| G240 | C | 99,069.58 | 8,255.80 | 47.62961 |
| G240 | D | 104,023.06 | 8,668.59 | 50.01109 |
| G240 | E | 109,224.21 | 9,102.02 | 52.51164 |
| G240 | F | 114,685.42 | 9,557.12 | 55.13722 |
| G240 | G | 120,419.70 | 10,034.97 | 57.89408 |
| G241 | A | 90,757.62 | 7,563.13 | 43.63347 |
| G241 | B | 95,295.50 | 7,941.29 | 45.81515 |
| G241 | C | 100,060.28 | 8,338.36 | 48.10590 |
| G241 | D | 105,063.29 | 8,755.27 | 50.51120 |
| G241 | E | 110,316.46 | 9,193.04 | 53.03676 |
| G241 | F | 115,832.28 | 9,652.69 | 55.68860 |
| G241 | G | 121,623.89 | 10,135.32 | 58.47302 |
| G242 | A | 91,665.20 | 7,638.77 | 44.06981 |
| G242 | B | 96,248.46 | 8,020.70 | 46.27330 |
| G242 | C | 101,060.88 | 8,421.74 | 48.58696 |
| G242 | D | 106,113.92 | 8,842.83 | 51.01631 |
| G242 | E | 111,419.62 | 9,284.97 | 53.56712 |
| G242 | F | 116,990.60 | 9,749.22 | 56.24548 |
| G242 | G | 122,840.13 | 10,236.68 | 59.05776 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G243 | A | 92,581.85 | 7,715.15 | 44.51050 |
| G243 | B | 97,210.94 | 8,100.91 | 46.73603 |
| G243 | C | 102,071.49 | 8,505.96 | 49.07283 |
| G243 | D | 107,175.06 | 8,931.26 | 51.52647 |
| G243 | E | 112,533.82 | 9,377.82 | 54.10280 |
| G243 | F | 118,160.51 | 9,846.71 | 56.80794 |
| G243 | G | 124,068.53 | 10,339.04 | 59.64833 |
| G244 | A | 93,507.67 | 7,792.31 | 44.95561 |
| G244 | B | 98,183.05 | 8,181.92 | 47.20339 |
| G244 | C | 103,092.20 | 8,591.02 | 49.56356 |
| G244 | D | 108,246.81 | 9,020.57 | 52.04174 |
| G244 | E | 113,659.15 | 9,471.60 | 54.64382 |
| G244 | F | 119,342.11 | 9,945.18 | 57.37602 |
| G244 | G | 125,309.22 | 10,442.43 | 60.24482 |
| G245 | A | 94,442.74 | 7,870.23 | 45.40517 |
| G245 | B | 99,164.88 | 8,263.74 | 47.67542 |
| G245 | C | 104,123.13 | 8,676.93 | 50.05919 |
| G245 | D | 109,329.28 | 9,110.77 | 52.56215 |
| G245 | E | 114,795.75 | 9,566.31 | 55.19026 |
| G245 | F | 120,535.53 | 10,044.63 | 57.94978 |
| G245 | G | 126,562.31 | 10,546.86 | 60.84726 |
| G246 | A | 95,387.17 | 7,948.93 | 45.85922 |
| G246 | B | 100,156.53 | 8,346.38 | 48.15218 |
| G246 | C | 105,164.36 | 8,763.70 | 50.55979 |
| G246 | D | 110,422.57 | 9,201.88 | 53.08778 |
| G246 | E | 115,943.70 | 9,661.98 | 55.74217 |
| G246 | F | 121,740.89 | 10,145.07 | 58.52927 |
| G246 | G | 127,827.93 | 10,652.33 | 61.45574 |
| G247 | A | 96,341.04 | 8,028.42 | 46.31781 |
| G247 | B | 101,158.10 | 8,429.84 | 48.63370 |
| G247 | C | 106,216.00 | 8,851.33 | 51.06538 |
| G247 | D | 111,526.80 | 9,293.90 | 53.61865 |
| G247 | E | 117,103.14 | 9,758.59 | 56.29959 |
| G247 | F | 122,958.30 | 10,246.52 | 59.11457 |
| G247 | G | 129,106.21 | 10,758.85 | 62.07029 |
| G248 | A | 97,304.45 | 8,108.70 | 46.78099 |
| G248 | B | 102,169.68 | 8,514.14 | 49.12004 |
| G248 | C | 107,278.16 | 8,939.85 | 51.57604 |
| G248 | D | 112,642.07 | 9,386.84 | 54.15484 |
| G248 | E | 118,274.17 | 9,856.18 | 56.86258 |
| G248 | F | 124,187.88 | 10,348.99 | 59.70571 |
| G248 | G | 130,397.27 | 10,866.44 | 62.69100 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G249 | A | 98,277.50 | 8,189.79 | 47.24880 |
| G249 | B | 103,191.37 | 8,599.28 | 49.61124 |
| G249 | C | 108,350.94 | 9,029.24 | 52.09180 |
| G249 | D | 113,768.49 | 9,480.71 | 54.69639 |
| G249 | E | 119,456.91 | 9,954.74 | 57.43121 |
| G249 | F | 125,429.76 | 10,452.48 | 60.30277 |
| G249 | G | 131,701.25 | 10,975.10 | 63.31791 |
| G250 | A | 99,260.27 | 8,271.69 | 47.72129 |
| G250 | B | 104,223.29 | 8,685.27 | 50.10735 |
| G250 | C | 109,434.45 | 9,119.54 | 52.61272 |
| G250 | D | 114,906.17 | 9,575.51 | 55.24335 |
| G250 | E | 120,651.48 | 10,054.29 | 58.00552 |
| G250 | F | 126,684.06 | 10,557.00 | 60.90580 |
| G250 | G | 133,018.26 | 11,084.85 | 63.95109 |
| G251 | A | 100,252.88 | 8,354.41 | 48.19850 |
| G251 | B | 105,265.52 | 8,772.13 | 50.60842 |
| G251 | C | 110,528.80 | 9,210.73 | 53.13884 |
| G251 | D | 116,055.24 | 9,671.27 | 55.79579 |
| G251 | E | 121,858.00 | 10,154.83 | 58.58558 |
| G251 | F | 127,950.90 | 10,662.57 | 61.51485 |
| G251 | G | 134,348.44 | 11,195.70 | 64.59060 |
| G252 | A | 101,255.40 | 8,437.95 | 48.68048 |
| G252 | B | 106,318.17 | 8,859.85 | 51.11451 |
| G252 | C | 111,634.08 | 9,302.84 | 53.67023 |
| G252 | D | 117,215.79 | 9,767.98 | 56.35374 |
| G252 | E | 123,076.58 | 10,256.38 | 59.17143 |
| G252 | F | 129,230.41 | 10,769.20 | 62.13000 |
| G252 | G | 135,691.93 | 11,307.66 | 65.23650 |
| G253 | A | 102,267.96 | 8,522.33 | 49.16729 |
| G253 | B | 107,381.36 | 8,948.45 | 51.62565 |
| G253 | C | 112,750.42 | 9,395.87 | 54.20693 |
| G253 | D | 118,387.95 | 9,865.66 | 56.91728 |
| G253 | E | 124,307.34 | 10,358.95 | 59.76315 |
| G253 | F | 130,522.71 | 10,876.89 | 62.75130 |
| G253 | G | 137,048.85 | 11,420.74 | 65.88887 |
| G254 | A | 103,290.64 | 8,607.55 | 49.65896 |
| G254 | B | 108,455.17 | 9,037.93 | 52.14191 |
| G254 | C | 113,877.93 | 9,489.83 | 54.74900 |
| G254 | D | 119,571.83 | 9,964.32 | 57.48645 |
| G254 | E | 125,550.42 | 10,462.53 | 60.36078 |
| G254 | F | 131,827.94 | 10,985.66 | 63.37882 |
| G254 | G | 138,419.33 | 11,534.94 | 66.54776 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G255 | A | 104,323.54 | 8,693.63 | 50.15555 |
| G255 | B | 109,539.72 | 9,128.31 | 52.66333 |
| G255 | C | 115,016.71 | 9,584.73 | 55.29649 |
| G255 | D | 120,767.54 | 10,063.96 | 58.06132 |
| G255 | E | 126,805.92 | 10,567.16 | 60.96438 |
| G255 | F | 133,146.22 | 11,095.52 | 64.01260 |
| G255 | G | 139,803.53 | 11,650.29 | 67.21323 |
| G256 | A | 105,366.78 | 8,780.56 | 50.65711 |
| G256 | B | 110,635.12 | 9,219.59 | 53.18996 |
| G256 | C | 116,166.88 | 9,680.57 | 55.84946 |
| G256 | D | 121,975.22 | 10,164.60 | 58.64193 |
| G256 | E | 128,073.98 | 10,672.83 | 61.57403 |
| G256 | F | 134,477.68 | 11,206.47 | 64.65273 |
| G256 | G | 141,201.56 | 11,766.80 | 67.88537 |
| G257 | A | 106,420.45 | 8,868.37 | 51.16368 |
| G257 | B | 111,741.47 | 9,311.79 | 53.72186 |
| G257 | C | 117,328.54 | 9,777.38 | 56.40795 |
| G257 | D | 123,194.97 | 10,266.25 | 59.22835 |
| G257 | E | 129,354.72 | 10,779.56 | 62.18977 |
| G257 | F | 135,822.46 | 11,318.54 | 65.29926 |
| G257 | G | 142,613.58 | 11,884.46 | 68.56422 |
| G258 | A | 107,484.65 | 8,957.05 | 51.67531 |
| G258 | B | 112,858.89 | 9,404.91 | 54.25908 |
| G258 | C | 118,501.83 | 9,875.15 | 56.97203 |
| G258 | D | 124,426.92 | 10,368.91 | 59.82064 |
| G258 | E | 130,648.27 | 10,887.36 | 62.81167 |
| G258 | F | 137,180.68 | 11,431.72 | 65.95225 |
| G258 | G | 144,039.71 | 12,003.31 | 69.24986 |
| G259 | A | 108,559.50 | 9,046.62 | 52.19207 |
| G259 | B | 113,987.47 | 9,498.96 | 54.80167 |
| G259 | C | 119,686.85 | 9,973.90 | 57.54175 |
| G259 | D | 125,671.19 | 10,472.60 | 60.41884 |
| G259 | E | 131,954.75 | 10,996.23 | 63.43978 |
| G259 | F | 138,552.49 | 11,546.04 | 66.61177 |
| G259 | G | 145,480.11 | 12,123.34 | 69.94236 |
| G260 | A | 109,645.09 | 9,137.09 | 52.71399 |
| G260 | B | 115,127.35 | 9,593.95 | 55.34969 |
| G260 | C | 120,883.72 | 10,073.64 | 58.11717 |
| G260 | D | 126,927.90 | 10,577.32 | 61.02303 |
| G260 | E | 133,274.30 | 11,106.19 | 64.07418 |
| G260 | F | 139,938.01 | 11,661.50 | 67.27789 |
| G260 | G | 146,934.91 | 12,244.58 | 70.64178 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G261 | A | 110,741.54 | 9,228.46 | 53.24113 |
| G261 | B | 116,278.62 | 9,689.88 | 55.90318 |
| G261 | C | 122,092.55 | 10,174.38 | 58.69834 |
| G261 | D | 128,197.18 | 10,683.10 | 61.63326 |
| G261 | E | 134,607.04 | 11,217.25 | 64.71492 |
| G261 | F | 141,337.39 | 11,778.12 | 67.95067 |
| G261 | G | 148,404.26 | 12,367.02 | 71.34820 |
| G262 | A | 111,848.96 | 9,320.75 | 53.77354 |
| G262 | B | 117,441.41 | 9,786.78 | 56.46222 |
| G262 | C | 123,313.48 | 10,276.12 | 59.28533 |
| G262 | D | 129,479.15 | 10,789.93 | 62.24959 |
| G262 | E | 135,953.11 | 11,329.43 | 65.36207 |
| G262 | F | 142,750.77 | 11,895.90 | 68.63018 |
| G262 | G | 149,888.30 | 12,490.69 | 72.06168 |
| G263 | A | 112,967.45 | 9,413.95 | 54.31127 |
| G263 | B | 118,615.82 | 9,884.65 | 57.02684 |
| G263 | C | 124,546.61 | 10,378.88 | 59.87818 |
| G263 | D | 130,773.94 | 10,897.83 | 62.87209 |
| G263 | E | 137,312.64 | 11,442.72 | 66.01569 |
| G263 | F | 144,178.27 | 12,014.86 | 69.31648 |
| G263 | G | 151,387.19 | 12,615.60 | 72.78230 |
| G264 | A | 114,097.12 | 9,508.09 | 54.85439 |
| G264 | B | 119,801.98 | 9,983.50 | 57.59711 |
| G264 | C | 125,792.08 | 10,482.67 | 60.47696 |
| G264 | D | 132,081.68 | 11,006.81 | 63.50081 |
| G264 | E | 138,685.77 | 11,557.15 | 66.67585 |
| G264 | F | 145,620.06 | 12,135.00 | 70.00964 |
| G264 | G | 152,901.06 | 12,741.75 | 73.51012 |
| G265 | A | 115,238.10 | 9,603.17 | 55.40293 |
| G265 | B | 121,000.00 | 10,083.33 | 58.17308 |
| G265 | C | 127,050.00 | 10,587.50 | 61.08173 |
| G265 | D | 133,402.50 | 11,116.87 | 64.13582 |
| G265 | E | 140,072.63 | 11,672.72 | 67.34261 |
| G265 | F | 147,076.26 | 12,256.35 | 70.70974 |
| G265 | G | 154,430.07 | 12,869.17 | 74.24523 |
| G266 | A | 116,390.48 | 9,699.21 | 55.95696 |
| G266 | B | 122,210.00 | 10,184.17 | 58.75481 |
| G266 | C | 128,320.50 | 10,693.37 | 61.69255 |
| G266 | D | 134,736.53 | 11,228.04 | 64.77718 |
| G266 | E | 141,473.35 | 11,789.45 | 68.01603 |
| G266 | F | 148,547.02 | 12,378.92 | 71.41684 |
| G266 | G | 155,974.37 | 12,997.86 | 74.98768 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G267 | A | 117,554.38 | 9,796.20 | 56.51653 |
| G267 | B | 123,432.10 | 10,286.01 | 59.34236 |
| G267 | C | 129,603.71 | 10,800.31 | 62.30947 |
| G267 | D | 136,083.89 | 11,340.32 | 65.42495 |
| G267 | E | 142,888.09 | 11,907.34 | 68.69619 |
| G267 | F | 150,032.49 | 12,502.71 | 72.13100 |
| G267 | G | 157,534.11 | 13,127.84 | 75.73755 |
| G268 | A | 118,729.93 | 9,894.16 | 57.08169 |
| G268 | B | 124,666.42 | 10,388.87 | 59.93578 |
| G268 | C | 130,899.74 | 10,908.31 | 62.93257 |
| G268 | D | 137,444.73 | 11,453.73 | 66.07920 |
| G268 | E | 144,316.97 | 12,026.41 | 69.38316 |
| G268 | F | 151,532.81 | 12,627.73 | 72.85231 |
| G268 | G | 159,109.46 | 13,259.12 | 76.49493 |
| G269 | A | 119,917.22 | 9,993.10 | 57.65251 |
| G269 | B | 125,913.09 | 10,492.76 | 60.53514 |
| G269 | C | 132,208.74 | 11,017.39 | 63.56189 |
| G269 | D | 138,819.18 | 11,568.26 | 66.73999 |
| G269 | E | 145,760.14 | 12,146.68 | 70.07699 |
| G269 | F | 153,048.14 | 12,754.01 | 73.58084 |
| G269 | G | 160,700.55 | 13,391.71 | 77.25988 |
| G270 | A | 121,116.40 | 10,093.03 | 58.22904 |
| G270 | B | 127,172.22 | 10,597.68 | 61.14049 |
| G270 | C | 133,530.83 | 11,127.57 | 64.19751 |
| G270 | D | 140,207.37 | 11,683.95 | 67.40739 |
| G270 | E | 147,217.74 | 12,268.14 | 70.77776 |
| G270 | F | 154,578.62 | 12,881.55 | 74.31665 |
| G270 | G | 162,307.56 | 13,525.63 | 78.03248 |
| G271 | A | 122,327.56 | 10,193.96 | 58.81133 |
| G271 | B | 128,443.94 | 10,703.66 | 61.75189 |
| G271 | C | 134,866.14 | 11,238.84 | 64.83949 |
| G271 | D | 141,609.44 | 11,800.79 | 68.08146 |
| G271 | E | 148,689.91 | 12,390.83 | 71.48554 |
| G271 | F | 156,124.41 | 13,010.37 | 75.05981 |
| G271 | G | 163,930.63 | 13,660.89 | 78.81280 |
| G272 | A | 123,550.84 | 10,295.90 | 59.39944 |
| G272 | B | 129,728.38 | 10,810.70 | 62.36941 |
| G272 | C | 136,214.80 | 11,351.23 | 65.48788 |
| G272 | D | 143,025.54 | 11,918.79 | 68.76228 |
| G272 | E | 150,176.81 | 12,514.73 | 72.20039 |
| G272 | F | 157,685.65 | 13,140.47 | 75.81041 |
| G272 | G | 165,569.94 | 13,797.49 | 79.60093 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G273 | A | 124,786.34 | 10,398.86 | 59.99343 |
| G273 | B | 131,025.66 | 10,918.80 | 62.99311 |
| G273 | C | 137,576.95 | 11,464.75 | 66.14276 |
| G273 | D | 144,455.79 | 12,037.98 | 69.44990 |
| G273 | E | 151,678.58 | 12,639.88 | 72.92240 |
| G273 | F | 159,262.51 | 13,271.88 | 76.56851 |
| G273 | G | 167,225.64 | 13,935.47 | 80.39694 |
| G274 | A | 126,034.21 | 10,502.85 | 60.59337 |
| G274 | B | 132,335.92 | 11,027.99 | 63.62304 |
| G274 | C | 138,952.71 | 11,579.39 | 66.80419 |
| G274 | D | 145,900.35 | 12,158.36 | 70.14440 |
| G274 | E | 153,195.37 | 12,766.28 | 73.65162 |
| G274 | F | 160,855.14 | 13,404.59 | 77.33420 |
| G274 | G | 168,897.89 | 14,074.82 | 81.20091 |
| G275 | A | 127,294.55 | 10,607.88 | 61.19930 |
| G275 | B | 133,659.28 | 11,138.27 | 64.25927 |
| G275 | C | 140,342.24 | 11,695.19 | 67.47223 |
| G275 | D | 147,359.35 | 12,279.95 | 70.84584 |
| G275 | E | 154,727.32 | 12,893.94 | 74.38814 |
| G275 | F | 162,463.69 | 13,538.64 | 78.10754 |
| G275 | G | 170,586.87 | 14,215.57 | 82.01292 |
| G276 | A | 128,567.50 | 10,713.96 | 61.81130 |
| G276 | B | 134,995.87 | 11,249.66 | 64.90186 |
| G276 | C | 141,745.66 | 11,812.14 | 68.14695 |
| G276 | D | 148,832.95 | 12,402.75 | 71.55430 |
| G276 | E | 156,274.59 | 13,022.88 | 75.13202 |
| G276 | F | 164,088.32 | 13,674.03 | 78.88862 |
| G276 | G | 172,292.74 | 14,357.73 | 82.83305 |
| G277 | A | 129,853.17 | 10,821.10 | 62.42941 |
| G277 | B | 136,345.83 | 11,362.15 | 65.55088 |
| G277 | C | 143,163.12 | 11,930.26 | 68.82842 |
| G277 | D | 150,321.28 | 12,526.77 | 72.26984 |
| G277 | E | 157,837.34 | 13,153.11 | 75.88334 |
| G277 | F | 165,729.21 | 13,810.77 | 79.67750 |
| G277 | G | 174,015.67 | 14,501.31 | 83.66138 |
| G278 | A | 131,151.70 | 10,929.31 | 63.05370 |
| G278 | B | 137,709.29 | 11,475.77 | 66.20639 |
| G278 | C | 144,594.75 | 12,049.56 | 69.51671 |
| G278 | D | 151,824.49 | 12,652.04 | 72.99254 |
| G278 | E | 159,415.71 | 13,284.64 | 76.64217 |
| G278 | F | 167,386.50 | 13,948.87 | 80.47428 |
| G278 | G | 175,755.82 | 14,646.32 | 84.49799 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G279 | A | 132,463.22 | 11,038.60 | 63.68424 |
| G279 | B | 139,086.38 | 11,590.53 | 66.86845 |
| G279 | C | 146,040.70 | 12,170.06 | 70.21187 |
| G279 | D | 153,342.73 | 12,778.56 | 73.72247 |
| G279 | E | 161,009.87 | 13,417.49 | 77.40859 |
| G279 | F | 169,060.36 | 14,088.36 | 81.27902 |
| G279 | G | 177,513.38 | 14,792.78 | 85.34297 |
| G280 | A | 133,787.85 | 11,148.99 | 64.32108 |
| G280 | B | 140,477.24 | 11,706.44 | 67.53714 |
| G280 | C | 147,501.11 | 12,291.76 | 70.91399 |
| G280 | D | 154,876.16 | 12,906.35 | 74.45969 |
| G280 | E | 162,619.97 | 13,551.66 | 78.18268 |
| G280 | F | 170,750.97 | 14,229.25 | 82.09181 |
| G280 | G | 179,288.52 | 14,940.71 | 86.19640 |
| G281 | A | 135,125.73 | 11,260.48 | 64.96429 |
| G281 | B | 141,882.02 | 11,823.50 | 68.21251 |
| G281 | C | 148,976.12 | 12,414.68 | 71.62313 |
| G281 | D | 156,424.92 | 13,035.41 | 75.20429 |
| G281 | E | 164,246.17 | 13,687.18 | 78.96450 |
| G281 | F | 172,458.48 | 14,371.54 | 82.91273 |
| G281 | G | 181,081.40 | 15,090.12 | 87.05837 |
| G282 | A | 136,476.99 | 11,373.08 | 65.61394 |
| G282 | B | 143,300.84 | 11,941.74 | 68.89463 |
| G282 | C | 150,465.88 | 12,538.82 | 72.33936 |
| G282 | D | 157,989.17 | 13,165.76 | 75.95633 |
| G282 | E | 165,888.63 | 13,824.05 | 79.75415 |
| G282 | F | 174,183.06 | 14,515.25 | 83.74186 |
| G282 | G | 182,892.22 | 15,241.02 | 87.92895 |
| G283 | A | 137,841.76 | 11,486.81 | 66.27008 |
| G283 | B | 144,733.85 | 12,061.15 | 69.58358 |
| G283 | C | 151,970.54 | 12,664.21 | 73.06276 |
| G283 | D | 159,569.06 | 13,297.42 | 76.71590 |
| G283 | E | 167,547.52 | 13,962.29 | 80.55169 |
| G283 | F | 175,924.89 | 14,660.41 | 84.57928 |
| G283 | G | 184,721.14 | 15,393.43 | 88.80824 |
| G284 | A | 139,220.17 | 11,601.68 | 66.93278 |
| G284 | B | 146,181.18 | 12,181.77 | 70.27942 |
| G284 | C | 153,490.24 | 12,790.85 | 73.79339 |
| G284 | D | 161,164.75 | 13,430.40 | 77.48306 |
| G284 | E | 169,222.99 | 14,101.92 | 81.35721 |
| G284 | F | 177,684.14 | 14,807.01 | 85.42507 |
| G284 | G | 186,568.35 | 15,547.36 | 89.69632 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G285 | A | 140,612.38 | 11,717.70 | 67.60210 |
| G285 | B | 147,643.00 | 12,303.58 | 70.98221 |
| G285 | C | 155,025.15 | 12,918.76 | 74.53132 |
| G285 | D | 162,776.40 | 13,564.70 | 78.25789 |
| G285 | E | 170,915.22 | 14,242.93 | 82.17078 |
| G285 | F | 179,460.98 | 14,955.08 | 86.27932 |
| G285 | G | 188,434.03 | 15,702.84 | 90.59329 |
| G286 | A | 142,018.50 | 11,834.87 | 68.27813 |
| G286 | B | 149,119.43 | 12,426.62 | 71.69203 |
| G286 | C | 156,575.40 | 13,047.95 | 75.27663 |
| G286 | D | 164,404.17 | 13,700.35 | 79.04046 |
| G286 | E | 172,624.37 | 14,385.36 | 82.99249 |
| G286 | F | 181,255.59 | 15,104.63 | 87.14211 |
| G286 | G | 190,318.37 | 15,859.86 | 91.49922 |
| G287 | A | 143,438.69 | 11,953.22 | 68.96091 |
| G287 | B | 150,610.62 | 12,550.88 | 72.40895 |
| G287 | C | 158,141.15 | 13,178.43 | 76.02940 |
| G287 | D | 166,048.21 | 13,837.35 | 79.83087 |
| G287 | E | 174,350.62 | 14,529.22 | 83.82241 |
| G287 | F | 183,068.15 | 15,255.68 | 88.01353 |
| G287 | G | 192,221.56 | 16,018.46 | 92.41421 |
| G288 | A | 144,873.07 | 12,072.76 | 69.65052 |
| G288 | B | 152,116.73 | 12,676.39 | 73.13304 |
| G288 | C | 159,722.56 | 13,310.21 | 76.78969 |
| G288 | D | 167,708.69 | 13,975.72 | 80.62918 |
| G288 | E | 176,094.12 | 14,674.51 | 84.66064 |
| G288 | F | 184,898.83 | 15,408.24 | 88.89367 |
| G288 | G | 194,143.77 | 16,178.65 | 93.33835 |
| G289 | A | 146,321.80 | 12,193.48 | 70.34702 |
| G289 | B | 153,637.89 | 12,803.16 | 73.86437 |
| G289 | C | 161,319.79 | 13,443.32 | 77.55759 |
| G289 | D | 169,385.78 | 14,115.48 | 81.43547 |
| G289 | E | 177,855.07 | 14,821.26 | 85.50724 |
| G289 | F | 186,747.82 | 15,562.32 | 89.78261 |
| G289 | G | 196,085.21 | 16,340.43 | 94.27174 |
| G290 | A | 147,785.02 | 12,315.42 | 71.05049 |
| G290 | B | 155,174.27 | 12,931.19 | 74.60302 |
| G290 | C | 162,932.99 | 13,577.75 | 78.33317 |
| G290 | D | 171,079.63 | 14,256.64 | 82.24982 |
| G290 | E | 179,633.62 | 14,969.47 | 86.36232 |
| G290 | F | 188,615.30 | 15,717.94 | 90.68043 |
| G290 | G | 198,046.06 | 16,503.84 | 95.21445 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| G291 | A | 149,262.87 | 12,438.57 | 71.76100 |
| G291 | B | 156,726.01 | 13,060.50 | 75.34905 |
| G291 | C | 164,562.32 | 13,713.53 | 79.11650 |
| G291 | D | 172,790.43 | 14,399.20 | 83.07232 |
| G291 | E | 181,429.95 | 15,119.16 | 87.22594 |
| G291 | F | 190,501.45 | 15,875.12 | 91.58724 |
| G291 | G | 200,026.52 | 16,668.88 | 96.16660 |
| G292 | A | 150,755.50 | 12,562.96 | 72.47861 |
| G292 | B | 158,293.27 | 13,191.11 | 76.10254 |
| G292 | C | 166,207.94 | 13,850.66 | 79.90766 |
| G292 | D | 174,518.34 | 14,543.19 | 83.90305 |
| G292 | E | 183,244.25 | 15,270.35 | 88.09820 |
| G292 | F | 192,406.46 | 16,033.87 | 92.50311 |
| G292 | G | 202,026.79 | 16,835.57 | 97.12826 |
| G293 | A | 152,263.05 | 12,688.59 | 73.20339 |
| G293 | B | 159,876.21 | 13,323.02 | 76.86356 |
| G293 | C | 167,870.02 | 13,989.17 | 80.70674 |
| G293 | D | 176,263.52 | 14,688.63 | 84.74208 |
| G293 | E | 185,076.69 | 15,423.06 | 88.97918 |
| G293 | F | 194,330.53 | 16,194.21 | 93.42814 |
| G293 | G | 204,047.06 | 17,003.92 | 98.09955 |
| G294 | A | 153,785.69 | 12,815.47 | 73.93543 |
| G294 | B | 161,474.97 | 13,456.25 | 77.63220 |
| G294 | C | 169,548.72 | 14,129.06 | 81.51381 |
| G294 | D | 178,026.15 | 14,835.51 | 85.58950 |
| G294 | E | 186,927.46 | 15,577.29 | 89.86897 |
| G294 | F | 196,273.83 | 16,356.15 | 94.36242 |
| G294 | G | 206,087.53 | 17,173.96 | 99.08054 |
| G295 | A | 155,323.54 | 12,943.63 | 74.67478 |
| G295 | B | 163,089.72 | 13,590.81 | 78.40852 |
| G295 | C | 171,244.21 | 14,270.35 | 82.32894 |
| G295 | D | 179,806.42 | 14,983.87 | 86.44539 |
| G295 | E | 188,796.74 | 15,733.06 | 90.76766 |
| G295 | F | 198,236.57 | 16,519.71 | 95.30604 |
| G295 | G | 208,148.40 | 17,345.70 | 100.07135 |
| G296 | A | 156,876.78 | 13,073.06 | 75.42153 |
| G296 | B | 164,720.62 | 13,726.72 | 79.19260 |
| G296 | C | 172,956.65 | 14,413.05 | 83.15223 |
| G296 | D | 181,604.48 | 15,133.71 | 87.30985 |
| G296 | E | 190,684.70 | 15,890.39 | 91.67534 |
| G296 | F | 200,218.94 | 16,684.91 | 96.25911 |
| G296 | G | 210,229.89 | 17,519.16 | 101.07206 |

Last Updated 7/18/23 Effective 7/1/23
General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| G297 | A | $158,445.55$ | $13,203.80$ | 76.17574 |
| G297 | B | $166,367.82$ | $13,863.98$ | 79.98453 |
| G297 | C | $174,686.21$ | $14,557.18$ | 83.98376 |
| G297 | D | $183,420.52$ | $15,285.04$ | 88.18294 |
| G297 | E | $192,591.55$ | $16,049.30$ | 92.59209 |
| G297 | F | $202,221.13$ | $16,851.76$ | 97.22170 |
| G297 | G | $212,332.18$ | $17,694.35$ | 102.08278 |
|  |  |  |  |  |
| G298 | A | $160,030.00$ | $13,335.83$ | 76.93750 |
| G298 | B | $168,031.50$ | $14,002.62$ | 80.78438 |
| G298 | C | $176,433.08$ | $14,702.76$ | 84.82359 |
| G298 | D | $185,254.73$ | $15,437.89$ | 89.06477 |
| G298 | E | $194,517.47$ | $16,209.79$ | 93.51801 |
| G298 | F | $204,243.34$ | $17,020.28$ | 98.19391 |
| G298 | G | $214,455.51$ | $17,871.29$ | 103.10361 |
|  |  |  |  |  |
| G299 | A | $161,630.30$ | $13,469.19$ | 77.70688 |
| G299 | B | $169,711.82$ | $14,142.65$ | 81.59222 |
| G299 | C | $178,197.41$ | $14,849.78$ | 85.67183 |
| G299 | D | $187,107.28$ | $15,592.27$ | 89.95542 |
| G299 | E | $196,462.64$ | $16,371.89$ | 94.45319 |
| G299 | F | $206,285.77$ | $17,190.48$ | 99.17585 |
| G299 | G | $216,600.06$ | $18,050.00$ | 104.13465 |
|  |  |  |  |  |
| G300 | A | $163,246.60$ | $13,603.88$ | 78.48394 |
| G300 | B | $171,408.93$ | $14,284.08$ | 82.40814 |
| G300 | C | $179,979.38$ | $14,998.28$ | 86.52855 |
| G300 | D | $188,978.35$ | $15,748.20$ | 90.85498 |
| G300 | E | $198,427.27$ | $16,535.61$ | 95.39772 |
| G300 | F | $208,348.63$ | $17,362.39$ | 100.16761 |
| G300 | G | $218,766.06$ | $18,230.50$ | 105.17599 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N111 | A | 24,987.66 | 2,082.31 | 12.01330 |
| N111 | B | 26,237.05 | 2,186.42 | 12.61397 |
| N111 | C | 27,548.90 | 2,295.74 | 13.24466 |
| N111 | D | 28,926.34 | 2,410.53 | 13.90690 |
| N111 | E | 30,372.66 | 2,531.06 | 14.60224 |
| N111 | F | 31,891.29 | 2,657.61 | 15.33235 |
| N111 | G | 33,485.86 | 2,790.49 | 16.09897 |
| N112 | A | 25,237.54 | 2,103.13 | 12.13343 |
| N112 | B | 26,499.42 | 2,208.28 | 12.74010 |
| N112 | C | 27,824.39 | 2,318.70 | 13.37711 |
| N112 | D | 29,215.61 | 2,434.63 | 14.04597 |
| N112 | E | 30,676.39 | 2,556.37 | 14.74826 |
| N112 | F | 32,210.21 | 2,684.18 | 15.48568 |
| N112 | G | 33,820.72 | 2,818.39 | 16.25996 |
| N113 | A | 25,489.92 | 2,124.16 | 12.25477 |
| N113 | B | 26,764.41 | 2,230.37 | 12.86751 |
| N113 | C | 28,102.63 | 2,341.89 | 13.51088 |
| N113 | D | 29,507.76 | 2,458.98 | 14.18643 |
| N113 | E | 30,983.15 | 2,581.93 | 14.89575 |
| N113 | F | 32,532.31 | 2,711.03 | 15.64053 |
| N113 | G | 34,158.93 | 2,846.58 | 16.42256 |
| N114 | A | 25,744.82 | 2,145.40 | 12.37732 |
| N114 | B | 27,032.06 | 2,252.67 | 12.99618 |
| N114 | C | 28,383.66 | 2,365.30 | 13.64599 |
| N114 | D | 29,802.84 | 2,483.57 | 14.32829 |
| N114 | E | 31,292.98 | 2,607.75 | 15.04470 |
| N114 | F | 32,857.63 | 2,738.14 | 15.79694 |
| N114 | G | 34,500.51 | 2,875.04 | 16.58679 |
| N115 | A | 26,002.26 | 2,166.86 | 12.50109 |
| N115 | B | 27,302.38 | 2,275.20 | 13.12614 |
| N115 | C | 28,667.50 | 2,388.96 | 13.78245 |
| N115 | D | 30,100.87 | 2,508.41 | 14.47157 |
| N115 | E | 31,605.91 | 2,633.83 | 15.19515 |
| N115 | F | 33,186.21 | 2,765.52 | 15.95491 |
| N115 | G | 34,845.52 | 2,903.79 | 16.75265 |
| N116 | A | 26,262.29 | 2,188.52 | 12.62610 |
| N116 | B | 27,575.40 | 2,297.95 | 13.25740 |
| N116 | C | 28,954.17 | 2,412.85 | 13.92027 |
| N116 | D | 30,401.88 | 2,533.49 | 14.61629 |
| N116 | E | 31,921.97 | 2,660.16 | 15.34710 |
| N116 | F | 33,518.07 | 2,793.17 | 16.11446 |
| N116 | G | 35,193.97 | 2,932.83 | 16.92018 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N117 | A | 26,524.91 | 2,210.41 | 12.75236 |
| N117 | B | 27,851.15 | 2,320.93 | 13.38998 |
| N117 | C | 29,243.71 | 2,436.98 | 14.05948 |
| N117 | D | 30,705.90 | 2,558.82 | 14.76245 |
| N117 | E | 32,241.19 | 2,686.77 | 15.50057 |
| N117 | F | 33,853.25 | 2,821.10 | 16.27560 |
| N117 | G | 35,545.91 | 2,962.16 | 17.08938 |
| N118 | A | 26,790.16 | 2,232.51 | 12.87988 |
| N118 | B | 28,129.67 | 2,344.14 | 13.52388 |
| N118 | C | 29,536.15 | 2,461.35 | 14.20007 |
| N118 | D | 31,012.96 | 2,584.41 | 14.91008 |
| N118 | E | 32,563.60 | 2,713.63 | 15.65558 |
| N118 | F | 34,191.78 | 2,849.32 | 16.43836 |
| N118 | G | 35,901.37 | 2,991.78 | 17.26028 |
| N119 | A | 27,058.06 | 2,254.84 | 13.00868 |
| N119 | B | 28,410.96 | 2,367.58 | 13.65912 |
| N119 | C | 29,831.51 | 2,485.96 | 14.34207 |
| N119 | D | 31,323.09 | 2,610.26 | 15.05918 |
| N119 | E | 32,889.24 | 2,740.77 | 15.81213 |
| N119 | F | 34,533.70 | 2,877.81 | 16.60274 |
| N119 | G | 36,260.39 | 3,021.70 | 17.43288 |
| N120 | A | 27,328.64 | 2,277.39 | 13.13877 |
| N120 | B | 28,695.07 | 2,391.26 | 13.79571 |
| N120 | C | 30,129.83 | 2,510.82 | 14.48549 |
| N120 | D | 31,636.32 | 2,636.36 | 15.20977 |
| N120 | E | 33,218.13 | 2,768.18 | 15.97026 |
| N120 | F | 34,879.04 | 2,906.59 | 16.76877 |
| N120 | G | 36,622.99 | 3,051.92 | 17.60721 |
| N121 | A | 27,601.93 | 2,300.16 | 13.27016 |
| N121 | B | 28,982.02 | 2,415.17 | 13.93366 |
| N121 | C | 30,431.12 | 2,535.93 | 14.63035 |
| N121 | D | 31,952.68 | 2,662.72 | 15.36187 |
| N121 | E | 33,550.31 | 2,795.86 | 16.12996 |
| N121 | F | 35,227.83 | 2,935.65 | 16.93646 |
| N121 | G | 36,989.22 | 3,082.44 | 17.78328 |
| N122 | A | 27,877.95 | 2,323.16 | 13.40286 |
| N122 | B | 29,271.84 | 2,439.32 | 14.07300 |
| N122 | C | 30,735.44 | 2,561.29 | 14.77665 |
| N122 | D | 32,272.21 | 2,689.35 | 15.51548 |
| N122 | E | 33,885.82 | 2,823.82 | 16.29126 |
| N122 | F | 35,580.11 | 2,965.01 | 17.10582 |
| N122 | G | 37,359.11 | 3,113.26 | 17.96111 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N123 | A | 28,156.73 | 2,346.39 | 13.53689 |
| N123 | B | 29,564.56 | 2,463.71 | 14.21373 |
| N123 | C | 31,042.79 | 2,586.90 | 14.92442 |
| N123 | D | 32,594.93 | 2,716.24 | 15.67064 |
| N123 | E | 34,224.68 | 2,852.06 | 16.45417 |
| N123 | F | 35,935.91 | 2,994.66 | 17.27688 |
| N123 | G | 37,732.70 | 3,144.39 | 18.14072 |
| N124 | A | 28,438.29 | 2,369.86 | 13.67226 |
| N124 | B | 29,860.21 | 2,488.35 | 14.35587 |
| N124 | C | 31,353.22 | 2,612.77 | 15.07366 |
| N124 | D | 32,920.88 | 2,743.41 | 15.82735 |
| N124 | E | 34,566.92 | 2,880.58 | 16.61871 |
| N124 | F | 36,295.27 | 3,024.61 | 17.44965 |
| N124 | G | 38,110.03 | 3,175.84 | 18.32213 |
| N125 | A | 28,722.68 | 2,393.56 | 13.80898 |
| N125 | B | 30,158.81 | 2,513.23 | 14.49943 |
| N125 | C | 31,666.75 | 2,638.90 | 15.22440 |
| N125 | D | 33,250.09 | 2,770.84 | 15.98562 |
| N125 | E | 34,912.59 | 2,909.38 | 16.78490 |
| N125 | F | 36,658.22 | 3,054.85 | 17.62414 |
| N125 | G | 38,491.13 | 3,207.59 | 18.50535 |
| N126 | A | 29,009.90 | 2,417.49 | 13.94707 |
| N126 | B | 30,460.40 | 2,538.37 | 14.64442 |
| N126 | C | 31,983.42 | 2,665.28 | 15.37664 |
| N126 | D | 33,582.59 | 2,798.55 | 16.14548 |
| N126 | E | 35,261.72 | 2,938.48 | 16.95275 |
| N126 | F | 37,024.80 | 3,085.40 | 17.80039 |
| N126 | G | 38,876.04 | 3,239.67 | 18.69041 |
| N127 | A | 29,300.00 | 2,441.67 | 14.08654 |
| N127 | B | 30,765.00 | 2,563.75 | 14.79087 |
| N127 | C | 32,303.25 | 2,691.94 | 15.53041 |
| N127 | D | 33,918.41 | 2,826.53 | 16.30693 |
| N127 | E | 35,614.33 | 2,967.86 | 17.12228 |
| N127 | F | 37,395.05 | 3,116.25 | 17.97839 |
| N127 | G | 39,264.80 | 3,272.07 | 18.87731 |
| N128 | A | 29,593.00 | 2,466.08 | 14.22740 |
| N128 | B | 31,072.65 | 2,589.39 | 14.93877 |
| N128 | C | 32,626.28 | 2,718.86 | 15.68571 |
| N128 | D | 34,257.60 | 2,854.80 | 16.47000 |
| N128 | E | 35,970.48 | 2,997.54 | 17.29350 |
| N128 | F | 37,769.00 | 3,147.42 | 18.15817 |
| N128 | G | 39,657.45 | 3,304.79 | 19.06608 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N129 | A | 29,888.93 | 2,490.74 | 14.36968 |
| N129 | B | 31,383.38 | 2,615.28 | 15.08816 |
| N129 | C | 32,952.55 | 2,746.05 | 15.84257 |
| N129 | D | 34,600.17 | 2,883.35 | 16.63470 |
| N129 | E | 36,330.18 | 3,027.52 | 17.46643 |
| N129 | F | 38,146.69 | 3,178.89 | 18.33976 |
| N129 | G | 40,054.03 | 3,337.84 | 19.25674 |
| N130 | A | 30,187.82 | 2,515.65 | 14.51338 |
| N130 | B | 31,697.21 | 2,641.43 | 15.23904 |
| N130 | C | 33,282.07 | 2,773.51 | 16.00100 |
| N130 | D | 34,946.18 | 2,912.18 | 16.80105 |
| N130 | E | 36,693.48 | 3,057.79 | 17.64110 |
| N130 | F | 38,528.16 | 3,210.68 | 18.52315 |
| N130 | G | 40,454.57 | 3,371.21 | 19.44931 |
| N131 | A | 30,489.70 | 2,540.81 | 14.65851 |
| N131 | B | 32,014.18 | 2,667.85 | 15.39143 |
| N131 | C | 33,614.89 | 2,801.24 | 16.16101 |
| N131 | D | 35,295.64 | 2,941.30 | 16.96906 |
| N131 | E | 37,060.42 | 3,088.37 | 17.81751 |
| N131 | F | 38,913.44 | 3,242.79 | 18.70838 |
| N131 | G | 40,859.11 | 3,404.93 | 19.64380 |
| N132 | A | 30,794.60 | 2,566.22 | 14.80509 |
| N132 | B | 32,334.33 | 2,694.53 | 15.54535 |
| N132 | C | 33,951.04 | 2,829.25 | 16.32262 |
| N132 | D | 35,648.59 | 2,970.72 | 17.13875 |
| N132 | E | 37,431.02 | 3,119.25 | 17.99568 |
| N132 | F | 39,302.57 | 3,275.21 | 18.89547 |
| N132 | G | 41,267.70 | 3,438.98 | 19.84024 |
| N133 | A | 31,102.54 | 2,591.88 | 14.95315 |
| N133 | B | 32,657.67 | 2,721.47 | 15.70080 |
| N133 | C | 34,290.55 | 2,857.55 | 16.48584 |
| N133 | D | 36,005.08 | 3,000.42 | 17.31013 |
| N133 | E | 37,805.33 | 3,150.44 | 18.17564 |
| N133 | F | 39,695.60 | 3,307.97 | 19.08442 |
| N133 | G | 41,680.38 | 3,473.36 | 20.03864 |
| N134 | A | 31,413.57 | 2,617.80 | 15.10268 |
| N134 | B | 32,984.25 | 2,748.69 | 15.85781 |
| N134 | C | 34,633.46 | 2,886.12 | 16.65070 |
| N134 | D | 36,365.13 | 3,030.43 | 17.48324 |
| N134 | E | 38,183.39 | 3,181.95 | 18.35740 |
| N134 | F | 40,092.56 | 3,341.05 | 19.27527 |
| N134 | G | 42,097.18 | 3,508.10 | 20.23903 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N135 | A | 31,727.70 | 2,643.98 | 15.25370 |
| N135 | B | 33,314.09 | 2,776.17 | 16.01639 |
| N135 | C | 34,979.79 | 2,914.98 | 16.81721 |
| N135 | D | 36,728.78 | 3,060.73 | 17.65807 |
| N135 | E | 38,565.22 | 3,213.77 | 18.54097 |
| N135 | F | 40,493.48 | 3,374.46 | 19.46802 |
| N135 | G | 42,518.16 | 3,543.18 | 20.44142 |
| N136 | A | 32,044.98 | 2,670.41 | 15.40624 |
| N136 | B | 33,647.23 | 2,803.94 | 16.17655 |
| N136 | C | 35,329.59 | 2,944.13 | 16.98538 |
| N136 | D | 37,096.07 | 3,091.34 | 17.83465 |
| N136 | E | 38,950.87 | 3,245.91 | 18.72638 |
| N136 | F | 40,898.42 | 3,408.20 | 19.66270 |
| N136 | G | 42,943.34 | 3,578.61 | 20.64584 |
| N137 | A | 32,365.43 | 2,697.12 | 15.56030 |
| N137 | B | 33,983.70 | 2,831.98 | 16.33832 |
| N137 | C | 35,682.89 | 2,973.57 | 17.15523 |
| N137 | D | 37,467.03 | 3,122.25 | 18.01300 |
| N137 | E | 39,340.38 | 3,278.37 | 18.91365 |
| N137 | F | 41,307.40 | 3,442.28 | 19.85933 |
| N137 | G | 43,372.77 | 3,614.40 | 20.85229 |
| N138 | A | 32,689.08 | 2,724.09 | 15.71591 |
| N138 | B | 34,323.54 | 2,860.29 | 16.50170 |
| N138 | C | 36,039.71 | 3,003.31 | 17.32679 |
| N138 | D | 37,841.70 | 3,153.48 | 18.19313 |
| N138 | E | 39,733.79 | 3,311.15 | 19.10278 |
| N138 | F | 41,720.48 | 3,476.71 | 20.05792 |
| N138 | G | 43,806.50 | 3,650.54 | 21.06082 |
| N139 | A | 33,015.97 | 2,751.33 | 15.87306 |
| N139 | B | 34,666.77 | 2,888.90 | 16.66672 |
| N139 | C | 36,400.11 | 3,033.34 | 17.50005 |
| N139 | D | 38,220.12 | 3,185.01 | 18.37506 |
| N139 | E | 40,131.12 | 3,344.26 | 19.29381 |
| N139 | F | 42,137.68 | 3,511.47 | 20.25850 |
| N139 | G | 44,244.56 | 3,687.05 | 21.27142 |
| N140 | A | 33,346.13 | 2,778.84 | 16.03180 |
| N140 | B | 35,013.44 | 2,917.79 | 16.83339 |
| N140 | C | 36,764.11 | 3,063.68 | 17.67505 |
| N140 | D | 38,602.32 | 3,216.86 | 18.55881 |
| N140 | E | 40,532.43 | 3,377.70 | 19.48675 |
| N140 | F | 42,559.06 | 3,546.59 | 20.46108 |
| N140 | G | 44,687.01 | 3,723.92 | 21.48414 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N141 | A | 33,679.60 | 2,806.63 | 16.19211 |
| N141 | B | 35,363.58 | 2,946.96 | 17.00172 |
| N141 | C | 37,131.75 | 3,094.31 | 17.85180 |
| N141 | D | 38,988.34 | 3,249.03 | 18.74440 |
| N141 | E | 40,937.76 | 3,411.48 | 19.68162 |
| N141 | F | 42,984.65 | 3,582.05 | 20.66570 |
| N141 | G | 45,133.88 | 3,761.16 | 21.69898 |
| N142 | A | 34,016.39 | 2,834.70 | 16.35403 |
| N142 | B | 35,717.21 | 2,976.43 | 17.17174 |
| N142 | C | 37,503.07 | 3,125.26 | 18.03032 |
| N142 | D | 39,378.23 | 3,281.52 | 18.93184 |
| N142 | E | 41,347.14 | 3,445.59 | 19.87843 |
| N142 | F | 43,414.49 | 3,617.87 | 20.87235 |
| N142 | G | 45,585.22 | 3,798.77 | 21.91597 |
| N143 | A | 34,356.56 | 2,863.05 | 16.51757 |
| N143 | B | 36,074.38 | 3,006.20 | 17.34345 |
| N143 | C | 37,878.10 | 3,156.51 | 18.21063 |
| N143 | D | 39,772.01 | 3,314.33 | 19.12116 |
| N143 | E | 41,760.61 | 3,480.05 | 20.07722 |
| N143 | F | 43,848.64 | 3,654.05 | 21.08108 |
| N143 | G | 46,041.07 | 3,836.76 | 22.13513 |
| N144 | A | 34,700.12 | 2,891.68 | 16.68275 |
| N144 | B | 36,435.13 | 3,036.26 | 17.51689 |
| N144 | C | 38,256.88 | 3,188.07 | 18.39273 |
| N144 | D | 40,169.73 | 3,347.48 | 19.31237 |
| N144 | E | 42,178.21 | 3,514.85 | 20.27799 |
| N144 | F | 44,287.12 | 3,690.59 | 21.29189 |
| N144 | G | 46,501.48 | 3,875.12 | 22.35648 |
| N145 | A | 35,047.12 | 2,920.59 | 16.84958 |
| N145 | B | 36,799.48 | 3,066.62 | 17.69206 |
| N145 | C | 38,639.45 | 3,219.95 | 18.57666 |
| N145 | D | 40,571.43 | 3,380.95 | 19.50549 |
| N145 | E | 42,600.00 | 3,550.00 | 20.48077 |
| N145 | F | 44,730.00 | 3,727.50 | 21.50481 |
| N145 | G | 46,966.50 | 3,913.87 | 22.58005 |
| N146 | A | 35,397.59 | 2,949.80 | 17.01807 |
| N146 | B | 37,167.47 | 3,097.29 | 17.86898 |
| N146 | C | 39,025.85 | 3,252.15 | 18.76243 |
| N146 | D | 40,977.14 | 3,414.76 | 19.70055 |
| N146 | E | 43,026.00 | 3,585.50 | 20.68558 |
| N146 | F | 45,177.30 | 3,764.77 | 21.71985 |
| N146 | G | 47,436.16 | 3,953.01 | 22.80585 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N147 | A | 35,751.57 | 2,979.30 | 17.18825 |
| N147 | B | 37,539.15 | 3,128.26 | 18.04767 |
| N147 | C | 39,416.11 | 3,284.68 | 18.95005 |
| N147 | D | 41,386.91 | 3,448.91 | 19.89755 |
| N147 | E | 43,456.26 | 3,621.35 | 20.89243 |
| N147 | F | 45,629.07 | 3,802.42 | 21.93705 |
| N147 | G | 47,910.52 | 3,992.54 | 23.03391 |
| N148 | A | 36,109.09 | 3,009.09 | 17.36014 |
| N148 | B | 37,914.54 | 3,159.54 | 18.22814 |
| N148 | C | 39,810.27 | 3,317.52 | 19.13955 |
| N148 | D | 41,800.78 | 3,483.40 | 20.09653 |
| N148 | E | 43,890.82 | 3,657.57 | 21.10136 |
| N148 | F | 46,085.36 | 3,840.45 | 22.15642 |
| N148 | G | 48,389.63 | 4,032.47 | 23.26424 |
| N149 | A | 36,470.18 | 3,039.18 | 17.53374 |
| N149 | B | 38,293.68 | 3,191.14 | 18.41043 |
| N149 | C | 40,208.37 | 3,350.70 | 19.33095 |
| N149 | D | 42,218.79 | 3,518.23 | 20.29749 |
| N149 | E | 44,329.73 | 3,694.14 | 21.31237 |
| N149 | F | 46,546.21 | 3,878.85 | 22.37799 |
| N149 | G | 48,873.52 | 4,072.79 | 23.49689 |
| N150 | A | 36,834.88 | 3,069.57 | 17.70908 |
| N150 | B | 38,676.62 | 3,223.05 | 18.59453 |
| N150 | C | 40,610.45 | 3,384.20 | 19.52426 |
| N150 | D | 42,640.98 | 3,553.41 | 20.50047 |
| N150 | E | 44,773.02 | 3,731.09 | 21.52549 |
| N150 | F | 47,011.68 | 3,917.64 | 22.60177 |
| N150 | G | 49,362.26 | 4,113.52 | 23.73186 |
| N151 | A | 37,203.23 | 3,100.27 | 17.88617 |
| N151 | B | 39,063.39 | 3,255.28 | 18.78048 |
| N151 | C | 41,016.56 | 3,418.05 | 19.71950 |
| N151 | D | 43,067.39 | 3,588.95 | 20.70547 |
| N151 | E | 45,220.75 | 3,768.40 | 21.74075 |
| N151 | F | 47,481.79 | 3,956.82 | 22.82778 |
| N151 | G | 49,855.88 | 4,154.66 | 23.96917 |
| N152 | A | 37,575.26 | 3,131.27 | 18.06503 |
| N152 | B | 39,454.02 | 3,287.84 | 18.96828 |
| N152 | C | 41,426.72 | 3,452.23 | 19.91669 |
| N152 | D | 43,498.06 | 3,624.84 | 20.91253 |
| N152 | E | 45,672.96 | 3,806.08 | 21.95815 |
| N152 | F | 47,956.61 | 3,996.38 | 23.05606 |
| N152 | G | 50,354.44 | 4,196.20 | 24.20887 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N153 | A | 37,951.01 | 3,162.58 | 18.24568 |
| N153 | B | 39,848.56 | 3,320.71 | 19.15796 |
| N153 | C | 41,840.99 | 3,486.75 | 20.11586 |
| N153 | D | 43,933.04 | 3,661.09 | 21.12165 |
| N153 | E | 46,129.69 | 3,844.14 | 22.17774 |
| N153 | F | 48,436.18 | 4,036.35 | 23.28662 |
| N153 | G | 50,857.99 | 4,238.17 | 24.45095 |
| N154 | A | 38,330.52 | 3,194.21 | 18.42814 |
| N154 | B | 40,247.05 | 3,353.92 | 19.34954 |
| N154 | C | 42,259.40 | 3,521.62 | 20.31702 |
| N154 | D | 44,372.37 | 3,697.70 | 21.33287 |
| N154 | E | 46,590.99 | 3,882.58 | 22.39951 |
| N154 | F | 48,920.54 | 4,076.71 | 23.51949 |
| N154 | G | 51,366.57 | 4,280.55 | 24.69546 |
| N155 | A | 38,713.83 | 3,226.15 | 18.61242 |
| N155 | B | 40,649.52 | 3,387.46 | 19.54304 |
| N155 | C | 42,681.99 | 3,556.83 | 20.52019 |
| N155 | D | 44,816.09 | 3,734.67 | 21.54620 |
| N155 | E | 47,056.90 | 3,921.41 | 22.62351 |
| N155 | F | 49,409.74 | 4,117.48 | 23.75468 |
| N155 | G | 51,880.23 | 4,323.35 | 24.94242 |
| N156 | A | 39,100.97 | 3,258.41 | 18.79854 |
| N156 | B | 41,056.01 | 3,421.33 | 19.73847 |
| N156 | C | 43,108.81 | 3,592.40 | 20.72539 |
| N156 | D | 45,264.25 | 3,772.02 | 21.76166 |
| N156 | E | 47,527.47 | 3,960.62 | 22.84974 |
| N156 | F | 49,903.84 | 4,158.65 | 23.99223 |
| N156 | G | 52,399.03 | 4,366.59 | 25.19184 |
| N157 | A | 39,491.97 | 3,291.00 | 18.98653 |
| N157 | B | 41,466.57 | 3,455.55 | 19.93585 |
| N157 | C | 43,539.90 | 3,628.33 | 20.93265 |
| N157 | D | 45,716.90 | 3,809.74 | 21.97928 |
| N157 | E | 48,002.74 | 4,000.23 | 23.07824 |
| N157 | F | 50,402.88 | 4,200.24 | 24.23215 |
| N157 | G | 52,923.02 | 4,410.25 | 25.44376 |
| N158 | A | 39,886.89 | 3,323.91 | 19.17639 |
| N158 | B | 41,881.24 | 3,490.10 | 20.13521 |
| N158 | C | 43,975.30 | 3,664.61 | 21.14197 |
| N158 | D | 46,174.07 | 3,847.84 | 22.19907 |
| N158 | E | 48,482.77 | 4,040.23 | 23.30902 |
| N158 | F | 50,906.91 | 4,242.24 | 24.47448 |
| N158 | G | 53,452.25 | 4,454.35 | 25.69820 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N159 | A | 40,285.76 | 3,357.15 | 19.36816 |
| N159 | B | 42,300.05 | 3,525.00 | 20.33656 |
| N159 | C | 44,415.05 | 3,701.25 | 21.35339 |
| N159 | D | 46,635.81 | 3,886.32 | 22.42106 |
| N159 | E | 48,967.60 | 4,080.63 | 23.54211 |
| N159 | F | 51,415.98 | 4,284.66 | 24.71922 |
| N159 | G | 53,986.78 | 4,498.90 | 25.95518 |
| N160 | A | 40,688.62 | 3,390.72 | 19.56184 |
| N160 | B | 42,723.05 | 3,560.25 | 20.53993 |
| N160 | C | 44,859.20 | 3,738.27 | 21.56693 |
| N160 | D | 47,102.17 | 3,925.18 | 22.64527 |
| N160 | E | 49,457.27 | 4,121.44 | 23.77754 |
| N160 | F | 51,930.14 | 4,327.51 | 24.96641 |
| N160 | G | 54,526.64 | 4,543.89 | 26.21473 |
| N161 | A | 41,095.51 | 3,424.63 | 19.75746 |
| N161 | B | 43,150.28 | 3,595.86 | 20.74533 |
| N161 | C | 45,307.80 | 3,775.65 | 21.78259 |
| N161 | D | 47,573.19 | 3,964.43 | 22.87172 |
| N161 | E | 49,951.85 | 4,162.65 | 24.01531 |
| N161 | F | 52,449.44 | 4,370.79 | 25.21608 |
| N161 | G | 55,071.91 | 4,589.33 | 26.47688 |
| N162 | A | 41,506.46 | 3,458.87 | 19.95503 |
| N162 | B | 43,581.79 | 3,631.82 | 20.95278 |
| N162 | C | 45,760.87 | 3,813.41 | 22.00042 |
| N162 | D | 48,048.92 | 4,004.08 | 23.10044 |
| N162 | E | 50,451.36 | 4,204.28 | 24.25546 |
| N162 | F | 52,973.93 | 4,414.49 | 25.46824 |
| N162 | G | 55,622.63 | 4,635.22 | 26.74165 |
| N163 | A | 41,921.53 | 3,493.46 | 20.15458 |
| N163 | B | 44,017.60 | 3,668.13 | 21.16231 |
| N163 | C | 46,218.48 | 3,851.54 | 22.22042 |
| N163 | D | 48,529.41 | 4,044.12 | 23.33145 |
| N163 | E | 50,955.88 | 4,246.32 | 24.49802 |
| N163 | F | 53,503.67 | 4,458.64 | 25.72292 |
| N163 | G | 56,178.86 | 4,681.57 | 27.00907 |
| N164 | A | 42,340.74 | 3,528.40 | 20.35613 |
| N164 | B | 44,457.78 | 3,704.81 | 21.37393 |
| N164 | C | 46,680.67 | 3,890.06 | 22.44263 |
| N164 | D | 49,014.70 | 4,084.56 | 23.56476 |
| N164 | E | 51,465.44 | 4,288.79 | 24.74300 |
| N164 | F | 54,038.71 | 4,503.23 | 25.98015 |
| N164 | G | 56,740.64 | 4,728.39 | 27.27916 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N165 | A | 42,764.15 | 3,563.68 | 20.55969 |
| N165 | B | 44,902.36 | 3,741.86 | 21.58767 |
| N165 | C | 47,147.48 | 3,928.96 | 22.66706 |
| N165 | D | 49,504.85 | 4,125.40 | 23.80041 |
| N165 | E | 51,980.09 | 4,331.67 | 24.99043 |
| N165 | F | 54,579.10 | 4,548.26 | 26.23995 |
| N165 | G | 57,308.05 | 4,775.67 | 27.55195 |
| N166 | A | 43,191.79 | 3,599.32 | 20.76528 |
| N166 | B | 45,351.38 | 3,779.28 | 21.80355 |
| N166 | C | 47,618.95 | 3,968.25 | 22.89373 |
| N166 | D | 49,999.90 | 4,166.66 | 24.03841 |
| N166 | E | 52,499.89 | 4,374.99 | 25.24033 |
| N166 | F | 55,124.89 | 4,593.74 | 26.50235 |
| N166 | G | 57,881.13 | 4,823.43 | 27.82747 |
| N167 | A | 43,623.71 | 3,635.31 | 20.97294 |
| N167 | B | 45,804.89 | 3,817.07 | 22.02158 |
| N167 | C | 48,095.14 | 4,007.93 | 23.12266 |
| N167 | D | 50,499.90 | 4,208.32 | 24.27880 |
| N167 | E | 53,024.89 | 4,418.74 | 25.49274 |
| N167 | F | 55,676.14 | 4,639.68 | 26.76737 |
| N167 | G | 58,459.94 | 4,871.66 | 28.10574 |
| N168 | A | 44,059.95 | 3,671.66 | 21.18267 |
| N168 | B | 46,262.94 | 3,855.25 | 22.24180 |
| N168 | C | 48,576.09 | 4,048.01 | 23.35389 |
| N168 | D | 51,004.90 | 4,250.41 | 24.52158 |
| N168 | E | 53,555.14 | 4,462.93 | 25.74766 |
| N168 | F | 56,232.90 | 4,686.07 | 27.03505 |
| N168 | G | 59,044.54 | 4,920.38 | 28.38680 |
| N169 | A | 44,500.55 | 3,708.38 | 21.39449 |
| N169 | B | 46,725.57 | 3,893.80 | 22.46422 |
| N169 | C | 49,061.85 | 4,088.49 | 23.58743 |
| N169 | D | 51,514.94 | 4,292.91 | 24.76680 |
| N169 | E | 54,090.69 | 4,507.56 | 26.00514 |
| N169 | F | 56,795.23 | 4,732.94 | 27.30540 |
| N169 | G | 59,634.99 | 4,969.58 | 28.67067 |
| N170 | A | 44,945.55 | 3,745.46 | 21.60844 |
| N170 | B | 47,192.83 | 3,932.74 | 22.68886 |
| N170 | C | 49,552.47 | 4,129.37 | 23.82330 |
| N170 | D | 52,030.09 | 4,335.84 | 25.01447 |
| N170 | E | 54,631.60 | 4,552.63 | 26.26519 |
| N170 | F | 57,363.18 | 4,780.26 | 27.57845 |
| N170 | G | 60,231.34 | 5,019.28 | 28.95737 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N171 | A | 45,395.01 | 3,782.92 | 21.82452 |
| N171 | B | 47,664.76 | 3,972.06 | 22.91575 |
| N171 | C | 50,047.99 | 4,170.67 | 24.06154 |
| N171 | D | 52,550.39 | 4,379.20 | 25.26461 |
| N171 | E | 55,177.91 | 4,598.16 | 26.52784 |
| N171 | F | 57,936.81 | 4,828.07 | 27.85424 |
| N171 | G | 60,833.65 | 5,069.47 | 29.24695 |
| N172 | A | 45,848.96 | 3,820.75 | 22.04277 |
| N172 | B | 48,141.40 | 4,011.78 | 23.14491 |
| N172 | C | 50,548.47 | 4,212.37 | 24.30215 |
| N172 | D | 53,075.90 | 4,422.99 | 25.51726 |
| N172 | E | 55,729.69 | 4,644.14 | 26.79312 |
| N172 | F | 58,516.18 | 4,876.35 | 28.13278 |
| N172 | G | 61,441.99 | 5,120.17 | 29.53942 |
| N173 | A | 46,307.45 | 3,858.95 | 22.26320 |
| N173 | B | 48,622.82 | 4,051.90 | 23.37636 |
| N173 | C | 51,053.96 | 4,254.50 | 24.54517 |
| N173 | D | 53,606.66 | 4,467.22 | 25.77243 |
| N173 | E | 56,286.99 | 4,690.58 | 27.06105 |
| N173 | F | 59,101.34 | 4,925.11 | 28.41411 |
| N173 | G | 62,056.41 | 5,171.37 | 29.83481 |
| N174 | A | 46,770.52 | 3,897.54 | 22.48583 |
| N174 | B | 49,109.05 | 4,092.42 | 23.61012 |
| N174 | C | 51,564.50 | 4,297.04 | 24.79062 |
| N174 | D | 54,142.72 | 4,511.89 | 26.03016 |
| N174 | E | 56,849.86 | 4,737.49 | 27.33166 |
| N174 | F | 59,692.35 | 4,974.36 | 28.69825 |
| N174 | G | 62,676.97 | 5,223.08 | 30.13316 |
| N175 | A | 47,238.23 | 3,936.52 | 22.71069 |
| N175 | B | 49,600.14 | 4,133.34 | 23.84622 |
| N175 | C | 52,080.14 | 4,340.01 | 25.03853 |
| N175 | D | 54,684.15 | 4,557.01 | 26.29046 |
| N175 | E | 57,418.36 | 4,784.86 | 27.60498 |
| N175 | F | 60,289.28 | 5,024.11 | 28.98523 |
| N175 | G | 63,303.74 | 5,275.31 | 30.43449 |
| N176 | A | 47,710.61 | 3,975.88 | 22.93779 |
| N176 | B | 50,096.14 | 4,174.68 | 24.08468 |
| N176 | C | 52,600.95 | 4,383.41 | 25.28892 |
| N176 | D | 55,230.99 | 4,602.58 | 26.55336 |
| N176 | E | 57,992.54 | 4,832.71 | 27.88103 |
| N176 | F | 60,892.17 | 5,074.35 | 29.27508 |
| N176 | G | 63,936.78 | 5,328.06 | 30.73884 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N177 | A | 48,187.71 | 4,015.64 | 23.16717 |
| N177 | B | 50,597.10 | 4,216.42 | 24.32553 |
| N177 | C | 53,126.96 | 4,427.25 | 25.54181 |
| N177 | D | 55,783.30 | 4,648.61 | 26.81890 |
| N177 | E | 58,572.47 | 4,881.04 | 28.15984 |
| N177 | F | 61,501.09 | 5,125.09 | 29.56783 |
| N177 | G | 64,576.15 | 5,381.35 | 31.04622 |
| N178 | A | 48,669.59 | 4,055.80 | 23.39884 |
| N178 | B | 51,103.07 | 4,258.59 | 24.56878 |
| N178 | C | 53,658.22 | 4,471.52 | 25.79722 |
| N178 | D | 56,341.14 | 4,695.09 | 27.08708 |
| N178 | E | 59,158.19 | 4,929.85 | 28.44144 |
| N178 | F | 62,116.10 | 5,176.34 | 29.86351 |
| N178 | G | 65,221.91 | 5,435.16 | 31.35669 |
| N179 | A | 49,156.29 | 4,096.36 | 23.63283 |
| N179 | B | 51,614.10 | 4,301.18 | 24.81447 |
| N179 | C | 54,194.81 | 4,516.23 | 26.05520 |
| N179 | D | 56,904.55 | 4,742.05 | 27.35796 |
| N179 | E | 59,749.77 | 4,979.15 | 28.72585 |
| N179 | F | 62,737.26 | 5,228.11 | 30.16215 |
| N179 | G | 65,874.13 | 5,489.51 | 31.67025 |
| N180 | A | 49,647.85 | 4,137.32 | 23.86916 |
| N180 | B | 52,130.24 | 4,344.19 | 25.06262 |
| N180 | C | 54,736.75 | 4,561.40 | 26.31575 |
| N180 | D | 57,473.59 | 4,789.47 | 27.63153 |
| N180 | E | 60,347.27 | 5,028.94 | 29.01311 |
| N180 | F | 63,364.64 | 5,280.39 | 30.46377 |
| N180 | G | 66,532.87 | 5,544.41 | 31.98696 |
| N181 | A | 50,144.33 | 4,178.69 | 24.10785 |
| N181 | B | 52,651.55 | 4,387.63 | 25.31324 |
| N181 | C | 55,284.12 | 4,607.01 | 26.57891 |
| N181 | D | 58,048.33 | 4,837.36 | 27.90785 |
| N181 | E | 60,950.75 | 5,079.23 | 29.30324 |
| N181 | F | 63,998.28 | 5,333.19 | 30.76840 |
| N181 | G | 67,198.20 | 5,599.85 | 32.30683 |
| N182 | A | 50,645.77 | 4,220.48 | 24.34893 |
| N182 | B | 53,178.06 | 4,431.50 | 25.56638 |
| N182 | C | 55,836.96 | 4,653.08 | 26.84469 |
| N182 | D | 58,628.81 | 4,885.73 | 28.18693 |
| N182 | E | 61,560.25 | 5,130.02 | 29.59628 |
| N182 | F | 64,638.27 | 5,386.52 | 31.07609 |
| N182 | G | 67,870.18 | 5,655.85 | 32.62989 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N183 | A | 51,152.23 | 4,262.69 | 24.59242 |
| N183 | B | 53,709.84 | 4,475.82 | 25.82204 |
| N183 | C | 56,395.33 | 4,699.61 | 27.11314 |
| N183 | D | 59,215.10 | 4,934.59 | 28.46880 |
| N183 | E | 62,175.86 | 5,181.32 | 29.89224 |
| N183 | F | 65,284.65 | 5,440.39 | 31.38685 |
| N183 | G | 68,548.88 | 5,712.41 | 32.95619 |
| N184 | A | 51,663.75 | 4,305.31 | 24.83834 |
| N184 | B | 54,246.94 | 4,520.58 | 26.08026 |
| N184 | C | 56,959.29 | 4,746.61 | 27.38427 |
| N184 | D | 59,807.25 | 4,983.94 | 28.75349 |
| N184 | E | 62,797.61 | 5,233.13 | 30.19116 |
| N184 | F | 65,937.49 | 5,494.79 | 31.70072 |
| N184 | G | 69,234.37 | 5,769.53 | 33.28575 |
| N185 | A | 52,180.39 | 4,348.37 | 25.08673 |
| N185 | B | 54,789.41 | 4,565.78 | 26.34106 |
| N185 | C | 57,528.88 | 4,794.07 | 27.65812 |
| N185 | D | 60,405.32 | 5,033.78 | 29.04102 |
| N185 | E | 63,425.59 | 5,285.47 | 30.49307 |
| N185 | F | 66,596.87 | 5,549.74 | 32.01773 |
| N185 | G | 69,926.71 | 5,827.23 | 33.61861 |
| N186 | A | 52,702.19 | 4,391.85 | 25.33759 |
| N186 | B | 55,337.30 | 4,611.44 | 26.60447 |
| N186 | C | 58,104.17 | 4,842.01 | 27.93470 |
| N186 | D | 61,009.38 | 5,084.11 | 29.33143 |
| N186 | E | 64,059.85 | 5,338.32 | 30.79800 |
| N186 | F | 67,262.84 | 5,605.24 | 32.33790 |
| N186 | G | 70,625.98 | 5,885.50 | 33.95480 |
| N187 | A | 53,229.22 | 4,435.77 | 25.59097 |
| N187 | B | 55,890.68 | 4,657.56 | 26.87052 |
| N187 | C | 58,685.21 | 4,890.43 | 28.21404 |
| N187 | D | 61,619.47 | 5,134.96 | 29.62475 |
| N187 | E | 64,700.44 | 5,391.70 | 31.10598 |
| N187 | F | 67,935.47 | 5,661.29 | 32.66128 |
| N187 | G | 71,332.24 | 5,944.35 | 34.29435 |
| N188 | A | 53,761.51 | 4,480.13 | 25.84688 |
| N188 | B | 56,449.58 | 4,704.13 | 27.13922 |
| N188 | C | 59,272.06 | 4,939.34 | 28.49618 |
| N188 | D | 62,235.67 | 5,186.31 | 29.92099 |
| N188 | E | 65,347.45 | 5,445.62 | 31.41704 |
| N188 | F | 68,614.82 | 5,717.90 | 32.98789 |
| N188 | G | 72,045.56 | 6,003.80 | 34.63729 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N189 | A | 54,299.12 | 4,524.93 | 26.10535 |
| N189 | B | 57,014.08 | 4,751.17 | 27.41061 |
| N189 | C | 59,864.78 | 4,988.73 | 28.78115 |
| N189 | D | 62,858.02 | 5,238.17 | 30.22020 |
| N189 | E | 66,000.92 | 5,500.08 | 31.73121 |
| N189 | F | 69,300.97 | 5,775.08 | 33.31777 |
| N189 | G | 72,766.02 | 6,063.83 | 34.98366 |
| N190 | A | 54,842.11 | 4,570.18 | 26.36640 |
| N190 | B | 57,584.22 | 4,798.68 | 27.68472 |
| N190 | C | 60,463.43 | 5,038.62 | 29.06896 |
| N190 | D | 63,486.60 | 5,290.55 | 30.52240 |
| N190 | E | 66,660.93 | 5,555.08 | 32.04853 |
| N190 | F | 69,993.98 | 5,832.83 | 33.65095 |
| N190 | G | 73,493.68 | 6,124.47 | 35.33350 |
| N191 | A | 55,390.54 | 4,615.88 | 26.63006 |
| N191 | B | 58,160.06 | 4,846.67 | 27.96157 |
| N191 | C | 61,068.06 | 5,089.01 | 29.35965 |
| N191 | D | 64,121.47 | 5,343.46 | 30.82763 |
| N191 | E | 67,327.54 | 5,610.63 | 32.36901 |
| N191 | F | 70,693.92 | 5,891.16 | 33.98746 |
| N191 | G | 74,228.61 | 6,185.72 | 35.68683 |
| N192 | A | 55,944.44 | 4,662.04 | 26.89637 |
| N192 | B | 58,741.66 | 4,895.14 | 28.24118 |
| N192 | C | 61,678.75 | 5,139.90 | 29.65324 |
| N192 | D | 64,762.68 | 5,396.89 | 31.13591 |
| N192 | E | 68,000.82 | 5,666.73 | 32.69270 |
| N192 | F | 71,400.86 | 5,950.07 | 34.32734 |
| N192 | G | 74,970.90 | 6,247.57 | 36.04370 |
| N193 | A | 56,503.88 | 4,708.66 | 27.16533 |
| N193 | B | 59,329.08 | 4,944.09 | 28.52360 |
| N193 | C | 62,295.53 | 5,191.29 | 29.94978 |
| N193 | D | 65,410.31 | 5,450.86 | 31.44726 |
| N193 | E | 68,680.83 | 5,723.40 | 33.01963 |
| N193 | F | 72,114.87 | 6,009.57 | 34.67061 |
| N193 | G | 75,720.61 | 6,310.05 | 36.40414 |
| N194 | A | 57,068.92 | 4,755.74 | 27.43698 |
| N194 | B | 59,922.37 | 4,993.53 | 28.80883 |
| N194 | C | 62,918.49 | 5,243.21 | 30.24927 |
| N194 | D | 66,064.41 | 5,505.37 | 31.76174 |
| N194 | E | 69,367.63 | 5,780.64 | 33.34982 |
| N194 | F | 72,836.02 | 6,069.67 | 35.01731 |
| N194 | G | 76,477.82 | 6,373.15 | 36.76818 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N195 | A | 57,639.61 | 4,803.30 | 27.71135 |
| N195 | B | 60,521.59 | 5,043.47 | 29.09692 |
| N195 | C | 63,547.67 | 5,295.64 | 30.55177 |
| N195 | D | 66,725.06 | 5,560.42 | 32.07935 |
| N195 | E | 70,061.31 | 5,838.44 | 33.68332 |
| N195 | F | 73,564.38 | 6,130.36 | 35.36749 |
| N195 | G | 77,242.59 | 6,436.88 | 37.13586 |
| N196 | A | 58,216.01 | 4,851.33 | 27.98847 |
| N196 | B | 61,126.81 | 5,093.90 | 29.38789 |
| N196 | C | 64,183.15 | 5,348.60 | 30.85728 |
| N196 | D | 67,392.31 | 5,616.03 | 32.40015 |
| N196 | E | 70,761.92 | 5,896.83 | 34.02016 |
| N196 | F | 74,300.02 | 6,191.67 | 35.72116 |
| N196 | G | 78,015.02 | 6,501.25 | 37.50722 |
| N197 | A | 58,798.17 | 4,899.85 | 28.26835 |
| N197 | B | 61,738.08 | 5,144.84 | 29.68177 |
| N197 | C | 64,824.98 | 5,402.08 | 31.16586 |
| N197 | D | 68,066.23 | 5,672.19 | 32.72415 |
| N197 | E | 71,469.54 | 5,955.80 | 34.36036 |
| N197 | F | 75,043.02 | 6,253.58 | 36.07837 |
| N197 | G | 78,795.17 | 6,566.26 | 37.88229 |
| N198 | A | 59,386.15 | 4,948.85 | 28.55103 |
| N198 | B | 62,355.46 | 5,196.29 | 29.97859 |
| N198 | C | 65,473.23 | 5,456.10 | 31.47752 |
| N198 | D | 68,746.89 | 5,728.91 | 33.05139 |
| N198 | E | 72,184.24 | 6,015.35 | 34.70396 |
| N198 | F | 75,793.45 | 6,316.12 | 36.43916 |
| N198 | G | 79,583.12 | 6,631.93 | 38.26112 |
| N199 | A | 59,980.01 | 4,998.33 | 28.83654 |
| N199 | B | 62,979.01 | 5,248.25 | 30.27837 |
| N199 | C | 66,127.96 | 5,510.66 | 31.79229 |
| N199 | D | 69,434.36 | 5,786.20 | 33.38190 |
| N199 | E | 72,906.08 | 6,075.51 | 35.05100 |
| N199 | F | 76,551.38 | 6,379.28 | 36.80355 |
| N199 | G | 80,378.95 | 6,698.25 | 38.64373 |
| N200 | A | 60,579.81 | 5,048.32 | 29.12491 |
| N200 | B | 63,608.80 | 5,300.73 | 30.58116 |
| N200 | C | 66,789.24 | 5,565.77 | 32.11021 |
| N200 | D | 70,128.71 | 5,844.06 | 33.71572 |
| N200 | E | 73,635.14 | 6,136.26 | 35.40151 |
| N200 | F | 77,316.90 | 6,443.07 | 37.17159 |
| N200 | G | 81,182.74 | 6,765.23 | 39.03016 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N201 | A | 61,185.61 | 5,098.80 | 29.41616 |
| N201 | B | 64,244.89 | 5,353.74 | 30.88697 |
| N201 | C | 67,457.14 | 5,621.43 | 32.43132 |
| N201 | D | 70,829.99 | 5,902.50 | 34.05288 |
| N201 | E | 74,371.49 | 6,197.62 | 35.75553 |
| N201 | F | 78,090.07 | 6,507.51 | 37.54330 |
| N201 | G | 81,994.57 | 6,832.88 | 39.42047 |
| N202 | A | 61,797.47 | 5,149.79 | 29.71032 |
| N202 | B | 64,887.34 | 5,407.28 | 31.19584 |
| N202 | C | 68,131.71 | 5,677.64 | 32.75563 |
| N202 | D | 71,538.29 | 5,961.52 | 34.39341 |
| N202 | E | 75,115.21 | 6,259.60 | 36.11308 |
| N202 | F | 78,870.97 | 6,572.58 | 37.91873 |
| N202 | G | 82,814.52 | 6,901.21 | 39.81467 |
| N203 | A | 62,415.44 | 5,201.29 | 30.00742 |
| N203 | B | 65,536.21 | 5,461.35 | 31.50779 |
| N203 | C | 68,813.02 | 5,734.42 | 33.08318 |
| N203 | D | 72,253.68 | 6,021.14 | 34.73734 |
| N203 | E | 75,866.36 | 6,322.20 | 36.47421 |
| N203 | F | 79,659.68 | 6,638.31 | 38.29792 |
| N203 | G | 83,642.66 | 6,970.22 | 40.21282 |
| N204 | A | 63,039.60 | 5,253.30 | 30.30750 |
| N204 | B | 66,191.58 | 5,515.96 | 31.82287 |
| N204 | C | 69,501.15 | 5,791.76 | 33.41402 |
| N204 | D | 72,976.21 | 6,081.35 | 35.08472 |
| N204 | E | 76,625.02 | 6,385.42 | 36.83895 |
| N204 | F | 80,456.27 | 6,704.69 | 38.68090 |
| N204 | G | 84,479.09 | 7,039.92 | 40.61495 |
| N205 | A | 63,669.99 | 5,305.83 | 30.61057 |
| N205 | B | 66,853.49 | 5,571.12 | 32.14110 |
| N205 | C | 70,196.17 | 5,849.68 | 33.74816 |
| N205 | D | 73,705.97 | 6,142.16 | 35.43556 |
| N205 | E | 77,391.27 | 6,449.27 | 37.20734 |
| N205 | F | 81,260.84 | 6,771.74 | 39.06771 |
| N205 | G | 85,323.88 | 7,110.32 | 41.02110 |
| N206 | A | 64,306.69 | 5,358.89 | 30.91668 |
| N206 | B | 67,522.03 | 5,626.84 | 32.46251 |
| N206 | C | 70,898.13 | 5,908.18 | 34.08564 |
| N206 | D | 74,443.03 | 6,203.59 | 35.78992 |
| N206 | E | 78,165.19 | 6,513.77 | 37.57942 |
| N206 | F | 82,073.44 | 6,839.45 | 39.45839 |
| N206 | G | 86,177.12 | 7,181.43 | 41.43131 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N207 | A | 64,949.76 | 5,412.48 | 31.22585 |
| N207 | B | 68,197.25 | 5,683.10 | 32.78714 |
| N207 | C | 71,607.11 | 5,967.26 | 34.42649 |
| N207 | D | 75,187.46 | 6,265.62 | 36.14782 |
| N207 | E | 78,946.84 | 6,578.90 | 37.95521 |
| N207 | F | 82,894.18 | 6,907.85 | 39.85297 |
| N207 | G | 87,038.89 | 7,253.24 | 41.84562 |
| N208 | A | 65,599.26 | 5,466.60 | 31.53810 |
| N208 | B | 68,879.22 | 5,739.93 | 33.11501 |
| N208 | C | 72,323.18 | 6,026.93 | 34.77076 |
| N208 | D | 75,939.34 | 6,328.28 | 36.50930 |
| N208 | E | 79,736.31 | 6,644.69 | 38.33476 |
| N208 | F | 83,723.12 | 6,976.93 | 40.25150 |
| N208 | G | 87,909.28 | 7,325.77 | 42.26408 |
| N209 | A | 66,255.25 | 5,521.27 | 31.85348 |
| N209 | B | 69,568.01 | 5,797.33 | 33.44616 |
| N209 | C | 73,046.41 | 6,087.20 | 35.11847 |
| N209 | D | 76,698.73 | 6,391.56 | 36.87439 |
| N209 | E | 80,533.67 | 6,711.14 | 38.71811 |
| N209 | F | 84,560.35 | 7,046.70 | 40.65402 |
| N209 | G | 88,788.37 | 7,399.03 | 42.68672 |
| N210 | A | 66,917.80 | 5,576.48 | 32.17202 |
| N210 | B | 70,263.69 | 5,855.31 | 33.78062 |
| N210 | C | 73,776.88 | 6,148.07 | 35.46965 |
| N210 | D | 77,465.72 | 6,455.48 | 37.24313 |
| N210 | E | 81,339.01 | 6,778.25 | 39.10529 |
| N210 | F | 85,405.96 | 7,117.16 | 41.06056 |
| N210 | G | 89,676.25 | 7,473.02 | 43.11358 |
| N211 | A | 67,586.98 | 5,632.25 | 32.49374 |
| N211 | B | 70,966.33 | 5,913.86 | 34.11843 |
| N211 | C | 74,514.64 | 6,209.55 | 35.82435 |
| N211 | D | 78,240.38 | 6,520.03 | 37.61557 |
| N211 | E | 82,152.40 | 6,846.03 | 39.49634 |
| N211 | F | 86,260.02 | 7,188.33 | 41.47116 |
| N211 | G | 90,573.02 | 7,547.75 | 43.54472 |
| N212 | A | 68,262.85 | 5,688.57 | 32.81868 |
| N212 | B | 71,675.99 | 5,973.00 | 34.45961 |
| N212 | C | 75,259.79 | 6,271.65 | 36.18259 |
| N212 | D | 79,022.78 | 6,585.23 | 37.99172 |
| N212 | E | 82,973.92 | 6,914.49 | 39.89131 |
| N212 | F | 87,122.62 | 7,260.22 | 41.88587 |
| N212 | G | 91,478.75 | 7,623.23 | 43.98017 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N213 | A | 68,945.48 | 5,745.46 | 33.14686 |
| N213 | B | 72,392.75 | 6,032.73 | 34.80421 |
| N213 | C | 76,012.39 | 6,334.37 | 36.54442 |
| N213 | D | 79,813.01 | 6,651.08 | 38.37164 |
| N213 | E | 83,803.66 | 6,983.64 | 40.29022 |
| N213 | F | 87,993.84 | 7,332.82 | 42.30473 |
| N213 | G | 92,393.53 | 7,699.46 | 44.41997 |
| N214 | A | 69,634.93 | 5,802.91 | 33.47833 |
| N214 | B | 73,116.68 | 6,093.06 | 35.15225 |
| N214 | C | 76,772.51 | 6,397.71 | 36.90986 |
| N214 | D | 80,611.14 | 6,717.59 | 38.75535 |
| N214 | E | 84,641.70 | 7,053.47 | 40.69312 |
| N214 | F | 88,873.78 | 7,406.15 | 42.72778 |
| N214 | G | 93,317.47 | 7,776.46 | 44.86417 |
| N215 | A | 70,331.28 | 5,860.94 | 33.81312 |
| N215 | B | 73,847.85 | 6,153.99 | 35.50377 |
| N215 | C | 77,540.24 | 6,461.69 | 37.27896 |
| N215 | D | 81,417.25 | 6,784.77 | 39.14291 |
| N215 | E | 85,488.11 | 7,124.01 | 41.10005 |
| N215 | F | 89,762.52 | 7,480.21 | 43.15506 |
| N215 | G | 94,250.64 | 7,854.22 | 45.31281 |
| N216 | A | 71,034.59 | 5,919.55 | 34.15125 |
| N216 | B | 74,586.32 | 6,215.53 | 35.85881 |
| N216 | C | 78,315.64 | 6,526.30 | 37.65175 |
| N216 | D | 82,231.42 | 6,852.62 | 39.53434 |
| N216 | E | 86,342.99 | 7,195.25 | 41.51105 |
| N216 | F | 90,660.14 | 7,555.01 | 43.58661 |
| N216 | G | 95,193.15 | 7,932.76 | 45.76594 |
| N217 | A | 71,744.94 | 5,978.74 | 34.49276 |
| N217 | B | 75,332.19 | 6,277.68 | 36.21740 |
| N217 | C | 79,098.80 | 6,591.57 | 38.02827 |
| N217 | D | 83,053.74 | 6,921.14 | 39.92968 |
| N217 | E | 87,206.42 | 7,267.20 | 41.92617 |
| N217 | F | 91,566.74 | 7,630.56 | 44.02247 |
| N217 | G | 96,145.08 | 8,012.09 | 46.22360 |
| N218 | A | 72,462.39 | 6,038.53 | 34.83769 |
| N218 | B | 76,085.51 | 6,340.46 | 36.57957 |
| N218 | C | 79,889.78 | 6,657.48 | 38.40855 |
| N218 | D | 83,884.27 | 6,990.36 | 40.32898 |
| N218 | E | 88,078.49 | 7,339.87 | 42.34543 |
| N218 | F | 92,482.41 | 7,706.87 | 44.46270 |
| N218 | G | 97,106.53 | 8,092.21 | 46.68583 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N219 | A | 73,187.01 | 6,098.92 | 35.18606 |
| N219 | B | 76,846.36 | 6,403.86 | 36.94537 |
| N219 | C | 80,688.68 | 6,724.06 | 38.79264 |
| N219 | D | 84,723.12 | 7,060.26 | 40.73227 |
| N219 | E | 88,959.27 | 7,413.27 | 42.76888 |
| N219 | F | 93,407.24 | 7,783.94 | 44.90733 |
| N219 | G | 98,077.60 | 8,173.13 | 47.15269 |
| N220 | A | 73,918.88 | 6,159.91 | 35.53792 |
| N220 | B | 77,614.83 | 6,467.90 | 37.31482 |
| N220 | C | 81,495.57 | 6,791.30 | 39.18056 |
| N220 | D | 85,570.35 | 7,130.86 | 41.13959 |
| N220 | E | 89,848.87 | 7,487.41 | 43.19657 |
| N220 | F | 94,341.31 | 7,861.78 | 45.35640 |
| N220 | G | 99,058.37 | 8,254.86 | 47.62422 |
| N221 | A | 74,658.07 | 6,221.51 | 35.89330 |
| N221 | B | 78,390.98 | 6,532.58 | 37.68797 |
| N221 | C | 82,310.52 | 6,859.21 | 39.57237 |
| N221 | D | 86,426.05 | 7,202.17 | 41.55099 |
| N221 | E | 90,747.35 | 7,562.28 | 43.62854 |
| N221 | F | 95,284.72 | 7,940.39 | 45.80996 |
| N221 | G | 100,048.96 | 8,337.41 | 48.10046 |
| N222 | A | 75,404.65 | 6,283.72 | 36.25224 |
| N222 | B | 79,174.89 | 6,597.91 | 38.06485 |
| N222 | C | 83,133.63 | 6,927.80 | 39.96809 |
| N222 | D | 87,290.31 | 7,274.19 | 41.96650 |
| N222 | E | 91,654.83 | 7,637.90 | 44.06482 |
| N222 | F | 96,237.57 | 8,019.80 | 46.26806 |
| N222 | G | 101,049.45 | 8,420.79 | 48.58146 |
| N223 | A | 76,158.70 | 6,346.56 | 36.61476 |
| N223 | B | 79,966.63 | 6,663.89 | 38.44550 |
| N223 | C | 83,964.97 | 6,997.08 | 40.36777 |
| N223 | D | 88,163.21 | 7,346.93 | 42.38616 |
| N223 | E | 92,571.38 | 7,714.28 | 44.50547 |
| N223 | F | 97,199.94 | 8,100.00 | 46.73074 |
| N223 | G | 102,059.94 | 8,504.99 | 49.06728 |
| N224 | A | 76,920.29 | 6,410.02 | 36.98091 |
| N224 | B | 80,766.30 | 6,730.52 | 38.82995 |
| N224 | C | 84,804.62 | 7,067.05 | 40.77145 |
| N224 | D | 89,044.85 | 7,420.40 | 42.81002 |
| N224 | E | 93,497.09 | 7,791.42 | 44.95052 |
| N224 | F | 98,171.94 | 8,181.00 | 47.19805 |
| N224 | G | 103,080.54 | 8,590.04 | 49.55795 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N225 | A | 77,689.49 | 6,474.12 | 37.35072 |
| N225 | B | 81,573.96 | 6,797.83 | 39.21825 |
| N225 | C | 85,652.66 | 7,137.72 | 41.17916 |
| N225 | D | 89,935.30 | 7,494.61 | 43.23812 |
| N225 | E | 94,432.06 | 7,869.34 | 45.40003 |
| N225 | F | 99,153.66 | 8,262.81 | 47.67003 |
| N225 | G | 104,111.35 | 8,675.95 | 50.05353 |
| N226 | A | 78,466.38 | 6,538.87 | 37.72422 |
| N226 | B | 82,389.70 | 6,865.81 | 39.61043 |
| N226 | C | 86,509.19 | 7,209.10 | 41.59096 |
| N226 | D | 90,834.65 | 7,569.55 | 43.67050 |
| N226 | E | 95,376.38 | 7,948.03 | 45.85403 |
| N226 | F | 100,145.20 | 8,345.43 | 48.14673 |
| N226 | G | 105,152.46 | 8,762.70 | 50.55407 |
| N227 | A | 79,251.05 | 6,604.25 | 38.10147 |
| N227 | B | 83,213.60 | 6,934.47 | 40.00654 |
| N227 | C | 87,374.28 | 7,281.19 | 42.00687 |
| N227 | D | 91,742.99 | 7,645.25 | 44.10721 |
| N227 | E | 96,330.14 | 8,027.51 | 46.31257 |
| N227 | F | 101,146.65 | 8,428.89 | 48.62820 |
| N227 | G | 106,203.98 | 8,850.33 | 51.05961 |
| N228 | A | 80,043.56 | 6,670.30 | 38.48248 |
| N228 | B | 84,045.74 | 7,003.81 | 40.40660 |
| N228 | C | 88,248.02 | 7,354.00 | 42.42693 |
| N228 | D | 92,660.42 | 7,721.70 | 44.54828 |
| N228 | E | 97,293.45 | 8,107.79 | 46.77570 |
| N228 | F | 102,158.12 | 8,513.18 | 49.11448 |
| N228 | G | 107,266.02 | 8,938.84 | 51.57020 |
| N229 | A | 80,843.99 | 6,737.00 | 38.86731 |
| N229 | B | 84,886.19 | 7,073.85 | 40.81067 |
| N229 | C | 89,130.50 | 7,427.54 | 42.85120 |
| N229 | D | 93,587.03 | 7,798.92 | 44.99376 |
| N229 | E | 98,266.38 | 8,188.86 | 47.24345 |
| N229 | F | 103,179.70 | 8,598.31 | 49.60562 |
| N229 | G | 108,338.68 | 9,028.22 | 52.08591 |
| N230 | A | 81,652.43 | 6,804.37 | 39.25598 |
| N230 | B | 85,735.06 | 7,144.59 | 41.21878 |
| N230 | C | 90,021.81 | 7,501.82 | 43.27972 |
| N230 | D | 94,522.90 | 7,876.91 | 45.44370 |
| N230 | E | 99,249.04 | 8,270.75 | 47.71589 |
| N230 | F | 104,211.50 | 8,684.29 | 50.10168 |
| N230 | G | 109,422.07 | 9,118.51 | 52.60677 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| N231 | A | $82,468.96$ | $6,872.41$ | 39.64854 |
| N231 | B | $86,592.41$ | $7,216.03$ | 41.63096 |
| N231 | C | $90,922.03$ | $7,576.84$ | 43.71251 |
| N231 | D | $95,468.13$ | $7,955.68$ | 45.89814 |
| N231 | E | $100,241.53$ | $8,353.46$ | 48.19305 |
| N231 | F | $105,253.61$ | $8,771.13$ | 50.60270 |
| N231 | G | $110,516.29$ | $9,209.69$ | 53.13283 |


| N232 | A | $83,293.65$ | $6,941.14$ | 40.04502 |
| :--- | :--- | ---: | ---: | ---: |
| N232 | B | $87,458.33$ | $7,288.19$ | 42.04727 |
| N232 | C | $91,831.25$ | $7,652.60$ | 44.14964 |
| N232 | D | $96,422.81$ | $8,035.23$ | 46.35712 |
| N232 | E | $101,243.95$ | $8,437.00$ | 48.67498 |
| N232 | F | $106,306.15$ | $8,858.85$ | 51.10872 |
| N232 | G | $111,621.46$ | $9,301.79$ | 53.66416 |


| N233 | A | $84,126.58$ | $7,010.55$ | 40.44547 |
| :--- | :--- | ---: | ---: | ---: |
| N233 | B | $88,332.91$ | $7,361.08$ | 42.46775 |
| N233 | C | $92,749.56$ | $7,729.13$ | 44.59113 |
| N233 | D | $97,387.04$ | $8,115.59$ | 46.82069 |
| N233 | E | $102,256.39$ | $8,521.37$ | 49.16173 |
| N233 | F | $107,369.21$ | $8,947.43$ | 51.61981 |
| N233 | G | $112,737.67$ | $9,394.81$ | 54.20080 |
|  |  |  |  |  |
| N234 | A | $84,967.85$ | $7,080.65$ | 40.84993 |
| N234 | B | $89,216.24$ | $7,434.69$ | 42.89242 |
| N234 | C | $93,677.06$ | $7,806.42$ | 45.03705 |
| N234 | D | $98,360.91$ | $8,196.74$ | 47.28890 |
| N234 | E | $103,278.95$ | $8,606.58$ | 49.65334 |
| N234 | F | $108,442.90$ | $9,036.91$ | 52.13601 |
| N234 | G | $113,865.05$ | $9,488.75$ | 54.74281 |
|  |  |  |  |  |
| N235 | A | $85,817.53$ | $7,151.46$ | 41.25843 |
| N235 | B | $90,108.41$ | $7,509.03$ | 43.32135 |
| N235 | C | $94,613.83$ | $7,884.49$ | 45.48742 |
| N235 | D | $99,344.52$ | $8,278.71$ | 47.76179 |
| N235 | E | $104,311.74$ | $8,692.65$ | 50.14988 |
| N235 | F | $109,527.33$ | $9,127.28$ | 52.65737 |
| N235 | G | $115,003.70$ | $9,583.64$ | 55.29024 |
| N236 |  | A | $86,675.70$ | $7,222.98$ |
| N236 | B | $91,009.49$ | $7,584.12$ | 41.67101 |
| N236 | C | $95,559.96$ | $7,963.33$ | 45.942229 |
| N236 | D | $100,337.96$ | $8,361.50$ | 48.23941 |
| N236 | E | $105,354.86$ | $8,779.57$ | 50.65138 |
| N236 | F | $110,622.60$ | $9,218.55$ | 53.18394 |
| N236 | G | $116,153.73$ | $9,679.48$ | 55.84314 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| N237 | A | $87,542.46$ | $7,295.20$ | 42.08772 |
| N237 | B | $91,919.58$ | $7,659.97$ | 44.19211 |
| N237 | C | $96,515.56$ | $8,042.96$ | 46.40171 |
| N237 | D | $101,341.34$ | $8,445.11$ | 48.72180 |
| N237 | E | $106,408.41$ | $8,867.37$ | 51.15789 |
| N237 | F | $111,728.83$ | $9,310.74$ | 53.71578 |
| N237 | G | $117,315.27$ | $9,776.27$ | 56.40157 |


| N238 | A | $88,417.89$ | $7,368.16$ | 42.50860 |
| :--- | :--- | ---: | ---: | ---: |
| N238 | B | $92,838.78$ | $7,736.56$ | 44.63403 |
| N238 | C | $97,480.72$ | $8,123.39$ | 46.86573 |
| N238 | D | $102,354.76$ | $8,529.56$ | 49.20902 |
| N238 | E | $107,472.49$ | $8,956.04$ | 51.66947 |
| N238 | F | $112,846.12$ | $9,403.84$ | 54.25294 |
| N238 | G | $118,488.42$ | $9,874.04$ | 56.96559 |


| N239 | A | $89,302.07$ | $7,441.84$ | 42.93369 |
| :--- | :--- | ---: | ---: | ---: |
| N239 | B | $93,767.17$ | $7,813.93$ | 45.08037 |
| N239 | C | $98,455.53$ | $8,204.63$ | 47.33439 |
| N239 | D | $103,378.30$ | $8,614.86$ | 49.70111 |
| N239 | E | $108,547.22$ | $9,045.60$ | 52.18616 |
| N239 | F | $113,974.58$ | $9,497.88$ | 54.79547 |
| N239 | G | $119,673.31$ | $9,972.78$ | 57.53524 |
|  |  |  |  |  |
| N240 | A | $90,195.09$ | $7,516.26$ | 43.36302 |
| N240 | B | $94,704.84$ | $7,892.07$ | 45.53117 |
| N240 | C | $99,440.08$ | $8,286.67$ | 47.80773 |
| N240 | D | $104,412.09$ | $8,701.01$ | 50.19812 |
| N240 | E | $109,632.69$ | $9,136.06$ | 52.70802 |
| N240 | F | $115,114.32$ | $9,592.86$ | 55.34343 |
| N240 | G | $120,870.04$ | $10,072.50$ | 58.11060 |


| N241 | A | $91,097.04$ | $7,591.42$ | 43.79665 |
| :--- | :--- | ---: | ---: | ---: |
| N241 | B | $95,651.89$ | $7,970.99$ | 45.98648 |
| N241 | C | $100,434.48$ | $8,369.54$ | 48.28581 |
| N241 | D | $105,456.21$ | $8,788.02$ | 50.70010 |
| N241 | E | $110,729.02$ | $9,227.42$ | 53.23510 |
| N241 | F | $116,265.47$ | $9,688.79$ | 55.89686 |
| N241 | G | $122,078.74$ | $10,173.23$ | 58.69170 |
| N242 |  |  |  |  |
| N242 | B | $96,008.01$ | $7,667.33$ | 44.23462 |
| N242 | C | $101,438.81$ | $8,050.70$ | 46.44635 |
| N242 | D | $106,510.77$ | $8,453.24$ | 48.76867 |
| N242 | E | $111,836.31$ | $9,319.90$ | 51.20710 |
| N242 | F | $117,428.12$ | $9,785.68$ | 53.76746 |
| N242 | G | $123,299.53$ | $10,274.96$ | 59.45583 |
|  |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N243 | A | 92,928.09 | 7,744.01 | 44.67696 |
| N243 | B | 97,574.49 | 8,131.21 | 46.91081 |
| N243 | C | 102,453.22 | 8,537.77 | 49.25635 |
| N243 | D | 107,575.88 | 8,964.66 | 51.71917 |
| N243 | E | 112,954.67 | 9,412.89 | 54.30513 |
| N243 | F | 118,602.40 | 9,883.53 | 57.02039 |
| N243 | G | 124,532.52 | 10,377.71 | 59.87141 |
| N244 | A | 93,857.37 | 7,821.45 | 45.12373 |
| N244 | B | 98,550.24 | 8,212.52 | 47.37992 |
| N244 | C | 103,477.75 | 8,623.15 | 49.74892 |
| N244 | D | 108,651.64 | 9,054.30 | 52.23636 |
| N244 | E | 114,084.22 | 9,507.02 | 54.84818 |
| N244 | F | 119,788.43 | 9,982.37 | 57.59059 |
| N244 | G | 125,777.85 | 10,481.49 | 60.47012 |
| N245 | A | 94,795.94 | 7,899.66 | 45.57497 |
| N245 | B | 99,535.74 | 8,294.64 | 47.85372 |
| N245 | C | 104,512.53 | 8,709.38 | 50.24641 |
| N245 | D | 109,738.15 | 9,144.85 | 52.75873 |
| N245 | E | 115,225.06 | 9,602.09 | 55.39666 |
| N245 | F | 120,986.31 | 10,082.19 | 58.16650 |
| N245 | G | 127,035.63 | 10,586.30 | 61.07482 |
| N246 | A | 95,743.90 | 7,978.66 | 46.03072 |
| N246 | B | 100,531.10 | 8,377.59 | 48.33226 |
| N246 | C | 105,557.65 | 8,796.47 | 50.74887 |
| N246 | D | 110,835.53 | 9,236.29 | 53.28631 |
| N246 | E | 116,377.31 | 9,698.11 | 55.95063 |
| N246 | F | 122,196.18 | 10,183.01 | 58.74816 |
| N246 | G | 128,305.98 | 10,692.17 | 61.68557 |
| N247 | A | 96,701.34 | 8,058.44 | 46.49103 |
| N247 | B | 101,536.41 | 8,461.37 | 48.81558 |
| N247 | C | 106,613.23 | 8,884.44 | 51.25636 |
| N247 | D | 111,943.89 | 9,328.66 | 53.81918 |
| N247 | E | 117,541.08 | 9,795.09 | 56.51014 |
| N247 | F | 123,418.14 | 10,284.84 | 59.33564 |
| N247 | G | 129,589.04 | 10,799.09 | 62.30243 |
| N248 | A | 97,668.35 | 8,139.03 | 46.95594 |
| N248 | B | 102,551.77 | 8,545.98 | 49.30374 |
| N248 | C | 107,679.36 | 8,973.28 | 51.76892 |
| N248 | D | 113,063.33 | 9,421.94 | 54.35737 |
| N248 | E | 118,716.49 | 9,893.04 | 57.07524 |
| N248 | F | 124,652.32 | 10,387.69 | 59.92900 |
| N248 | G | 130,884.93 | 10,907.08 | 62.92545 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N249 | A | 98,645.04 | 8,220.42 | 47.42550 |
| N249 | B | 103,577.29 | 8,631.44 | 49.79677 |
| N249 | C | 108,756.15 | 9,063.01 | 52.28661 |
| N249 | D | 114,193.96 | 9,516.16 | 54.90094 |
| N249 | E | 119,903.66 | 9,991.97 | 57.64599 |
| N249 | F | 125,898.84 | 10,491.57 | 60.52829 |
| N249 | G | 132,193.78 | 11,016.15 | 63.55470 |
| N250 | A | 99,631.49 | 8,302.62 | 47.89975 |
| N250 | B | 104,613.06 | 8,717.75 | 50.29474 |
| N250 | C | 109,843.71 | 9,153.64 | 52.80948 |
| N250 | D | 115,335.90 | 9,611.32 | 55.44995 |
| N250 | E | 121,102.70 | 10,091.89 | 58.22245 |
| N250 | F | 127,157.83 | 10,596.49 | 61.13357 |
| N250 | G | 133,515.72 | 11,126.31 | 64.19025 |
| N251 | A | 100,627.80 | 8,385.65 | 48.37875 |
| N251 | B | 105,659.19 | 8,804.93 | 50.79769 |
| N251 | C | 110,942.15 | 9,245.18 | 53.33757 |
| N251 | D | 116,489.26 | 9,707.44 | 56.00445 |
| N251 | E | 122,313.72 | 10,192.81 | 58.80467 |
| N251 | F | 128,429.41 | 10,702.45 | 61.74491 |
| N251 | G | 134,850.88 | 11,237.57 | 64.83215 |
| N252 | A | 101,634.08 | 8,469.51 | 48.86254 |
| N252 | B | 106,715.78 | 8,892.98 | 51.30567 |
| N252 | C | 112,051.57 | 9,337.63 | 53.87095 |
| N252 | D | 117,654.15 | 9,804.51 | 56.56450 |
| N252 | E | 123,536.86 | 10,294.74 | 59.39272 |
| N252 | F | 129,713.70 | 10,809.48 | 62.36236 |
| N252 | G | 136,199.39 | 11,349.95 | 65.48047 |
| N253 | A | 102,650.42 | 8,554.20 | 49.35116 |
| N253 | B | 107,782.94 | 8,981.91 | 51.81872 |
| N253 | C | 113,172.09 | 9,431.01 | 54.40966 |
| N253 | D | 118,830.69 | 9,902.56 | 57.13014 |
| N253 | E | 124,772.23 | 10,397.69 | 59.98665 |
| N253 | F | 131,010.84 | 10,917.57 | 62.98598 |
| N253 | G | 137,561.38 | 11,463.45 | 66.13528 |
| N254 | A | 103,676.93 | 8,639.74 | 49.84468 |
| N254 | B | 108,860.77 | 9,071.73 | 52.33691 |
| N254 | C | 114,303.81 | 9,525.32 | 54.95375 |
| N254 | D | 120,019.00 | 10,001.58 | 57.70144 |
| N254 | E | 126,019.95 | 10,501.66 | 60.58651 |
| N254 | F | 132,320.95 | 11,026.75 | 63.61584 |
| N254 | G | 138,937.00 | 11,578.08 | 66.79663 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| N255 | A | $104,713.69$ | $8,726.14$ | 50.34312 |
| N255 | B | $109,949.38$ | $9,162.45$ | 52.86028 |
| N255 | C | $115,446.85$ | $9,620.57$ | 55.50329 |
| N255 | D | $121,219.19$ | $10,101.60$ | 58.27846 |
| N255 | E | $127,280.15$ | $10,606.68$ | 61.19238 |
| N255 | F | $133,644.16$ | $11,137.01$ | 64.25200 |
| N255 | G | $140,326.37$ | $11,693.86$ | 67.46460 |
|  |  |  |  |  |
| N256 | A | $105,760.83$ | $8,813.40$ | 50.84655 |
| N256 | B | $111,048.87$ | $9,254.07$ | 53.38888 |
| N256 | C | $116,601.32$ | $9,716.78$ | 56.05833 |
| N256 | D | $122,431.38$ | $10,202.62$ | 58.86124 |
| N256 | E | $128,552.95$ | $10,712.75$ | 61.80430 |
| N256 | F | $134,980.60$ | $11,248.38$ | 64.89452 |
| N256 | G | $141,729.63$ | $11,810.80$ | 68.13924 |


| N257 | A | $106,818.44$ | $8,901.54$ | 51.35502 |
| :--- | :--- | ---: | ---: | ---: |
| N257 | B | $112,159.36$ | $9,346.61$ | 53.92277 |
| N257 | C | $117,767.33$ | $9,813.94$ | 56.61891 |
| N257 | D | $123,655.70$ | $10,304.64$ | 59.44985 |
| N257 | E | $129,838.48$ | $10,819.87$ | 62.42235 |
| N257 | F | $136,330.41$ | $11,360.87$ | 65.54346 |
| N257 | G | $143,146.93$ | $11,928.91$ | 68.82064 |


| N258 | A | $107,886.62$ | $8,990.55$ | 51.86857 |
| :--- | :--- | ---: | ---: | ---: |
| N258 | B | $113,280.96$ | $9,440.08$ | 54.46200 |
| N258 | C | $118,945.00$ | $9,912.08$ | 57.18510 |
| N258 | D | $124,892.25$ | $10,407.69$ | 60.04435 |
| N258 | E | $131,136.87$ | $10,928.07$ | 63.04657 |
| N258 | F | $137,693.71$ | $11,474.48$ | 66.19890 |
| N258 | G | $144,578.39$ | $12,048.20$ | 69.50884 |
|  |  |  |  |  |
| N259 | A | $108,965.49$ | $9,080.46$ | 52.38725 |
| N259 | B | $114,413.76$ | $9,534.48$ | 55.00662 |
| N259 | C | $120,134.45$ | $10,011.20$ | 57.75695 |
| N259 | D | $126,141.18$ | $10,511.76$ | 60.64480 |
| N259 | E | $132,448.23$ | $11,037.35$ | 63.67704 |
| N259 | F | $139,070.65$ | $11,589.22$ | 66.86089 |
| N259 | G | $146,024.18$ | $12,168.68$ | 70.20393 |
|  |  |  |  |  |
| N260 | A | $110,055.15$ | $9,171.26$ | 52.91113 |
| N260 | B | $115,557.90$ | $9,629.83$ | 55.55668 |
| N260 | C | $121,335.80$ | $10,111.32$ | 58.33452 |
| N260 | D | $127,402.59$ | $10,616.88$ | 61.25124 |
| N260 | E | $133,772.72$ | $11,147.73$ | 64.31381 |
| N260 | F | $140,461.35$ | $11,705.11$ | 67.52950 |
| N260 | G | $147,484.42$ | $12,290.37$ | 70.90597 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N261 | A | 111,155.70 | 9,262.97 | 53.44024 |
| N261 | B | 116,713.48 | 9,726.12 | 56.11225 |
| N261 | C | 122,549.16 | 10,212.43 | 58.91786 |
| N261 | D | 128,676.61 | 10,723.05 | 61.86376 |
| N261 | E | 135,110.44 | 11,259.20 | 64.95694 |
| N261 | F | 141,865.97 | 11,822.16 | 68.20479 |
| N261 | G | 148,959.26 | 12,413.27 | 71.61503 |
| N262 | A | 112,267.25 | 9,355.60 | 53.97464 |
| N262 | B | 117,880.62 | 9,823.38 | 56.67337 |
| N262 | C | 123,774.65 | 10,314.55 | 59.50704 |
| N262 | D | 129,963.38 | 10,830.28 | 62.48239 |
| N262 | E | 136,461.55 | 11,371.80 | 65.60651 |
| N262 | F | 143,284.63 | 11,940.39 | 68.88684 |
| N262 | G | 150,448.86 | 12,537.40 | 72.33118 |
| N263 | A | 113,389.93 | 9,449.16 | 54.51439 |
| N263 | B | 119,059.42 | 9,921.62 | 57.24011 |
| N263 | C | 125,012.39 | 10,417.70 | 60.10211 |
| N263 | D | 131,263.01 | 10,938.58 | 63.10722 |
| N263 | E | 137,826.16 | 11,485.51 | 66.26258 |
| N263 | F | 144,717.47 | 12,059.79 | 69.57571 |
| N263 | G | 151,953.35 | 12,662.78 | 73.05449 |
| N264 | A | 114,523.83 | 9,543.65 | 55.05953 |
| N264 | B | 120,250.02 | 10,020.83 | 57.81251 |
| N264 | C | 126,262.52 | 10,521.88 | 60.70313 |
| N264 | D | 132,575.64 | 11,047.97 | 63.73829 |
| N264 | E | 139,204.43 | 11,600.37 | 66.92520 |
| N264 | F | 146,164.65 | 12,180.39 | 70.27146 |
| N264 | G | 153,472.88 | 12,789.41 | 73.78504 |
| N265 | A | 115,669.06 | 9,639.09 | 55.61013 |
| N265 | B | 121,452.52 | 10,121.04 | 58.39063 |
| N265 | C | 127,525.14 | 10,627.10 | 61.31016 |
| N265 | D | 133,901.40 | 11,158.45 | 64.37567 |
| N265 | E | 140,596.47 | 11,716.37 | 67.59446 |
| N265 | F | 147,626.29 | 12,302.19 | 70.97418 |
| N265 | G | 155,007.61 | 12,917.30 | 74.52289 |
| N266 | A | 116,825.75 | 9,735.48 | 56.16623 |
| N266 | B | 122,667.04 | 10,222.25 | 58.97454 |
| N266 | C | 128,800.39 | 10,733.37 | 61.92327 |
| N266 | D | 135,240.41 | 11,270.03 | 65.01943 |
| N266 | E | 142,002.43 | 11,833.54 | 68.27040 |
| N266 | F | 149,102.56 | 12,425.21 | 71.68392 |
| N266 | G | 156,557.68 | 13,046.47 | 75.26812 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| N267 | A | $117,994.01$ | $9,832.83$ | 56.72789 |
| N267 | B | $123,893.71$ | $10,324.48$ | 59.56428 |
| N267 | C | $130,088.40$ | $10,840.70$ | 62.54250 |
| N267 | D | $136,592.82$ | $11,382.73$ | 65.66962 |
| N267 | E | $143,422.46$ | $11,951.87$ | 68.95311 |
| N267 | F | $150,593.58$ | $12,549.46$ | 72.40076 |
| N267 | G | $158,123.26$ | $13,176.94$ | 76.02080 |
|  |  |  |  |  |
| N268 | A | $119,173.95$ | $9,931.16$ | 57.29517 |
| N268 | B | $125,132.65$ | $10,427.72$ | 60.15993 |
| N268 | C | $131,389.28$ | $10,949.11$ | 63.16792 |
| N268 | D | $137,958.75$ | $11,496.56$ | 66.32632 |
| N268 | E | $144,856.68$ | $12,071.39$ | 69.64264 |
| N268 | F | $152,099.52$ | $12,674.96$ | 73.12477 |
| N268 | G | $159,704.49$ | $13,308.71$ | 76.78101 |
|  |  |  |  |  |
| N269 | A | $120,365.69$ | $10,030.47$ | 57.86812 |
| N269 | B | $126,383.98$ | $10,532.00$ | 60.76153 |
| N269 | C | $132,703.17$ | $11,058.60$ | 63.79960 |
| N269 | D | $139,338.33$ | $11,611.53$ | 66.98958 |
| N269 | E | $146,305.25$ | $12,192.10$ | 70.33906 |
| N269 | F | $153,620.51$ | $12,801.71$ | 73.85602 |
| N269 | G | $161,301.54$ | $13,441.79$ | 77.54882 |
|  |  |  |  |  |
| N270 | A | $121,569.35$ | $10,130.78$ | 58.44680 |
| N270 | B | $127,647.82$ | $10,637.32$ | 61.36914 |
| N270 | C | $134,030.21$ | $11,169.18$ | 64.43760 |
| N270 | D | $140,731.72$ | $11,727.64$ | 67.65948 |
| N270 | E | $147,768.30$ | $12,314.02$ | 71.04245 |
| N270 | F | $155,156.72$ | $12,929.73$ | 74.59458 |
| N270 | G | $162,914.55$ | $13,576.21$ | 78.32430 |
| N271 | A | $122,785.04$ | $10,232.09$ | 59.03127 |
| N271 | B | $128,924.29$ | $10,743.69$ | 61.98283 |
| N271 | C | $135,370.51$ | $11,280.88$ | 65.08198 |
| N271 | D | $142,139.03$ | $11,844.92$ | 68.33607 |
| N271 | E | $149,245.99$ | $12,437.17$ | 71.75288 |
| N271 | F | $156,708.29$ | $13,059.02$ | 75.34052 |
| N271 | G | $164,543.70$ | $13,711.97$ | 79.10755 |
| N272 | G | $166,189.14$ | $13,849.09$ | 79.89862 |
| N272 | A | $124,012.89$ | $10,334.41$ | 59.62158 |
| N272 | B | $130,213.54$ | $10,851.13$ | 62.60266 |
| N272 | C | $136,724.21$ | $11,393.68$ | 65.73280 |
| N272 | D | $143,560.42$ | $11,963.37$ | 69.01943 |
| N | $150,738.45$ | $12,561.54$ | 72.47041 |  |
| $158,275.37$ | $13,189.61$ | 76.09393 |  |  |
| N272 |  | 109 |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N273 | A | 125,253.02 | 10,437.75 | 60.21780 |
| N273 | B | 131,515.67 | 10,959.64 | 63.22869 |
| N273 | C | 138,091.46 | 11,507.62 | 66.39012 |
| N273 | D | 144,996.03 | 12,083.00 | 69.70963 |
| N273 | E | 152,245.83 | 12,687.15 | 73.19511 |
| N273 | F | 159,858.12 | 13,321.51 | 76.85487 |
| N273 | G | 167,851.03 | 13,987.59 | 80.69761 |
| N274 | A | 126,505.55 | 10,542.13 | 60.81998 |
| N274 | B | 132,830.83 | 11,069.24 | 63.86098 |
| N274 | C | 139,472.37 | 11,622.70 | 67.05402 |
| N274 | D | 146,445.99 | 12,203.83 | 70.40673 |
| N274 | E | 153,768.29 | 12,814.02 | 73.92706 |
| N274 | F | 161,456.70 | 13,454.72 | 77.62341 |
| N274 | G | 169,529.54 | 14,127.46 | 81.50459 |
| N275 | A | 127,770.61 | 10,647.55 | 61.42818 |
| N275 | B | 134,159.14 | 11,179.93 | 64.49959 |
| N275 | C | 140,867.09 | 11,738.92 | 67.72456 |
| N275 | D | 147,910.45 | 12,325.87 | 71.11079 |
| N275 | E | 155,305.97 | 12,942.16 | 74.66633 |
| N275 | F | 163,071.27 | 13,589.27 | 78.39965 |
| N275 | G | 171,224.83 | 14,268.74 | 82.31963 |
| N276 | A | 129,048.31 | 10,754.03 | 62.04246 |
| N276 | B | 135,500.73 | 11,291.73 | 65.14458 |
| N276 | C | 142,275.77 | 11,856.31 | 68.40181 |
| N276 | D | 149,389.55 | 12,449.13 | 71.82190 |
| N276 | E | 156,859.03 | 13,071.59 | 75.41300 |
| N276 | F | 164,701.98 | 13,725.16 | 79.18365 |
| N276 | G | 172,937.08 | 14,411.42 | 83.14283 |
| N277 | A | 130,338.80 | 10,861.57 | 62.66288 |
| N277 | B | 136,855.74 | 11,404.64 | 65.79603 |
| N277 | C | 143,698.52 | 11,974.88 | 69.08583 |
| N277 | D | 150,883.45 | 12,573.62 | 72.54012 |
| N277 | E | 158,427.62 | 13,202.30 | 76.16713 |
| N277 | F | 166,349.00 | 13,862.42 | 79.97548 |
| N277 | G | 174,666.45 | 14,555.54 | 83.97426 |
| N278 | A | 131,642.18 | 10,970.18 | 63.28951 |
| N278 | B | 138,224.29 | 11,518.69 | 66.45399 |
| N278 | C | 145,135.51 | 12,094.63 | 69.77669 |
| N278 | D | 152,392.28 | 12,699.36 | 73.26552 |
| N278 | E | 160,011.90 | 13,334.32 | 76.92880 |
| N278 | F | 168,012.49 | 14,001.04 | 80.77524 |
| N278 | G | 176,413.12 | 14,701.09 | 84.81400 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N279 | A | 132,958.61 | 11,079.88 | 63.92241 |
| N279 | B | 139,606.54 | 11,633.88 | 67.11853 |
| N279 | C | 146,586.86 | 12,215.57 | 70.47445 |
| N279 | D | 153,916.21 | 12,826.35 | 73.99818 |
| N279 | E | 161,612.02 | 13,467.67 | 77.69808 |
| N279 | F | 169,692.62 | 14,141.05 | 81.58299 |
| N279 | G | 178,177.25 | 14,848.10 | 85.66214 |
| N280 | A | 134,288.19 | 11,190.68 | 64.56163 |
| N280 | B | 141,002.60 | 11,750.22 | 67.78971 |
| N280 | C | 148,052.73 | 12,337.73 | 71.17920 |
| N280 | D | 155,455.37 | 12,954.61 | 74.73816 |
| N280 | E | 163,228.14 | 13,602.34 | 78.47507 |
| N280 | F | 171,389.54 | 14,282.46 | 82.39882 |
| N280 | G | 179,959.02 | 14,996.58 | 86.51876 |
| N281 | A | 135,631.07 | 11,302.59 | 65.20725 |
| N281 | B | 142,412.63 | 11,867.72 | 68.46761 |
| N281 | C | 149,533.26 | 12,461.10 | 71.89099 |
| N281 | D | 157,009.92 | 13,084.16 | 75.48554 |
| N281 | E | 164,860.42 | 13,738.37 | 79.25982 |
| N281 | F | 173,103.44 | 14,425.29 | 83.22281 |
| N281 | G | 181,758.61 | 15,146.55 | 87.38395 |
| N282 | A | 136,987.38 | 11,415.62 | 65.85932 |
| N282 | B | 143,836.75 | 11,986.40 | 69.15229 |
| N282 | C | 151,028.59 | 12,585.72 | 72.60990 |
| N282 | D | 158,580.02 | 13,215.00 | 76.24039 |
| N282 | E | 166,509.02 | 13,875.75 | 80.05241 |
| N282 | F | 174,834.47 | 14,569.54 | 84.05504 |
| N282 | G | 183,576.20 | 15,298.02 | 88.25779 |
| N283 | A | 138,357.26 | 11,529.77 | 66.51791 |
| N283 | B | 145,275.12 | 12,106.26 | 69.84381 |
| N283 | C | 152,538.88 | 12,711.57 | 73.33600 |
| N283 | D | 160,165.82 | 13,347.15 | 77.00280 |
| N283 | E | 168,174.11 | 14,014.51 | 80.85294 |
| N283 | F | 176,582.82 | 14,715.23 | 84.89559 |
| N283 | G | 185,411.96 | 15,451.00 | 89.14036 |
| N284 | A | 139,740.83 | 11,645.07 | 67.18309 |
| N284 | B | 146,727.87 | 12,227.32 | 70.54225 |
| N284 | C | 154,064.27 | 12,838.69 | 74.06936 |
| N284 | D | 161,767.48 | 13,480.62 | 77.77283 |
| N284 | E | 169,855.85 | 14,154.65 | 81.66147 |
| N284 | F | 178,348.65 | 14,862.39 | 85.74454 |
| N284 | G | 187,266.08 | 15,605.51 | 90.03177 |

Last Updated 7/18/23 Effective 7/1/23

## Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| N285 | A | 141,138.24 | 11,761.52 | 67.85492 |
| N285 | B | 148,195.15 | 12,349.60 | 71.24767 |
| N285 | C | 155,604.91 | 12,967.08 | 74.81005 |
| N285 | D | 163,385.15 | 13,615.43 | 78.55056 |
| N285 | E | 171,554.41 | 14,296.20 | 82.47808 |
| N285 | F | 180,132.13 | 15,011.01 | 86.60199 |
| N285 | G | 189,138.74 | 15,761.56 | 90.93209 |
| N286 | A | 142,549.62 | 11,879.13 | 68.53347 |
| N286 | B | 149,677.10 | 12,473.09 | 71.96015 |
| N286 | C | 157,160.96 | 13,096.75 | 75.55815 |
| N286 | D | 165,019.01 | 13,751.58 | 79.33606 |
| N286 | E | 173,269.96 | 14,439.16 | 83.30286 |
| N286 | F | 181,933.45 | 15,161.12 | 87.46801 |
| N286 | G | 191,030.13 | 15,919.18 | 91.84141 |
| N287 | A | 143,975.12 | 11,997.93 | 69.21881 |
| N287 | B | 151,173.87 | 12,597.82 | 72.67975 |
| N287 | C | 158,732.57 | 13,227.71 | 76.31373 |
| N287 | D | 166,669.20 | 13,889.10 | 80.12942 |
| N287 | E | 175,002.66 | 14,583.55 | 84.13589 |
| N287 | F | 183,752.79 | 15,312.73 | 88.34269 |
| N287 | G | 192,940.43 | 16,078.37 | 92.75982 |
| N288 | A | 145,414.87 | 12,117.91 | 69.91099 |
| N288 | B | 152,685.61 | 12,723.80 | 73.40654 |
| N288 | C | 160,319.89 | 13,359.99 | 77.07687 |
| N288 | D | 168,335.89 | 14,027.99 | 80.93072 |
| N288 | E | 176,752.68 | 14,729.39 | 84.97725 |
| N288 | F | 185,590.32 | 15,465.86 | 89.22611 |
| N288 | G | 194,869.83 | 16,239.15 | 93.68742 |
| N289 | A | 146,869.02 | 12,239.08 | 70.61010 |
| N289 | B | 154,212.47 | 12,851.04 | 74.14061 |
| N289 | C | 161,923.09 | 13,493.59 | 77.84764 |
| N289 | D | 170,019.25 | 14,168.27 | 81.74002 |
| N289 | E | 178,520.21 | 14,876.68 | 85.82702 |
| N289 | F | 187,446.22 | 15,620.52 | 90.11837 |
| N289 | G | 196,818.53 | 16,401.54 | 94.62429 |
| N290 | A | 148,337.71 | 12,361.48 | 71.31621 |
| N290 | B | 155,754.59 | 12,979.55 | 74.88202 |
| N290 | C | 163,542.32 | 13,628.53 | 78.62612 |
| N290 | D | 171,719.44 | 14,309.95 | 82.55742 |
| N290 | E | 180,305.41 | 15,025.45 | 86.68529 |
| N290 | F | 189,320.68 | 15,776.72 | 91.01956 |
| N290 | G | 198,786.72 | 16,565.56 | 95.57054 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| N291 | A | $149,821.09$ | $12,485.09$ | 72.02937 |
| N291 | B | $157,312.14$ | $13,109.34$ | 75.63084 |
| N291 | C | $165,177.75$ | $13,764.81$ | 79.41238 |
| N291 | D | $173,436.63$ | $14,453.05$ | 83.38300 |
| N291 | E | $182,108.47$ | $15,175.71$ | 87.55215 |
| N291 | F | $191,213.89$ | $15,934.49$ | 91.92975 |
| N291 | G | $200,774.58$ | $16,731.21$ | 96.52624 |
|  |  |  |  |  |
| N292 | A | $151,319.30$ | $12,609.94$ | 72.74966 |
| N292 | B | $158,885.26$ | $13,240.44$ | 76.38714 |
| N292 | C | $166,829.52$ | $13,902.46$ | 80.20650 |
| N292 | D | $175,171.00$ | $14,597.58$ | 84.21683 |
| N292 | E | $183,929.55$ | $15,327.46$ | 88.42767 |
| N292 | F | $193,126.03$ | $16,093.84$ | 92.84905 |
| N292 | G | $202,782.33$ | $16,898.53$ | 97.49150 |
|  |  |  |  |  |
| N293 | A | $152,832.49$ | $12,736.04$ | 73.47716 |
| N293 | B | $160,474.11$ | $13,372.84$ | 77.15102 |
| N293 | C | $168,497.82$ | $14,041.48$ | 81.00857 |
| N293 | D | $176,922.71$ | $14,743.56$ | 85.05900 |
| N293 | E | $185,768.85$ | $15,480.74$ | 89.31194 |
| N293 | F | $195,057.29$ | $16,254.77$ | 93.77754 |
| N293 | G | $204,810.15$ | $17,067.51$ | 98.46642 |
| N294 |  | A | $154,360.81$ | $12,863.40$ |
| N294 | B | $162,078.85$ | $13,506.57$ | 77.21193 |
| N294 | C | $170,182.80$ | $14,181.90$ | 81.81863 |
| N294 | D | $178,691.94$ | $14,890.99$ | 85.90959 |
| N294 | E | $187,626.53$ | $15,635.54$ | 90.20506 |
| N294 | F | $197,007.86$ | $16,417.32$ | 94.71532 |
| N294 | G | $206,858.25$ | $17,238.19$ | 99.45108 |
| N295 | A | $155,904.42$ | $12,992.03$ | 74.95405 |
| N295 | B | $163,699.64$ | $13,641.64$ | 78.70175 |
| N295 | C | $171,884.63$ | $14,323.72$ | 82.63684 |
| N295 | D | $180,478.86$ | $15,039.90$ | 86.76868 |
| N295 | E | $189,502.80$ | $15,791.90$ | 91.10712 |
| N295 | F | $198,977.94$ | $16,581.49$ | 95.66247 |
| N295 | G | $208,926.84$ | $17,410.57$ | 100.44559 |
| N296 | G | $211,016.10$ | $17,584.68$ | 101.45005 |
| N296 | A | $157,463.47$ | $13,121.96$ | 75.70359 |
| N296 | B | $165,336.64$ | $13,778.05$ | 79.48877 |
| N296 | C | $173,603.47$ | $14,466.96$ | 83.46321 |
| N296 | D | $182,283.65$ | $15,190.30$ | 87.63637 |
| N | $191,397.83$ | $15,949.82$ | 92.01819 |  |
| N200 | 267.9 | $16,74.31$ | 96.61910 |  |
| N2 |  |  |  |  |
| N2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented General Unit
$\left.\begin{array}{lcrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \hline \text { N297 } & \text { A } & 159,038.10 & 13,253.17 & 76.46063 \\ \text { N297 } & \text { B } & 166,990.01 & 13,915.83 & 80.28366 \\ \text { N297 } & \text { C } & 175,339.51 & 14,611.63 & 84.29784 \\ \text { N297 } & \text { D } & 184,106.48 & 15,342.21 & 88.51273 \\ \text { N297 } & \text { E } & 193,311.81 & 16,109.32 & 92.93837 \\ \text { N297 } & \text { F } & 202,977.40 & 16,914.78 & 97.58529 \\ \text { N297 } & \text { G } & 213,126.27 & 17,760.52 & 102.46455 \\ & & & & \\ \text { N298 } & \text { A } & 160,628.48 & 13,385.71 & 77.22523 \\ \text { N298 } & \text { B } & 168,659.91 & 14,054.99 & 81.08649 \\ \text { N298 } & \text { C } & 177,092.90 & 14,757.74 & 85.14082 \\ \text { N298 } & \text { D } & 185,947.55 & 15,495.63 & 89.39786 \\ \text { N298 } & \text { E } & 195,244.92 & 16,270.41 & 93.86775 \\ \text { N298 } & \text { F } & 205,007.17 & 17,083.93 & 98.56114 \\ \text { N298 } & \text { G } & 215,257.53 & 17,938.13 & 103.48920 \\ & & & & \\ \text { N299 } & \text { A } & 162,234.77 & 13,519.56 & 77.99748 \\ \text { N299 } & \text { B } & 170,346.51 & 14,195.54 & 81.89736 \\ \text { N299 } & \text { C } & 178,863.83 & 14,905.32 & 85.99223 \\ \text { N299 } & \text { D } & 187,807.02 & 15,650.58 & 90.29184 \\ \text { N299 } & \text { E } & 197,197.37 & 16,433.11 & 94.80643 \\ \text { N299 } & \text { F } & 207,057.24 & 17,254.77 & 99.54675 \\ \text { N299 } & \text { G } & 217,410.10 & 18,117.51 & 104.52409 \\ \text { N300 } & & & 163,857.11 & 13,654.76\end{array}\right) 78.77746$

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H111 | A | 37,440.00 | 3,120.00 | 18.00000 |
| H111 | B | 39,312.00 | 3,276.00 | 18.90000 |
| H111 | C | 41,277.60 | 3,439.80 | 19.84500 |
| H111 | D | 43,341.48 | 3,611.79 | 20.83725 |
| H111 | E | 45,508.55 | 3,792.38 | 21.87911 |
| H111 | F | 47,783.98 | 3,982.00 | 22.97307 |
| H111 | G | 50,173.18 | 4,181.10 | 24.12172 |
| H112 | A | 37,814.40 | 3,151.20 | 18.18000 |
| H112 | B | 39,705.12 | 3,308.76 | 19.08900 |
| H112 | C | 41,690.38 | 3,474.20 | 20.04345 |
| H112 | D | 43,774.89 | 3,647.91 | 21.04562 |
| H112 | E | 45,963.64 | 3,830.30 | 22.09790 |
| H112 | F | 48,261.82 | 4,021.82 | 23.20280 |
| H112 | G | 50,674.91 | 4,222.91 | 24.36294 |
| H113 | A | 38,192.54 | 3,182.71 | 18.36180 |
| H113 | B | 40,102.17 | 3,341.85 | 19.27989 |
| H113 | C | 42,107.28 | 3,508.94 | 20.24388 |
| H113 | D | 44,212.64 | 3,684.39 | 21.25608 |
| H113 | E | 46,423.28 | 3,868.61 | 22.31888 |
| H113 | F | 48,744.44 | 4,062.04 | 23.43483 |
| H113 | G | 51,181.66 | 4,265.14 | 24.60657 |
| H114 | A | 38,574.47 | 3,214.54 | 18.54542 |
| H114 | B | 40,503.19 | 3,375.27 | 19.47269 |
| H114 | C | 42,528.35 | 3,544.03 | 20.44632 |
| H114 | D | 44,654.77 | 3,721.23 | 21.46864 |
| H114 | E | 46,887.51 | 3,907.29 | 22.54207 |
| H114 | F | 49,231.88 | 4,102.66 | 23.66918 |
| H114 | G | 51,693.48 | 4,307.79 | 24.85263 |
| H115 | A | 38,960.21 | 3,246.68 | 18.73087 |
| H115 | B | 40,908.22 | 3,409.02 | 19.66742 |
| H115 | C | 42,953.64 | 3,579.47 | 20.65079 |
| H115 | D | 45,101.32 | 3,758.44 | 21.68333 |
| H115 | E | 47,356.38 | 3,946.37 | 22.76749 |
| H115 | F | 49,724.20 | 4,143.68 | 23.90587 |
| H115 | G | 52,210.41 | 4,350.87 | 25.10116 |
| H116 | A | 39,349.82 | 3,279.15 | 18.91818 |
| H116 | B | 41,317.31 | 3,443.11 | 19.86409 |
| H116 | C | 43,383.17 | 3,615.26 | 20.85729 |
| H116 | D | 45,552.33 | 3,796.03 | 21.90016 |
| H116 | E | 47,829.95 | 3,985.83 | 22.99517 |
| H116 | F | 50,221.45 | 4,185.12 | 24.14493 |
| H116 | G | 52,732.52 | 4,394.38 | 25.35217 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H117 | A | 39,743.31 | 3,311.94 | 19.10736 |
| H117 | B | 41,730.48 | 3,477.54 | 20.06273 |
| H117 | C | 43,817.00 | 3,651.42 | 21.06587 |
| H117 | D | 46,007.85 | 3,833.99 | 22.11916 |
| H117 | E | 48,308.25 | 4,025.69 | 23.22512 |
| H117 | F | 50,723.66 | 4,226.97 | 24.38637 |
| H117 | G | 53,259.84 | 4,438.32 | 25.60569 |
| H118 | A | 40,140.75 | 3,345.06 | 19.29844 |
| H118 | B | 42,147.78 | 3,512.32 | 20.26336 |
| H118 | C | 44,255.17 | 3,687.93 | 21.27653 |
| H118 | D | 46,467.93 | 3,872.33 | 22.34035 |
| H118 | E | 48,791.33 | 4,065.94 | 23.45737 |
| H118 | F | 51,230.90 | 4,269.24 | 24.63024 |
| H118 | G | 53,792.44 | 4,482.70 | 25.86175 |
| H119 | A | 40,542.16 | 3,378.51 | 19.49142 |
| H119 | B | 42,569.26 | 3,547.44 | 20.46599 |
| H119 | C | 44,697.73 | 3,724.81 | 21.48929 |
| H119 | D | 46,932.61 | 3,911.05 | 22.56376 |
| H119 | E | 49,279.24 | 4,106.60 | 23.69194 |
| H119 | F | 51,743.21 | 4,311.93 | 24.87654 |
| H119 | G | 54,330.37 | 4,527.53 | 26.12037 |
| H120 | A | 40,947.58 | 3,412.30 | 19.68633 |
| H120 | B | 42,994.96 | 3,582.91 | 20.67065 |
| H120 | C | 45,144.70 | 3,762.06 | 21.70418 |
| H120 | D | 47,401.94 | 3,950.16 | 22.78939 |
| H120 | E | 49,772.04 | 4,147.67 | 23.92886 |
| H120 | F | 52,260.64 | 4,355.05 | 25.12531 |
| H120 | G | 54,873.67 | 4,572.81 | 26.38157 |
| H121 | A | 41,357.05 | 3,446.42 | 19.88320 |
| H121 | B | 43,424.90 | 3,618.74 | 20.87736 |
| H121 | C | 45,596.15 | 3,799.68 | 21.92123 |
| H121 | D | 47,875.96 | 3,989.66 | 23.01729 |
| H121 | E | 50,269.76 | 4,189.15 | 24.16815 |
| H121 | F | 52,783.24 | 4,398.60 | 25.37656 |
| H121 | G | 55,422.41 | 4,618.53 | 26.64539 |
| H122 | A | 41,770.62 | 3,480.89 | 20.08203 |
| H122 | B | 43,859.15 | 3,654.93 | 21.08613 |
| H122 | C | 46,052.11 | 3,837.68 | 22.14044 |
| H122 | D | 48,354.72 | 4,029.56 | 23.24746 |
| H122 | E | 50,772.45 | 4,231.04 | 24.40983 |
| H122 | F | 53,311.08 | 4,442.59 | 25.63032 |
| H122 | G | 55,976.63 | 4,664.72 | 26.91184 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H123 | A | 42,188.33 | 3,515.69 | 20.28285 |
| H123 | B | 44,297.75 | 3,691.48 | 21.29699 |
| H123 | C | 46,512.63 | 3,876.05 | 22.36184 |
| H123 | D | 48,838.26 | 4,069.86 | 23.47993 |
| H123 | E | 51,280.18 | 4,273.35 | 24.65393 |
| H123 | F | 53,844.19 | 4,487.02 | 25.88663 |
| H123 | G | 56,536.40 | 4,711.37 | 27.18096 |
| H124 | A | 42,610.21 | 3,550.85 | 20.48568 |
| H124 | B | 44,740.72 | 3,728.39 | 21.50996 |
| H124 | C | 46,977.76 | 3,914.81 | 22.58546 |
| H124 | D | 49,326.65 | 4,110.55 | 23.71473 |
| H124 | E | 51,792.98 | 4,316.08 | 24.90047 |
| H124 | F | 54,382.63 | 4,531.89 | 26.14549 |
| H124 | G | 57,101.76 | 4,758.48 | 27.45277 |
| H125 | A | 43,036.31 | 3,586.36 | 20.69054 |
| H125 | B | 45,188.13 | 3,765.68 | 21.72506 |
| H125 | C | 47,447.54 | 3,953.96 | 22.81132 |
| H125 | D | 49,819.91 | 4,151.66 | 23.95188 |
| H125 | E | 52,310.91 | 4,359.24 | 25.14948 |
| H125 | F | 54,926.45 | 4,577.20 | 26.40695 |
| H125 | G | 57,672.78 | 4,806.06 | 27.72730 |
| H126 | A | 43,466.68 | 3,622.22 | 20.89744 |
| H126 | B | 45,640.01 | 3,803.33 | 21.94231 |
| H126 | C | 47,922.01 | 3,993.50 | 23.03943 |
| H126 | D | 50,318.11 | 4,193.18 | 24.19140 |
| H126 | E | 52,834.02 | 4,402.83 | 25.40097 |
| H126 | F | 55,475.72 | 4,622.98 | 26.67102 |
| H126 | G | 58,249.51 | 4,854.13 | 28.00457 |
| H127 | A | 43,901.34 | 3,658.45 | 21.10642 |
| H127 | B | 46,096.41 | 3,841.37 | 22.16174 |
| H127 | C | 48,401.23 | 4,033.44 | 23.26982 |
| H127 | D | 50,821.29 | 4,235.11 | 24.43331 |
| H127 | E | 53,362.36 | 4,446.86 | 25.65498 |
| H127 | F | 56,030.48 | 4,669.21 | 26.93773 |
| H127 | G | 58,832.00 | 4,902.67 | 28.28462 |
| H128 | A | 44,340.36 | 3,695.03 | 21.31748 |
| H128 | B | 46,557.38 | 3,879.78 | 22.38335 |
| H128 | C | 48,885.24 | 4,073.77 | 23.50252 |
| H128 | D | 51,329.51 | 4,277.46 | 24.67765 |
| H128 | E | 53,895.98 | 4,491.33 | 25.91153 |
| H128 | F | 56,590.78 | 4,715.90 | 27.20711 |
| H128 | G | 59,420.32 | 4,951.69 | 28.56746 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H129 | A | 44,783.76 | 3,731.98 | 21.53065 |
| H129 | B | 47,022.95 | 3,918.58 | 22.60719 |
| H129 | C | 49,374.10 | 4,114.51 | 23.73755 |
| H129 | D | 51,842.80 | 4,320.23 | 24.92442 |
| H129 | E | 54,434.94 | 4,536.25 | 26.17065 |
| H129 | F | 57,156.69 | 4,763.06 | 27.47918 |
| H129 | G | 60,014.52 | 5,001.21 | 28.85314 |
| H130 | A | 45,231.60 | 3,769.30 | 21.74596 |
| H130 | B | 47,493.18 | 3,957.76 | 22.83326 |
| H130 | C | 49,867.84 | 4,155.65 | 23.97492 |
| H130 | D | 52,361.23 | 4,363.44 | 25.17367 |
| H130 | E | 54,979.29 | 4,581.61 | 26.43235 |
| H130 | F | 57,728.26 | 4,810.69 | 27.75397 |
| H130 | G | 60,614.67 | 5,051.22 | 29.14167 |
| H131 | A | 45,683.92 | 3,806.99 | 21.96342 |
| H131 | B | 47,968.11 | 3,997.34 | 23.06159 |
| H131 | C | 50,366.52 | 4,197.21 | 24.21467 |
| H131 | D | 52,884.84 | 4,407.07 | 25.42540 |
| H131 | E | 55,529.08 | 4,627.42 | 26.69668 |
| H131 | F | 58,305.54 | 4,858.79 | 28.03151 |
| H131 | G | 61,220.82 | 5,101.73 | 29.43308 |
| H132 | A | 46,140.75 | 3,845.06 | 22.18305 |
| H132 | B | 48,447.79 | 4,037.32 | 23.29221 |
| H132 | C | 50,870.18 | 4,239.18 | 24.45682 |
| H132 | D | 53,413.69 | 4,451.14 | 25.67966 |
| H132 | E | 56,084.38 | 4,673.70 | 26.96364 |
| H132 | F | 58,888.59 | 4,907.38 | 28.31182 |
| H132 | G | 61,833.02 | 5,152.75 | 29.72742 |
| H133 | A | 46,602.16 | 3,883.51 | 22.40489 |
| H133 | B | 48,932.27 | 4,077.69 | 23.52513 |
| H133 | C | 51,378.88 | 4,281.57 | 24.70139 |
| H133 | D | 53,947.83 | 4,495.65 | 25.93646 |
| H133 | E | 56,645.22 | 4,720.43 | 27.23328 |
| H133 | F | 59,477.48 | 4,956.46 | 28.59494 |
| H133 | G | 62,451.35 | 5,204.28 | 30.02469 |
| H134 | A | 47,068.18 | 3,922.35 | 22.62893 |
| H134 | B | 49,421.59 | 4,118.47 | 23.76038 |
| H134 | C | 51,892.67 | 4,324.39 | 24.94840 |
| H134 | D | 54,487.31 | 4,540.61 | 26.19582 |
| H134 | E | 57,211.67 | 4,767.64 | 27.50561 |
| H134 | F | 60,072.25 | 5,006.02 | 28.88089 |
| H134 | G | 63,075.87 | 5,256.32 | 30.32494 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H135 | A | 47,538.87 | 3,961.57 | 22.85522 |
| H135 | B | 49,915.81 | 4,159.65 | 23.99798 |
| H135 | C | 52,411.60 | 4,367.63 | 25.19788 |
| H135 | D | 55,032.18 | 4,586.01 | 26.45778 |
| H135 | E | 57,783.79 | 4,815.32 | 27.78067 |
| H135 | F | 60,672.98 | 5,056.08 | 29.16970 |
| H135 | G | 63,706.63 | 5,308.89 | 30.62819 |
| H136 | A | 48,014.25 | 4,001.19 | 23.08378 |
| H136 | B | 50,414.97 | 4,201.25 | 24.23796 |
| H136 | C | 52,935.71 | 4,411.31 | 25.44986 |
| H136 | D | 55,582.50 | 4,631.87 | 26.72236 |
| H136 | E | 58,361.63 | 4,863.47 | 28.05847 |
| H136 | F | 61,279.71 | 5,106.64 | 29.46140 |
| H136 | G | 64,343.69 | 5,361.97 | 30.93447 |
| H137 | A | 48,494.40 | 4,041.20 | 23.31461 |
| H137 | B | 50,919.12 | 4,243.26 | 24.48034 |
| H137 | C | 53,465.07 | 4,455.42 | 25.70436 |
| H137 | D | 56,138.33 | 4,678.19 | 26.98958 |
| H137 | E | 58,945.24 | 4,912.10 | 28.33906 |
| H137 | F | 61,892.50 | 5,157.71 | 29.75601 |
| H137 | G | 64,987.13 | 5,415.59 | 31.24381 |
| H138 | A | 48,979.34 | 4,081.61 | 23.54776 |
| H138 | B | 51,428.31 | 4,285.69 | 24.72515 |
| H138 | C | 53,999.72 | 4,499.98 | 25.96141 |
| H138 | D | 56,699.71 | 4,724.98 | 27.25948 |
| H138 | E | 59,534.69 | 4,961.22 | 28.62245 |
| H138 | F | 62,511.43 | 5,209.29 | 30.05357 |
| H138 | G | 65,637.00 | 5,469.75 | 31.55625 |
| H139 | A | 49,469.13 | 4,122.43 | 23.78324 |
| H139 | B | 51,942.59 | 4,328.55 | 24.97240 |
| H139 | C | 54,539.72 | 4,544.98 | 26.22102 |
| H139 | D | 57,266.71 | 4,772.23 | 27.53207 |
| H139 | E | 60,130.04 | 5,010.84 | 28.90867 |
| H139 | F | 63,136.54 | 5,261.38 | 30.35411 |
| H139 | G | 66,293.37 | 5,524.45 | 31.87181 |
| H140 | A | 49,963.83 | 4,163.65 | 24.02107 |
| H140 | B | 52,462.02 | 4,371.83 | 25.22212 |
| H140 | C | 55,085.12 | 4,590.43 | 26.48323 |
| H140 | D | 57,839.37 | 4,819.95 | 27.80739 |
| H140 | E | 60,731.34 | 5,060.95 | 29.19776 |
| H140 | F | 63,767.91 | 5,313.99 | 30.65765 |
| H140 | G | 66,956.30 | 5,579.69 | 32.19053 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H141 | A | 50,463.46 | 4,205.29 | 24.26128 |
| H141 | B | 52,986.64 | 4,415.55 | 25.47434 |
| H141 | C | 55,635.97 | 4,636.33 | 26.74806 |
| H141 | D | 58,417.77 | 4,868.15 | 28.08546 |
| H141 | E | 61,338.66 | 5,111.55 | 29.48974 |
| H141 | F | 64,405.59 | 5,367.13 | 30.96422 |
| H141 | G | 67,625.87 | 5,635.49 | 32.51244 |
| H142 | A | 50,968.10 | 4,247.34 | 24.50389 |
| H142 | B | 53,516.50 | 4,459.71 | 25.72909 |
| H142 | C | 56,192.33 | 4,682.69 | 27.01554 |
| H142 | D | 59,001.94 | 4,916.83 | 28.36632 |
| H142 | E | 61,952.04 | 5,162.67 | 29.78464 |
| H142 | F | 65,049.64 | 5,420.80 | 31.27387 |
| H142 | G | 68,302.13 | 5,691.84 | 32.83756 |
| H143 | A | 51,477.78 | 4,289.81 | 24.74893 |
| H143 | B | 54,051.67 | 4,504.31 | 25.98638 |
| H143 | C | 56,754.25 | 4,729.52 | 27.28570 |
| H143 | D | 59,591.96 | 4,966.00 | 28.64998 |
| H143 | E | 62,571.56 | 5,214.30 | 30.08248 |
| H143 | F | 65,700.14 | 5,475.01 | 31.58661 |
| H143 | G | 68,985.15 | 5,748.76 | 33.16594 |
| H144 | A | 51,992.56 | 4,332.71 | 24.99642 |
| H144 | B | 54,592.18 | 4,549.35 | 26.24624 |
| H144 | C | 57,321.79 | 4,776.82 | 27.55855 |
| H144 | D | 60,187.88 | 5,015.66 | 28.93648 |
| H144 | E | 63,197.28 | 5,266.44 | 30.38331 |
| H144 | F | 66,357.14 | 5,529.76 | 31.90247 |
| H144 | G | 69,675.00 | 5,806.25 | 33.49760 |
| H145 | A | 52,512.48 | 4,376.04 | 25.24639 |
| H145 | B | 55,138.11 | 4,594.84 | 26.50871 |
| H145 | C | 57,895.01 | 4,824.58 | 27.83414 |
| H145 | D | 60,789.76 | 5,065.81 | 29.22585 |
| H145 | E | 63,829.25 | 5,319.10 | 30.68714 |
| H145 | F | 67,020.71 | 5,585.06 | 32.22150 |
| H145 | G | 70,371.75 | 5,864.31 | 33.83257 |
| H146 | A | 53,037.61 | 4,419.80 | 25.49885 |
| H146 | B | 55,689.49 | 4,640.79 | 26.77379 |
| H146 | C | 58,473.96 | 4,872.83 | 28.11248 |
| H146 | D | 61,397.66 | 5,116.47 | 29.51811 |
| H146 | E | 64,467.54 | 5,372.30 | 30.99401 |
| H146 | F | 67,690.92 | 5,640.91 | 32.54371 |
| H146 | G | 71,075.47 | 5,922.96 | 34.17090 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H147 | A | 53,567.98 | 4,464.00 | 25.75384 |
| H147 | B | 56,246.38 | 4,687.20 | 27.04153 |
| H147 | C | 59,058.70 | 4,921.56 | 28.39361 |
| H147 | D | 62,011.64 | 5,167.64 | 29.81329 |
| H147 | E | 65,112.22 | 5,426.02 | 31.30395 |
| H147 | F | 68,367.83 | 5,697.32 | 32.86915 |
| H147 | G | 71,786.22 | 5,982.18 | 34.51261 |
| H148 | A | 54,103.66 | 4,508.64 | 26.01138 |
| H148 | B | 56,808.85 | 4,734.07 | 27.31195 |
| H148 | C | 59,649.29 | 4,970.77 | 28.67754 |
| H148 | D | 62,631.75 | 5,219.31 | 30.11142 |
| H148 | E | 65,763.34 | 5,480.28 | 31.61699 |
| H148 | F | 69,051.51 | 5,754.29 | 33.19784 |
| H148 | G | 72,504.08 | 6,042.01 | 34.85773 |
| H149 | A | 54,644.70 | 4,553.72 | 26.27149 |
| H149 | B | 57,376.93 | 4,781.41 | 27.58506 |
| H149 | C | 60,245.78 | 5,020.48 | 28.96432 |
| H149 | D | 63,258.07 | 5,271.51 | 30.41253 |
| H149 | E | 66,420.97 | 5,535.08 | 31.93316 |
| H149 | F | 69,742.02 | 5,811.84 | 33.52982 |
| H149 | G | 73,229.12 | 6,102.43 | 35.20631 |
| H150 | A | 55,191.15 | 4,599.26 | 26.53421 |
| H150 | B | 57,950.70 | 4,829.23 | 27.86092 |
| H150 | C | 60,848.24 | 5,070.69 | 29.25396 |
| H150 | D | 63,890.65 | 5,324.22 | 30.71666 |
| H150 | E | 67,085.18 | 5,590.43 | 32.25249 |
| H150 | F | 70,439.44 | 5,869.95 | 33.86512 |
| H150 | G | 73,961.42 | 6,163.45 | 35.55837 |
| H151 | A | 55,743.06 | 4,645.25 | 26.79955 |
| H151 | B | 58,530.21 | 4,877.52 | 28.13952 |
| H151 | C | 61,456.72 | 5,121.39 | 29.54650 |
| H151 | D | 64,529.56 | 5,377.46 | 31.02383 |
| H151 | E | 67,756.04 | 5,646.34 | 32.57502 |
| H151 | F | 71,143.84 | 5,928.65 | 34.20377 |
| H151 | G | 74,701.03 | 6,225.09 | 35.91396 |
| H152 | A | 56,300.49 | 4,691.71 | 27.06754 |
| H152 | B | 59,115.51 | 4,926.29 | 28.42092 |
| H152 | C | 62,071.29 | 5,172.61 | 29.84197 |
| H152 | D | 65,174.85 | 5,431.24 | 31.33406 |
| H152 | E | 68,433.60 | 5,702.80 | 32.90077 |
| H152 | F | 71,855.28 | 5,987.94 | 34.54581 |
| H152 | G | 75,448.04 | 6,287.34 | 36.27310 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H153 | A | 56,863.49 | 4,738.62 | 27.33822 |
| H153 | B | 59,706.67 | 4,975.56 | 28.70513 |
| H153 | C | 62,692.00 | 5,224.33 | 30.14039 |
| H153 | D | 65,826.60 | 5,485.55 | 31.64740 |
| H153 | E | 69,117.93 | 5,759.83 | 33.22977 |
| H153 | F | 72,573.83 | 6,047.82 | 34.89126 |
| H153 | G | 76,202.52 | 6,350.21 | 36.63583 |
| H154 | A | 57,432.13 | 4,786.01 | 27.61160 |
| H154 | B | 60,303.74 | 5,025.31 | 28.99218 |
| H154 | C | 63,318.92 | 5,276.58 | 30.44179 |
| H154 | D | 66,484.87 | 5,540.41 | 31.96388 |
| H154 | E | 69,809.11 | 5,817.43 | 33.56207 |
| H154 | F | 73,299.57 | 6,108.30 | 35.24018 |
| H154 | G | 76,964.55 | 6,413.71 | 37.00219 |
| H155 | A | 58,006.45 | 4,833.87 | 27.88772 |
| H155 | B | 60,906.77 | 5,075.56 | 29.28210 |
| H155 | C | 63,952.11 | 5,329.34 | 30.74621 |
| H155 | D | 67,149.72 | 5,595.81 | 32.28352 |
| H155 | E | 70,507.20 | 5,875.60 | 33.89769 |
| H155 | F | 74,032.56 | 6,169.38 | 35.59258 |
| H155 | G | 77,734.19 | 6,477.85 | 37.37221 |
| H156 | A | 58,586.51 | 4,882.21 | 28.16659 |
| H156 | B | 61,515.84 | 5,126.32 | 29.57492 |
| H156 | C | 64,591.63 | 5,382.64 | 31.05367 |
| H156 | D | 67,821.21 | 5,651.77 | 32.60635 |
| H156 | E | 71,212.27 | 5,934.36 | 34.23667 |
| H156 | F | 74,772.89 | 6,231.07 | 35.94850 |
| H156 | G | 78,511.53 | 6,542.63 | 37.74593 |
| H157 | A | 59,172.38 | 4,931.03 | 28.44826 |
| H157 | B | 62,131.00 | 5,177.58 | 29.87067 |
| H157 | C | 65,237.55 | 5,436.46 | 31.36421 |
| H157 | D | 68,499.43 | 5,708.29 | 32.93242 |
| H157 | E | 71,924.40 | 5,993.70 | 34.57904 |
| H157 | F | 75,520.62 | 6,293.38 | 36.30799 |
| H157 | G | 79,296.65 | 6,608.05 | 38.12339 |
| H158 | A | 59,764.10 | 4,980.34 | 28.73274 |
| H158 | B | 62,752.31 | 5,229.36 | 30.16938 |
| H158 | C | 65,889.92 | 5,490.83 | 31.67785 |
| H158 | D | 69,184.42 | 5,765.37 | 33.26174 |
| H158 | E | 72,643.64 | 6,053.64 | 34.92483 |
| H158 | F | 76,275.82 | 6,356.32 | 36.67107 |
| H158 | G | 80,089.61 | 6,674.13 | 38.50462 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H159 | A | 60,361.74 | 5,030.15 | 29.02007 |
| H159 | B | 63,379.83 | 5,281.65 | 30.47107 |
| H159 | C | 66,548.82 | 5,545.74 | 31.99463 |
| H159 | D | 69,876.26 | 5,823.02 | 33.59436 |
| H159 | E | 73,370.08 | 6,114.17 | 35.27408 |
| H159 | F | 77,038.58 | 6,419.88 | 37.03778 |
| H159 | G | 80,890.51 | 6,740.88 | 38.88967 |
| H160 | A | 60,965.36 | 5,080.45 | 29.31027 |
| H160 | B | 64,013.63 | 5,334.47 | 30.77578 |
| H160 | C | 67,214.31 | 5,601.19 | 32.31457 |
| H160 | D | 70,575.03 | 5,881.25 | 33.93030 |
| H160 | E | 74,103.78 | 6,175.31 | 35.62682 |
| H160 | F | 77,808.97 | 6,484.08 | 37.40816 |
| H160 | G | 81,699.42 | 6,808.28 | 39.27857 |
| H161 | A | 61,575.02 | 5,131.25 | 29.60337 |
| H161 | B | 64,653.77 | 5,387.81 | 31.08354 |
| H161 | C | 67,886.45 | 5,657.20 | 32.63772 |
| H161 | D | 71,280.78 | 5,940.06 | 34.26960 |
| H161 | E | 74,844.82 | 6,237.07 | 35.98308 |
| H161 | F | 78,587.06 | 6,548.92 | 37.78224 |
| H161 | G | 82,516.41 | 6,876.37 | 39.67135 |
| H162 | A | 62,190.77 | 5,182.56 | 29.89941 |
| H162 | B | 65,300.30 | 5,441.69 | 31.39438 |
| H162 | C | 68,565.32 | 5,713.78 | 32.96410 |
| H162 | D | 71,993.58 | 5,999.47 | 34.61230 |
| H162 | E | 75,593.26 | 6,299.44 | 36.34292 |
| H162 | F | 79,372.93 | 6,614.41 | 38.16006 |
| H162 | G | 83,341.57 | 6,945.13 | 40.06806 |
| H163 | A | 62,812.67 | 5,234.39 | 30.19840 |
| H163 | B | 65,953.31 | 5,496.11 | 31.70832 |
| H163 | C | 69,250.97 | 5,770.91 | 33.29374 |
| H163 | D | 72,713.52 | 6,059.46 | 34.95842 |
| H163 | E | 76,349.20 | 6,362.43 | 36.70634 |
| H163 | F | 80,166.66 | 6,680.55 | 38.54166 |
| H163 | G | 84,174.99 | 7,014.58 | 40.46874 |
| H164 | A | 63,440.80 | 5,286.73 | 30.50038 |
| H164 | B | 66,612.84 | 5,551.07 | 32.02540 |
| H164 | C | 69,943.48 | 5,828.62 | 33.62667 |
| H164 | D | 73,440.66 | 6,120.05 | 35.30801 |
| H164 | E | 77,112.69 | 6,426.06 | 37.07341 |
| H164 | F | 80,968.32 | 6,747.36 | 38.92708 |
| H164 | G | 85,016.74 | 7,084.73 | 40.87343 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H165 | A | 64,075.21 | 5,339.60 | 30.80539 |
| H165 | B | 67,278.97 | 5,606.58 | 32.34566 |
| H165 | C | 70,642.92 | 5,886.91 | 33.96294 |
| H165 | D | 74,175.06 | 6,181.26 | 35.66109 |
| H165 | E | 77,883.82 | 6,490.32 | 37.44414 |
| H165 | F | 81,778.01 | 6,814.83 | 39.31635 |
| H165 | G | 85,866.91 | 7,155.58 | 41.28217 |
| H166 | A | 64,715.96 | 5,393.00 | 31.11344 |
| H166 | B | 67,951.76 | 5,662.65 | 32.66911 |
| H166 | C | 71,349.35 | 5,945.78 | 34.30257 |
| H166 | D | 74,916.81 | 6,243.07 | 36.01770 |
| H166 | E | 78,662.65 | 6,555.22 | 37.81858 |
| H166 | F | 82,595.79 | 6,882.98 | 39.70951 |
| H166 | G | 86,725.58 | 7,227.13 | 41.69499 |
| H167 | A | 65,363.12 | 5,446.93 | 31.42458 |
| H167 | B | 68,631.28 | 5,719.27 | 32.99581 |
| H167 | C | 72,062.84 | 6,005.24 | 34.64560 |
| H167 | D | 75,665.98 | 6,305.50 | 36.37788 |
| H167 | E | 79,449.28 | 6,620.77 | 38.19677 |
| H167 | F | 83,421.74 | 6,951.81 | 40.10661 |
| H167 | G | 87,592.83 | 7,299.40 | 42.11194 |
| H168 | A | 66,016.75 | 5,501.40 | 31.73882 |
| H168 | B | 69,317.59 | 5,776.47 | 33.32576 |
| H168 | C | 72,783.47 | 6,065.29 | 34.99205 |
| H168 | D | 76,422.64 | 6,368.55 | 36.74165 |
| H168 | E | 80,243.77 | 6,686.98 | 38.57874 |
| H168 | F | 84,255.96 | 7,021.33 | 40.50767 |
| H168 | G | 88,468.76 | 7,372.40 | 42.53306 |
| H169 | A | 66,676.92 | 5,556.41 | 32.05621 |
| H169 | B | 70,010.76 | 5,834.23 | 33.65902 |
| H169 | C | 73,511.30 | 6,125.94 | 35.34197 |
| H169 | D | 77,186.87 | 6,432.24 | 37.10907 |
| H169 | E | 81,046.21 | 6,753.85 | 38.96452 |
| H169 | F | 85,098.52 | 7,091.54 | 40.91275 |
| H169 | G | 89,353.45 | 7,446.12 | 42.95839 |
| H170 | A | 67,343.69 | 5,611.97 | 32.37677 |
| H170 | B | 70,710.87 | 5,892.57 | 33.99561 |
| H170 | C | 74,246.42 | 6,187.20 | 35.69539 |
| H170 | D | 77,958.74 | 6,496.56 | 37.48016 |
| H170 | E | 81,856.67 | 6,821.39 | 39.35417 |
| H170 | F | 85,949.51 | 7,162.46 | 41.32188 |
| H170 | G | 90,246.98 | 7,520.58 | 43.38797 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H171 | A | 68,017.12 | 5,668.09 | 32.70054 |
| H171 | B | 71,417.98 | 5,951.50 | 34.33557 |
| H171 | C | 74,988.88 | 6,249.07 | 36.05235 |
| H171 | D | 78,738.32 | 6,561.53 | 37.85496 |
| H171 | E | 82,675.24 | 6,889.60 | 39.74771 |
| H171 | F | 86,809.00 | 7,234.08 | 41.73510 |
| H171 | G | 91,149.45 | 7,595.79 | 43.82185 |
| H172 | A | 68,697.30 | 5,724.77 | 33.02755 |
| H172 | B | 72,132.16 | 6,011.01 | 34.67892 |
| H172 | C | 75,738.77 | 6,311.56 | 36.41287 |
| H172 | D | 79,525.71 | 6,627.14 | 38.23351 |
| H172 | E | 83,501.99 | 6,958.50 | 40.14519 |
| H172 | F | 87,677.09 | 7,306.42 | 42.15245 |
| H172 | G | 92,060.95 | 7,671.75 | 44.26007 |
| H173 | A | 69,384.27 | 5,782.02 | 33.35782 |
| H173 | B | 72,853.48 | 6,071.12 | 35.02571 |
| H173 | C | 76,496.16 | 6,374.68 | 36.77700 |
| H173 | D | 80,320.96 | 6,693.41 | 38.61585 |
| H173 | E | 84,337.01 | 7,028.08 | 40.54664 |
| H173 | F | 88,553.86 | 7,379.49 | 42.57397 |
| H173 | G | 92,981.56 | 7,748.46 | 44.70267 |
| H174 | A | 70,078.11 | 5,839.84 | 33.69140 |
| H174 | B | 73,582.02 | 6,131.83 | 35.37597 |
| H174 | C | 77,261.12 | 6,438.43 | 37.14477 |
| H174 | D | 81,124.17 | 6,760.35 | 39.00201 |
| H174 | E | 85,180.38 | 7,098.37 | 40.95211 |
| H174 | F | 89,439.40 | 7,453.28 | 42.99971 |
| H174 | G | 93,911.37 | 7,825.95 | 45.14970 |
| H175 | A | 70,778.89 | 5,898.24 | 34.02831 |
| H175 | B | 74,317.84 | 6,193.15 | 35.72973 |
| H175 | C | 78,033.73 | 6,502.81 | 37.51622 |
| H175 | D | 81,935.42 | 6,827.95 | 39.39203 |
| H175 | E | 86,032.19 | 7,169.35 | 41.36163 |
| H175 | F | 90,333.80 | 7,527.82 | 43.42971 |
| H175 | G | 94,850.49 | 7,904.21 | 45.60119 |
| H176 | A | 71,486.68 | 5,957.22 | 34.36860 |
| H176 | B | 75,061.02 | 6,255.08 | 36.08703 |
| H176 | C | 78,814.07 | 6,567.84 | 37.89138 |
| H176 | D | 82,754.77 | 6,896.23 | 39.78595 |
| H176 | E | 86,892.51 | 7,241.04 | 41.77524 |
| H176 | F | 91,237.13 | 7,603.09 | 43.86401 |
| H176 | G | 95,798.99 | 7,983.25 | 46.05721 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H177 | A | 72,201.55 | 6,016.80 | 34.71228 |
| H177 | B | 75,811.63 | 6,317.64 | 36.44790 |
| H177 | C | 79,602.21 | 6,633.52 | 38.27029 |
| H177 | D | 83,582.32 | 6,965.19 | 40.18381 |
| H177 | E | 87,761.43 | 7,313.45 | 42.19300 |
| H177 | F | 92,149.50 | 7,679.13 | 44.30265 |
| H177 | G | 96,756.98 | 8,063.08 | 46.51778 |
| H178 | A | 72,923.56 | 6,076.96 | 35.05941 |
| H178 | B | 76,569.74 | 6,380.81 | 36.81238 |
| H178 | C | 80,398.23 | 6,699.85 | 38.65299 |
| H178 | D | 84,418.14 | 7,034.84 | 40.58564 |
| H178 | E | 88,639.05 | 7,386.59 | 42.61493 |
| H178 | F | 93,071.00 | 7,755.92 | 44.74567 |
| H178 | G | 97,724.55 | 8,143.71 | 46.98296 |
| H179 | A | 73,652.80 | 6,137.73 | 35.41000 |
| H179 | B | 77,335.44 | 6,444.62 | 37.18050 |
| H179 | C | 81,202.21 | 6,766.85 | 39.03952 |
| H179 | D | 85,262.32 | 7,105.19 | 40.99150 |
| H179 | E | 89,525.44 | 7,460.45 | 43.04108 |
| H179 | F | 94,001.71 | 7,833.48 | 45.19313 |
| H179 | G | 98,701.80 | 8,225.15 | 47.45279 |
| H180 | A | 74,389.33 | 6,199.11 | 35.76410 |
| H180 | B | 78,108.79 | 6,509.07 | 37.55230 |
| H180 | C | 82,014.23 | 6,834.52 | 39.42992 |
| H180 | D | 86,114.94 | 7,176.25 | 41.40142 |
| H180 | E | 90,420.69 | 7,535.06 | 43.47149 |
| H180 | F | 94,941.73 | 7,911.81 | 45.64506 |
| H180 | G | 99,688.81 | 8,307.40 | 47.92731 |
| H181 | A | 75,133.22 | 6,261.10 | 36.12174 |
| H181 | B | 78,889.88 | 6,574.16 | 37.92783 |
| H181 | C | 82,834.38 | 6,902.86 | 39.82422 |
| H181 | D | 86,976.09 | 7,248.01 | 41.81543 |
| H181 | E | 91,324.90 | 7,610.41 | 43.90620 |
| H181 | F | 95,891.14 | 7,990.93 | 46.10151 |
| H181 | G | 100,685.70 | 8,390.47 | 48.40659 |
| H182 | A | 75,884.55 | 6,323.71 | 36.48296 |
| H182 | B | 79,678.78 | 6,639.90 | 38.30711 |
| H182 | C | 83,662.72 | 6,971.89 | 40.22246 |
| H182 | D | 87,845.86 | 7,320.49 | 42.23358 |
| H182 | E | 92,238.15 | 7,686.51 | 44.34526 |
| H182 | F | 96,850.06 | 8,070.84 | 46.56253 |
| H182 | G | 101,692.56 | 8,474.38 | 48.89065 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H183 | A | 76,643.40 | 6,386.95 | 36.84779 |
| H183 | B | 80,475.57 | 6,706.30 | 38.69018 |
| H183 | C | 84,499.35 | 7,041.61 | 40.62469 |
| H183 | D | 88,724.31 | 7,393.69 | 42.65592 |
| H183 | E | 93,160.53 | 7,763.38 | 44.78872 |
| H183 | F | 97,818.56 | 8,151.55 | 47.02815 |
| H183 | G | 102,709.48 | 8,559.12 | 49.37956 |
| H184 | A | 77,409.83 | 6,450.82 | 37.21627 |
| H184 | B | 81,280.32 | 6,773.36 | 39.07708 |
| H184 | C | 85,344.34 | 7,112.03 | 41.03093 |
| H184 | D | 89,611.56 | 7,467.63 | 43.08248 |
| H184 | E | 94,092.13 | 7,841.01 | 45.23660 |
| H184 | F | 98,796.74 | 8,233.06 | 47.49843 |
| H184 | G | 103,736.58 | 8,644.71 | 49.87336 |
| H185 | A | 78,183.93 | 6,515.33 | 37.58843 |
| H185 | B | 82,093.13 | 6,841.09 | 39.46785 |
| H185 | C | 86,197.78 | 7,183.15 | 41.44124 |
| H185 | D | 90,507.67 | 7,542.31 | 43.51330 |
| H185 | E | 95,033.06 | 7,919.42 | 45.68897 |
| H185 | F | 99,784.71 | 8,315.39 | 47.97342 |
| H185 | G | 104,773.94 | 8,731.16 | 50.37209 |
| H186 | A | 78,965.77 | 6,580.48 | 37.96431 |
| H186 | B | 82,914.06 | 6,909.50 | 39.86253 |
| H186 | C | 87,059.76 | 7,254.98 | 41.85565 |
| H186 | D | 91,412.75 | 7,617.73 | 43.94844 |
| H186 | E | 95,983.39 | 7,998.62 | 46.14586 |
| H186 | F | 100,782.56 | 8,398.55 | 48.45315 |
| H186 | G | 105,821.68 | 8,818.47 | 50.87581 |
| H187 | A | 79,755.43 | 6,646.29 | 38.34396 |
| H187 | B | 83,743.20 | 6,978.60 | 40.26115 |
| H187 | C | 87,930.36 | 7,327.53 | 42.27421 |
| H187 | D | 92,326.88 | 7,693.91 | 44.38792 |
| H187 | E | 96,943.22 | 8,078.60 | 46.60732 |
| H187 | F | 101,790.38 | 8,482.53 | 48.93768 |
| H187 | G | 106,879.90 | 8,906.66 | 51.38457 |
| H188 | A | 80,552.98 | 6,712.75 | 38.72740 |
| H188 | B | 84,580.63 | 7,048.39 | 40.66376 |
| H188 | C | 88,809.66 | 7,400.81 | 42.69695 |
| H188 | D | 93,250.15 | 7,770.85 | 44.83180 |
| H188 | E | 97,912.65 | 8,159.39 | 47.07339 |
| H188 | F | 102,808.29 | 8,567.36 | 49.42706 |
| H188 | G | 107,948.70 | 8,995.72 | 51.89841 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H189 | A | 81,358.51 | 6,779.88 | 39.11467 |
| H189 | B | 85,426.44 | 7,118.87 | 41.07040 |
| H189 | C | 89,697.76 | 7,474.81 | 43.12392 |
| H189 | D | 94,182.65 | 7,848.55 | 45.28012 |
| H189 | E | 98,891.78 | 8,240.98 | 47.54412 |
| H189 | F | 103,836.37 | 8,653.03 | 49.92133 |
| H189 | G | 109,028.19 | 9,085.68 | 52.41740 |
| H190 | A | 82,172.10 | 6,847.67 | 39.50582 |
| H190 | B | 86,280.70 | 7,190.06 | 41.48111 |
| H190 | C | 90,594.74 | 7,549.56 | 43.55516 |
| H190 | D | 95,124.47 | 7,927.04 | 45.73292 |
| H190 | E | 99,880.70 | 8,323.39 | 48.01957 |
| H190 | F | 104,874.73 | 8,739.56 | 50.42054 |
| H190 | G | 110,118.47 | 9,176.54 | 52.94157 |
| H191 | A | 82,993.82 | 6,916.15 | 39.90087 |
| H191 | B | 87,143.51 | 7,261.96 | 41.89592 |
| H191 | C | 91,500.68 | 7,625.06 | 43.99071 |
| H191 | D | 96,075.72 | 8,006.31 | 46.19025 |
| H191 | E | 100,879.50 | 8,406.63 | 48.49976 |
| H191 | F | 105,923.48 | 8,826.96 | 50.92475 |
| H191 | G | 111,219.65 | 9,268.30 | 53.47099 |
| H192 | A | 83,823.76 | 6,985.31 | 40.29988 |
| H192 | B | 88,014.94 | 7,334.58 | 42.31488 |
| H192 | C | 92,415.69 | 7,701.31 | 44.43062 |
| H192 | D | 97,036.48 | 8,086.37 | 46.65215 |
| H192 | E | 101,888.30 | 8,490.69 | 48.98476 |
| H192 | F | 106,982.71 | 8,915.23 | 51.43400 |
| H192 | G | 112,331.85 | 9,360.99 | 54.00570 |
| H193 | A | 84,661.99 | 7,055.17 | 40.70288 |
| H193 | B | 88,895.09 | 7,407.92 | 42.73803 |
| H193 | C | 93,339.85 | 7,778.32 | 44.87493 |
| H193 | D | 98,006.84 | 8,167.24 | 47.11867 |
| H193 | E | 102,907.18 | 8,575.60 | 49.47461 |
| H193 | F | 108,052.54 | 9,004.38 | 51.94834 |
| H193 | G | 113,455.17 | 9,454.60 | 54.54575 |
| H194 | A | 85,508.61 | 7,125.72 | 41.10991 |
| H194 | B | 89,784.04 | 7,482.00 | 43.16541 |
| H194 | C | 94,273.25 | 7,856.10 | 45.32368 |
| H194 | D | 98,986.91 | 8,248.91 | 47.58986 |
| H194 | E | 103,936.25 | 8,661.35 | 49.96935 |
| H194 | F | 109,133.07 | 9,094.42 | 52.46782 |
| H194 | G | 114,589.72 | 9,549.14 | 55.09121 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| H195 | A | $86,363.70$ | $7,196.97$ | 41.52101 |
| H195 | B | $90,681.88$ | $7,556.82$ | 43.59706 |
| H195 | C | $95,215.98$ | $7,934.66$ | 45.77691 |
| H195 | D | $99,976.78$ | $8,331.40$ | 48.06576 |
| H195 | E | $104,975.62$ | $8,747.97$ | 50.46905 |
| H195 | F | $110,224.40$ | $9,185.37$ | 52.99250 |
| H195 | G | $115,735.62$ | $9,644.63$ | 55.64212 |

H196 A 87,227.34 7,268.94 41.93622

| H196 | B | $91,588.70$ | $7,632.39$ | 44.03303 |
| ---: | :--- | ---: | ---: | ---: |
| H196 | C | $96,168.14$ | $8,014.01$ | 46.23468 |
| H196 | D | $100,976.55$ | $8,414.71$ | 48.54642 |
| H196 | E | $106,025.37$ | $8,835.45$ | 50.97374 |
| H196 | F | $111,326.64$ | $9,277.22$ | 53.52242 |
| H196 | G | $116,892.97$ | $9,741.08$ | 56.19854 |


| H197 | A | $88,099.61$ | $7,341.63$ | 42.35558 |
| ---: | :--- | ---: | ---: | ---: |
| H197 | B | $92,504.59$ | $7,708.72$ | 44.47336 |
| H197 | C | $97,129.82$ | $8,094.15$ | 46.69703 |
| H197 | D | $101,986.31$ | $8,498.86$ | 49.03188 |
| H197 | E | $107,085.63$ | $8,923.80$ | 51.48347 |
| H197 | F | $112,439.91$ | $9,369.99$ | 54.05765 |

H197 G 118,061.90 9,838.49 56.76053

| H198 | A | $88,980.61$ | $7,415.05$ | 42.77914 |
| ---: | :--- | ---: | ---: | ---: |
| H198 | B | $93,429.64$ | $7,785.80$ | 44.91809 |
| H198 | C | $98,101.12$ | $8,175.09$ | 47.16400 |
| H198 | D | $103,006.17$ | $8,583.85$ | 49.52220 |
| H198 | E | $108,156.48$ | $9,013.04$ | 51.99831 |
| H198 | F | $113,564.31$ | $9,463.69$ | 54.59822 |
| H198 | G | $119,242.52$ | $9,936.88$ | 57.32814 |
|  |  |  |  |  |
| H199 | A | $89,870.41$ | $7,489.20$ | 43.20693 |
| H199 | B | $94,363.93$ | $7,863.66$ | 45.36728 |
| H199 | C | $99,082.13$ | $8,256.84$ | 47.63564 |
| H199 | D | $104,036.24$ | $8,669.69$ | 50.01742 |
| H199 | E | $109,238.05$ | $9,103.17$ | 52.51829 |
| H199 | F | $114,699.95$ | $9,558.33$ | 55.14421 |
| H199 | G | $120,434.95$ | $10,036.25$ | 57.90142 |
|  |  |  |  |  |
| H200 | A | $90,769.12$ | $7,564.09$ | 43.63900 |
| H200 | B | $95,307.57$ | $7,942.30$ | 45.82095 |
| H200 | C | $100,072.95$ | $8,339.41$ | 48.11200 |
| H200 | D | $105,076.60$ | $8,756.38$ | 50.51760 |
| H200 | E | $110,330.43$ | $9,194.20$ | 53.04348 |
| H200 | F | $115,846.95$ | $9,653.91$ | 55.69565 |
| H200 | G | $121,639.30$ | $10,136.61$ | 58.48043 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H201 | A | 91,676.81 | 7,639.73 | 44.07539 |
| H201 | B | 96,260.65 | 8,021.72 | 46.27916 |
| H201 | C | 101,073.68 | 8,422.81 | 48.59312 |
| H201 | D | 106,127.36 | 8,843.95 | 51.02277 |
| H201 | E | 111,433.73 | 9,286.14 | 53.57391 |
| H201 | F | 117,005.42 | 9,750.45 | 56.25261 |
| H201 | G | 122,855.69 | 10,237.97 | 59.06524 |
| H202 | A | 92,593.58 | 7,716.13 | 44.51614 |
| H202 | B | 97,223.25 | 8,101.94 | 46.74195 |
| H202 | C | 102,084.42 | 8,507.03 | 49.07905 |
| H202 | D | 107,188.64 | 8,932.39 | 51.53300 |
| H202 | E | 112,548.07 | 9,379.01 | 54.10965 |
| H202 | F | 118,175.47 | 9,847.96 | 56.81513 |
| H202 | G | 124,084.25 | 10,340.35 | 59.65589 |
| H203 | A | 93,519.51 | 7,793.29 | 44.96130 |
| H203 | B | 98,195.49 | 8,182.96 | 47.20937 |
| H203 | C | 103,105.26 | 8,592.10 | 49.56984 |
| H203 | D | 108,260.52 | 9,021.71 | 52.04833 |
| H203 | E | 113,673.55 | 9,472.80 | 54.65075 |
| H203 | F | 119,357.23 | 9,946.44 | 57.38328 |
| H203 | G | 125,325.09 | 10,443.76 | 60.25245 |
| H204 | A | 94,454.71 | 7,871.23 | 45.41092 |
| H204 | B | 99,177.44 | 8,264.79 | 47.68146 |
| H204 | C | 104,136.31 | 8,678.03 | 50.06554 |
| H204 | D | 109,343.13 | 9,111.93 | 52.56881 |
| H204 | E | 114,810.29 | 9,567.52 | 55.19725 |
| H204 | F | 120,550.80 | 10,045.90 | 57.95712 |
| H204 | G | 126,578.34 | 10,548.19 | 60.85497 |
| H205 | A | 95,399.25 | 7,949.94 | 45.86503 |
| H205 | B | 100,169.22 | 8,347.43 | 48.15828 |
| H205 | C | 105,177.68 | 8,764.81 | 50.56619 |
| H205 | D | 110,436.56 | 9,203.05 | 53.09450 |
| H205 | E | 115,958.39 | 9,663.20 | 55.74923 |
| H205 | F | 121,756.31 | 10,146.36 | 58.53669 |
| H205 | G | 127,844.12 | 10,653.68 | 61.46352 |
| H206 | A | 96,353.25 | 8,029.44 | 46.32368 |
| H206 | B | 101,170.91 | 8,430.91 | 48.63986 |
| H206 | C | 106,229.45 | 8,852.45 | 51.07185 |
| H206 | D | 111,540.93 | 9,295.08 | 53.62545 |
| H206 | E | 117,117.97 | 9,759.83 | 56.30672 |
| H206 | F | 122,973.87 | 10,247.82 | 59.12205 |
| H206 | G | 129,122.56 | 10,760.21 | 62.07816 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H207 | A | 97,316.78 | 8,109.73 | 46.78691 |
| H207 | B | 102,182.62 | 8,515.22 | 49.12626 |
| H207 | C | 107,291.75 | 8,940.98 | 51.58257 |
| H207 | D | 112,656.34 | 9,388.03 | 54.16170 |
| H207 | E | 118,289.15 | 9,857.43 | 56.86978 |
| H207 | F | 124,203.61 | 10,350.30 | 59.71327 |
| H207 | G | 130,413.79 | 10,867.82 | 62.69894 |
| H208 | A | 98,289.95 | 8,190.83 | 47.25478 |
| H208 | B | 103,204.44 | 8,600.37 | 49.61752 |
| H208 | C | 108,364.67 | 9,030.39 | 52.09840 |
| H208 | D | 113,782.90 | 9,481.91 | 54.70332 |
| H208 | E | 119,472.04 | 9,956.00 | 57.43848 |
| H208 | F | 125,445.65 | 10,453.80 | 60.31041 |
| H208 | G | 131,717.93 | 10,976.49 | 63.32593 |
| H209 | A | 99,272.85 | 8,272.74 | 47.72733 |
| H209 | B | 104,236.49 | 8,686.37 | 50.11370 |
| H209 | C | 109,448.31 | 9,120.69 | 52.61938 |
| H209 | D | 114,920.73 | 9,576.73 | 55.25035 |
| H209 | E | 120,666.76 | 10,055.56 | 58.01287 |
| H209 | F | 126,700.10 | 10,558.34 | 60.91351 |
| H209 | G | 133,035.11 | 11,086.26 | 63.95919 |
| H210 | A | 100,265.57 | 8,355.46 | 48.20460 |
| H210 | B | 105,278.85 | 8,773.24 | 50.61483 |
| H210 | C | 110,542.80 | 9,211.90 | 53.14557 |
| H210 | D | 116,069.94 | 9,672.49 | 55.80285 |
| H210 | E | 121,873.43 | 10,156.12 | 58.59300 |
| H210 | F | 127,967.10 | 10,663.93 | 61.52265 |
| H210 | G | 134,365.46 | 11,197.12 | 64.59878 |
| H211 | A | 101,268.23 | 8,439.02 | 48.68665 |
| H211 | B | 106,331.64 | 8,860.97 | 51.12098 |
| H211 | C | 111,648.22 | 9,304.02 | 53.67703 |
| H211 | D | 117,230.63 | 9,769.22 | 56.36088 |
| H211 | E | 123,092.17 | 10,257.68 | 59.17893 |
| H211 | F | 129,246.77 | 10,770.56 | 62.13787 |
| H211 | G | 135,709.11 | 11,309.09 | 65.24477 |
| H212 | A | 102,280.91 | 8,523.41 | 49.17352 |
| H212 | B | 107,394.96 | 8,949.58 | 51.63219 |
| H212 | C | 112,764.71 | 9,397.06 | 54.21380 |
| H212 | D | 118,402.94 | 9,866.91 | 56.92449 |
| H212 | E | 124,323.09 | 10,360.26 | 59.77072 |
| H212 | F | 130,539.24 | 10,878.27 | 62.75925 |
| H212 | G | 137,066.20 | 11,422.18 | 65.89721 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H213 | A | 103,303.72 | 8,608.64 | 49.66525 |
| H213 | B | 108,468.91 | 9,039.08 | 52.14851 |
| H213 | C | 113,892.35 | 9,491.03 | 54.75594 |
| H213 | D | 119,586.97 | 9,965.58 | 57.49374 |
| H213 | E | 125,566.32 | 10,463.86 | 60.36842 |
| H213 | F | 131,844.63 | 10,987.05 | 63.38684 |
| H213 | G | 138,436.87 | 11,536.41 | 66.55619 |
| H214 | A | 104,336.76 | 8,694.73 | 50.16190 |
| H214 | B | 109,553.60 | 9,129.47 | 52.67000 |
| H214 | C | 115,031.28 | 9,585.94 | 55.30350 |
| H214 | D | 120,782.84 | 10,065.24 | 58.06867 |
| H214 | E | 126,821.98 | 10,568.50 | 60.97211 |
| H214 | F | 133,163.08 | 11,096.92 | 64.02071 |
| H214 | G | 139,821.24 | 11,651.77 | 67.22175 |
| H215 | A | 105,380.13 | 8,781.68 | 50.66352 |
| H215 | B | 110,649.13 | 9,220.76 | 53.19670 |
| H215 | C | 116,181.59 | 9,681.80 | 55.85653 |
| H215 | D | 121,990.67 | 10,165.89 | 58.64936 |
| H215 | E | 128,090.20 | 10,674.18 | 61.58183 |
| H215 | F | 134,494.71 | 11,207.89 | 64.66092 |
| H215 | G | 141,219.45 | 11,768.29 | 67.89397 |
| H216 | A | 106,433.93 | 8,869.49 | 51.17016 |
| H216 | B | 111,755.62 | 9,312.97 | 53.72867 |
| H216 | C | 117,343.40 | 9,778.62 | 56.41510 |
| H216 | D | 123,210.58 | 10,267.55 | 59.23585 |
| H216 | E | 129,371.10 | 10,780.93 | 62.19765 |
| H216 | F | 135,839.66 | 11,319.97 | 65.30753 |
| H216 | G | 142,631.64 | 11,885.97 | 68.57290 |
| H217 | A | 107,498.27 | 8,958.19 | 51.68186 |
| H217 | B | 112,873.18 | 9,406.10 | 54.26595 |
| H217 | C | 118,516.84 | 9,876.40 | 56.97925 |
| H217 | D | 124,442.68 | 10,370.22 | 59.82821 |
| H217 | E | 130,664.81 | 10,888.73 | 62.81962 |
| H217 | F | 137,198.06 | 11,433.17 | 65.96060 |
| H217 | G | 144,057.96 | 12,004.83 | 69.25863 |
| H218 | A | 108,573.25 | 9,047.77 | 52.19868 |
| H218 | B | 114,001.91 | 9,500.16 | 54.80861 |
| H218 | C | 119,702.01 | 9,975.17 | 57.54904 |
| H218 | D | 125,687.11 | 10,473.93 | 60.42649 |
| H218 | E | 131,971.46 | 10,997.62 | 63.44782 |
| H218 | F | 138,570.04 | 11,547.50 | 66.62021 |
| H218 | G | 145,498.54 | 12,124.88 | 69.95122 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H219 | A | 109,658.98 | 9,138.25 | 52.72066 |
| H219 | B | 115,141.93 | 9,595.16 | 55.35670 |
| H219 | C | 120,899.03 | 10,074.92 | 58.12453 |
| H219 | D | 126,943.98 | 10,578.66 | 61.03076 |
| H219 | E | 133,291.18 | 11,107.60 | 64.08230 |
| H219 | F | 139,955.74 | 11,662.98 | 67.28641 |
| H219 | G | 146,953.52 | 12,246.13 | 70.65073 |
| H220 | A | 110,755.57 | 9,229.63 | 53.24787 |
| H220 | B | 116,293.35 | 9,691.11 | 55.91026 |
| H220 | C | 122,108.02 | 10,175.67 | 58.70578 |
| H220 | D | 128,213.42 | 10,684.45 | 61.64107 |
| H220 | E | 134,624.09 | 11,218.67 | 64.72312 |
| H220 | F | 141,355.29 | 11,779.61 | 67.95928 |
| H220 | G | 148,423.06 | 12,368.59 | 71.35724 |
| H221 | A | 111,863.13 | 9,321.93 | 53.78035 |
| H221 | B | 117,456.28 | 9,788.02 | 56.46937 |
| H221 | C | 123,329.10 | 10,277.42 | 59.29284 |
| H221 | D | 129,495.55 | 10,791.30 | 62.25748 |
| H221 | E | 135,970.33 | 11,330.86 | 65.37035 |
| H221 | F | 142,768.85 | 11,897.40 | 68.63887 |
| H221 | G | 149,907.29 | 12,492.27 | 72.07081 |
| H222 | A | 112,981.76 | 9,415.15 | 54.31815 |
| H222 | B | 118,630.85 | 9,885.90 | 57.03406 |
| H222 | C | 124,562.39 | 10,380.20 | 59.88576 |
| H222 | D | 130,790.51 | 10,899.21 | 62.88005 |
| H222 | E | 137,330.03 | 11,444.17 | 66.02405 |
| H222 | F | 144,196.54 | 12,016.38 | 69.32526 |
| H222 | G | 151,406.36 | 12,617.20 | 72.79152 |
| H223 | A | 114,111.58 | 9,509.30 | 54.86133 |
| H223 | B | 119,817.15 | 9,984.76 | 57.60440 |
| H223 | C | 125,808.01 | 10,484.00 | 60.48462 |
| H223 | D | 132,098.41 | 11,008.20 | 63.50885 |
| H223 | E | 138,703.33 | 11,558.61 | 66.68430 |
| H223 | F | 145,638.50 | 12,136.54 | 70.01851 |
| H223 | G | 152,920.43 | 12,743.37 | 73.51944 |
| H224 | A | 115,252.69 | 9,604.39 | 55.40995 |
| H224 | B | 121,015.33 | 10,084.61 | 58.18045 |
| H224 | C | 127,066.09 | 10,588.84 | 61.08947 |
| H224 | D | 133,419.40 | 11,118.28 | 64.14394 |
| H224 | E | 140,090.37 | 11,674.20 | 67.35114 |
| H224 | F | 147,094.89 | 12,257.91 | 70.71870 |
|  | G | 154,449.63 | 12,870.80 | 74.25463 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H225 | A | 116,405.22 | 9,700.43 | 55.96405 |
| H225 | B | 122,225.48 | 10,185.46 | 58.76225 |
| H225 | C | 128,336.75 | 10,694.73 | 61.70036 |
| H225 | D | 134,753.59 | 11,229.47 | 64.78538 |
| H225 | E | 141,491.27 | 11,790.94 | 68.02465 |
| H225 | F | 148,565.83 | 12,380.49 | 71.42588 |
| H225 | G | 155,994.13 | 12,999.51 | 74.99718 |
| H226 | A | 117,569.27 | 9,797.44 | 56.52369 |
| H226 | B | 123,447.73 | 10,287.31 | 59.34987 |
| H226 | C | 129,620.12 | 10,801.68 | 62.31737 |
| H226 | D | 136,101.13 | 11,341.76 | 65.43323 |
| H226 | E | 142,906.18 | 11,908.85 | 68.70490 |
| H226 | F | 150,051.49 | 12,504.29 | 72.14014 |
| H226 | G | 157,554.07 | 13,129.51 | 75.74715 |
| H227 | A | 118,744.96 | 9,895.41 | 57.08892 |
| H227 | B | 124,682.21 | 10,390.18 | 59.94337 |
| H227 | C | 130,916.32 | 10,909.69 | 62.94054 |
| H227 | D | 137,462.14 | 11,455.18 | 66.08757 |
| H227 | E | 144,335.25 | 12,027.94 | 69.39194 |
| H227 | F | 151,552.01 | 12,629.33 | 72.86154 |
| H227 | G | 159,129.61 | 13,260.80 | 76.50462 |
| H228 | A | 119,932.41 | 9,994.37 | 57.65981 |
| H228 | B | 125,929.03 | 10,494.09 | 60.54280 |
| H228 | C | 132,225.49 | 11,018.79 | 63.56995 |
| H228 | D | 138,836.76 | 11,569.73 | 66.74844 |
| H228 | E | 145,778.60 | 12,148.22 | 70.08586 |
| H228 | F | 153,067.53 | 12,755.63 | 73.59016 |
| H228 | G | 160,720.90 | 13,393.41 | 77.26967 |
| H229 | A | 121,131.74 | 10,094.31 | 58.23641 |
| H229 | B | 127,188.32 | 10,599.03 | 61.14823 |
| H229 | C | 133,547.74 | 11,128.98 | 64.20564 |
| H229 | D | 140,225.13 | 11,685.43 | 67.41593 |
| H229 | E | 147,236.38 | 12,269.70 | 70.78672 |
| H229 | F | 154,598.20 | 12,883.18 | 74.32606 |
| H229 | G | 162,328.11 | 13,527.34 | 78.04236 |
| H230 | A | 122,343.05 | 10,195.25 | 58.81878 |
| H230 | B | 128,460.21 | 10,705.02 | 61.75972 |
| H230 | C | 134,883.22 | 11,240.27 | 64.84770 |
| H230 | D | 141,627.38 | 11,802.28 | 68.09009 |
| H230 | E | 148,708.75 | 12,392.40 | 71.49459 |
| H230 | F | 156,144.19 | 13,012.02 | 75.06932 |
| H230 | G | 163,951.39 | 13,662.62 | 78.82279 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H231 | A | 123,566.49 | 10,297.21 | 59.40696 |
| H231 | B | 129,744.81 | 10,812.07 | 62.37731 |
| H231 | C | 136,232.05 | 11,352.67 | 65.49618 |
| H231 | D | 143,043.65 | 11,920.30 | 68.77099 |
| H231 | E | 150,195.84 | 12,516.32 | 72.20954 |
| H231 | F | 157,705.63 | 13,142.14 | 75.82001 |
| H231 | G | 165,590.91 | 13,799.24 | 79.61101 |
| H232 | A | 124,802.15 | 10,400.18 | 60.00103 |
| H232 | B | 131,042.26 | 10,920.19 | 63.00109 |
| H232 | C | 137,594.37 | 11,466.20 | 66.15114 |
| H232 | D | 144,474.09 | 12,039.51 | 69.45870 |
| H232 | E | 151,697.79 | 12,641.48 | 72.93163 |
| H232 | F | 159,282.68 | 13,273.56 | 76.57821 |
| H232 | G | 167,246.82 | 13,937.23 | 80.40712 |
| H233 | A | 126,050.17 | 10,504.18 | 60.60104 |
| H233 | B | 132,352.68 | 11,029.39 | 63.63110 |
| H233 | C | 138,970.31 | 11,580.86 | 66.81265 |
| H233 | D | 145,918.83 | 12,159.90 | 70.15328 |
| H233 | E | 153,214.77 | 12,767.90 | 73.66095 |
| H233 | F | 160,875.51 | 13,406.29 | 77.34400 |
| H233 | G | 168,919.29 | 14,076.61 | 81.21119 |
| H234 | A | 127,310.67 | 10,609.22 | 61.20705 |
| H234 | B | 133,676.21 | 11,139.68 | 64.26741 |
| H234 | C | 140,360.02 | 11,696.67 | 67.48078 |
| H234 | D | 147,378.02 | 12,281.50 | 70.85482 |
| H234 | E | 154,746.92 | 12,895.58 | 74.39756 |
| H234 | F | 162,484.27 | 13,540.36 | 78.11744 |
| H234 | G | 170,608.48 | 14,217.37 | 82.02331 |
| H235 | A | 128,583.78 | 10,715.31 | 61.81913 |
| H235 | B | 135,012.97 | 11,251.08 | 64.91008 |
| H235 | C | 141,763.62 | 11,813.63 | 68.15559 |
| H235 | D | 148,851.80 | 12,404.32 | 71.56336 |
| H235 | E | 156,294.39 | 13,024.53 | 75.14153 |
| H235 | F | 164,109.11 | 13,675.76 | 78.89861 |
| H235 | G | 172,314.56 | 14,359.55 | 82.84354 |
| H236 | A | 129,869.62 | 10,822.47 | 62.43732 |
| H236 | B | 136,363.10 | 11,363.59 | 65.55918 |
| H236 | C | 143,181.25 | 11,931.77 | 68.83714 |
| H236 | D | 150,340.32 | 12,528.36 | 72.27900 |
| H236 | E | 157,857.33 | 13,154.78 | 75.89295 |
| H236 | F | 165,750.20 | 13,812.52 | 79.68760 |
| H236 | G | 174,037.71 | 14,503.14 | 83.67198 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H237 | A | 131,168.31 | 10,930.69 | 63.06169 |
| H237 | B | 137,726.73 | 11,477.23 | 66.21477 |
| H237 | C | 144,613.07 | 12,051.09 | 69.52551 |
| H237 | D | 151,843.72 | 12,653.64 | 73.00179 |
| H237 | E | 159,435.91 | 13,286.33 | 76.65188 |
| H237 | F | 167,407.70 | 13,950.64 | 80.48447 |
| H237 | G | 175,778.09 | 14,648.17 | 84.50870 |
| H238 | A | 132,480.00 | 11,040.00 | 63.69231 |
| H238 | B | 139,104.00 | 11,592.00 | 66.87692 |
| H238 | C | 146,059.20 | 12,171.60 | 70.22077 |
| H238 | D | 153,362.16 | 12,780.18 | 73.73181 |
| H238 | E | 161,030.26 | 13,419.19 | 77.41840 |
| H238 | F | 169,081.78 | 14,090.15 | 81.28932 |
| H238 | G | 177,535.87 | 14,794.66 | 85.35378 |
| H239 | A | 133,804.80 | 11,150.40 | 64.32923 |
| H239 | B | 140,495.04 | 11,707.92 | 67.54569 |
| H239 | C | 147,519.79 | 12,293.32 | 70.92298 |
| H239 | D | 154,895.78 | 12,907.98 | 74.46912 |
| H239 | E | 162,640.57 | 13,553.38 | 78.19258 |
| H239 | F | 170,772.60 | 14,231.05 | 82.10221 |
| H239 | G | 179,311.23 | 14,942.60 | 86.20732 |
| H240 | A | 135,142.85 | 11,261.90 | 64.97252 |
| H240 | B | 141,899.99 | 11,825.00 | 68.22115 |
| H240 | C | 148,994.99 | 12,416.25 | 71.63221 |
| H240 | D | 156,444.74 | 13,037.06 | 75.21382 |
| H240 | E | 164,266.97 | 13,688.91 | 78.97451 |
| H240 | F | 172,480.32 | 14,373.36 | 82.92323 |
| H240 | G | 181,104.34 | 15,092.03 | 87.06939 |
| H241 | A | 136,494.27 | 11,374.52 | 65.62225 |
| H241 | B | 143,318.99 | 11,943.25 | 68.90336 |
| H241 | C | 150,484.94 | 12,540.41 | 72.34853 |
| H241 | D | 158,009.18 | 13,167.43 | 75.96595 |
| H241 | E | 165,909.64 | 13,825.80 | 79.76425 |
| H241 | F | 174,205.12 | 14,517.09 | 83.75246 |
| H241 | G | 182,915.38 | 15,242.95 | 87.94009 |
| H242 | A | 137,859.22 | 11,488.27 | 66.27847 |
| H242 | B | 144,752.18 | 12,062.68 | 69.59239 |
| H242 | C | 151,989.79 | 12,665.82 | 73.07201 |
| H242 | D | 159,589.28 | 13,299.11 | 76.72561 |
| H242 | E | 167,568.74 | 13,964.06 | 80.56189 |
| H242 | F | 175,947.18 | 14,662.26 | 84.58999 |
| H242 | G | 184,744.53 | 15,395.38 | 88.81949 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H243 | A | 139,237.81 | 11,603.15 | 66.94125 |
| H243 | B | 146,199.70 | 12,183.31 | 70.28832 |
| H243 | C | 153,509.68 | 12,792.47 | 73.80273 |
| H243 | D | 161,185.17 | 13,432.10 | 77.49287 |
| H243 | E | 169,244.43 | 14,103.70 | 81.36751 |
| H243 | F | 177,706.65 | 14,808.89 | 85.43589 |
| H243 | G | 186,591.98 | 15,549.33 | 89.70768 |
| H244 | A | 140,630.19 | 11,719.18 | 67.61067 |
| H244 | B | 147,661.70 | 12,305.14 | 70.99120 |
| H244 | C | 155,044.78 | 12,920.40 | 74.54076 |
| H244 | D | 162,797.02 | 13,566.42 | 78.26780 |
| H244 | E | 170,936.87 | 14,244.74 | 82.18119 |
| H244 | F | 179,483.71 | 14,956.98 | 86.29025 |
| H244 | G | 188,457.90 | 15,704.82 | 90.60476 |
| H245 | A | 142,036.49 | 11,836.37 | 68.28677 |
| H245 | B | 149,138.31 | 12,428.19 | 71.70111 |
| H245 | C | 156,595.23 | 13,049.60 | 75.28617 |
| H245 | D | 164,424.99 | 13,702.08 | 79.05048 |
| H245 | E | 172,646.24 | 14,387.19 | 83.00300 |
| H245 | F | 181,278.55 | 15,106.55 | 87.15315 |
| H245 | G | 190,342.48 | 15,861.87 | 91.51081 |
| H246 | A | 143,456.85 | 11,954.74 | 68.96964 |
| H246 | B | 150,629.70 | 12,552.47 | 72.41812 |
| H246 | C | 158,161.18 | 13,180.10 | 76.03903 |
| H246 | D | 166,069.24 | 13,839.10 | 79.84098 |
| H246 | E | 174,372.70 | 14,531.06 | 83.83303 |
| H246 | F | 183,091.34 | 15,257.61 | 88.02468 |
| H246 | G | 192,245.90 | 16,020.49 | 92.42592 |
| H247 | A | 144,891.42 | 12,074.28 | 69.65934 |
| H247 | B | 152,135.99 | 12,678.00 | 73.14230 |
| H247 | C | 159,742.79 | 13,311.90 | 76.79942 |
| H247 | D | 167,729.93 | 13,977.49 | 80.63939 |
| H247 | E | 176,116.43 | 14,676.37 | 84.67136 |
| H247 | F | 184,922.25 | 15,410.19 | 88.90493 |
| H247 | G | 194,168.36 | 16,180.70 | 93.35017 |
| H248 | A | 146,340.34 | 12,195.03 | 70.35593 |
| H248 | B | 153,657.35 | 12,804.78 | 73.87373 |
| H248 | C | 161,340.22 | 13,445.02 | 77.56741 |
| H248 | D | 169,407.23 | 14,117.27 | 81.44578 |
| H248 | E | 177,877.59 | 14,823.13 | 85.51807 |
| H248 | F | 186,771.47 | 15,564.29 | 89.79398 |
| H248 | G | 196,110.05 | 16,342.50 | 94.28368 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H249 | A | 147,803.74 | 12,316.98 | 71.05949 |
| H249 | B | 155,193.93 | 12,932.83 | 74.61246 |
| H249 | C | 162,953.62 | 13,579.47 | 78.34309 |
| H249 | D | 171,101.30 | 14,258.44 | 82.26024 |
| H249 | E | 179,656.37 | 14,971.36 | 86.37325 |
| H249 | F | 188,639.19 | 15,719.93 | 90.69192 |
| H249 | G | 198,071.15 | 16,505.93 | 95.22651 |
| H250 | A | 149,281.78 | 12,440.15 | 71.77009 |
| H250 | B | 156,745.87 | 13,062.16 | 75.35859 |
| H250 | C | 164,583.16 | 13,715.26 | 79.12652 |
| H250 | D | 172,812.32 | 14,401.03 | 83.08284 |
| H250 | E | 181,452.93 | 15,121.08 | 87.23699 |
| H250 | F | 190,525.58 | 15,877.13 | 91.59884 |
| H250 | G | 200,051.86 | 16,670.99 | 96.17878 |
| H251 | A | 150,774.59 | 12,564.55 | 72.48779 |
| H251 | B | 158,313.32 | 13,192.78 | 76.11218 |
| H251 | C | 166,228.99 | 13,852.42 | 79.91778 |
| H251 | D | 174,540.44 | 14,545.04 | 83.91367 |
| H251 | E | 183,267.46 | 15,272.29 | 88.10936 |
| H251 | F | 192,430.84 | 16,035.90 | 92.51482 |
| H251 | G | 202,052.38 | 16,837.70 | 97.14057 |
| H252 | A | 152,282.34 | 12,690.19 | 73.21266 |
| H252 | B | 159,896.46 | 13,324.70 | 76.87330 |
| H252 | C | 167,891.28 | 13,990.94 | 80.71696 |
| H252 | D | 176,285.84 | 14,690.49 | 84.75281 |
| H252 | E | 185,100.14 | 15,425.01 | 88.99045 |
| H252 | F | 194,355.14 | 16,196.26 | 93.43997 |
| H252 | G | 204,072.90 | 17,006.07 | 98.11197 |
| H253 | A | 153,805.16 | 12,817.10 | 73.94479 |
| H253 | B | 161,495.42 | 13,457.95 | 77.64203 |
| H253 | C | 169,570.19 | 14,130.85 | 81.52413 |
| H253 | D | 178,048.70 | 14,837.39 | 85.60034 |
| H253 | E | 186,951.14 | 15,579.26 | 89.88035 |
| H253 | F | 196,298.70 | 16,358.22 | 94.37437 |
| H253 | G | 206,113.63 | 17,176.14 | 99.09309 |
| H254 | A | 155,343.22 | 12,945.27 | 74.68424 |
| H254 | B | 163,110.38 | 13,592.53 | 78.41845 |
| H254 | C | 171,265.90 | 14,272.16 | 82.33937 |
| H254 | D | 179,829.19 | 14,985.77 | 86.45634 |
| H254 | E | 188,820.65 | 15,735.05 | 90.77916 |
| H254 | F | 198,261.68 | 16,521.81 | 95.31812 |
| H254 | G | 208,174.77 | 17,347.90 | 100.08402 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H255 | A | 156,896.65 | 13,074.72 | 75.43108 |
| H255 | B | 164,741.48 | 13,728.46 | 79.20263 |
| H255 | C | 172,978.55 | 14,414.88 | 83.16277 |
| H255 | D | 181,627.48 | 15,135.62 | 87.32090 |
| H255 | E | 190,708.86 | 15,892.40 | 91.68695 |
| H255 | F | 200,244.30 | 16,687.02 | 96.27130 |
| H255 | G | 210,256.51 | 17,521.38 | 101.08486 |
| H256 | A | 158,465.61 | 13,205.47 | 76.18539 |
| H256 | B | 166,388.90 | 13,865.74 | 79.99466 |
| H256 | C | 174,708.34 | 14,559.03 | 83.99439 |
| H256 | D | 183,443.76 | 15,286.98 | 88.19411 |
| H256 | E | 192,615.94 | 16,051.33 | 92.60382 |
| H256 | F | 202,246.74 | 16,853.89 | 97.23401 |
| H256 | G | 212,359.08 | 17,696.59 | 102.09571 |
| H257 | A | 160,050.27 | 13,337.52 | 76.94725 |
| H257 | B | 168,052.78 | 14,004.40 | 80.79461 |
| H257 | C | 176,455.42 | 14,704.62 | 84.83434 |
| H257 | D | 185,278.19 | 15,439.85 | 89.07605 |
| H257 | E | 194,542.10 | 16,211.84 | 93.52986 |
| H257 | F | 204,269.21 | 17,022.43 | 98.20635 |
| H257 | G | 214,482.67 | 17,873.56 | 103.11667 |
| H258 | A | 161,650.77 | 13,470.90 | 77.71672 |
| H258 | B | 169,733.31 | 14,144.44 | 81.60255 |
| H258 | C | 178,219.98 | 14,851.66 | 85.68268 |
| H258 | D | 187,130.98 | 15,594.25 | 89.96682 |
| H258 | E | 196,487.53 | 16,373.96 | 94.46516 |
| H258 | F | 206,311.90 | 17,192.66 | 99.18841 |
| H258 | G | 216,627.50 | 18,052.29 | 104.14783 |
| H259 | A | 163,267.28 | 13,605.61 | 78.49389 |
| H259 | B | 171,430.64 | 14,285.89 | 82.41858 |
| H259 | C | 180,002.18 | 15,000.18 | 86.53951 |
| H259 | D | 189,002.29 | 15,750.19 | 90.86648 |
| H259 | E | 198,452.40 | 16,537.70 | 95.40981 |
| H259 | F | 208,375.02 | 17,364.58 | 100.18030 |
| H259 | G | 218,793.77 | 18,232.81 | 105.18931 |
| H260 | A | 164,899.95 | 13,741.66 | 79.27882 |
| H260 | B | 173,144.95 | 14,428.75 | 83.24277 |
| H260 | C | 181,802.20 | 15,150.18 | 87.40490 |
| H260 | D | 190,892.31 | 15,907.69 | 91.77515 |
| H260 | E | 200,436.92 | 16,703.08 | 96.36391 |
| H260 | F | 210,458.77 | 17,538.23 | 101.18210 |
| H260 | G | 220,981.71 | 18,415.14 | 106.24121 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H261 | A | 166,548.95 | 13,879.08 | 80.07161 |
| H261 | B | 174,876.40 | 14,573.03 | 84.07519 |
| H261 | C | 183,620.22 | 15,301.68 | 88.27895 |
| H261 | D | 192,801.23 | 16,066.77 | 92.69290 |
| H261 | E | 202,441.29 | 16,870.11 | 97.32754 |
| H261 | F | 212,563.36 | 17,713.61 | 102.19392 |
| H261 | G | 223,191.53 | 18,599.29 | 107.30362 |
| H262 | A | 168,214.44 | 14,017.87 | 80.87233 |
| H262 | B | 176,625.16 | 14,718.76 | 84.91594 |
| H262 | C | 185,456.42 | 15,454.70 | 89.16174 |
| H262 | D | 194,729.24 | 16,227.44 | 93.61983 |
| H262 | E | 204,465.71 | 17,038.81 | 98.30082 |
| H262 | F | 214,688.99 | 17,890.75 | 103.21586 |
| H262 | G | 225,423.44 | 18,785.29 | 108.37665 |
| H263 | A | 169,896.59 | 14,158.05 | 81.68105 |
| H263 | B | 178,391.42 | 14,865.95 | 85.76510 |
| H263 | C | 187,310.99 | 15,609.25 | 90.05336 |
| H263 | D | 196,676.54 | 16,389.71 | 94.55603 |
| H263 | E | 206,510.36 | 17,209.20 | 99.28383 |
| H263 | F | 216,835.88 | 18,069.66 | 104.24802 |
| H263 | G | 227,677.68 | 18,973.14 | 109.46042 |
| H264 | A | 171,595.55 | 14,299.63 | 82.49786 |
| H264 | B | 180,175.33 | 15,014.61 | 86.62276 |
| H264 | C | 189,184.10 | 15,765.34 | 90.95389 |
| H264 | D | 198,643.30 | 16,553.61 | 95.50159 |
| H264 | E | 208,575.47 | 17,381.29 | 100.27667 |
| H264 | F | 219,004.24 | 18,250.35 | 105.29050 |
| H264 | G | 229,954.45 | 19,162.87 | 110.55503 |
| H265 | A | 173,311.51 | 14,442.63 | 83.32284 |
| H265 | B | 181,977.08 | 15,164.76 | 87.48898 |
| H265 | C | 191,075.94 | 15,922.99 | 91.86343 |
| H265 | D | 200,629.74 | 16,719.14 | 96.45660 |
| H265 | E | 210,661.22 | 17,555.10 | 101.27943 |
| H265 | F | 221,194.28 | 18,432.86 | 106.34341 |
| H265 | G | 232,254.00 | 19,354.50 | 111.66058 |
| H266 | A | 175,044.62 | 14,587.05 | 84.15607 |
| H266 | B | 183,796.85 | 15,316.40 | 88.36387 |
| H266 | C | 192,986.70 | 16,082.22 | 92.78207 |
| H266 | D | 202,636.03 | 16,886.34 | 97.42117 |
| H266 | E | 212,767.83 | 17,730.65 | 102.29223 |
| H266 | F | 223,406.23 | 18,617.19 | 107.40684 |
| H266 | G | 234,576.54 | 19,548.04 | 112.77718 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H267 | A | 176,795.07 | 14,732.92 | 84.99763 |
| H267 | B | 185,634.82 | 15,469.57 | 89.24751 |
| H267 | C | 194,916.56 | 16,243.05 | 93.70989 |
| H267 | D | 204,662.39 | 17,055.20 | 98.39538 |
| H267 | E | 214,895.51 | 17,907.96 | 103.31515 |
| H267 | F | 225,640.29 | 18,803.36 | 108.48091 |
| H267 | G | 236,922.30 | 19,743.52 | 113.90495 |
| H268 | A | 178,563.02 | 14,880.25 | 85.84761 |
| H268 | B | 187,491.17 | 15,624.26 | 90.13999 |
| H268 | C | 196,865.73 | 16,405.48 | 94.64699 |
| H268 | D | 206,709.02 | 17,225.75 | 99.37933 |
| H268 | E | 217,044.47 | 18,087.04 | 104.34830 |
| H268 | F | 227,896.69 | 18,991.39 | 109.56572 |
| H268 | G | 239,291.53 | 19,940.96 | 115.04400 |
| H269 | A | 180,348.65 | 15,029.05 | 86.70608 |
| H269 | B | 189,366.08 | 15,780.51 | 91.04139 |
| H269 | C | 198,834.39 | 16,569.53 | 95.59346 |
| H269 | D | 208,776.11 | 17,398.01 | 100.37313 |
| H269 | E | 219,214.91 | 18,267.91 | 105.39178 |
| H269 | F | 230,175.66 | 19,181.30 | 110.66137 |
| H269 | G | 241,684.44 | 20,140.37 | 116.19444 |
| H270 | A | 182,152.14 | 15,179.34 | 87.57314 |
| H270 | B | 191,259.74 | 15,938.31 | 91.95180 |
| H270 | C | 200,822.73 | 16,735.23 | 96.54939 |
| H270 | D | 210,863.87 | 17,571.99 | 101.37686 |
| H270 | E | 221,407.06 | 18,450.59 | 106.44570 |
| H270 | F | 232,477.41 | 19,373.12 | 111.76799 |
| H270 | G | 244,101.29 | 20,341.77 | 117.35639 |
| H271 | A | 183,973.66 | 15,331.14 | 88.44887 |
| H271 | B | 193,172.34 | 16,097.69 | 92.87132 |
| H271 | C | 202,830.96 | 16,902.58 | 97.51488 |
| H271 | D | 212,972.51 | 17,747.71 | 102.39063 |
| H271 | E | 223,621.13 | 18,635.09 | 107.51016 |
| H271 | F | 234,802.19 | 19,566.85 | 112.88567 |
| H271 | G | 246,542.30 | 20,545.19 | 118.52995 |
| H272 | A | 185,813.40 | 15,484.45 | 89.33336 |
| H272 | B | 195,104.07 | 16,258.67 | 93.80003 |
| H272 | C | 204,859.27 | 17,071.61 | 98.49003 |
| H272 | D | 215,102.23 | 17,925.19 | 103.41453 |
| H272 | E | 225,857.34 | 18,821.44 | 108.58526 |
| H272 | F | 237,150.21 | 19,762.52 | 114.01452 |
| H272 | G | 249,007.72 | 20,750.64 | 119.71525 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H273 | A | 187,671.53 | 15,639.29 | 90.22670 |
| H273 | B | 197,055.11 | 16,421.26 | 94.73803 |
| H273 | C | 206,907.86 | 17,242.32 | 99.47493 |
| H273 | D | 217,253.25 | 18,104.44 | 104.44868 |
| H273 | E | 228,115.92 | 19,009.66 | 109.67111 |
| H273 | F | 239,521.71 | 19,960.14 | 115.15467 |
| H273 | G | 251,497.80 | 20,958.15 | 120.91240 |
| H274 | A | 189,548.24 | 15,795.69 | 91.12896 |
| H274 | B | 199,025.66 | 16,585.47 | 95.68541 |
| H274 | C | 208,976.94 | 17,414.74 | 100.46968 |
| H274 | D | 219,425.79 | 18,285.48 | 105.49317 |
| H274 | E | 230,397.08 | 19,199.76 | 110.76782 |
| H274 | F | 241,916.93 | 20,159.74 | 116.30622 |
| H274 | G | 254,012.78 | 21,167.73 | 122.12153 |
| H275 | A | 191,443.73 | 15,953.64 | 92.04025 |
| H275 | B | 201,015.91 | 16,751.33 | 96.64227 |
| H275 | C | 211,066.71 | 17,588.89 | 101.47438 |
| H275 | D | 221,620.04 | 18,468.34 | 106.54810 |
| H275 | E | 232,701.05 | 19,391.75 | 111.87550 |
| H275 | F | 244,336.10 | 20,361.34 | 117.46928 |
| H275 | G | 256,552.90 | 21,379.41 | 123.34274 |
| H276 | A | 193,358.16 | 16,113.18 | 92.96066 |
| H276 | B | 203,026.07 | 16,918.84 | 97.60869 |
| H276 | C | 213,177.38 | 17,764.78 | 102.48912 |
| H276 | D | 223,836.24 | 18,653.02 | 107.61358 |
| H276 | E | 235,028.06 | 19,585.67 | 112.99426 |
| H276 | F | 246,779.46 | 20,564.95 | 118.64397 |
| H276 | G | 259,118.43 | 21,593.20 | 124.57617 |
| H277 | A | 195,291.75 | 16,274.31 | 93.89026 |
| H277 | B | 205,056.33 | 17,088.03 | 98.58478 |
| H277 | C | 215,309.15 | 17,942.43 | 103.51401 |
| H277 | D | 226,074.61 | 18,839.55 | 108.68972 |
| H277 | E | 237,378.34 | 19,781.53 | 114.12420 |
| H277 | F | 249,247.25 | 20,770.60 | 119.83041 |
| H277 | G | 261,709.62 | 21,809.13 | 125.82193 |
| H278 | A | 197,244.66 | 16,437.05 | 94.82917 |
| H278 | B | 207,106.90 | 17,258.91 | 99.57062 |
| H278 | C | 217,462.24 | 18,121.85 | 104.54915 |
| H278 | D | 228,335.35 | 19,027.95 | 109.77661 |
| H278 | E | 239,752.12 | 19,979.34 | 115.26544 |
| H278 | F | 251,739.73 | 20,978.31 | 121.02871 |
| H278 | G | 264,326.71 | 22,027.23 | 127.08015 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H279 | A | 199,217.11 | 16,601.43 | 95.77746 |
| H279 | B | 209,177.97 | 17,431.50 | 100.56633 |
| H279 | C | 219,636.86 | 18,303.07 | 105.59465 |
| H279 | D | 230,618.71 | 19,218.23 | 110.87438 |
| H279 | E | 242,149.64 | 20,179.14 | 116.41810 |
| H279 | F | 254,257.12 | 21,188.09 | 122.23900 |
| H279 | G | 266,969.98 | 22,247.50 | 128.35095 |
| H280 | A | 201,209.28 | 16,767.44 | 96.73523 |
| H280 | B | 211,269.75 | 17,605.81 | 101.57199 |
| H280 | C | 221,833.23 | 18,486.10 | 106.65059 |
| H280 | D | 232,924.89 | 19,410.41 | 111.98312 |
| H280 | E | 244,571.14 | 20,380.93 | 117.58228 |
| H280 | F | 256,799.70 | 21,399.97 | 123.46139 |
| H280 | G | 269,639.68 | 22,469.97 | 129.63446 |
| H281 | A | 203,221.37 | 16,935.11 | 97.70258 |
| H281 | B | 213,382.44 | 17,781.87 | 102.58771 |
| H281 | C | 224,051.56 | 18,670.96 | 107.71710 |
| H281 | D | 235,254.14 | 19,604.51 | 113.10295 |
| H281 | E | 247,016.85 | 20,584.74 | 118.75810 |
| H281 | F | 259,367.69 | 21,613.97 | 124.69601 |
| H281 | G | 272,336.08 | 22,694.67 | 130.93081 |
| H282 | A | 205,253.59 | 17,104.47 | 98.67961 |
| H282 | B | 215,516.27 | 17,959.69 | 103.61359 |
| H282 | C | 226,292.08 | 18,857.67 | 108.79427 |
| H282 | D | 237,606.68 | 19,800.56 | 114.23398 |
| H282 | E | 249,487.02 | 20,790.58 | 119.94568 |
| H282 | F | 261,961.37 | 21,830.11 | 125.94297 |
| H282 | G | 275,059.44 | 22,921.62 | 132.24011 |
| H283 | A | 207,306.12 | 17,275.51 | 99.66641 |
| H283 | B | 217,671.43 | 18,139.29 | 104.64973 |
| H283 | C | 228,555.00 | 19,046.25 | 109.88221 |
| H283 | D | 239,982.75 | 19,998.56 | 115.37632 |
| H283 | E | 251,981.89 | 20,998.49 | 121.14514 |
| H283 | F | 264,580.98 | 22,048.41 | 127.20240 |
| H283 | G | 277,810.03 | 23,150.84 | 133.56252 |
| H284 | A | 209,379.18 | 17,448.27 | 100.66307 |
| H284 | B | 219,848.14 | 18,320.68 | 105.69622 |
| H284 | C | 230,840.55 | 19,236.71 | 110.98103 |
| H284 | D | 242,382.58 | 20,198.55 | 116.53009 |
| H284 | E | 254,501.71 | 21,208.48 | 122.35659 |
| H284 | F | 267,226.79 | 22,268.90 | 128.47442 |
| H284 | G | 280,588.13 | 23,382.34 | 134.89814 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| H285 | A | $211,472.98$ | $17,622.75$ | 101.66970 |
| H285 | B | $222,046.63$ | $18,503.89$ | 106.75319 |
| H285 | C | $233,148.96$ | $19,429.08$ | 112.09084 |
| H285 | D | $244,806.40$ | $20,400.53$ | 117.69539 |
| H285 | E | $257,046.72$ | $21,420.56$ | 123.58016 |
| H285 | F | $269,899.06$ | $22,491.59$ | 129.75916 |
| H285 | G | $283,394.01$ | $23,616.17$ | 136.24712 |
| H286 | A | $213,587.71$ | $17,798.98$ | 102.68640 |
| H286 | B | $224,267.09$ | $18,688.92$ | 107.82072 |
| H286 | C | $235,480.45$ | $19,623.37$ | 113.21175 |
| H286 | D | $247,254.47$ | $20,604.54$ | 118.87234 |
| H286 | E | $259,617.19$ | $21,634.77$ | 124.81596 |
| H286 | F | $272,598.05$ | $22,716.50$ | 131.05676 |
| H286 | G | $286,227.95$ | $23,852.33$ | 137.60959 |
| H287 | A | $215,723.58$ | $17,976.96$ | 103.71326 |
| H287 | B | $226,509.76$ | $18,875.81$ | 108.89892 |
| H287 | C | $237,835.25$ | $19,819.60$ | 114.34387 |
| H287 | D | $249,727.01$ | $20,810.58$ | 120.06106 |
| H287 | E | $262,213.36$ | $21,851.11$ | 126.06412 |
| H287 | F | $275,324.03$ | $22,943.67$ | 132.36732 |
| H287 | G | $289,090.23$ | $24,090.85$ | 138.98569 |
| H288 | A | $217,880.82$ | $18,156.73$ | 104.75039 |
| H288 | B | $228,774.86$ | $19,064.57$ | 109.98791 |
| H288 | C | $240,213.60$ | $20,017.80$ | 115.48731 |
| H288 | D | $252,224.28$ | $21,018.69$ | 121.26167 |
| H288 | E | $264,835.50$ | $22,069.62$ | 127.32476 |
| H288 | F | $278,077.27$ | $23,173.11$ | 133.69100 |
| H288 | G | $291,981.14$ | $24,331.76$ | 140.37555 |
| H290 | F | $283,666.63$ | $23,638.89$ | 136.37819 |
| H290 | G | $297,849.96$ | $24,820.83$ | 143.19709 |
| H289 | A | $220,059.63$ | $18,338.30$ | 105.79790 |
| H289 | B | $231,062.61$ | $19,255.22$ | 111.08779 |
| H289 | C | $242,615.74$ | $20,217.98$ | 116.64218 |
| H289 | D | $254,746.53$ | $21,228.88$ | 122.47429 |
| H289 | E | $267,483.85$ | $22,290.32$ | 128.59801 |
| H289 | F | $280,858.05$ | $23,404.84$ | 135.02791 |
| H289 | G | $294,900.95$ | $24,575.08$ | 141.77930 |
|  |  |  |  |  |
| H290 | A | $222,260.22$ | $18,521.68$ | 106.85588 |
| H290 | B | $233,373.23$ | $19,447.77$ | 112.19867 |
| H290 | D | $245,041.90$ | $20,420.16$ | 117.80860 |
| H | $257,293.99$ | $21,441.17$ | 123.69903 |  |
| H2 | $270,158.69$ | $22,513.22$ | 129.88399 |  |
| H2 |  |  |  |  |
| H2 |  |  |  |  |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| H291 | A | 224,482.83 | 18,706.90 | 107.92444 |
| H291 | B | 235,706.97 | 19,642.25 | 113.32066 |
| H291 | C | 247,492.32 | 20,624.36 | 118.98669 |
| H291 | D | 259,866.93 | 21,655.58 | 124.93602 |
| H291 | E | 272,860.28 | 22,738.36 | 131.18283 |
| H291 | F | 286,503.29 | 23,875.27 | 137.74197 |
| H291 | G | 300,828.46 | 25,069.04 | 144.62907 |
| H292 | A | 226,727.65 | 18,893.97 | 109.00368 |
| H292 | B | 238,064.04 | 19,838.67 | 114.45386 |
| H292 | C | 249,967.24 | 20,830.60 | 120.17656 |
| H292 | D | 262,465.60 | 21,872.13 | 126.18538 |
| H292 | E | 275,588.88 | 22,965.74 | 132.49465 |
| H292 | F | 289,368.32 | 24,114.03 | 139.11939 |
| H292 | G | 303,836.74 | 25,319.73 | 146.07536 |
| H293 | A | 228,994.93 | 19,082.91 | 110.09372 |
| H293 | B | 240,444.68 | 20,037.06 | 115.59840 |
| H293 | C | 252,466.91 | 21,038.91 | 121.37832 |
| H293 | D | 265,090.26 | 22,090.85 | 127.44724 |
| H293 | E | 278,344.77 | 23,195.40 | 133.81960 |
| H293 | F | 292,262.01 | 24,355.17 | 140.51058 |
| H293 | G | 306,875.11 | 25,572.93 | 147.53611 |
| H294 | A | 231,284.88 | 19,273.74 | 111.19465 |
| H294 | B | 242,849.12 | 20,237.43 | 116.75439 |
| H294 | C | 254,991.58 | 21,249.30 | 122.59211 |
| H294 | D | 267,741.16 | 22,311.76 | 128.72171 |
| H294 | E | 281,128.22 | 23,427.35 | 135.15780 |
| H294 | F | 295,184.63 | 24,598.72 | 141.91569 |
| H294 | G | 309,943.86 | 25,828.65 | 149.01147 |
| H295 | A | 233,597.73 | 19,466.48 | 112.30660 |
| H295 | B | 245,277.62 | 20,439.80 | 117.92193 |
| H295 | C | 257,541.50 | 21,461.79 | 123.81803 |
| H295 | D | 270,418.57 | 22,534.88 | 130.00893 |
| H295 | E | 283,939.50 | 23,661.62 | 136.50937 |
| H295 | F | 298,136.47 | 24,844.71 | 143.33484 |
| H295 | G | 313,043.30 | 26,086.94 | 150.50159 |
| H296 | A | 235,933.71 | 19,661.14 | 113.42967 |
| H296 | B | 247,730.39 | 20,644.20 | 119.10115 |
| H296 | C | 260,116.91 | 21,676.41 | 125.05621 |
| H296 | D | 273,122.76 | 22,760.23 | 131.30902 |
| H296 | E | 286,778.89 | 23,898.24 | 137.87447 |
| H296 | F | 301,117.84 | 25,093.15 | 144.76819 |
| H296 | G | 316,173.73 | 26,347.81 | 152.00660 |

Last Updated 2/20/24 Effective 1/1/24
HHS Unti

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| H297 | A | $238,293.04$ | $19,857.75$ | 114.56396 |
| H297 | B | $250,207.70$ | $20,850.64$ | 120.29216 |
| H297 | C | $262,718.08$ | $21,893.17$ | 126.30677 |
| H297 | D | $275,853.98$ | $22,987.83$ | 132.62211 |
| H297 | E | $289,646.68$ | $24,137.22$ | 139.25321 |
| H297 | F | $304,129.02$ | $25,344.08$ | 146.21587 |
| H297 | G | $319,335.47$ | $26,611.29$ | 153.52667 |
|  |  |  |  |  |
| H298 | A | $240,675.97$ | $20,056.33$ | 115.70960 |
| H298 | B | $252,709.77$ | $21,059.15$ | 121.49508 |
| H298 | C | $265,345.26$ | $22,112.10$ | 127.56984 |
| H298 | D | $278,612.52$ | $23,217.71$ | 133.94833 |
| H298 | E | $292,543.15$ | $24,378.60$ | 140.64575 |
| H298 | F | $307,170.31$ | $25,597.53$ | 147.67803 |
| H298 | G | $322,528.82$ | $26,877.40$ | 155.06193 |
|  |  |  |  |  |
| H299 | A | $243,082.73$ | $20,256.89$ | 116.86670 |
| H299 | B | $255,236.87$ | $21,269.74$ | 122.71003 |
| H299 | C | $267,998.71$ | $22,333.23$ | 128.84554 |
| H299 | D | $281,398.65$ | $23,449.89$ | 135.28781 |
| H299 | E | $295,468.58$ | $24,622.38$ | 142.05220 |
| H299 | F | $310,242.01$ | $25,853.50$ | 149.15481 |
| H299 | G | $325,754.11$ | $27,146.18$ | 156.61255 |
|  |  |  |  |  |
| H300 | A | $245,513.56$ | $20,459.46$ | 118.03537 |
| H300 | B | $257,789.24$ | $21,482.44$ | 123.93713 |
| H300 | C | $270,678.70$ | $22,556.56$ | 130.13399 |
| H300 | D | $284,212.64$ | $23,684.39$ | 136.64069 |
| H300 | E | $298,423.27$ | $24,868.61$ | 143.47272 |
| H300 | F | $313,344.43$ | $26,112.04$ | 150.64636 |
| H300 | G | $329,011.65$ | $27,417.64$ | 158.17868 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M113 | A | 29,096.18 | 2,424.68 | 13.98855 |
| M113 | B | 30,550.99 | 2,545.92 | 14.68798 |
| M113 | C | 32,078.54 | 2,673.21 | 15.42238 |
| M113 | D | 33,682.47 | 2,806.87 | 16.19350 |
| M113 | E | 35,366.59 | 2,947.22 | 17.00317 |
| M113 | F | 37,134.92 | 3,094.58 | 17.85333 |
| M113 | G | 38,991.67 | 3,249.31 | 18.74599 |
| M114 | A | 29,387.15 | 2,448.93 | 14.12844 |
| M114 | B | 30,856.50 | 2,571.38 | 14.83486 |
| M114 | C | 32,399.33 | 2,699.94 | 15.57660 |
| M114 | D | 34,019.29 | 2,834.94 | 16.35543 |
| M114 | E | 35,720.26 | 2,976.69 | 17.17320 |
| M114 | F | 37,506.27 | 3,125.52 | 18.03186 |
| M114 | G | 39,381.59 | 3,281.80 | 18.93345 |
| M115 | A | 29,681.02 | 2,473.42 | 14.26972 |
| M115 | B | 31,165.07 | 2,597.09 | 14.98321 |
| M115 | C | 32,723.32 | 2,726.94 | 15.73237 |
| M115 | D | 34,359.49 | 2,863.29 | 16.51898 |
| M115 | E | 36,077.46 | 3,006.46 | 17.34493 |
| M115 | F | 37,881.34 | 3,156.78 | 18.21218 |
| M115 | G | 39,775.40 | 3,314.62 | 19.12279 |
| M116 | A | 29,977.83 | 2,498.15 | 14.41242 |
| M116 | B | 31,476.72 | 2,623.06 | 15.13304 |
| M116 | C | 33,050.55 | 2,754.21 | 15.88969 |
| M116 | D | 34,703.08 | 2,891.92 | 16.68417 |
| M116 | E | 36,438.24 | 3,036.52 | 17.51838 |
| M116 | F | 38,260.15 | 3,188.35 | 18.39430 |
| M116 | G | 40,173.16 | 3,347.76 | 19.31402 |
| M117 | A | 30,277.61 | 2,523.13 | 14.55654 |
| M117 | B | 31,791.49 | 2,649.29 | 15.28437 |
| M117 | C | 33,381.06 | 2,781.75 | 16.04859 |
| M117 | D | 35,050.11 | 2,920.84 | 16.85102 |
| M117 | E | 36,802.62 | 3,066.88 | 17.69357 |
| M117 | F | 38,642.75 | 3,220.23 | 18.57825 |
| M117 | G | 40,574.89 | 3,381.24 | 19.50716 |
| M118 | A | 30,580.38 | 2,548.37 | 14.70211 |
| M118 | B | 32,109.40 | 2,675.78 | 15.43721 |
| M118 | C | 33,714.87 | 2,809.57 | 16.20907 |
| M118 | D | 35,400.61 | 2,950.05 | 17.01953 |
| M118 | E | 37,170.65 | 3,097.55 | 17.87050 |
| M118 | F | 39,029.18 | 3,252.43 | 18.76403 |
| M118 | G | 40,980.64 | 3,415.05 | 19.70223 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M119 | A | $30,886.19$ | $2,573.85$ | 14.84913 |
| M119 | B | $32,430.49$ | $2,702.54$ | 15.59158 |
| M119 | C | $34,052.02$ | $2,837.67$ | 16.37116 |
| M119 | D | $35,754.62$ | $2,979.55$ | 17.18972 |
| M119 | E | $37,542.35$ | $3,128.53$ | 18.04921 |
| M119 | F | $39,419.47$ | $3,284.96$ | 18.95167 |
| M119 | G | $41,390.44$ | $3,449.20$ | 19.89925 |
|  |  |  |  |  |
| M120 | A | $31,195.05$ | $2,599.59$ | 14.99762 |
| M120 | B | $32,754.80$ | $2,729.57$ | 15.74750 |
| M120 | C | $34,392.54$ | $2,866.04$ | 16.53487 |
| M120 | D | $36,112.17$ | $3,009.35$ | 17.36162 |
| M120 | E | $37,917.78$ | $3,159.81$ | 18.22970 |
| M120 | F | $39,813.66$ | $3,317.81$ | 19.14118 |
| M120 | G | $41,804.35$ | $3,483.70$ | 20.09824 |
|  |  |  |  |  |
| M121 | A | $31,507.00$ | $2,625.58$ | 15.14760 |
| M121 | B | $33,082.35$ | $2,756.86$ | 15.90497 |
| M121 | C | $34,736.47$ | $2,894.71$ | 16.70022 |
| M121 | D | $36,473.29$ | $3,039.44$ | 17.53523 |
| M121 | E | $38,296.95$ | $3,191.41$ | 18.41200 |
| M121 | F | $40,211.80$ | $3,350.98$ | 19.33260 |
| M121 | G | $42,222.39$ | $3,518.53$ | 20.29923 |
| M122 |  | A | $31,822.07$ | $2,651.84$ |
| M122 | B | $33,413.17$ | $2,784.43$ | 15.29907 |
| M122 | C | $35,083.83$ | $2,923.65$ | 16.86702 |
| M122 | D | $36,838.02$ | $3,069.84$ | 17.71059 |
| M122 | E | $38,679.92$ | $3,223.33$ | 18.59612 |
| M122 | F | $40,613.92$ | $3,384.49$ | 19.52592 |
| M122 | G | $42,644.61$ | $3,553.72$ | 20.50222 |
| M123 |  | A | $32,140.29$ | $2,678.36$ | 15.45206

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M125 | A | 32,786.31 | 2,732.19 | 15.76265 |
| M125 | B | 34,425.62 | 2,868.80 | 16.55078 |
| M125 | C | 36,146.91 | 3,012.24 | 17.37832 |
| M125 | D | 37,954.25 | 3,162.85 | 18.24724 |
| M125 | E | 39,851.96 | 3,321.00 | 19.15960 |
| M125 | F | 41,844.56 | 3,487.05 | 20.11758 |
| M125 | G | 43,936.79 | 3,661.40 | 21.12346 |
| M126 | A | 33,114.17 | 2,759.51 | 15.92027 |
| M126 | B | 34,769.88 | 2,897.49 | 16.71629 |
| M126 | C | 36,508.37 | 3,042.36 | 17.55210 |
| M126 | D | 38,333.79 | 3,194.48 | 18.42971 |
| M126 | E | 40,250.48 | 3,354.21 | 19.35119 |
| M126 | F | 42,263.01 | 3,521.92 | 20.31875 |
| M126 | G | 44,376.16 | 3,698.01 | 21.33469 |
| M127 | A | 33,445.31 | 2,787.11 | 16.07948 |
| M127 | B | 35,117.58 | 2,926.46 | 16.88345 |
| M127 | C | 36,873.46 | 3,072.79 | 17.72762 |
| M127 | D | 38,717.13 | 3,226.43 | 18.61401 |
| M127 | E | 40,652.99 | 3,387.75 | 19.54471 |
| M127 | F | 42,685.64 | 3,557.14 | 20.52194 |
| M127 | G | 44,819.92 | 3,734.99 | 21.54804 |
| M128 | A | 33,779.77 | 2,814.98 | 16.24027 |
| M128 | B | 35,468.75 | 2,955.73 | 17.05229 |
| M128 | C | 37,242.19 | 3,103.52 | 17.90490 |
| M128 | D | 39,104.30 | 3,258.69 | 18.80015 |
| M128 | E | 41,059.52 | 3,421.63 | 19.74015 |
| M128 | F | 43,112.49 | 3,592.71 | 20.72716 |
| M128 | G | 45,268.12 | 3,772.34 | 21.76352 |
| M129 | A | 34,117.56 | 2,843.13 | 16.40268 |
| M129 | B | 35,823.44 | 2,985.29 | 17.22281 |
| M129 | C | 37,614.61 | 3,134.55 | 18.08395 |
| M129 | D | 39,495.35 | 3,291.28 | 18.98815 |
| M129 | E | 41,470.11 | 3,455.84 | 19.93755 |
| M129 | F | 43,543.62 | 3,628.63 | 20.93443 |
| M129 | G | 45,720.80 | 3,810.07 | 21.98115 |
| M130 | A | 34,458.74 | 2,871.56 | 16.56670 |
| M130 | B | 36,181.68 | 3,015.14 | 17.39504 |
| M130 | C | 37,990.76 | 3,165.90 | 18.26479 |
| M130 | D | 39,890.30 | 3,324.19 | 19.17803 |
| M130 | E | 41,884.81 | 3,490.40 | 20.13693 |
| M130 | F | 43,979.05 | 3,664.92 | 21.14378 |
| M130 | G | 46,178.01 | 3,848.17 | 22.20096 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M131 | A | 34,803.33 | 2,900.28 | 16.73237 |
| M131 | B | 36,543.49 | 3,045.29 | 17.56899 |
| M131 | C | 38,370.67 | 3,197.56 | 18.44744 |
| M131 | D | 40,289.20 | 3,357.43 | 19.36981 |
| M131 | E | 42,303.66 | 3,525.31 | 20.33830 |
| M131 | F | 44,418.84 | 3,701.57 | 21.35521 |
| M131 | G | 46,639.79 | 3,886.65 | 22.42297 |
| M132 | A | 35,151.36 | 2,929.28 | 16.89969 |
| M132 | B | 36,908.93 | 3,075.74 | 17.74468 |
| M132 | C | 38,754.37 | 3,229.53 | 18.63191 |
| M132 | D | 40,692.09 | 3,391.01 | 19.56351 |
| M132 | E | 42,726.70 | 3,560.56 | 20.54168 |
| M132 | F | 44,863.03 | 3,738.59 | 21.56877 |
| M132 | G | 47,106.18 | 3,925.52 | 22.64720 |
| M133 | A | 35,502.87 | 2,958.57 | 17.06869 |
| M133 | B | 37,278.02 | 3,106.50 | 17.92212 |
| M133 | C | 39,141.92 | 3,261.83 | 18.81823 |
| M133 | D | 41,099.01 | 3,424.92 | 19.75914 |
| M133 | E | 43,153.97 | 3,596.16 | 20.74710 |
| M133 | F | 45,311.66 | 3,775.97 | 21.78445 |
| M133 | G | 47,577.25 | 3,964.77 | 22.87368 |
| M134 | A | 35,857.90 | 2,988.16 | 17.23938 |
| M134 | B | 37,650.80 | 3,137.57 | 18.10135 |
| M134 | C | 39,533.34 | 3,294.44 | 19.00641 |
| M134 | D | 41,510.00 | 3,459.17 | 19.95673 |
| M134 | E | 43,585.50 | 3,632.13 | 20.95457 |
| M134 | F | 45,764.78 | 3,813.73 | 22.00230 |
| M134 | G | 48,053.02 | 4,004.42 | 23.10241 |
| M135 | A | 36,216.48 | 3,018.04 | 17.41177 |
| M135 | B | 38,027.31 | 3,168.94 | 18.28236 |
| M135 | C | 39,928.67 | 3,327.39 | 19.19648 |
| M135 | D | 41,925.10 | 3,493.76 | 20.15630 |
| M135 | E | 44,021.36 | 3,668.45 | 21.16412 |
| M135 | F | 46,222.43 | 3,851.87 | 22.22232 |
| M135 | G | 48,533.55 | 4,044.46 | 23.33344 |
| M136 | A | 36,578.65 | 3,048.22 | 17.58589 |
| M136 | B | 38,407.58 | 3,200.63 | 18.46518 |
| M136 | C | 40,327.96 | 3,360.66 | 19.38844 |
| M136 | D | 42,344.36 | 3,528.70 | 20.35786 |
| M136 | E | 44,461.57 | 3,705.13 | 21.37576 |
| M136 | F | 46,684.65 | 3,890.39 | 22.44454 |
| M136 | G | 49,018.88 | 4,084.91 | 23.56677 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M137 | A | 36,944.43 | 3,078.70 | 17.76175 |
| M137 | B | 38,791.65 | 3,232.64 | 18.64983 |
| M137 | C | 40,731.24 | 3,394.27 | 19.58233 |
| M137 | D | 42,767.80 | 3,563.98 | 20.56144 |
| M137 | E | 44,906.19 | 3,742.18 | 21.58951 |
| M137 | F | 47,151.50 | 3,929.29 | 22.66899 |
| M137 | G | 49,509.07 | 4,125.76 | 23.80244 |
| M138 | A | 37,313.88 | 3,109.49 | 17.93936 |
| M138 | B | 39,179.57 | 3,264.96 | 18.83633 |
| M138 | C | 41,138.55 | 3,428.21 | 19.77815 |
| M138 | D | 43,195.48 | 3,599.62 | 20.76706 |
| M138 | E | 45,355.25 | 3,779.60 | 21.80541 |
| M138 | F | 47,623.01 | 3,968.58 | 22.89568 |
| M138 | G | 50,004.16 | 4,167.01 | 24.04046 |
| M139 | A | 37,687.02 | 3,140.58 | 18.11876 |
| M139 | B | 39,571.37 | 3,297.61 | 19.02470 |
| M139 | C | 41,549.94 | 3,462.49 | 19.97593 |
| M139 | D | 43,627.43 | 3,635.62 | 20.97473 |
| M139 | E | 45,808.80 | 3,817.40 | 22.02346 |
| M139 | F | 48,099.24 | 4,008.27 | 23.12464 |
| M139 | G | 50,504.21 | 4,208.68 | 24.28087 |
| M140 | A | 38,063.89 | 3,171.99 | 18.29995 |
| M140 | B | 39,967.08 | 3,330.59 | 19.21494 |
| M140 | C | 41,965.43 | 3,497.12 | 20.17569 |
| M140 | D | 44,063.71 | 3,671.98 | 21.18447 |
| M140 | E | 46,266.89 | 3,855.57 | 22.24370 |
| M140 | F | 48,580.24 | 4,048.35 | 23.35588 |
| M140 | G | 51,009.25 | 4,250.77 | 24.52368 |
| M141 | A | 38,444.53 | 3,203.71 | 18.48294 |
| M141 | B | 40,366.75 | 3,363.90 | 19.40709 |
| M141 | C | 42,385.09 | 3,532.09 | 20.37745 |
| M141 | D | 44,504.34 | 3,708.70 | 21.39632 |
| M141 | E | 46,729.56 | 3,894.13 | 22.46613 |
| M141 | F | 49,066.04 | 4,088.84 | 23.58944 |
| M141 | G | 51,519.34 | 4,293.28 | 24.76891 |
| M142 | A | 38,828.97 | 3,235.75 | 18.66777 |
| M142 | B | 40,770.42 | 3,397.53 | 19.60116 |
| M142 | C | 42,808.94 | 3,567.41 | 20.58122 |
| M142 | D | 44,949.39 | 3,745.78 | 21.61028 |
| M142 | E | 47,196.86 | 3,933.07 | 22.69080 |
| M142 | F | 49,556.70 | 4,129.72 | 23.82534 |
| M142 | G | 52,034.53 | 4,336.21 | 25.01660 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M143 | A | 39,217.26 | 3,268.10 | 18.85445 |
| M143 | B | 41,178.12 | 3,431.51 | 19.79717 |
| M143 | C | 43,237.03 | 3,603.09 | 20.78703 |
| M143 | D | 45,398.88 | 3,783.24 | 21.82638 |
| M143 | E | 47,668.82 | 3,972.40 | 22.91770 |
| M143 | F | 50,052.27 | 4,171.02 | 24.06359 |
| M143 | G | 52,554.88 | 4,379.57 | 25.26677 |
| M144 | A | 39,609.43 | 3,300.79 | 19.04300 |
| M144 | B | 41,589.90 | 3,465.83 | 19.99515 |
| M144 | C | 43,669.40 | 3,639.12 | 20.99490 |
| M144 | D | 45,852.87 | 3,821.07 | 22.04465 |
| M144 | E | 48,145.51 | 4,012.13 | 23.14688 |
| M144 | F | 50,552.79 | 4,212.73 | 24.30423 |
| M144 | G | 53,080.43 | 4,423.37 | 25.51944 |
| M145 | A | 40,005.53 | 3,333.79 | 19.23343 |
| M145 | B | 42,005.80 | 3,500.48 | 20.19510 |
| M145 | C | 44,106.09 | 3,675.51 | 21.20485 |
| M145 | D | 46,311.40 | 3,859.28 | 22.26510 |
| M145 | E | 48,626.97 | 4,052.25 | 23.37835 |
| M145 | F | 51,058.32 | 4,254.86 | 24.54727 |
| M145 | G | 53,611.23 | 4,467.60 | 25.77463 |
| M146 | A | 40,405.58 | 3,367.13 | 19.42576 |
| M146 | B | 42,425.86 | 3,535.49 | 20.39705 |
| M146 | C | 44,547.15 | 3,712.26 | 21.41690 |
| M146 | D | 46,774.51 | 3,897.88 | 22.48775 |
| M146 | E | 49,113.24 | 4,092.77 | 23.61213 |
| M146 | F | 51,568.90 | 4,297.41 | 24.79274 |
| M146 | G | 54,147.34 | 4,512.28 | 26.03238 |
| M147 | A | 40,809.64 | 3,400.80 | 19.62002 |
| M147 | B | 42,850.12 | 3,570.84 | 20.60102 |
| M147 | C | 44,992.63 | 3,749.39 | 21.63107 |
| M147 | D | 47,242.26 | 3,936.85 | 22.71262 |
| M147 | E | 49,604.37 | 4,133.70 | 23.84825 |
| M147 | F | 52,084.59 | 4,340.38 | 25.04067 |
| M147 | G | 54,688.82 | 4,557.40 | 26.29270 |
| M148 | A | 41,217.73 | 3,434.81 | 19.81622 |
| M148 | B | 43,278.62 | 3,606.55 | 20.80703 |
| M148 | C | 45,442.55 | 3,786.88 | 21.84738 |
| M148 | D | 47,714.68 | 3,976.22 | 22.93975 |
| M148 | E | 50,100.41 | 4,175.03 | 24.08674 |
| M148 | F | 52,605.43 | 4,383.79 | 25.29107 |
| M148 | G | 55,235.71 | 4,602.98 | 26.55563 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M149 | A | 41,629.91 | 3,469.16 | 20.01438 |
| M149 | B | 43,711.41 | 3,642.62 | 21.01510 |
| M149 | C | 45,896.98 | 3,824.75 | 22.06585 |
| M149 | D | 48,191.83 | 4,015.99 | 23.16915 |
| M149 | E | 50,601.42 | 4,216.78 | 24.32760 |
| M149 | F | 53,131.49 | 4,427.62 | 25.54399 |
| M149 | G | 55,788.06 | 4,649.01 | 26.82118 |
| M150 | A | 42,046.21 | 3,503.85 | 20.21452 |
| M150 | B | 44,148.52 | 3,679.04 | 21.22525 |
| M150 | C | 46,355.95 | 3,863.00 | 22.28651 |
| M150 | D | 48,673.74 | 4,056.15 | 23.40084 |
| M150 | E | 51,107.43 | 4,258.95 | 24.57088 |
| M150 | F | 53,662.80 | 4,471.90 | 25.79942 |
| M150 | G | 56,345.94 | 4,695.50 | 27.08940 |
| M151 | A | 42,466.67 | 3,538.89 | 20.41667 |
| M151 | B | 44,590.01 | 3,715.83 | 21.43750 |
| M151 | C | 46,819.51 | 3,901.63 | 22.50938 |
| M151 | D | 49,160.48 | 4,096.71 | 23.63485 |
| M151 | E | 51,618.51 | 4,301.54 | 24.81659 |
| M151 | F | 54,199.43 | 4,516.62 | 26.05742 |
| M151 | G | 56,909.40 | 4,742.45 | 27.36029 |
| M152 | A | 42,891.34 | 3,574.28 | 20.62084 |
| M152 | B | 45,035.91 | 3,752.99 | 21.65188 |
| M152 | C | 47,287.70 | 3,940.64 | 22.73447 |
| M152 | D | 49,652.09 | 4,137.67 | 23.87120 |
| M152 | E | 52,134.69 | 4,344.56 | 25.06476 |
| M152 | F | 54,741.43 | 4,561.79 | 26.31799 |
| M152 | G | 57,478.50 | 4,789.87 | 27.63389 |
| M153 | A | 43,320.25 | 3,610.02 | 20.82704 |
| M153 | B | 45,486.27 | 3,790.52 | 21.86840 |
| M153 | C | 47,760.58 | 3,980.05 | 22.96182 |
| M153 | D | 50,148.61 | 4,179.05 | 24.10991 |
| M153 | E | 52,656.04 | 4,388.00 | 25.31540 |
| M153 | F | 55,288.84 | 4,607.40 | 26.58117 |
| M153 | G | 58,053.28 | 4,837.77 | 27.91023 |
| M154 | A | 43,753.46 | 3,646.12 | 21.03532 |
| M154 | B | 45,941.13 | 3,828.43 | 22.08708 |
| M154 | C | 48,238.18 | 4,019.85 | 23.19144 |
| M154 | D | 50,650.09 | 4,220.84 | 24.35101 |
| M154 | E | 53,182.60 | 4,431.88 | 25.56856 |
| M154 | F | 55,841.73 | 4,653.48 | 26.84698 |
| M154 | G | 58,633.82 | 4,886.15 | 28.18933 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M155 | A | 44,190.99 | 3,682.58 | 21.24567 |
| M155 | B | 46,400.54 | 3,866.71 | 22.30795 |
| M155 | C | 48,720.57 | 4,060.05 | 23.42335 |
| M155 | D | 51,156.60 | 4,263.05 | 24.59452 |
| M155 | E | 53,714.42 | 4,476.20 | 25.82424 |
| M155 | F | 56,400.15 | 4,700.01 | 27.11545 |
| M155 | G | 59,220.15 | 4,935.01 | 28.47123 |
| M156 | A | 44,632.90 | 3,719.41 | 21.45813 |
| M156 | B | 46,864.55 | 3,905.38 | 22.53103 |
| M156 | C | 49,207.77 | 4,100.65 | 23.65758 |
| M156 | D | 51,668.16 | 4,305.68 | 24.84046 |
| M156 | E | 54,251.57 | 4,520.96 | 26.08249 |
| M156 | F | 56,964.15 | 4,747.01 | 27.38661 |
| M156 | G | 59,812.35 | 4,984.36 | 28.75594 |
| M157 | A | 45,079.23 | 3,756.60 | 21.67271 |
| M157 | B | 47,333.19 | 3,944.43 | 22.75634 |
| M157 | C | 49,699.85 | 4,141.65 | 23.89416 |
| M157 | D | 52,184.84 | 4,348.74 | 25.08887 |
| M157 | E | 54,794.08 | 4,566.17 | 26.34331 |
| M157 | F | 57,533.79 | 4,794.48 | 27.66048 |
| M157 | G | 60,410.48 | 5,034.21 | 29.04350 |
| M158 | A | 45,530.02 | 3,794.17 | 21.88943 |
| M158 | B | 47,806.52 | 3,983.88 | 22.98391 |
| M158 | C | 50,196.85 | 4,183.07 | 24.13310 |
| M158 | D | 52,706.69 | 4,392.22 | 25.33976 |
| M158 | E | 55,342.03 | 4,611.84 | 26.60674 |
| M158 | F | 58,109.13 | 4,842.43 | 27.93708 |
| M158 | G | 61,014.58 | 5,084.55 | 29.33393 |
| M159 | A | 45,985.32 | 3,832.11 | 22.10833 |
| M159 | B | 48,284.59 | 4,023.72 | 23.21374 |
| M159 | C | 50,698.82 | 4,224.90 | 24.37443 |
| M159 | D | 53,233.76 | 4,436.15 | 25.59315 |
| M159 | E | 55,895.45 | 4,657.95 | 26.87281 |
| M159 | F | 58,690.22 | 4,890.85 | 28.21645 |
| M159 | G | 61,624.73 | 5,135.39 | 29.62727 |
| M160 | A | 46,445.17 | 3,870.43 | 22.32941 |
| M160 | B | 48,767.43 | 4,063.95 | 23.44588 |
| M160 | C | 51,205.81 | 4,267.15 | 24.61818 |
| M160 | D | 53,766.10 | 4,480.51 | 25.84908 |
| M160 | E | 56,454.40 | 4,704.53 | 27.14154 |
| M160 | F | 59,277.12 | 4,939.76 | 28.49862 |
| M160 | G | 62,240.98 | 5,186.75 | 29.92355 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M161 | A | 46,909.63 | 3,909.14 | 22.55271 |
| M161 | B | 49,255.11 | 4,104.59 | 23.68034 |
| M161 | C | 51,717.86 | 4,309.82 | 24.86436 |
| M161 | D | 54,303.76 | 4,525.31 | 26.10758 |
| M161 | E | 57,018.94 | 4,751.58 | 27.41295 |
| M161 | F | 59,869.89 | 4,989.16 | 28.78360 |
| M161 | G | 62,863.39 | 5,238.62 | 30.22278 |
| M162 | A | 47,378.72 | 3,948.23 | 22.77823 |
| M162 | B | 49,747.66 | 4,145.64 | 23.91714 |
| M162 | C | 52,235.04 | 4,352.92 | 25.11300 |
| M162 | D | 54,846.79 | 4,570.57 | 26.36865 |
| M162 | E | 57,589.13 | 4,799.09 | 27.68708 |
| M162 | F | 60,468.59 | 5,039.05 | 29.07144 |
| M162 | G | 63,492.02 | 5,291.00 | 30.52501 |
| M163 | A | 47,852.51 | 3,987.71 | 23.00601 |
| M163 | B | 50,245.14 | 4,187.09 | 24.15632 |
| M163 | C | 52,757.39 | 4,396.45 | 25.36413 |
| M163 | D | 55,395.26 | 4,616.27 | 26.63234 |
| M163 | E | 58,165.03 | 4,847.09 | 27.96395 |
| M163 | F | 61,073.28 | 5,089.44 | 29.36215 |
| M163 | G | 64,126.94 | 5,343.91 | 30.83026 |
| M164 | A | 48,331.04 | 4,027.59 | 23.23607 |
| M164 | B | 50,747.59 | 4,228.97 | 24.39788 |
| M164 | C | 53,284.97 | 4,440.41 | 25.61777 |
| M164 | D | 55,949.21 | 4,662.43 | 26.89866 |
| M164 | E | 58,746.68 | 4,895.56 | 28.24359 |
| M164 | F | 61,684.01 | 5,140.33 | 29.65577 |
| M164 | G | 64,768.21 | 5,397.35 | 31.13856 |
| M165 | A | 48,814.35 | 4,067.86 | 23.46844 |
| M165 | B | 51,255.06 | 4,271.26 | 24.64186 |
| M165 | C | 53,817.82 | 4,484.82 | 25.87395 |
| M165 | D | 56,508.71 | 4,709.06 | 27.16765 |
| M165 | E | 59,334.14 | 4,944.51 | 28.52603 |
| M165 | F | 62,300.85 | 5,191.74 | 29.95233 |
| M165 | G | 65,415.89 | 5,451.32 | 31.44995 |
| M166 | A | 49,302.49 | 4,108.54 | 23.70312 |
| M166 | B | 51,767.61 | 4,313.97 | 24.88828 |
| M166 | C | 54,355.99 | 4,529.67 | 26.13269 |
| M166 | D | 57,073.79 | 4,756.15 | 27.43932 |
| M166 | E | 59,927.48 | 4,993.96 | 28.81129 |
| M166 | F | 62,923.86 | 5,243.65 | 30.25185 |
| M166 | G | 66,070.05 | 5,505.84 | 31.76445 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M167 | A | 49,795.51 | 4,149.63 | 23.94015 |
| M167 | B | 52,285.29 | 4,357.11 | 25.13716 |
| M167 | C | 54,899.55 | 4,574.96 | 26.39402 |
| M167 | D | 57,644.53 | 4,803.71 | 27.71372 |
| M167 | E | 60,526.76 | 5,043.90 | 29.09940 |
| M167 | F | 63,553.10 | 5,296.09 | 30.55437 |
| M167 | G | 66,730.75 | 5,560.90 | 32.08209 |
| M168 | A | 50,293.47 | 4,191.12 | 24.17955 |
| M168 | B | 52,808.14 | 4,400.68 | 25.38853 |
| M168 | C | 55,448.55 | 4,620.71 | 26.65796 |
| M168 | D | 58,220.98 | 4,851.75 | 27.99085 |
| M168 | E | 61,132.03 | 5,094.34 | 29.39040 |
| M168 | F | 64,188.63 | 5,349.05 | 30.85992 |
| M168 | G | 67,398.06 | 5,616.50 | 32.40291 |
| M169 | A | 50,796.40 | 4,233.03 | 24.42135 |
| M169 | B | 53,336.22 | 4,444.69 | 25.64242 |
| M169 | C | 56,003.04 | 4,666.92 | 26.92454 |
| M169 | D | 58,803.19 | 4,900.27 | 28.27076 |
| M169 | E | 61,743.35 | 5,145.28 | 29.68430 |
| M169 | F | 64,830.51 | 5,402.54 | 31.16852 |
| M169 | G | 68,072.04 | 5,672.67 | 32.72694 |
| M170 | A | 51,304.37 | 4,275.36 | 24.66556 |
| M170 | B | 53,869.59 | 4,489.13 | 25.89884 |
| M170 | C | 56,563.07 | 4,713.59 | 27.19378 |
| M170 | D | 59,391.22 | 4,949.27 | 28.55347 |
| M170 | E | 62,360.78 | 5,196.73 | 29.98114 |
| M170 | F | 65,478.82 | 5,456.57 | 31.48020 |
| M170 | G | 68,752.76 | 5,729.40 | 33.05421 |
| M171 | A | 51,817.41 | 4,318.12 | 24.91222 |
| M171 | B | 54,408.28 | 4,534.02 | 26.15783 |
| M171 | C | 57,128.70 | 4,760.72 | 27.46572 |
| M171 | D | 59,985.13 | 4,998.76 | 28.83901 |
| M171 | E | 62,984.39 | 5,248.70 | 30.28096 |
| M171 | F | 66,133.61 | 5,511.13 | 31.79500 |
| M171 | G | 69,440.29 | 5,786.69 | 33.38475 |
| M172 | A | 52,335.59 | 4,361.30 | 25.16134 |
| M172 | B | 54,952.36 | 4,579.36 | 26.41941 |
| M172 | C | 57,699.98 | 4,808.33 | 27.74038 |
| M172 | D | 60,584.98 | 5,048.75 | 29.12740 |
| M172 | E | 63,614.23 | 5,301.19 | 30.58377 |
| M172 | F | 66,794.94 | 5,566.25 | 32.11295 |
| M172 | G | 70,134.69 | 5,844.56 | 33.71860 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M173 | A | 52,858.94 | 4,404.91 | 25.41295 |
| M173 | B | 55,501.89 | 4,625.16 | 26.68360 |
| M173 | C | 58,276.98 | 4,856.42 | 28.01778 |
| M173 | D | 61,190.83 | 5,099.24 | 29.41867 |
| M173 | E | 64,250.37 | 5,354.20 | 30.88960 |
| M173 | F | 67,462.89 | 5,621.91 | 32.43408 |
| M173 | G | 70,836.04 | 5,903.00 | 34.05579 |
| M174 | A | 53,387.53 | 4,448.96 | 25.66708 |
| M174 | B | 56,056.91 | 4,671.41 | 26.95044 |
| M174 | C | 58,859.75 | 4,904.98 | 28.29796 |
| M174 | D | 61,802.74 | 5,150.23 | 29.71286 |
| M174 | E | 64,892.88 | 5,407.74 | 31.19850 |
| M174 | F | 68,137.52 | 5,678.13 | 32.75842 |
| M174 | G | 71,544.40 | 5,962.03 | 34.39634 |
| M175 | A | 53,921.41 | 4,493.45 | 25.92375 |
| M175 | B | 56,617.48 | 4,718.12 | 27.21994 |
| M175 | C | 59,448.35 | 4,954.03 | 28.58094 |
| M175 | D | 62,420.77 | 5,201.73 | 30.00998 |
| M175 | E | 65,541.81 | 5,461.82 | 31.51048 |
| M175 | F | 68,818.90 | 5,734.91 | 33.08601 |
| M175 | G | 72,259.84 | 6,021.65 | 34.74031 |
| M176 | A | 54,460.62 | 4,538.38 | 26.18299 |
| M176 | B | 57,183.65 | 4,765.30 | 27.49214 |
| M176 | C | 60,042.83 | 5,003.57 | 28.86675 |
| M176 | D | 63,044.98 | 5,253.75 | 30.31008 |
| M176 | E | 66,197.22 | 5,516.44 | 31.82559 |
| M176 | F | 69,507.09 | 5,792.26 | 33.41687 |
| M176 | G | 72,982.44 | 6,081.87 | 35.08771 |
| M177 | A | 55,005.23 | 4,583.77 | 26.44482 |
| M177 | B | 57,755.49 | 4,812.96 | 27.76706 |
| M177 | C | 60,643.26 | 5,053.61 | 29.15541 |
| M177 | D | 63,675.43 | 5,306.29 | 30.61319 |
| M177 | E | 66,859.20 | 5,571.60 | 32.14384 |
| M177 | F | 70,202.16 | 5,850.18 | 33.75104 |
| M177 | G | 73,712.26 | 6,142.69 | 35.43859 |
| M178 | A | 55,555.28 | 4,629.61 | 26.70927 |
| M178 | B | 58,333.04 | 4,861.09 | 28.04473 |
| M178 | C | 61,249.69 | 5,104.14 | 29.44697 |
| M178 | D | 64,312.18 | 5,359.35 | 30.91932 |
| M178 | E | 67,527.79 | 5,627.32 | 32.46528 |
| M178 | F | 70,904.18 | 5,908.68 | 34.08855 |
| M178 | G | 74,449.39 | 6,204.12 | 35.79297 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M179 | A | 56,110.83 | 4,675.90 | 26.97636 |
| M179 | B | 58,916.37 | 4,909.70 | 28.32518 |
| M179 | C | 61,862.19 | 5,155.18 | 29.74144 |
| M179 | D | 64,955.30 | 5,412.94 | 31.22851 |
| M179 | E | 68,203.07 | 5,683.59 | 32.78994 |
| M179 | F | 71,613.22 | 5,967.77 | 34.42943 |
| M179 | G | 75,193.88 | 6,266.16 | 36.15090 |
| M180 | A | 56,671.94 | 4,722.66 | 27.24612 |
| M180 | B | 59,505.54 | 4,958.79 | 28.60843 |
| M180 | C | 62,480.81 | 5,206.73 | 30.03885 |
| M180 | D | 65,604.85 | 5,467.07 | 31.54080 |
| M180 | E | 68,885.10 | 5,740.42 | 33.11784 |
| M180 | F | 72,329.35 | 6,027.45 | 34.77373 |
| M180 | G | 75,945.82 | 6,328.82 | 36.51241 |
| M181 | A | 57,238.66 | 4,769.89 | 27.51859 |
| M181 | B | 60,100.59 | 5,008.38 | 28.89452 |
| M181 | C | 63,105.62 | 5,258.80 | 30.33924 |
| M181 | D | 66,260.90 | 5,521.74 | 31.85620 |
| M181 | E | 69,573.95 | 5,797.83 | 33.44901 |
| M181 | F | 73,052.65 | 6,087.72 | 35.12146 |
| M181 | G | 76,705.28 | 6,392.11 | 36.87754 |
| M182 | A | 57,811.05 | 4,817.59 | 27.79377 |
| M182 | B | 60,701.60 | 5,058.47 | 29.18346 |
| M182 | C | 63,736.68 | 5,311.39 | 30.64263 |
| M182 | D | 66,923.51 | 5,576.96 | 32.17477 |
| M182 | E | 70,269.69 | 5,855.81 | 33.78350 |
| M182 | F | 73,783.17 | 6,148.60 | 35.47268 |
| M182 | G | 77,472.33 | 6,456.03 | 37.24631 |
| M183 | A | 58,389.16 | 4,865.76 | 28.07171 |
| M183 | B | 61,308.61 | 5,109.05 | 29.47530 |
| M183 | C | 64,374.04 | 5,364.50 | 30.94906 |
| M183 | D | 67,592.75 | 5,632.73 | 32.49651 |
| M183 | E | 70,972.38 | 5,914.37 | 34.12134 |
| M183 | F | 74,521.00 | 6,210.08 | 35.82741 |
| M183 | G | 78,247.05 | 6,520.59 | 37.61878 |
| M184 | A | 58,973.05 | 4,914.42 | 28.35243 |
| M184 | B | 61,921.70 | 5,160.14 | 29.77005 |
| M184 | C | 65,017.79 | 5,418.15 | 31.25855 |
| M184 | D | 68,268.67 | 5,689.06 | 32.82148 |
| M184 | E | 71,682.11 | 5,973.51 | 34.46255 |
| M184 | F | 75,266.21 | 6,272.18 | 36.18568 |
| M184 | G | 79,029.52 | 6,585.79 | 37.99496 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M185 | A | 59,562.78 | 4,963.56 | 28.63595 |
| M185 | B | 62,540.92 | 5,211.74 | 30.06775 |
| M185 | C | 65,667.96 | 5,472.33 | 31.57114 |
| M185 | D | 68,951.36 | 5,745.95 | 33.14969 |
| M185 | E | 72,398.93 | 6,033.24 | 34.80718 |
| M185 | F | 76,018.88 | 6,334.91 | 36.54754 |
| M185 | G | 79,819.82 | 6,651.65 | 38.37491 |
| M186 | A | 60,158.41 | 5,013.20 | 28.92231 |
| M186 | B | 63,166.33 | 5,263.86 | 30.36843 |
| M186 | C | 66,324.64 | 5,527.05 | 31.88685 |
| M186 | D | 69,640.87 | 5,803.41 | 33.48119 |
| M186 | E | 73,122.92 | 6,093.58 | 35.15525 |
| M186 | F | 76,779.06 | 6,398.26 | 36.91301 |
| M186 | G | 80,618.02 | 6,718.17 | 38.75866 |
| M187 | A | 60,759.99 | 5,063.33 | 29.21153 |
| M187 | B | 63,797.99 | 5,316.50 | 30.67211 |
| M187 | C | 66,987.89 | 5,582.32 | 32.20572 |
| M187 | D | 70,337.28 | 5,861.44 | 33.81600 |
| M187 | E | 73,854.15 | 6,154.51 | 35.50680 |
| M187 | F | 77,546.86 | 6,462.24 | 37.28214 |
| M187 | G | 81,424.20 | 6,785.35 | 39.14625 |
| M188 | A | 61,367.59 | 5,113.97 | 29.50365 |
| M188 | B | 64,435.97 | 5,369.66 | 30.97883 |
| M188 | C | 67,657.77 | 5,638.15 | 32.52777 |
| M188 | D | 71,040.66 | 5,920.05 | 34.15416 |
| M188 | E | 74,592.69 | 6,216.06 | 35.86187 |
| M188 | F | 78,322.32 | 6,526.86 | 37.65496 |
| M188 | G | 82,238.44 | 6,853.20 | 39.53771 |
| M189 | A | 61,981.27 | 5,165.11 | 29.79869 |
| M189 | B | 65,080.33 | 5,423.36 | 31.28862 |
| M189 | C | 68,334.35 | 5,694.53 | 32.85305 |
| M189 | D | 71,751.06 | 5,979.26 | 34.49570 |
| M189 | E | 75,338.62 | 6,278.22 | 36.22049 |
| M189 | F | 79,105.55 | 6,592.13 | 38.03151 |
| M189 | G | 83,060.82 | 6,921.74 | 39.93309 |
| M190 | A | 62,601.08 | 5,216.76 | 30.09667 |
| M190 | B | 65,731.13 | 5,477.59 | 31.60151 |
| M190 | C | 69,017.69 | 5,751.47 | 33.18158 |
| M190 | D | 72,468.57 | 6,039.05 | 34.84066 |
| M190 | E | 76,092.00 | 6,341.00 | 36.58269 |
| M190 | F | 79,896.60 | 6,658.05 | 38.41183 |
| M190 | G | 83,891.43 | 6,990.95 | 40.33242 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| M191 | A | $63,227.09$ | $5,268.92$ | 30.39764 |
| M191 | B | $66,388.44$ | $5,532.37$ | 31.91752 |
| M191 | C | $69,707.87$ | $5,808.99$ | 33.51340 |
| M191 | D | $73,193.26$ | $6,099.44$ | 35.18907 |
| M191 | E | $76,852.92$ | $6,404.41$ | 36.94852 |
| M191 | F | $80,695.57$ | $6,724.63$ | 38.79595 |
| M191 | G | $84,730.35$ | $7,060.86$ | 40.73574 |
|  |  |  |  |  |
| M192 | A | $63,859.36$ | $5,321.61$ | 30.70162 |
| M192 | B | $67,052.33$ | $5,587.69$ | 32.23670 |
| M192 | C | $70,404.94$ | $5,867.08$ | 33.84853 |
| M192 | D | $73,925.19$ | $6,160.43$ | 35.54096 |
| M192 | E | $77,621.45$ | $6,468.45$ | 37.31801 |
| M192 | F | $81,502.52$ | $6,791.88$ | 39.18391 |
| M192 | G | $85,577.65$ | $7,131.47$ | 41.14310 |
|  |  |  |  |  |
| M193 | A | $64,497.95$ | $5,374.83$ | 31.00863 |
| M193 | B | $67,722.85$ | $5,643.57$ | 32.55906 |
| M193 | C | $71,108.99$ | $5,925.75$ | 34.18702 |
| M193 | D | $74,664.44$ | $6,222.04$ | 35.89637 |
| M193 | E | $78,397.67$ | $6,533.14$ | 37.69119 |
| M193 | F | $82,317.55$ | $6,859.80$ | 39.57574 |
| M193 | G | $86,433.43$ | $7,202.79$ | 41.55453 |
|  |  |  |  |  |
| M194 | A | $65,142.93$ | $5,428.58$ | 31.31872 |
| M194 | B | $68,400.08$ | $5,700.01$ | 32.88465 |
| M194 | C | $71,820.08$ | $5,985.01$ | 34.52889 |
| M194 | D | $75,411.09$ | $6,284.26$ | 36.25533 |
| M194 | E | $79,181.64$ | $6,598.47$ | 38.06810 |
| M194 | F | $83,140.72$ | $6,928.39$ | 39.97150 |
| M194 | G | $87,297.76$ | $7,274.81$ | 41.97008 |


| M195 | A | $65,794.36$ | $5,482.86$ | 31.63191 |
| :--- | :--- | :--- | :--- | :--- |
| M195 | B | $69,084.08$ | $5,757.01$ | 33.21350 |
| M195 | C | $72,538.28$ | $6,044.86$ | 34.87418 |
| M195 | D | $76,165.20$ | $6,347.10$ | 36.61788 |
| M195 | E | $79,973.46$ | $6,664.45$ | 38.44878 |
| M195 | F | $83,972.13$ | $6,997.68$ | 40.37122 |
| M195 | G | $88,170.74$ | $7,347.56$ | 42.38978 |
|  |  |  |  |  |
| M196 | A | $66,452.31$ | $5,537.69$ | 31.94822 |
| M196 | B | $69,774.92$ | $5,814.58$ | 33.54564 |
| M196 | C | $73,263.67$ | $6,105.31$ | 35.22292 |
| M196 | D | $76,926.85$ | $6,410.57$ | 36.98406 |
| M196 | E | $80,773.19$ | $6,731.10$ | 38.83327 |
| M196 | F | $84,811.85$ | $7,067.65$ | 40.77493 |
| M196 | G | $89,052.45$ | $7,421.04$ | 42.81368 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M197 | A | 67,116.83 | 5,593.07 | 32.26771 |
| M197 | B | 70,472.67 | 5,872.72 | 33.88109 |
| M197 | C | 73,996.30 | 6,166.36 | 35.57515 |
| M197 | D | 77,696.12 | 6,474.68 | 37.35390 |
| M197 | E | 81,580.93 | 6,798.41 | 39.22160 |
| M197 | F | 85,659.97 | 7,138.33 | 41.18268 |
| M197 | G | 89,942.97 | 7,495.25 | 43.24181 |
| M198 | A | 67,788.00 | 5,649.00 | 32.59038 |
| M198 | B | 71,177.40 | 5,931.45 | 34.21990 |
| M198 | C | 74,736.27 | 6,228.02 | 35.93090 |
| M198 | D | 78,473.08 | 6,539.42 | 37.72744 |
| M198 | E | 82,396.73 | 6,866.39 | 39.61381 |
| M198 | F | 86,516.57 | 7,209.71 | 41.59451 |
| M198 | G | 90,842.40 | 7,570.20 | 43.67423 |
| M199 | A | 68,465.88 | 5,705.49 | 32.91629 |
| M199 | B | 71,889.17 | 5,990.76 | 34.56210 |
| M199 | C | 75,483.63 | 6,290.30 | 36.29021 |
| M199 | D | 79,257.81 | 6,604.82 | 38.10472 |
| M199 | E | 83,220.70 | 6,935.06 | 40.00995 |
| M199 | F | 87,381.74 | 7,281.81 | 42.01045 |
| M199 | G | 91,750.82 | 7,645.90 | 44.11097 |
| M200 | A | 69,150.54 | 5,762.54 | 33.24545 |
| M200 | B | 72,608.06 | 6,050.67 | 34.90772 |
| M200 | C | 76,238.47 | 6,353.21 | 36.65311 |
| M200 | D | 80,050.39 | 6,670.87 | 38.48576 |
| M200 | E | 84,052.91 | 7,004.41 | 40.41005 |
| M200 | F | 88,255.55 | 7,354.63 | 42.43056 |
| M200 | G | 92,668.33 | 7,722.36 | 44.55208 |
| M201 | A | 69,842.04 | 5,820.17 | 33.57790 |
| M201 | B | 73,334.14 | 6,111.18 | 35.25680 |
| M201 | C | 77,000.85 | 6,416.74 | 37.01964 |
| M201 | D | 80,850.89 | 6,737.57 | 38.87062 |
| M201 | E | 84,893.44 | 7,074.45 | 40.81415 |
| M201 | F | 89,138.11 | 7,428.18 | 42.85486 |
| M201 | G | 93,595.02 | 7,799.58 | 44.99760 |
| M202 | A | 70,540.46 | 5,878.37 | 33.91368 |
| M202 | B | 74,067.49 | 6,172.29 | 35.60937 |
| M202 | C | 77,770.86 | 6,480.90 | 37.38984 |
| M202 | D | 81,659.40 | 6,804.95 | 39.25933 |
| M202 | E | 85,742.37 | 7,145.20 | 41.22229 |
| M202 | F | 90,029.49 | 7,502.46 | 43.28341 |
| M202 | G | 94,530.97 | 7,877.58 | 45.44758 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M203 | A | 71,245.87 | 5,937.16 | 34.25282 |
| M203 | B | 74,808.16 | 6,234.01 | 35.96546 |
| M203 | C | 78,548.57 | 6,545.71 | 37.76373 |
| M203 | D | 82,476.00 | 6,873.00 | 39.65192 |
| M203 | E | 86,599.80 | 7,216.65 | 41.63452 |
| M203 | F | 90,929.79 | 7,577.48 | 43.71624 |
| M203 | G | 95,476.28 | 7,956.36 | 45.90206 |
| M204 | A | 71,958.33 | 5,996.53 | 34.59535 |
| M204 | B | 75,556.24 | 6,296.35 | 36.32512 |
| M204 | C | 79,334.05 | 6,611.17 | 38.14137 |
| M204 | D | 83,300.76 | 6,941.73 | 40.04844 |
| M204 | E | 87,465.79 | 7,288.82 | 42.05086 |
| M204 | F | 91,839.08 | 7,653.26 | 44.15341 |
| M204 | G | 96,431.04 | 8,035.92 | 46.36108 |
| M205 | A | 72,677.91 | 6,056.49 | 34.94130 |
| M205 | B | 76,311.80 | 6,359.32 | 36.68837 |
| M205 | C | 80,127.39 | 6,677.28 | 38.52279 |
| M205 | D | 84,133.76 | 7,011.15 | 40.44893 |
| M205 | E | 88,340.45 | 7,361.70 | 42.47137 |
| M205 | F | 92,757.47 | 7,729.79 | 44.59494 |
| M205 | G | 97,395.35 | 8,116.28 | 46.82469 |
| M206 | A | 73,404.69 | 6,117.06 | 35.29072 |
| M206 | B | 77,074.92 | 6,422.91 | 37.05525 |
| M206 | C | 80,928.67 | 6,744.06 | 38.90801 |
| M206 | D | 84,975.10 | 7,081.26 | 40.85341 |
| M206 | E | 89,223.86 | 7,435.32 | 42.89609 |
| M206 | F | 93,685.05 | 7,807.09 | 45.04089 |
| M206 | G | 98,369.30 | 8,197.44 | 47.29293 |
| M207 | A | 74,138.73 | 6,178.23 | 35.64362 |
| M207 | B | 77,845.67 | 6,487.14 | 37.42580 |
| M207 | C | 81,737.96 | 6,811.50 | 39.29709 |
| M207 | D | 85,824.85 | 7,152.07 | 41.26195 |
| M207 | E | 90,116.10 | 7,509.67 | 43.32505 |
| M207 | F | 94,621.90 | 7,885.16 | 45.49130 |
| M207 | G | 99,353.00 | 8,279.42 | 47.76586 |
| M208 | A | 74,880.12 | 6,240.01 | 36.00006 |
| M208 | B | 78,624.13 | 6,552.01 | 37.80006 |
| M208 | C | 82,555.33 | 6,879.61 | 39.69006 |
| M208 | D | 86,683.10 | 7,223.59 | 41.67457 |
| M208 | E | 91,017.26 | 7,584.77 | 43.75830 |
| M208 | F | 95,568.12 | 7,964.01 | 45.94621 |
| M208 | G | 100,346.53 | 8,362.21 | 48.24352 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M209 | A | 75,628.92 | 6,302.41 | 36.36006 |
| M209 | B | 79,410.37 | 6,617.53 | 38.17806 |
| M209 | C | 83,380.89 | 6,948.41 | 40.08697 |
| M209 | D | 87,549.93 | 7,295.83 | 42.09131 |
| M209 | E | 91,927.43 | 7,660.62 | 44.19588 |
| M209 | F | 96,523.80 | 8,043.65 | 46.40567 |
| M209 | G | 101,349.99 | 8,445.83 | 48.72596 |
| M210 | A | 76,385.21 | 6,365.43 | 36.72366 |
| M210 | B | 80,204.47 | 6,683.71 | 38.55984 |
| M210 | C | 84,214.70 | 7,017.89 | 40.48784 |
| M210 | D | 88,425.43 | 7,368.79 | 42.51223 |
| M210 | E | 92,846.70 | 7,737.23 | 44.63784 |
| M210 | F | 97,489.04 | 8,124.09 | 46.86973 |
| M210 | G | 102,363.49 | 8,530.29 | 49.21322 |
| M211 | A | 77,149.06 | 6,429.09 | 37.09090 |
| M211 | B | 81,006.52 | 6,750.54 | 38.94544 |
| M211 | C | 85,056.84 | 7,088.07 | 40.89271 |
| M211 | D | 89,309.69 | 7,442.47 | 42.93735 |
| M211 | E | 93,775.17 | 7,814.60 | 45.08422 |
| M211 | F | 98,463.93 | 8,205.33 | 47.33843 |
| M211 | G | 103,387.13 | 8,615.59 | 49.70535 |
| M212 | A | 77,920.56 | 6,493.38 | 37.46181 |
| M212 | B | 81,816.58 | 6,818.05 | 39.33490 |
| M212 | C | 85,907.41 | 7,158.95 | 41.30164 |
| M212 | D | 90,202.78 | 7,516.90 | 43.36672 |
| M212 | E | 94,712.92 | 7,892.74 | 45.53506 |
| M212 | F | 99,448.57 | 8,287.38 | 47.81181 |
| M212 | G | 104,421.00 | 8,701.75 | 50.20240 |
| M213 | A | 78,699.76 | 6,558.31 | 37.83642 |
| M213 | B | 82,634.75 | 6,886.23 | 39.72824 |
| M213 | C | 86,766.49 | 7,230.54 | 41.71466 |
| M213 | D | 91,104.81 | 7,592.07 | 43.80039 |
| M213 | E | 95,660.05 | 7,971.67 | 45.99041 |
| M213 | F | 100,443.05 | 8,370.25 | 48.28993 |
| M213 | G | 105,465.21 | 8,788.77 | 50.70443 |
| M214 | A | 79,486.76 | 6,623.90 | 38.21479 |
| M214 | B | 83,461.10 | 6,955.09 | 40.12553 |
| M214 | C | 87,634.15 | 7,302.85 | 42.13180 |
| M214 | D | 92,015.86 | 7,667.99 | 44.23839 |
| M214 | E | 96,616.65 | 8,051.39 | 46.45031 |
| M214 | F | 101,447.48 | 8,453.96 | 48.77283 |
| M214 | G | 106,519.86 | 8,876.65 | 51.21147 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M215 | A | $80,281.63$ | $6,690.14$ | 38.59694 |
| M215 | B | $84,295.71$ | $7,024.64$ | 40.52678 |
| M215 | C | $88,510.49$ | $7,375.87$ | 42.55312 |
| M215 | D | $92,936.02$ | $7,744.67$ | 44.68078 |
| M215 | E | $97,582.82$ | $8,131.90$ | 46.91482 |
| M215 | F | $102,461.96$ | $8,538.50$ | 49.26056 |
| M215 | G | $107,585.06$ | $8,965.42$ | 51.72359 |


| M216 | A | $81,084.44$ | $6,757.04$ | 38.98290 |
| :--- | :--- | ---: | ---: | ---: |
| M216 | B | $85,138.66$ | $7,094.89$ | 40.93205 |
| M216 | C | $89,395.60$ | $7,449.63$ | 42.97865 |
| M216 | D | $93,865.38$ | $7,822.11$ | 45.12759 |
| M216 | E | $98,558.65$ | $8,213.22$ | 47.38396 |
| M216 | F | $103,486.58$ | $8,623.88$ | 49.75316 |
| M216 | G | $108,660.91$ | $9,055.08$ | 52.24082 |
|  |  |  |  |  |
| M217 | A | $81,895.29$ | $6,824.61$ | 39.37273 |
| M217 | B | $85,990.05$ | $7,165.84$ | 41.34137 |
| M217 | C | $90,289.55$ | $7,524.13$ | 43.40844 |
| M217 | D | $94,804.03$ | $7,900.34$ | 45.57886 |
| M217 | E | $99,544.23$ | $8,295.35$ | 47.85780 |
| M217 | F | $104,521.44$ | $8,710.12$ | 50.25069 |
| M217 | G | $109,747.52$ | $9,145.63$ | 52.76323 |


| M218 | A | $82,714.24$ | $6,892.85$ | 39.76646 |
| :--- | :--- | ---: | ---: | ---: |
| M218 | B | $86,849.95$ | $7,237.50$ | 41.75478 |
| M218 | C | $91,192.45$ | $7,599.37$ | 43.84252 |
| M218 | D | $95,752.07$ | $7,979.34$ | 46.03465 |
| M218 | E | $100,539.68$ | $8,378.31$ | 48.33638 |
| M218 | F | $105,566.66$ | $8,797.22$ | 50.75320 |
| M218 | G | $110,844.99$ | $9,237.08$ | 53.29086 |
|  |  |  |  |  |
| M219 | A | $83,541.38$ | $6,961.78$ | 40.16413 |
| M219 | B | $87,718.45$ | $7,309.87$ | 42.17233 |
| M219 | C | $92,104.37$ | $7,675.36$ | 44.28095 |
| M219 | D | $96,709.59$ | $8,059.13$ | 46.49500 |
| M219 | E | $101,545.07$ | $8,462.09$ | 48.81975 |
| M219 | F | $106,622.33$ | $8,885.19$ | 51.26073 |
| M219 | G | $111,953.44$ | $9,329.45$ | 53.82377 |
|  |  |  |  |  |
| M220 | A | $84,376.80$ | $7,031.40$ | 40.56577 |
| M220 | B | $88,595.64$ | $7,382.97$ | 42.59406 |
| M220 | C | $93,025.42$ | $7,752.12$ | 44.72376 |
| M220 | D | $97,676.69$ | $8,139.72$ | 46.95995 |
| M220 | E | $102,560.52$ | $8,546.71$ | 49.30794 |
| M220 | F | $107,688.55$ | $8,974.05$ | 51.77334 |
| M220 | G | $113,072.98$ | $9,422.75$ | 54.36201 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M221 | A | 85,220.56 | 7,101.71 | 40.97142 |
| M221 | B | 89,481.59 | 7,456.80 | 43.02000 |
| M221 | C | 93,955.67 | 7,829.64 | 45.17100 |
| M221 | D | 98,653.46 | 8,221.12 | 47.42955 |
| M221 | E | 103,586.13 | 8,632.18 | 49.80102 |
| M221 | F | 108,765.43 | 9,063.79 | 52.29107 |
| M221 | G | 114,203.71 | 9,516.98 | 54.90563 |
| M222 | A | 86,072.77 | 7,172.73 | 41.38114 |
| M222 | B | 90,376.41 | 7,531.37 | 43.45020 |
| M222 | C | 94,895.23 | 7,907.94 | 45.62271 |
| M222 | D | 99,639.99 | 8,303.33 | 47.90384 |
| M222 | E | 104,621.99 | 8,718.50 | 50.29903 |
| M222 | F | 109,853.09 | 9,154.42 | 52.81398 |
| M222 | G | 115,345.74 | 9,612.15 | 55.45468 |
| M223 | A | 86,933.50 | 7,244.46 | 41.79495 |
| M223 | B | 91,280.17 | 7,606.68 | 43.88470 |
| M223 | C | 95,844.18 | 7,987.01 | 46.07893 |
| M223 | D | 100,636.39 | 8,386.37 | 48.38288 |
| M223 | E | 105,668.21 | 8,805.68 | 50.80202 |
| M223 | F | 110,951.62 | 9,245.97 | 53.34212 |
| M223 | G | 116,499.20 | 9,708.27 | 56.00923 |
| M224 | A | 87,802.83 | 7,316.90 | 42.21290 |
| M224 | B | 92,192.97 | 7,682.75 | 44.32355 |
| M224 | C | 96,802.62 | 8,066.89 | 46.53972 |
| M224 | D | 101,642.75 | 8,470.23 | 48.86671 |
| M224 | E | 106,724.89 | 8,893.74 | 51.31004 |
| M224 | F | 112,061.14 | 9,338.43 | 53.87555 |
| M224 | G | 117,664.19 | 9,805.35 | 56.56932 |
| M225 | A | 88,680.86 | 7,390.07 | 42.63503 |
| M225 | B | 93,114.90 | 7,759.58 | 44.76678 |
| M225 | C | 97,770.65 | 8,147.55 | 47.00512 |
| M225 | D | 102,659.18 | 8,554.93 | 49.35538 |
| M225 | E | 107,792.14 | 8,982.68 | 51.82314 |
| M225 | F | 113,181.75 | 9,431.81 | 54.41430 |
| M225 | G | 118,840.83 | 9,903.40 | 57.13502 |
| M226 | A | 89,567.67 | 7,463.97 | 43.06138 |
| M226 | B | 94,046.05 | 7,837.17 | 45.21445 |
| M226 | C | 98,748.36 | 8,229.03 | 47.47517 |
| M226 | D | 103,685.77 | 8,640.48 | 49.84893 |
| M226 | E | 108,870.06 | 9,072.50 | 52.34138 |
| M226 | F | 114,313.56 | 9,526.13 | 54.95844 |
| M226 | G | 120,029.24 | 10,002.44 | 57.70637 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M227 | A | 90,463.35 | 7,538.61 | 43.49199 |
| M227 | B | 94,986.51 | 7,915.54 | 45.66659 |
| M227 | C | 99,735.84 | 8,311.32 | 47.94992 |
| M227 | D | 104,722.63 | 8,726.89 | 50.34742 |
| M227 | E | 109,958.76 | 9,163.23 | 52.86479 |
| M227 | F | 115,456.70 | 9,621.39 | 55.50803 |
| M227 | G | 121,229.54 | 10,102.46 | 58.28343 |
| M228 | A | 91,367.98 | 7,614.00 | 43.92691 |
| M228 | B | 95,936.38 | 7,994.70 | 46.12326 |
| M228 | C | 100,733.20 | 8,394.43 | 48.42942 |
| M228 | D | 105,769.86 | 8,814.15 | 50.85089 |
| M228 | E | 111,058.35 | 9,254.86 | 53.39344 |
| M228 | F | 116,611.27 | 9,717.61 | 56.06311 |
| M228 | G | 122,441.83 | 10,203.49 | 58.86626 |
| M229 | A | 92,281.66 | 7,690.14 | 44.36618 |
| M229 | B | 96,895.74 | 8,074.65 | 46.58449 |
| M229 | C | 101,740.53 | 8,478.38 | 48.91372 |
| M229 | D | 106,827.56 | 8,902.30 | 51.35940 |
| M229 | E | 112,168.93 | 9,347.41 | 53.92737 |
| M229 | F | 117,777.38 | 9,814.78 | 56.62374 |
| M229 | G | 123,666.25 | 10,305.52 | 59.45493 |
| M230 | A | 93,204.48 | 7,767.04 | 44.80984 |
| M230 | B | 97,864.70 | 8,155.39 | 47.05034 |
| M230 | C | 102,757.93 | 8,563.16 | 49.40285 |
| M230 | D | 107,895.83 | 8,991.32 | 51.87300 |
| M230 | E | 113,290.62 | 9,440.89 | 54.46665 |
| M230 | F | 118,955.15 | 9,912.93 | 57.18998 |
| M230 | G | 124,902.91 | 10,408.58 | 60.04948 |
| M231 | A | 94,136.52 | 7,844.71 | 45.25794 |
| M231 | B | 98,843.35 | 8,236.95 | 47.52084 |
| M231 | C | 103,785.51 | 8,648.79 | 49.89688 |
| M231 | D | 108,974.79 | 9,081.23 | 52.39173 |
| M231 | E | 114,423.53 | 9,535.29 | 55.01131 |
| M231 | F | 120,144.71 | 10,012.06 | 57.76188 |
| M231 | G | 126,151.94 | 10,512.66 | 60.64997 |
| M232 | A | 95,077.89 | 7,923.16 | 45.71052 |
| M232 | B | 99,831.78 | 8,319.31 | 47.99605 |
| M232 | C | 104,823.37 | 8,735.28 | 50.39585 |
| M232 | D | 110,064.54 | 9,172.04 | 52.91564 |
| M232 | E | 115,567.76 | 9,630.65 | 55.56143 |
| M232 | F | 121,346.15 | 10,112.18 | 58.33950 |
| M232 | G | 127,413.46 | 10,617.79 | 61.25647 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit
$\left.\left.\begin{array}{llrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \text { M233 } & \text { A } & 96,028.66 & 8,002.39 & 46.16763 \\ \text { M233 } & \text { B } & 100,830.10 & 8,402.51 & 48.47601 \\ \text { M233 } & \text { C } & 105,871.60 & 8,822.63 & 50.89981 \\ \text { M233 } & \text { D } & 111,165.18 & 9,263.77 & 53.44480 \\ \text { M233 } & \text { E } & 116,723.44 & 9,726.95 & 56.11704 \\ \text { M233 } & \text { F } & 122,559.61 & 10,213.30 & 58.92289 \\ \text { M233 } & \text { G } & 128,687.59 & 10,723.97 & 61.86904 \\ & & & & \\ \text { M234 } & \text { A } & 96,988.95 & 8,082.41 & 46.62930 \\ \text { M234 } & \text { B } & 101,838.40 & 8,486.53 & 48.96077 \\ \text { M234 } & \text { C } & 106,930.32 & 8,910.86 & 51.40881 \\ \text { M234 } & \text { D } & 112,276.83 & 9,356.40 & 53.97925 \\ \text { M234 } & \text { E } & 117,890.68 & 9,824.22 & 56.67821 \\ \text { M234 } & \text { F } & 123,785.21 & 10,315.43 & 59.51212 \\ \text { M234 } & \text { G } & 129,974.47 & 10,831.21 & 62.48773 \\ & & & & \\ \text { M235 } & \text { A } & 97,958.84 & 8,163.24 & 47.09560 \\ \text { M235 } & \text { B } & 102,856.78 & 8,571.40 & 49.45038 \\ \text { M235 } & \text { C } & 107,999.62 & 8,999.97 & 51.92290 \\ \text { M235 } & \text { D } & 113,399.60 & 9,449.97 & 54.51904 \\ \text { M235 } & \text { E } & 119,069.58 & 9,922.47 & 57.24499 \\ \text { M235 } & \text { F } & 125,023.06 & 10,418.59 & 60.10724 \\ \text { M235 } & \text { G } & 131,274.22 & 10,939.52 & 63.11260 \\ \text { M236 } & \text { A } & 98,938.43 & 8,244.87 & 47.56655 \\ \text { M236 } & \text { B } & 103,885.35 & 8,657.11 & 49.94488 \\ \text { M236 } & \text { C } & 109,079.62 & 9,089.97 & 52.44212 \\ \text { M236 } & \text { D } & 114,533.60 & 9,544.47 & 55.06423 \\ \text { M236 } & \text { E } & 120,260.28 & 10,021.69 & 57.81744 \\ \text { M236 } & \text { F } & 126,273.29 & 10,522.77 & 60.70831 \\ \text { M236 } & \text { G } & 132,586.96 & 11,048.91 & 63.74373 \\ \text { M237 } & & \text { A } & 99,927.81 & 8,327.32\end{array}\right) 48.04222\right\}$

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M239 | A | 101,936.36 | 8,494.70 | 49.00787 |
| M239 | B | 107,033.18 | 8,919.43 | 51.45826 |
| M239 | C | 112,384.84 | 9,365.40 | 54.03117 |
| M239 | D | 118,004.08 | 9,833.67 | 56.73273 |
| M239 | E | 123,904.29 | 10,325.36 | 59.56937 |
| M239 | F | 130,099.50 | 10,841.62 | 62.54784 |
| M239 | G | 136,604.47 | 11,383.71 | 65.67523 |
| M240 | A | 102,955.73 | 8,579.64 | 49.49795 |
| M240 | B | 108,103.51 | 9,008.63 | 51.97284 |
| M240 | C | 113,508.69 | 9,459.06 | 54.57148 |
| M240 | D | 119,184.12 | 9,932.01 | 57.30006 |
| M240 | E | 125,143.33 | 10,428.61 | 60.16506 |
| M240 | F | 131,400.49 | 10,950.04 | 63.17331 |
| M240 | G | 137,970.52 | 11,497.54 | 66.33198 |
| M241 | A | 103,985.28 | 8,665.44 | 49.99292 |
| M241 | B | 109,184.55 | 9,098.71 | 52.49257 |
| M241 | C | 114,643.77 | 9,553.65 | 55.11720 |
| M241 | D | 120,375.96 | 10,031.33 | 57.87306 |
| M241 | E | 126,394.76 | 10,532.90 | 60.76671 |
| M241 | F | 132,714.50 | 11,059.54 | 63.80505 |
| M241 | G | 139,350.22 | 11,612.52 | 66.99530 |
| M242 | A | 105,025.14 | 8,752.09 | 50.49285 |
| M242 | B | 110,276.39 | 9,189.70 | 53.01750 |
| M242 | C | 115,790.21 | 9,649.18 | 55.66837 |
| M242 | D | 121,579.72 | 10,131.64 | 58.45179 |
| M242 | E | 127,658.71 | 10,638.23 | 61.37438 |
| M242 | F | 134,041.64 | 11,170.14 | 64.44310 |
| M242 | G | 140,743.73 | 11,728.64 | 67.66525 |
| M243 | A | 106,075.39 | 8,839.62 | 50.99778 |
| M243 | B | 111,379.16 | 9,281.60 | 53.54767 |
| M243 | C | 116,948.11 | 9,745.68 | 56.22506 |
| M243 | D | 122,795.52 | 10,232.96 | 59.03631 |
| M243 | E | 128,935.30 | 10,744.61 | 61.98812 |
| M243 | F | 135,382.06 | 11,281.84 | 65.08753 |
| M243 | G | 142,151.16 | 11,845.93 | 68.34191 |
| M244 | A | 107,136.14 | 8,928.01 | 51.50776 |
| M244 | B | 112,492.95 | 9,374.41 | 54.08315 |
| M244 | C | 118,117.60 | 9,843.13 | 56.78731 |
| M244 | D | 124,023.48 | 10,335.29 | 59.62667 |
| M244 | E | 130,224.65 | 10,852.05 | 62.60800 |
| M244 | F | 136,735.88 | 11,394.66 | 65.73840 |
| M244 | G | 143,572.68 | 11,964.39 | 69.02532 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M245 | A | 108,207.50 | 9,017.29 | 52.02284 |
| M245 | B | 113,617.88 | 9,468.16 | 54.62398 |
| M245 | C | 119,298.77 | 9,941.56 | 57.35518 |
| M245 | D | 125,263.71 | 10,438.64 | 60.22294 |
| M245 | E | 131,526.90 | 10,960.57 | 63.23408 |
| M245 | F | 138,103.24 | 11,508.60 | 66.39579 |
| M245 | G | 145,008.40 | 12,084.03 | 69.71558 |
| M246 | A | 109,289.58 | 9,107.46 | 52.54307 |
| M246 | B | 114,754.06 | 9,562.84 | 55.17022 |
| M246 | C | 120,491.76 | 10,040.98 | 57.92873 |
| M246 | D | 126,516.35 | 10,543.03 | 60.82517 |
| M246 | E | 132,842.16 | 11,070.18 | 63.86643 |
| M246 | F | 139,484.27 | 11,623.69 | 67.05975 |
| M246 | G | 146,458.49 | 12,204.87 | 70.41273 |
| M247 | A | 110,382.47 | 9,198.54 | 53.06850 |
| M247 | B | 115,901.60 | 9,658.47 | 55.72192 |
| M247 | C | 121,696.68 | 10,141.39 | 58.50802 |
| M247 | D | 127,781.51 | 10,648.46 | 61.43342 |
| M247 | E | 134,170.59 | 11,180.88 | 64.50509 |
| M247 | F | 140,879.12 | 11,739.93 | 67.73034 |
| M247 | G | 147,923.07 | 12,326.92 | 71.11686 |
| M248 | A | 111,486.30 | 9,290.52 | 53.59918 |
| M248 | B | 117,060.61 | 9,755.05 | 56.27914 |
| M248 | C | 122,913.64 | 10,242.80 | 59.09310 |
| M248 | D | 129,059.33 | 10,754.94 | 62.04775 |
| M248 | E | 135,512.29 | 11,292.69 | 65.15014 |
| M248 | F | 142,287.91 | 11,857.33 | 68.40765 |
| M248 | G | 149,402.30 | 12,450.19 | 71.82803 |
| M249 | A | 112,601.16 | 9,383.43 | 54.13517 |
| M249 | B | 118,231.22 | 9,852.60 | 56.84193 |
| M249 | C | 124,142.78 | 10,345.23 | 59.68403 |
| M249 | D | 130,349.92 | 10,862.49 | 62.66823 |
| M249 | E | 136,867.42 | 11,405.62 | 65.80164 |
| M249 | F | 143,710.79 | 11,975.90 | 69.09172 |
| M249 | G | 150,896.33 | 12,574.69 | 72.54631 |
| M250 | A | 113,727.17 | 9,477.26 | 54.67653 |
| M250 | B | 119,413.53 | 9,951.13 | 57.41035 |
| M250 | C | 125,384.21 | 10,448.68 | 60.28087 |
| M250 | D | 131,653.42 | 10,971.12 | 63.29491 |
| M250 | E | 138,236.09 | 11,519.67 | 66.45966 |
| M250 | F | 145,147.89 | 12,095.66 | 69.78264 |
| M250 | G | 152,405.29 | 12,700.44 | 73.27177 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M251 | A | 114,864.44 | 9,572.04 | 55.22329 |
| M251 | B | 120,607.67 | 10,050.64 | 57.98446 |
| M251 | C | 126,638.05 | 10,553.17 | 60.88368 |
| M251 | D | 132,969.95 | 11,080.83 | 63.92786 |
| M251 | E | 139,618.45 | 11,634.87 | 67.12425 |
| M251 | F | 146,599.37 | 12,216.61 | 70.48047 |
| M251 | G | 153,929.34 | 12,827.44 | 74.00449 |
| M252 | A | 116,013.09 | 9,667.76 | 55.77552 |
| M252 | B | 121,813.74 | 10,151.15 | 58.56430 |
| M252 | C | 127,904.43 | 10,658.70 | 61.49251 |
| M252 | D | 134,299.65 | 11,191.64 | 64.56714 |
| M252 | E | 141,014.63 | 11,751.22 | 67.79550 |
| M252 | F | 148,065.37 | 12,338.78 | 71.18527 |
| M252 | G | 155,468.63 | 12,955.72 | 74.74454 |
| M253 | A | 117,173.22 | 9,764.43 | 56.33328 |
| M253 | B | 123,031.88 | 10,252.66 | 59.14994 |
| M253 | C | 129,183.47 | 10,765.29 | 62.10744 |
| M253 | D | 135,642.65 | 11,303.55 | 65.21281 |
| M253 | E | 142,424.78 | 11,868.73 | 68.47345 |
| M253 | F | 149,546.02 | 12,462.17 | 71.89713 |
| M253 | G | 157,023.32 | 13,085.28 | 75.49198 |
| M254 | A | 118,344.95 | 9,862.08 | 56.89661 |
| M254 | B | 124,262.20 | 10,355.18 | 59.74144 |
| M254 | C | 130,475.31 | 10,872.94 | 62.72851 |
| M254 | D | 136,999.08 | 11,416.59 | 65.86494 |
| M254 | E | 143,849.03 | 11,987.42 | 69.15819 |
| M254 | F | 151,041.48 | 12,586.79 | 72.61610 |
| M254 | G | 158,593.55 | 13,216.13 | 76.24690 |
| M255 | A | 119,528.40 | 9,960.70 | 57.46558 |
| M255 | B | 125,504.82 | 10,458.73 | 60.33886 |
| M255 | C | 131,780.06 | 10,981.67 | 63.35580 |
| M255 | D | 138,369.07 | 11,530.76 | 66.52359 |
| M255 | E | 145,287.52 | 12,107.29 | 69.84977 |
| M255 | F | 152,551.90 | 12,712.66 | 73.34226 |
| M255 | G | 160,179.49 | 13,348.29 | 77.00937 |
| M256 | A | 120,723.69 | 10,060.31 | 58.04023 |
| M256 | B | 126,759.87 | 10,563.32 | 60.94225 |
| M256 | C | 133,097.86 | 11,091.49 | 63.98936 |
| M256 | D | 139,752.76 | 11,646.06 | 67.18883 |
| M256 | E | 146,740.39 | 12,228.37 | 70.54827 |
| M256 | F | 154,077.41 | 12,839.78 | 74.07568 |
| M256 | G | 161,781.28 | 13,481.77 | 77.77946 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M257 | A | 121,930.92 | 10,160.91 | 58.62064 |
| M257 | B | 128,027.47 | 10,668.96 | 61.55167 |
| M257 | C | 134,428.84 | 11,202.40 | 64.62925 |
| M257 | D | 141,150.28 | 11,762.52 | 67.86071 |
| M257 | E | 148,207.80 | 12,350.65 | 71.25375 |
| M257 | F | 155,618.19 | 12,968.18 | 74.81644 |
| M257 | G | 163,399.10 | 13,616.59 | 78.55726 |
| M258 | A | 123,150.23 | 10,262.52 | 59.20684 |
| M258 | B | 129,307.74 | 10,775.65 | 62.16718 |
| M258 | C | 135,773.13 | 11,314.43 | 65.27554 |
| M258 | D | 142,561.79 | 11,880.15 | 68.53932 |
| M258 | E | 149,689.88 | 12,474.16 | 71.96629 |
| M258 | F | 157,174.37 | 13,097.86 | 75.56460 |
| M258 | G | 165,033.09 | 13,752.76 | 79.34283 |
| M259 | A | 124,381.73 | 10,365.14 | 59.79891 |
| M259 | B | 130,600.82 | 10,883.40 | 62.78886 |
| M259 | C | 137,130.86 | 11,427.57 | 65.92830 |
| M259 | D | 143,987.40 | 11,998.95 | 69.22471 |
| M259 | E | 151,186.77 | 12,598.90 | 72.68595 |
| M259 | F | 158,746.11 | 13,228.84 | 76.32025 |
| M259 | G | 166,683.42 | 13,890.28 | 80.13626 |
| M260 | A | 125,625.55 | 10,468.80 | 60.39690 |
| M260 | B | 131,906.83 | 10,992.24 | 63.41674 |
| M260 | C | 138,502.17 | 11,541.85 | 66.58758 |
| M260 | D | 145,427.28 | 12,118.94 | 69.91696 |
| M260 | E | 152,698.64 | 12,724.89 | 73.41281 |
| M260 | F | 160,333.57 | 13,361.13 | 77.08345 |
| M260 | G | 168,350.25 | 14,029.19 | 80.93762 |
| M261 | A | 126,881.81 | 10,573.48 | 61.00087 |
| M261 | B | 133,225.90 | 11,102.16 | 64.05091 |
| M261 | C | 139,887.19 | 11,657.27 | 67.25346 |
| M261 | D | 146,881.55 | 12,240.13 | 70.61613 |
| M261 | E | 154,225.63 | 12,852.14 | 74.14694 |
| M261 | F | 161,936.91 | 13,494.74 | 77.85428 |
| M261 | G | 170,033.76 | 14,169.48 | 81.74700 |
| M262 | A | 128,150.62 | 10,679.22 | 61.61088 |
| M262 | B | 134,558.16 | 11,213.18 | 64.69142 |
| M262 | C | 141,286.06 | 11,773.84 | 67.92599 |
| M262 | D | 148,350.37 | 12,362.53 | 71.32229 |
| M262 | E | 155,767.89 | 12,980.66 | 74.88841 |
| M262 | F | 163,556.28 | 13,629.69 | 78.63283 |
| M262 | G | 171,734.09 | 14,311.17 | 82.56447 |

Last Updated 7/18/23 Effective 7/1/23

## Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M263 | A | 129,432.13 | 10,786.01 | 62.22699 |
| M263 | B | 135,903.74 | 11,325.31 | 65.33834 |
| M263 | C | 142,698.92 | 11,891.58 | 68.60525 |
| M263 | D | 149,833.87 | 12,486.16 | 72.03551 |
| M263 | E | 157,325.56 | 13,110.46 | 75.63729 |
| M263 | F | 165,191.84 | 13,765.99 | 79.41916 |
| M263 | G | 173,451.43 | 14,454.29 | 83.39011 |
| M264 | A | 130,726.45 | 10,893.87 | 62.84926 |
| M264 | B | 137,262.78 | 11,438.56 | 65.99172 |
| M264 | C | 144,125.91 | 12,010.49 | 69.29130 |
| M264 | D | 151,332.21 | 12,611.02 | 72.75587 |
| M264 | E | 158,898.82 | 13,241.57 | 76.39366 |
| M264 | F | 166,843.76 | 13,903.65 | 80.21335 |
| M264 | G | 175,185.95 | 14,598.83 | 84.22401 |
| M265 | A | 132,033.72 | 11,002.81 | 63.47775 |
| M265 | B | 138,635.40 | 11,552.95 | 66.65164 |
| M265 | C | 145,567.17 | 12,130.60 | 69.98422 |
| M265 | D | 152,845.53 | 12,737.13 | 73.48343 |
| M265 | E | 160,487.81 | 13,373.98 | 77.15760 |
| M265 | F | 168,512.20 | 14,042.68 | 81.01548 |
| M265 | G | 176,937.81 | 14,744.82 | 85.06625 |
| M266 | A | 133,354.05 | 11,112.84 | 64.11253 |
| M266 | B | 140,021.76 | 11,668.48 | 67.31815 |
| M266 | C | 147,022.84 | 12,251.90 | 70.68406 |
| M266 | D | 154,373.99 | 12,864.50 | 74.21826 |
| M266 | E | 162,092.69 | 13,507.72 | 77.92918 |
| M266 | F | 170,197.32 | 14,183.11 | 81.82563 |
| M266 | G | 178,707.19 | 14,892.27 | 85.91692 |
| M267 | A | 134,687.59 | 11,223.97 | 64.75365 |
| M267 | B | 141,421.97 | 11,785.16 | 67.99133 |
| M267 | C | 148,493.07 | 12,374.42 | 71.39090 |
| M267 | D | 155,917.73 | 12,993.14 | 74.96045 |
| M267 | E | 163,713.61 | 13,642.80 | 78.70847 |
| M267 | F | 171,899.29 | 14,324.94 | 82.64389 |
| M267 | G | 180,494.26 | 15,041.19 | 86.77609 |
| M268 | A | 136,034.47 | 11,336.21 | 65.40119 |
| M268 | B | 142,836.19 | 11,903.02 | 68.67125 |
| M268 | C | 149,978.00 | 12,498.17 | 72.10481 |
| M268 | D | 157,476.90 | 13,123.08 | 75.71005 |
| M268 | E | 165,350.75 | 13,779.23 | 79.49555 |
| M268 | F | 173,618.29 | 14,468.19 | 83.47033 |
| M268 | G | 182,299.20 | 15,191.60 | 87.64385 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M269 | A | 137,394.82 | 11,449.57 | 66.05520 |
| M269 | B | 144,264.56 | 12,022.05 | 69.35796 |
| M269 | C | 151,477.78 | 12,623.15 | 72.82586 |
| M269 | D | 159,051.67 | 13,254.31 | 76.46715 |
| M269 | E | 167,004.26 | 13,917.02 | 80.29051 |
| M269 | F | 175,354.47 | 14,612.87 | 84.30503 |
| M269 | G | 184,122.19 | 15,343.52 | 88.52029 |
| M270 | A | 138,768.76 | 11,564.06 | 66.71575 |
| M270 | B | 145,707.20 | 12,142.27 | 70.05154 |
| M270 | C | 152,992.56 | 12,749.38 | 73.55412 |
| M270 | D | 160,642.19 | 13,386.85 | 77.23182 |
| M270 | E | 168,674.30 | 14,056.19 | 81.09341 |
| M270 | F | 177,108.01 | 14,759.00 | 85.14808 |
| M270 | G | 185,963.41 | 15,496.95 | 89.40549 |
| M271 | A | 140,156.45 | 11,679.70 | 67.38291 |
| M271 | B | 147,164.27 | 12,263.69 | 70.75205 |
| M271 | C | 154,522.49 | 12,876.87 | 74.28966 |
| M271 | D | 162,248.61 | 13,520.72 | 78.00414 |
| M271 | E | 170,361.04 | 14,196.75 | 81.90435 |
| M271 | F | 178,879.09 | 14,906.59 | 85.99956 |
| M271 | G | 187,823.05 | 15,651.92 | 90.29954 |
| M272 | A | 141,558.02 | 11,796.50 | 68.05674 |
| M272 | B | 148,635.92 | 12,386.33 | 71.45958 |
| M272 | C | 156,067.71 | 13,005.64 | 75.03255 |
| M272 | D | 163,871.10 | 13,655.92 | 78.78418 |
| M272 | E | 172,064.65 | 14,338.72 | 82.72339 |
| M272 | F | 180,667.89 | 15,055.66 | 86.85956 |
| M272 | G | 189,701.28 | 15,808.44 | 91.20254 |
| M273 | A | 142,973.60 | 11,914.47 | 68.73731 |
| M273 | B | 150,122.28 | 12,510.19 | 72.17417 |
| M273 | C | 157,628.39 | 13,135.70 | 75.78288 |
| M273 | D | 165,509.81 | 13,792.48 | 79.57202 |
| M273 | E | 173,785.30 | 14,482.11 | 83.55062 |
| M273 | F | 182,474.56 | 15,206.21 | 87.72816 |
| M273 | G | 191,598.29 | 15,966.52 | 92.11456 |
| M274 | A | 144,403.33 | 12,033.61 | 69.42468 |
| M274 | B | 151,623.50 | 12,635.29 | 72.89591 |
| M274 | C | 159,204.67 | 13,267.06 | 76.54071 |
| M274 | D | 167,164.91 | 13,930.41 | 80.36774 |
| M274 | E | 175,523.15 | 14,626.93 | 84.38613 |
| M274 | F | 184,299.31 | 15,358.28 | 88.60544 |
| M274 | G | 193,514.28 | 16,126.19 | 93.03571 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M275 | A | 145,847.37 | 12,153.95 | 70.11893 |
| M275 | B | 153,139.73 | 12,761.64 | 73.62487 |
| M275 | C | 160,796.72 | 13,399.73 | 77.30612 |
| M275 | D | 168,836.56 | 14,069.71 | 81.17142 |
| M275 | E | 177,278.38 | 14,773.20 | 85.22999 |
| M275 | F | 186,142.30 | 15,511.86 | 89.49149 |
| M275 | G | 195,449.42 | 16,287.45 | 93.96607 |
| M276 | A | 147,305.84 | 12,275.49 | 70.82011 |
| M276 | B | 154,671.13 | 12,889.26 | 74.36112 |
| M276 | C | 162,404.69 | 13,533.72 | 78.07918 |
| M276 | D | 170,524.92 | 14,210.41 | 81.98314 |
| M276 | E | 179,051.17 | 14,920.93 | 86.08229 |
| M276 | F | 188,003.73 | 15,666.98 | 90.38641 |
| M276 | G | 197,403.91 | 16,450.33 | 94.90573 |
| M277 | A | 148,778.90 | 12,398.24 | 71.52832 |
| M277 | B | 156,217.84 | 13,018.15 | 75.10473 |
| M277 | C | 164,028.73 | 13,669.06 | 78.85997 |
| M277 | D | 172,230.17 | 14,352.51 | 82.80297 |
| M277 | E | 180,841.68 | 15,070.14 | 86.94312 |
| M277 | F | 189,883.76 | 15,823.65 | 91.29027 |
| M277 | G | 199,377.95 | 16,614.83 | 95.85478 |
| M278 | A | 150,266.69 | 12,522.22 | 72.24360 |
| M278 | B | 157,780.02 | 13,148.33 | 75.85578 |
| M278 | C | 165,669.02 | 13,805.75 | 79.64857 |
| M278 | D | 173,952.47 | 14,496.04 | 83.63100 |
| M278 | E | 182,650.10 | 15,220.84 | 87.81255 |
| M278 | F | 191,782.60 | 15,981.88 | 92.20317 |
| M278 | G | 201,371.73 | 16,780.98 | 96.81333 |
| M279 | A | 151,769.35 | 12,647.45 | 72.96604 |
| M279 | B | 159,357.82 | 13,279.82 | 76.61434 |
| M279 | C | 167,325.71 | 13,943.81 | 80.44505 |
| M279 | D | 175,692.00 | 14,641.00 | 84.46731 |
| M279 | E | 184,476.60 | 15,373.05 | 88.69067 |
| M279 | F | 193,700.43 | 16,141.70 | 93.12521 |
| M279 | G | 203,385.45 | 16,948.79 | 97.78147 |
| M280 | A | 153,287.05 | 12,773.92 | 73.69570 |
| M280 | B | 160,951.40 | 13,412.62 | 77.38048 |
| M280 | C | 168,998.97 | 14,083.25 | 81.24950 |
| M280 | D | 177,448.92 | 14,787.41 | 85.31198 |
| M280 | E | 186,321.36 | 15,526.78 | 89.57758 |
| M280 | F | 195,637.43 | 16,303.12 | 94.05646 |
| M280 | G | 205,419.30 | 17,118.27 | 98.75928 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| M281 | A | 154,819.92 | 12,901.66 | 74.43265 |
| M281 | B | 162,560.91 | 13,546.74 | 78.15428 |
| M281 | C | 170,688.96 | 14,224.08 | 82.06200 |
| M281 | D | 179,223.41 | 14,935.28 | 86.16510 |
| M281 | E | 188,184.58 | 15,682.05 | 90.47335 |
| M281 | F | 197,593.81 | 16,466.15 | 94.99702 |
| M281 | G | 207,473.50 | 17,289.46 | 99.74687 |
| M282 | A | 156,368.12 | 13,030.68 | 75.17698 |
| M282 | B | 164,186.52 | 13,682.21 | 78.93583 |
| M282 | C | 172,395.85 | 14,366.32 | 82.88262 |
| M282 | D | 181,015.64 | 15,084.64 | 87.02675 |
| M282 | E | 190,066.42 | 15,838.87 | 91.37809 |
| M282 | F | 199,569.74 | 16,630.81 | 95.94699 |
| M282 | G | 209,548.23 | 17,462.35 | 100.74434 |
| M283 | A | 157,931.80 | 13,160.98 | 75.92875 |
| M283 | B | 165,828.39 | 13,819.03 | 79.72519 |
| M283 | C | 174,119.81 | 14,509.98 | 83.71145 |
| M283 | D | 182,825.80 | 15,235.48 | 87.89702 |
| M283 | E | 191,967.09 | 15,997.26 | 92.29187 |
| M283 | F | 201,565.44 | 16,797.12 | 96.90646 |
| M283 | G | 211,643.71 | 17,636.98 | 101.75179 |
| M284 | A | 159,511.12 | 13,292.59 | 76.68804 |
| M284 | B | 167,486.67 | 13,957.22 | 80.52244 |
| M284 | C | 175,861.00 | 14,655.08 | 84.54856 |
| M284 | D | 184,654.05 | 15,387.84 | 88.77599 |
| M284 | E | 193,886.76 | 16,157.23 | 93.21479 |
| M284 | F | 203,581.10 | 16,965.09 | 97.87553 |
| M284 | G | 213,760.15 | 17,813.35 | 102.76930 |
| M285 | A | 161,106.23 | 13,425.52 | 77.45492 |
| M285 | B | 169,161.54 | 14,096.79 | 81.32766 |
| M285 | C | 177,619.61 | 14,801.63 | 85.39405 |
| M285 | D | 186,500.60 | 15,541.72 | 89.66375 |
| M285 | E | 195,825.63 | 16,318.80 | 94.14694 |
| M285 | F | 205,616.91 | 17,134.74 | 98.85428 |
| M285 | G | 215,897.75 | 17,991.48 | 103.79700 |
| M286 | A | 162,717.29 | 13,559.77 | 78.22947 |
| M286 | B | 170,853.15 | 14,237.76 | 82.14094 |
| M286 | C | 179,395.81 | 14,949.65 | 86.24799 |
| M286 | D | 188,365.60 | 15,697.13 | 90.56039 |
| M286 | E | 197,783.88 | 16,481.99 | 95.08840 |
| M286 | F | 207,673.08 | 17,306.09 | 99.84282 |
| M286 | G | 218,056.73 | 18,171.39 | 104.83497 |

Last Updated 7/18/23 Effective 7/1/23
Management Unit
$\left.\left.\begin{array}{llrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \text { M287 } & \text { A } & 164,344.46 & 13,695.37 & 79.01176 \\ \text { M287 } & \text { B } & 172,561.68 & 14,380.14 & 82.96235 \\ \text { M287 } & \text { C } & 181,189.77 & 15,099.15 & 87.11047 \\ \text { M287 } & \text { D } & 190,249.26 & 15,854.10 & 91.46599 \\ \text { M287 } & \text { E } & 199,761.72 & 16,646.81 & 96.03929 \\ \text { M287 } & \text { F } & 209,749.81 & 17,479.15 & 100.84125 \\ \text { M287 } & \text { G } & 220,237.30 & 18,353.11 & 105.88332 \\ & & & & \\ \text { M288 } & \text { A } & 165,987.91 & 13,832.33 & 79.80188 \\ \text { M288 } & \text { B } & 174,287.30 & 14,523.94 & 83.79197 \\ \text { M288 } & \text { C } & 183,001.67 & 15,250.14 & 87.98157 \\ \text { M288 } & \text { D } & 192,151.75 & 16,012.65 & 92.38065 \\ \text { M288 } & \text { E } & 201,759.34 & 16,813.28 & 96.99968 \\ \text { M288 } & \text { F } & 211,847.30 & 17,653.94 & 101.84967 \\ \text { M288 } & \text { G } & 222,439.67 & 18,536.64 & 106.94215 \\ & & & & \\ \text { M289 } & \text { A } & 167,647.79 & 13,970.65 & 80.59990 \\ \text { M289 } & \text { B } & 176,030.17 & 14,669.18 & 84.62989 \\ \text { M289 } & \text { C } & 184,831.68 & 15,402.64 & 88.86139 \\ \text { M289 } & \text { D } & 194,073.27 & 16,172.77 & 93.30446 \\ \text { M289 } & \text { E } & 203,776.93 & 16,981.41 & 97.96968 \\ \text { M289 } & \text { F } & 213,965.78 & 17,830.48 & 102.86816 \\ \text { M289 } & \text { G } & 224,664.07 & 18,722.01 & 108.01157 \\ \text { M290 } & & \text { A } & 169,324.26 & 14,110.35\end{array}\right) 81.40590\right\}$

Last Updated 7/18/23 Effective 7/1/23
Management Unit
$\left.\begin{array}{llrrr}\text { Range } & \text { Step } & \text { Annual Sal. } & \text { Monthly Sal. } & \text { Hourly Rate } \\ \text { M293 } & \text { A } & 174,454.96 & 14,537.91 & 83.87258 \\ \text { M293 } & \text { B } & 183,177.71 & 15,264.81 & 88.06620 \\ \text { M293 } & \text { C } & 192,336.59 & 16,028.05 & 92.46951 \\ \text { M293 } & \text { D } & 201,953.42 & 16,829.45 & 97.09299 \\ \text { M293 } & \text { E } & 212,051.09 & 17,670.92 & 101.94764 \\ \text { M293 } & \text { F } & 222,653.65 & 18,554.47 & 107.04502 \\ \text { M293 } & \text { G } & 233,786.33 & 19,482.19 & 112.39727 \\ & & & & \\ \text { M294 } & \text { A } & 176,199.51 & 14,683.29 & 84.71130 \\ \text { M294 } & \text { B } & 185,009.48 & 15,417.46 & 88.94687 \\ \text { M294 } & \text { C } & 194,259.96 & 16,188.33 & 93.39421 \\ \text { M294 } & \text { D } & 203,972.95 & 16,997.75 & 98.06392 \\ \text { M294 } & \text { E } & 214,171.60 & 17,847.63 & 102.96712 \\ \text { M294 } & \text { F } & 224,880.18 & 18,740.01 & 108.11547 \\ \text { M294 } & \text { G } & 236,124.19 & 19,677.02 & 113.52125 \\ & & & & \\ \text { M295 } & \text { A } & 177,961.50 & 14,830.12 & 85.55841 \\ \text { M295 } & \text { B } & 186,859.58 & 15,571.63 & 89.83634 \\ \text { M295 } & \text { C } & 196,202.56 & 16,350.21 & 94.32815 \\ \text { M295 } & \text { D } & 206,012.68 & 17,167.72 & 99.04456 \\ \text { M295 } & \text { E } & 216,313.32 & 18,026.11 & 103.99679 \\ \text { M295 } & \text { F } & 227,128.98 & 18,927.41 & 109.19663 \\ \text { M295 } & \text { G } & 238,485.43 & 19,873.79 & 114.65646 \\ \text { M296 } & & \text { A } & 179,741.12 & 14,978.43 \\ \text { M296 } & \text { B } & 188,728.17 & 15,727.35 & 96.41400 \\ \text { M296 } & \text { C } & 198,164.58 & 16,513.71 & 95.27143 \\ \text { M296 } & \text { D } & 208,072.81 & 17,339.40 & 100.03501 \\ \text { M296 } & \text { E } & 218,476.45 & 18,206.37 & 105.03676 \\ \text { M296 } & \text { F } & 229,400.27 & 19,116.69 & 110.28859 \\ \text { M296 } & \text { G } & 240,870.29 & 20,072.52 & 115.80302 \\ \text { M297 } & & & & \\ \text { A } & 181,538.53 & 15,128.21 & 87.27814 \\ \text { M297 } & \text { B } & 190,615.45 & 15,884.62 & 91.64205 \\ \text { M297 } & \text { C } & 200,146.23 & 16,678.85 & 96.22415 \\ \text { M297 } & \text { D } & 210,153.54 & 17,512.79 & 101.03536 \\ \text { M298 } & \text { G } & 220,661.22 & 18,388.43 & 106.08712 \\ \text { M298 } & \text { F } & 245,711.78 & 20,475.98 & 118.13066 \\ \text { M297 } & \text { F } & 231,694.28 & 19,307.86 & 111.39148 \\ \text { M297 } & \text { G } & 243,278.99 & 20,273.25 & 116.96105 \\ \text { M298 } & & \text { A } & 183,353.91 & 15,279.49\end{array}\right) 88.15092$

Last Updated 7/18/23 Effective 7/1/23
Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| M299 | A | $185,187.45$ | $15,432.29$ | 89.03243 |
| M299 | B | $194,446.83$ | $16,203.90$ | 93.48405 |
| M299 | C | $204,169.17$ | $17,014.10$ | 98.15825 |
| M299 | D | $214,377.63$ | $17,864.80$ | 103.06617 |
| M299 | E | $225,096.51$ | $18,758.04$ | 108.21947 |
| M299 | F | $236,351.33$ | $19,695.94$ | 113.63045 |
| M299 | G | $248,168.90$ | $20,680.74$ | 119.31197 |
|  |  |  |  |  |
| M300 | A | $187,039.33$ | $15,586.61$ | 89.92275 |
| M300 | B | $196,391.29$ | $16,365.94$ | 94.41889 |
| M300 | C | $206,210.86$ | $17,184.24$ | 99.13984 |
| M300 | D | $216,521.40$ | $18,043.45$ | 104.09683 |
| M300 | E | $227,347.47$ | $18,945.62$ | 109.30167 |
| M300 | F | $238,714.84$ | $19,892.90$ | 114.76675 |
| M300 | G | $250,650.59$ | $20,887.55$ | 120.50509 |
|  |  |  |  |  |
| M301 | A | $188,909.72$ | $15,742.48$ | 90.82198 |
| M301 | B | $198,355.21$ | $16,529.60$ | 95.36308 |
| M301 | C | $208,272.97$ | $17,356.08$ | 100.13123 |
| M301 | D | $218,686.62$ | $18,223.88$ | 105.13780 |
| M301 | E | $229,620.95$ | $19,135.08$ | 110.39469 |
| M301 | F | $241,101.99$ | $20,091.83$ | 115.91442 |
| M301 | G | $253,157.09$ | $21,096.42$ | 121.71014 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X111 | A | 29,433.04 | 2,452.75 | 14.15050 |
| X111 | B | 30,904.69 | 2,575.39 | 14.85803 |
| X111 | C | 32,449.93 | 2,704.16 | 15.60093 |
| X111 | D | 34,072.42 | 2,839.37 | 16.38097 |
| X111 | E | 35,776.04 | 2,981.34 | 17.20002 |
| X111 | F | 37,564.85 | 3,130.40 | 18.06002 |
| X111 | G | 39,443.09 | 3,286.92 | 18.96302 |
| X112 | A | 29,727.37 | 2,477.28 | 14.29201 |
| X112 | B | 31,213.74 | 2,601.14 | 15.00661 |
| X112 | C | 32,774.43 | 2,731.20 | 15.75694 |
| X112 | D | 34,413.15 | 2,867.76 | 16.54478 |
| X112 | E | 36,133.80 | 3,011.15 | 17.37202 |
| X112 | F | 37,940.49 | 3,161.71 | 18.24062 |
| X112 | G | 39,837.52 | 3,319.79 | 19.15265 |
| X113 | A | 30,024.64 | 2,502.05 | 14.43493 |
| X113 | B | 31,525.88 | 2,627.16 | 15.15667 |
| X113 | C | 33,102.17 | 2,758.51 | 15.91450 |
| X113 | D | 34,757.28 | 2,896.44 | 16.71023 |
| X113 | E | 36,495.14 | 3,041.26 | 17.54574 |
| X113 | F | 38,319.90 | 3,193.32 | 18.42303 |
| X113 | G | 40,235.89 | 3,352.99 | 19.34418 |
| X114 | A | 30,324.89 | 2,527.07 | 14.57927 |
| X114 | B | 31,841.14 | 2,653.43 | 15.30824 |
| X114 | C | 33,433.19 | 2,786.10 | 16.07365 |
| X114 | D | 35,104.85 | 2,925.40 | 16.87733 |
| X114 | E | 36,860.09 | 3,071.67 | 17.72120 |
| X114 | F | 38,703.10 | 3,225.26 | 18.60726 |
| X114 | G | 40,638.25 | 3,386.52 | 19.53762 |
| X115 | A | 30,628.14 | 2,552.34 | 14.72507 |
| X115 | B | 32,159.55 | 2,679.96 | 15.46132 |
| X115 | C | 33,767.52 | 2,813.96 | 16.23439 |
| X115 | D | 35,455.90 | 2,954.66 | 17.04611 |
| X115 | E | 37,228.69 | 3,102.39 | 17.89841 |
| X115 | F | 39,090.13 | 3,257.51 | 18.79333 |
| X115 | G | 41,044.64 | 3,420.39 | 19.73300 |
| X116 | A | 30,934.42 | 2,577.87 | 14.87232 |
| X116 | B | 32,481.14 | 2,706.76 | 15.61593 |
| X116 | C | 34,105.20 | 2,842.10 | 16.39673 |
| X116 | D | 35,810.46 | 2,984.20 | 17.21657 |
| X116 | E | 37,600.98 | 3,133.42 | 18.07740 |
| X116 | F | 39,481.03 | 3,290.09 | 18.98126 |
| X116 | G | 41,455.08 | 3,454.59 | 19.93033 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X117 | A | 31,243.77 | 2,603.65 | 15.02104 |
| X117 | B | 32,805.95 | 2,733.83 | 15.77209 |
| X117 | C | 34,446.25 | 2,870.52 | 16.56070 |
| X117 | D | 36,168.56 | 3,014.05 | 17.38873 |
| X117 | E | 37,976.99 | 3,164.75 | 18.25817 |
| X117 | F | 39,875.84 | 3,322.99 | 19.17108 |
| X117 | G | 41,869.63 | 3,489.14 | 20.12963 |
| X118 | A | 31,556.20 | 2,629.68 | 15.17125 |
| X118 | B | 33,134.01 | 2,761.17 | 15.92981 |
| X118 | C | 34,790.71 | 2,899.23 | 16.72630 |
| X118 | D | 36,530.25 | 3,044.19 | 17.56262 |
| X118 | E | 38,356.76 | 3,196.40 | 18.44075 |
| X118 | F | 40,274.60 | 3,356.22 | 19.36279 |
| X118 | G | 42,288.33 | 3,524.03 | 20.33093 |
| X119 | A | 31,871.76 | 2,655.98 | 15.32296 |
| X119 | B | 33,465.35 | 2,788.78 | 16.08911 |
| X119 | C | 35,138.62 | 2,928.22 | 16.89357 |
| X119 | D | 36,895.55 | 3,074.63 | 17.73825 |
| X119 | E | 38,740.33 | 3,228.36 | 18.62516 |
| X119 | F | 40,677.35 | 3,389.78 | 19.55642 |
| X119 | G | 42,711.21 | 3,559.27 | 20.53424 |
| X120 | A | 32,190.48 | 2,682.54 | 15.47619 |
| X120 | B | 33,800.01 | 2,816.67 | 16.25000 |
| X120 | C | 35,490.01 | 2,957.50 | 17.06250 |
| X120 | D | 37,264.51 | 3,105.38 | 17.91563 |
| X120 | E | 39,127.73 | 3,260.64 | 18.81141 |
| X120 | F | 41,084.12 | 3,423.68 | 19.75198 |
| X120 | G | 43,138.33 | 3,594.86 | 20.73958 |
| X121 | A | 32,512.39 | 2,709.37 | 15.63096 |
| X121 | B | 34,138.01 | 2,844.83 | 16.41250 |
| X121 | C | 35,844.91 | 2,987.08 | 17.23313 |
| X121 | D | 37,637.15 | 3,136.43 | 18.09478 |
| X121 | E | 39,519.01 | 3,293.25 | 18.99952 |
| X121 | F | 41,494.96 | 3,457.91 | 19.94950 |
| X121 | G | 43,569.71 | 3,630.81 | 20.94698 |
| X122 | A | 32,837.51 | 2,736.46 | 15.78726 |
| X122 | B | 34,479.39 | 2,873.28 | 16.57663 |
| X122 | C | 36,203.36 | 3,016.95 | 17.40546 |
| X122 | D | 38,013.52 | 3,167.79 | 18.27573 |
| X122 | E | 39,914.20 | 3,326.18 | 19.18952 |
| X122 | F | 41,909.91 | 3,492.49 | 20.14900 |
| X122 | G | 44,005.41 | 3,667.12 | 21.15644 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X123 | A | 33,165.89 | 2,763.82 | 15.94514 |
| X123 | B | 34,824.18 | 2,902.01 | 16.74239 |
| X123 | C | 36,565.39 | 3,047.12 | 17.57951 |
| X123 | D | 38,393.66 | 3,199.47 | 18.45849 |
| X123 | E | 40,313.34 | 3,359.45 | 19.38141 |
| X123 | F | 42,329.01 | 3,527.42 | 20.35049 |
| X123 | G | 44,445.46 | 3,703.79 | 21.36801 |
| X124 | A | 33,497.55 | 2,791.46 | 16.10459 |
| X124 | B | 35,172.42 | 2,931.04 | 16.90982 |
| X124 | C | 36,931.04 | 3,077.59 | 17.75531 |
| X124 | D | 38,777.60 | 3,231.47 | 18.64307 |
| X124 | E | 40,716.48 | 3,393.04 | 19.57523 |
| X124 | F | 42,752.30 | 3,562.69 | 20.55399 |
| X124 | G | 44,889.91 | 3,740.83 | 21.58169 |
| X125 | A | 33,832.52 | 2,819.38 | 16.26563 |
| X125 | B | 35,524.15 | 2,960.35 | 17.07892 |
| X125 | C | 37,300.35 | 3,108.36 | 17.93286 |
| X125 | D | 39,165.37 | 3,263.78 | 18.82951 |
| X125 | E | 41,123.64 | 3,426.97 | 19.77098 |
| X125 | F | 43,179.82 | 3,598.32 | 20.75953 |
| X125 | G | 45,338.81 | 3,778.23 | 21.79751 |
| X126 | A | 34,170.85 | 2,847.57 | 16.42829 |
| X126 | B | 35,879.39 | 2,989.95 | 17.24971 |
| X126 | C | 37,673.36 | 3,139.45 | 18.11219 |
| X126 | D | 39,557.03 | 3,296.42 | 19.01780 |
| X126 | E | 41,534.88 | 3,461.24 | 19.96869 |
| X126 | F | 43,611.62 | 3,634.30 | 20.96713 |
| X126 | G | 45,792.20 | 3,816.02 | 22.01548 |
| X127 | A | 34,512.55 | 2,876.05 | 16.59257 |
| X127 | B | 36,238.18 | 3,019.85 | 17.42220 |
| X127 | C | 38,050.09 | 3,170.84 | 18.29331 |
| X127 | D | 39,952.60 | 3,329.38 | 19.20798 |
| X127 | E | 41,950.23 | 3,495.85 | 20.16838 |
| X127 | F | 44,047.74 | 3,670.64 | 21.17680 |
| X127 | G | 46,250.12 | 3,854.18 | 22.23564 |
| X128 | A | 34,857.68 | 2,904.81 | 16.75850 |
| X128 | B | 36,600.56 | 3,050.05 | 17.59642 |
| X128 | C | 38,430.59 | 3,202.55 | 18.47625 |
| X128 | D | 40,352.12 | 3,362.68 | 19.40006 |
| X128 | E | 42,369.73 | 3,530.81 | 20.37006 |
| X128 | F | 44,488.21 | 3,707.35 | 21.38856 |
| X128 | G | 46,712.62 | 3,892.72 | 22.45799 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X129 | A | 35,206.26 | 2,933.85 | 16.92608 |
| X129 | B | 36,966.57 | 3,080.55 | 17.77239 |
| X129 | C | 38,814.90 | 3,234.57 | 18.66101 |
| X129 | D | 40,755.64 | 3,396.30 | 19.59406 |
| X129 | E | 42,793.42 | 3,566.12 | 20.57376 |
| X129 | F | 44,933.10 | 3,744.42 | 21.60245 |
| X129 | G | 47,179.75 | 3,931.65 | 22.68257 |
| X130 | A | 35,558.32 | 2,963.19 | 17.09535 |
| X130 | B | 37,336.24 | 3,111.35 | 17.95011 |
| X130 | C | 39,203.05 | 3,266.92 | 18.84762 |
| X130 | D | 41,163.20 | 3,430.27 | 19.79000 |
| X130 | E | 43,221.36 | 3,601.78 | 20.77950 |
| X130 | F | 45,382.43 | 3,781.87 | 21.81847 |
| X130 | G | 47,651.55 | 3,970.96 | 22.90940 |
| X131 | A | 35,913.90 | 2,992.83 | 17.26630 |
| X131 | B | 37,709.60 | 3,142.47 | 18.12961 |
| X131 | C | 39,595.08 | 3,299.59 | 19.03609 |
| X131 | D | 41,574.83 | 3,464.57 | 19.98790 |
| X131 | E | 43,653.57 | 3,637.80 | 20.98729 |
| X131 | F | 45,836.25 | 3,819.69 | 22.03666 |
| X131 | G | 48,128.06 | 4,010.67 | 23.13849 |
| X132 | A | 36,273.04 | 3,022.75 | 17.43896 |
| X132 | B | 38,086.69 | 3,173.89 | 18.31091 |
| X132 | C | 39,991.03 | 3,332.59 | 19.22646 |
| X132 | D | 41,990.58 | 3,499.21 | 20.18778 |
| X132 | E | 44,090.11 | 3,674.18 | 21.19717 |
| X132 | F | 46,294.61 | 3,857.88 | 22.25703 |
| X132 | G | 48,609.34 | 4,050.78 | 23.36988 |
| X133 | A | 36,635.77 | 3,052.98 | 17.61335 |
| X133 | B | 38,467.56 | 3,205.63 | 18.49402 |
| X133 | C | 40,390.94 | 3,365.91 | 19.41872 |
| X133 | D | 42,410.49 | 3,534.21 | 20.38966 |
| X133 | E | 44,531.01 | 3,710.92 | 21.40914 |
| X133 | F | 46,757.56 | 3,896.46 | 22.47960 |
| X133 | G | 49,095.44 | 4,091.29 | 23.60358 |
| X134 | A | 37,002.13 | 3,083.51 | 17.78949 |
| X134 | B | 38,852.24 | 3,237.69 | 18.67896 |
| X134 | C | 40,794.85 | 3,399.57 | 19.61291 |
| X134 | D | 42,834.59 | 3,569.55 | 20.59355 |
| X134 | E | 44,976.32 | 3,748.03 | 21.62323 |
| X134 | F | 47,225.14 | 3,935.43 | 22.70439 |
| X134 | G | 49,586.39 | 4,132.20 | 23.83961 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X135 | A | 37,372.15 | 3,114.35 | 17.96738 |
| X135 | B | 39,240.76 | 3,270.06 | 18.86575 |
| X135 | C | 41,202.80 | 3,433.57 | 19.80904 |
| X135 | D | 43,262.94 | 3,605.24 | 20.79949 |
| X135 | E | 45,426.08 | 3,785.51 | 21.83946 |
| X135 | F | 47,697.39 | 3,974.78 | 22.93144 |
| X135 | G | 50,082.26 | 4,173.52 | 24.07801 |
| X136 | A | 37,745.87 | 3,145.49 | 18.14705 |
| X136 | B | 39,633.17 | 3,302.76 | 19.05441 |
| X136 | C | 41,614.82 | 3,467.90 | 20.00713 |
| X136 | D | 43,695.57 | 3,641.30 | 21.00748 |
| X136 | E | 45,880.34 | 3,823.36 | 22.05786 |
| X136 | F | 48,174.36 | 4,014.53 | 23.16075 |
| X136 | G | 50,583.08 | 4,215.26 | 24.31879 |
| X137 | A | 38,123.33 | 3,176.94 | 18.32852 |
| X137 | B | 40,029.50 | 3,335.79 | 19.24495 |
| X137 | C | 42,030.97 | 3,502.58 | 20.20720 |
| X137 | D | 44,132.52 | 3,677.71 | 21.21756 |
| X137 | E | 46,339.15 | 3,861.60 | 22.27844 |
| X137 | F | 48,656.10 | 4,054.68 | 23.39236 |
| X137 | G | 51,088.91 | 4,257.41 | 24.56198 |
| X138 | A | 38,504.56 | 3,208.71 | 18.51181 |
| X138 | B | 40,429.79 | 3,369.15 | 19.43740 |
| X138 | C | 42,451.28 | 3,537.61 | 20.40927 |
| X138 | D | 44,573.85 | 3,714.49 | 21.42973 |
| X138 | E | 46,802.54 | 3,900.21 | 22.50122 |
| X138 | F | 49,142.67 | 4,095.22 | 23.62628 |
| X138 | G | 51,599.80 | 4,299.98 | 24.80760 |
| X139 | A | 38,889.61 | 3,240.80 | 18.69693 |
| X139 | B | 40,834.09 | 3,402.84 | 19.63177 |
| X139 | C | 42,875.79 | 3,572.98 | 20.61336 |
| X139 | D | 45,019.58 | 3,751.63 | 21.64403 |
| X139 | E | 47,270.56 | 3,939.21 | 22.72623 |
| X139 | F | 49,634.09 | 4,136.17 | 23.86254 |
| X139 | G | 52,115.80 | 4,342.98 | 25.05567 |
| X140 | A | 39,278.51 | 3,273.21 | 18.88390 |
| X140 | B | 41,242.43 | 3,436.87 | 19.82809 |
| X140 | C | 43,304.55 | 3,608.71 | 20.81950 |
| X140 | D | 45,469.78 | 3,789.15 | 21.86047 |
| X140 | E | 47,743.27 | 3,978.61 | 22.95349 |
| X140 | F | 50,130.43 | 4,177.54 | 24.10117 |
| X140 | G | 52,636.95 | 4,386.41 | 25.30623 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X141 | A | 39,671.29 | 3,305.94 | 19.07274 |
| X141 | B | 41,654.86 | 3,471.24 | 20.02637 |
| X141 | C | 43,737.60 | 3,644.80 | 21.02769 |
| X141 | D | 45,924.48 | 3,827.04 | 22.07908 |
| X141 | E | 48,220.70 | 4,018.39 | 23.18303 |
| X141 | F | 50,631.74 | 4,219.31 | 24.34218 |
| X141 | G | 53,163.32 | 4,430.28 | 25.55929 |
| X142 | A | 40,068.00 | 3,339.00 | 19.26346 |
| X142 | B | 42,071.40 | 3,505.95 | 20.22664 |
| X142 | C | 44,174.97 | 3,681.25 | 21.23797 |
| X142 | D | 46,383.72 | 3,865.31 | 22.29987 |
| X142 | E | 48,702.91 | 4,058.58 | 23.41486 |
| X142 | F | 51,138.05 | 4,261.50 | 24.58560 |
| X142 | G | 53,694.96 | 4,474.58 | 25.81488 |
| X143 | A | 40,468.68 | 3,372.39 | 19.45610 |
| X143 | B | 42,492.12 | 3,541.01 | 20.42890 |
| X143 | C | 44,616.72 | 3,718.06 | 21.45035 |
| X143 | D | 46,847.56 | 3,903.96 | 22.52287 |
| X143 | E | 49,189.94 | 4,099.16 | 23.64901 |
| X143 | F | 51,649.44 | 4,304.12 | 24.83146 |
| X143 | G | 54,231.91 | 4,519.33 | 26.07303 |
| X144 | A | 40,873.37 | 3,406.11 | 19.65066 |
| X144 | B | 42,917.04 | 3,576.42 | 20.63319 |
| X144 | C | 45,062.89 | 3,755.24 | 21.66485 |
| X144 | D | 47,316.04 | 3,943.00 | 22.74809 |
| X144 | E | 49,681.84 | 4,140.15 | 23.88550 |
| X144 | F | 52,165.93 | 4,347.16 | 25.07977 |
| X144 | G | 54,774.23 | 4,564.52 | 26.33376 |
| X145 | A | 41,282.10 | 3,440.18 | 19.84717 |
| X145 | B | 43,346.21 | 3,612.18 | 20.83952 |
| X145 | C | 45,513.52 | 3,792.79 | 21.88150 |
| X145 | D | 47,789.20 | 3,982.43 | 22.97558 |
| X145 | E | 50,178.66 | 4,181.55 | 24.12435 |
| X145 | F | 52,687.59 | 4,390.63 | 25.33057 |
| X145 | G | 55,321.97 | 4,610.16 | 26.59710 |
| X146 | A | 41,694.93 | 3,474.58 | 20.04564 |
| X146 | B | 43,779.67 | 3,648.31 | 21.04792 |
| X146 | C | 45,968.66 | 3,830.72 | 22.10032 |
| X146 | D | 48,267.09 | 4,022.26 | 23.20533 |
| X146 | E | 50,680.44 | 4,223.37 | 24.36560 |
| X146 | F | 53,214.46 | 4,434.54 | 25.58388 |
| X146 | G | 55,875.19 | 4,656.27 | 26.86307 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X147 | A | 42,111.87 | 3,509.32 | 20.24609 |
| X147 | B | 44,217.47 | 3,684.79 | 21.25840 |
| X147 | C | 46,428.34 | 3,869.03 | 22.32132 |
| X147 | D | 48,749.76 | 4,062.48 | 23.43738 |
| X147 | E | 51,187.25 | 4,265.60 | 24.60925 |
| X147 | F | 53,746.61 | 4,478.88 | 25.83972 |
| X147 | G | 56,433.94 | 4,702.83 | 27.13170 |
| X148 | A | 42,532.99 | 3,544.42 | 20.44855 |
| X148 | B | 44,659.64 | 3,721.64 | 21.47098 |
| X148 | C | 46,892.63 | 3,907.72 | 22.54453 |
| X148 | D | 49,237.26 | 4,103.10 | 23.67176 |
| X148 | E | 51,699.12 | 4,308.26 | 24.85535 |
| X148 | F | 54,284.08 | 4,523.67 | 26.09811 |
| X148 | G | 56,998.28 | 4,749.86 | 27.40302 |
| X149 | A | 42,958.32 | 3,579.86 | 20.65304 |
| X149 | B | 45,106.24 | 3,758.85 | 21.68569 |
| X149 | C | 47,361.55 | 3,946.80 | 22.76998 |
| X149 | D | 49,729.63 | 4,144.14 | 23.90848 |
| X149 | E | 52,216.11 | 4,351.34 | 25.10390 |
| X149 | F | 54,826.92 | 4,568.91 | 26.35909 |
| X149 | G | 57,568.26 | 4,797.36 | 27.67705 |
| X150 | A | 43,387.91 | 3,615.66 | 20.85957 |
| X150 | B | 45,557.30 | 3,796.44 | 21.90255 |
| X150 | C | 47,835.17 | 3,986.26 | 22.99768 |
| X150 | D | 50,226.93 | 4,185.58 | 24.14756 |
| X150 | E | 52,738.27 | 4,394.86 | 25.35494 |
| X150 | F | 55,375.19 | 4,614.60 | 26.62269 |
| X150 | G | 58,143.94 | 4,845.33 | 27.95382 |
| X151 | A | 43,821.79 | 3,651.82 | 21.06817 |
| X151 | B | 46,012.88 | 3,834.41 | 22.12157 |
| X151 | C | 48,313.52 | 4,026.13 | 23.22765 |
| X151 | D | 50,729.19 | 4,227.43 | 24.38904 |
| X151 | E | 53,265.65 | 4,438.80 | 25.60849 |
| X151 | F | 55,928.94 | 4,660.74 | 26.88891 |
| X151 | G | 58,725.38 | 4,893.78 | 28.23336 |
| X152 | A | 44,260.00 | 3,688.33 | 21.27885 |
| X152 | B | 46,473.00 | 3,872.75 | 22.34279 |
| X152 | C | 48,796.65 | 4,066.39 | 23.45993 |
| X152 | D | 51,236.49 | 4,269.71 | 24.63293 |
| X152 | E | 53,798.31 | 4,483.19 | 25.86457 |
| X152 | F | 56,488.23 | 4,707.35 | 27.15780 |
| X152 | G | 59,312.64 | 4,942.72 | 28.51569 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X153 | A | 44,702.60 | 3,725.22 | 21.49164 |
| X153 | B | 46,937.73 | 3,911.48 | 22.56622 |
| X153 | C | 49,284.62 | 4,107.05 | 23.69453 |
| X153 | D | 51,748.85 | 4,312.40 | 24.87926 |
| X153 | E | 54,336.29 | 4,528.02 | 26.12322 |
| X153 | F | 57,053.11 | 4,754.43 | 27.42938 |
| X153 | G | 59,905.76 | 4,992.15 | 28.80085 |
| X154 | A | 45,149.63 | 3,762.47 | 21.70655 |
| X154 | B | 47,407.11 | 3,950.59 | 22.79188 |
| X154 | C | 49,777.47 | 4,148.12 | 23.93147 |
| X154 | D | 52,266.34 | 4,355.53 | 25.12805 |
| X154 | E | 54,879.66 | 4,573.30 | 26.38445 |
| X154 | F | 57,623.64 | 4,801.97 | 27.70367 |
| X154 | G | 60,504.82 | 5,042.07 | 29.08886 |
| X155 | A | 45,601.13 | 3,800.09 | 21.92362 |
| X155 | B | 47,881.18 | 3,990.10 | 23.01980 |
| X155 | C | 50,275.24 | 4,189.60 | 24.17079 |
| X155 | D | 52,789.00 | 4,399.08 | 25.37933 |
| X155 | E | 55,428.45 | 4,619.04 | 26.64830 |
| X155 | F | 58,199.88 | 4,849.99 | 27.98071 |
| X155 | G | 61,109.87 | 5,092.49 | 29.37975 |
| X156 | A | 46,057.14 | 3,838.09 | 22.14285 |
| X156 | B | 48,359.99 | 4,030.00 | 23.25000 |
| X156 | C | 50,777.99 | 4,231.50 | 24.41250 |
| X156 | D | 53,316.89 | 4,443.07 | 25.63312 |
| X156 | E | 55,982.74 | 4,665.23 | 26.91478 |
| X156 | F | 58,781.88 | 4,898.49 | 28.26052 |
| X156 | G | 61,720.97 | 5,143.41 | 29.67354 |
| X157 | A | 46,517.71 | 3,876.48 | 22.36428 |
| X157 | B | 48,843.59 | 4,070.30 | 23.48250 |
| X157 | C | 51,285.77 | 4,273.81 | 24.65662 |
| X157 | D | 53,850.06 | 4,487.51 | 25.88945 |
| X157 | E | 56,542.57 | 4,711.88 | 27.18393 |
| X157 | F | 59,369.69 | 4,947.47 | 28.54312 |
| X157 | G | 62,338.18 | 5,194.85 | 29.97028 |
| X158 | A | 46,982.89 | 3,915.24 | 22.58793 |
| X158 | B | 49,332.03 | 4,111.00 | 23.71732 |
| X158 | C | 51,798.63 | 4,316.55 | 24.90319 |
| X158 | D | 54,388.56 | 4,532.38 | 26.14835 |
| X158 | E | 57,107.99 | 4,759.00 | 27.45577 |
| X158 | F | 59,963.39 | 4,996.95 | 28.82855 |
| X158 | G | 62,961.56 | 5,246.80 | 30.26998 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X159 | A | 47,452.71 | 3,954.39 | 22.81381 |
| X159 | B | 49,825.35 | 4,152.11 | 23.95450 |
| X159 | C | 52,316.62 | 4,359.72 | 25.15222 |
| X159 | D | 54,932.45 | 4,577.70 | 26.40983 |
| X159 | E | 57,679.07 | 4,806.59 | 27.73032 |
| X159 | F | 60,563.02 | 5,046.92 | 29.11684 |
| X159 | G | 63,591.18 | 5,299.26 | 30.57268 |
| X160 | A | 47,927.24 | 3,993.94 | 23.04194 |
| X160 | B | 50,323.60 | 4,193.63 | 24.19404 |
| X160 | C | 52,839.78 | 4,403.32 | 25.40374 |
| X160 | D | 55,481.77 | 4,623.48 | 26.67393 |
| X160 | E | 58,255.86 | 4,854.66 | 28.00763 |
| X160 | F | 61,168.66 | 5,097.39 | 29.40801 |
| X160 | G | 64,227.09 | 5,352.26 | 30.87841 |
| X161 | A | 48,406.51 | 4,033.88 | 23.27236 |
| X161 | B | 50,826.84 | 4,235.57 | 24.43598 |
| X161 | C | 53,368.18 | 4,447.35 | 25.65778 |
| X161 | D | 56,036.59 | 4,669.72 | 26.94067 |
| X161 | E | 58,838.42 | 4,903.20 | 28.28770 |
| X161 | F | 61,780.34 | 5,148.36 | 29.70209 |
| X161 | G | 64,869.36 | 5,405.78 | 31.18719 |
| X162 | A | 48,890.58 | 4,074.21 | 23.50509 |
| X162 | B | 51,335.11 | 4,277.93 | 24.68034 |
| X162 | C | 53,901.86 | 4,491.82 | 25.91436 |
| X162 | D | 56,596.96 | 4,716.41 | 27.21008 |
| X162 | E | 59,426.80 | 4,952.23 | 28.57058 |
| X162 | F | 62,398.14 | 5,199.85 | 29.99911 |
| X162 | G | 65,518.05 | 5,459.84 | 31.49906 |
| X163 | A | 49,379.49 | 4,114.96 | 23.74014 |
| X163 | B | 51,848.46 | 4,320.70 | 24.92714 |
| X163 | C | 54,440.88 | 4,536.74 | 26.17350 |
| X163 | D | 57,162.93 | 4,763.58 | 27.48218 |
| X163 | E | 60,021.07 | 5,001.76 | 28.85629 |
| X163 | F | 63,022.13 | 5,251.84 | 30.29910 |
| X163 | G | 66,173.23 | 5,514.44 | 31.81405 |
| X164 | A | 49,873.28 | 4,156.11 | 23.97754 |
| X164 | B | 52,366.94 | 4,363.91 | 25.17642 |
| X164 | C | 54,985.29 | 4,582.11 | 26.43524 |
| X164 | D | 57,734.56 | 4,811.21 | 27.75700 |
| X164 | E | 60,621.28 | 5,051.77 | 29.14485 |
| X164 | F | 63,652.35 | 5,304.36 | 30.60209 |
| X164 | G | 66,834.97 | 5,569.58 | 32.13219 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X165 | A | 50,372.01 | 4,197.67 | 24.21731 |
| X165 | B | 52,890.61 | 4,407.55 | 25.42818 |
| X165 | C | 55,535.14 | 4,627.93 | 26.69959 |
| X165 | D | 58,311.90 | 4,859.33 | 28.03457 |
| X165 | E | 61,227.50 | 5,102.29 | 29.43630 |
| X165 | F | 64,288.87 | 5,357.41 | 30.90811 |
| X165 | G | 67,503.31 | 5,625.28 | 32.45352 |
| X166 | A | 50,875.73 | 4,239.64 | 24.45949 |
| X166 | B | 53,419.52 | 4,451.63 | 25.68246 |
| X166 | C | 56,090.50 | 4,674.21 | 26.96658 |
| X166 | D | 58,895.02 | 4,907.92 | 28.31491 |
| X166 | E | 61,839.77 | 5,153.31 | 29.73066 |
| X166 | F | 64,931.76 | 5,410.98 | 31.21719 |
| X166 | G | 68,178.35 | 5,681.53 | 32.77805 |
| X167 | A | 51,384.49 | 4,282.04 | 24.70408 |
| X167 | B | 53,953.71 | 4,496.14 | 25.93929 |
| X167 | C | 56,651.40 | 4,720.95 | 27.23625 |
| X167 | D | 59,483.97 | 4,957.00 | 28.59806 |
| X167 | E | 62,458.17 | 5,204.85 | 30.02797 |
| X167 | F | 65,581.08 | 5,465.09 | 31.52936 |
| X167 | G | 68,860.13 | 5,738.34 | 33.10583 |
| X168 | A | 51,898.34 | 4,324.86 | 24.95112 |
| X168 | B | 54,493.25 | 4,541.10 | 26.19868 |
| X168 | C | 57,217.91 | 4,768.16 | 27.50861 |
| X168 | D | 60,078.81 | 5,006.57 | 28.88404 |
| X168 | E | 63,082.75 | 5,256.90 | 30.32825 |
| X168 | F | 66,236.89 | 5,519.74 | 31.84466 |
| X168 | G | 69,548.73 | 5,795.73 | 33.43689 |
| X169 | A | 52,417.32 | 4,368.11 | 25.20063 |
| X169 | B | 55,038.18 | 4,586.52 | 26.46067 |
| X169 | C | 57,790.09 | 4,815.84 | 27.78370 |
| X169 | D | 60,679.60 | 5,056.63 | 29.17288 |
| X169 | E | 63,713.58 | 5,309.46 | 30.63153 |
| X169 | F | 66,899.26 | 5,574.94 | 32.16310 |
| X169 | G | 70,244.22 | 5,853.68 | 33.77126 |
| X170 | A | 52,941.49 | 4,411.79 | 25.45264 |
| X170 | B | 55,588.57 | 4,632.38 | 26.72527 |
| X170 | C | 58,367.99 | 4,864.00 | 28.06154 |
| X170 | D | 61,286.39 | 5,107.20 | 29.46461 |
| X170 | E | 64,350.71 | 5,362.56 | 30.93784 |
| X170 | F | 67,568.25 | 5,630.69 | 32.48474 |
| X170 | G | 70,946.66 | 5,912.22 | 34.10897 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X171 | A | 53,470.91 | 4,455.91 | 25.70717 |
| X171 | B | 56,144.45 | 4,678.70 | 26.99252 |
| X171 | C | 58,951.67 | 4,912.64 | 28.34215 |
| X171 | D | 61,899.26 | 5,158.27 | 29.75926 |
| X171 | E | 64,994.22 | 5,416.18 | 31.24722 |
| X171 | F | 68,243.93 | 5,686.99 | 32.80958 |
| X171 | G | 71,656.13 | 5,971.34 | 34.45006 |
| X172 | A | 54,005.62 | 4,500.47 | 25.96424 |
| X172 | B | 56,705.90 | 4,725.49 | 27.26245 |
| X172 | C | 59,541.19 | 4,961.77 | 28.62557 |
| X172 | D | 62,518.25 | 5,209.85 | 30.05685 |
| X172 | E | 65,644.16 | 5,470.35 | 31.55969 |
| X172 | F | 68,926.37 | 5,743.86 | 33.13768 |
| X172 | G | 72,372.69 | 6,031.06 | 34.79456 |
| X173 | A | 54,545.67 | 4,545.47 | 26.22388 |
| X173 | B | 57,272.96 | 4,772.75 | 27.53507 |
| X173 | C | 60,136.60 | 5,011.38 | 28.91183 |
| X173 | D | 63,143.43 | 5,261.95 | 30.35742 |
| X173 | E | 66,300.61 | 5,525.05 | 31.87529 |
| X173 | F | 69,615.64 | 5,801.30 | 33.46906 |
| X173 | G | 73,096.42 | 6,091.37 | 35.14251 |
| X174 | A | 55,091.13 | 4,590.93 | 26.48612 |
| X174 | B | 57,845.68 | 4,820.47 | 27.81043 |
| X174 | C | 60,737.97 | 5,061.50 | 29.20095 |
| X174 | D | 63,774.87 | 5,314.57 | 30.66099 |
| X174 | E | 66,963.61 | 5,580.30 | 32.19404 |
| X174 | F | 70,311.79 | 5,859.32 | 33.80375 |
| X174 | G | 73,827.38 | 6,152.28 | 35.49393 |
| X175 | A | 55,642.04 | 4,636.84 | 26.75098 |
| X175 | B | 58,424.14 | 4,868.68 | 28.08853 |
| X175 | C | 61,345.35 | 5,112.11 | 29.49296 |
| X175 | D | 64,412.62 | 5,367.72 | 30.96760 |
| X175 | E | 67,633.25 | 5,636.10 | 32.51598 |
| X175 | F | 71,014.91 | 5,917.91 | 34.14178 |
| X175 | G | 74,565.66 | 6,213.80 | 35.84887 |
| X176 | A | 56,198.46 | 4,683.20 | 27.01849 |
| X176 | B | 59,008.38 | 4,917.37 | 28.36942 |
| X176 | C | 61,958.80 | 5,163.23 | 29.78789 |
| X176 | D | 65,056.74 | 5,421.40 | 31.27728 |
| X176 | E | 68,309.58 | 5,692.46 | 32.84114 |
| X176 | F | 71,725.06 | 5,977.09 | 34.48320 |
| X176 | G | 75,311.31 | 6,275.94 | 36.20736 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X177 | A | 56,760.44 | 4,730.04 | 27.28868 |
| X177 | B | 59,598.47 | 4,966.54 | 28.65311 |
| X177 | C | 62,578.39 | 5,214.87 | 30.08576 |
| X177 | D | 65,707.31 | 5,475.61 | 31.59005 |
| X177 | E | 68,992.68 | 5,749.39 | 33.16956 |
| X177 | F | 72,442.31 | 6,036.86 | 34.82803 |
| X177 | G | 76,064.42 | 6,338.70 | 36.56943 |
| X178 | A | 57,328.05 | 4,777.34 | 27.56156 |
| X178 | B | 60,194.45 | 5,016.20 | 28.93964 |
| X178 | C | 63,204.17 | 5,267.01 | 30.38662 |
| X178 | D | 66,364.38 | 5,530.37 | 31.90595 |
| X178 | E | 69,682.60 | 5,806.88 | 33.50125 |
| X178 | F | 73,166.73 | 6,097.23 | 35.17631 |
| X178 | G | 76,825.07 | 6,402.09 | 36.93513 |
| X179 | A | 57,901.33 | 4,825.11 | 27.83718 |
| X179 | B | 60,796.40 | 5,066.37 | 29.22904 |
| X179 | C | 63,836.22 | 5,319.68 | 30.69049 |
| X179 | D | 67,028.03 | 5,585.67 | 32.22501 |
| X179 | E | 70,379.43 | 5,864.95 | 33.83626 |
| X179 | F | 73,898.40 | 6,158.20 | 35.52808 |
| X179 | G | 77,593.32 | 6,466.11 | 37.30448 |
| X180 | A | 58,480.34 | 4,873.36 | 28.11555 |
| X180 | B | 61,404.36 | 5,117.03 | 29.52133 |
| X180 | C | 64,474.58 | 5,372.88 | 30.99739 |
| X180 | D | 67,698.31 | 5,641.53 | 32.54726 |
| X180 | E | 71,083.22 | 5,923.60 | 34.17463 |
| X180 | F | 74,637.38 | 6,219.78 | 35.88336 |
| X180 | G | 78,369.25 | 6,530.77 | 37.67753 |
| X181 | A | 59,065.15 | 4,922.10 | 28.39671 |
| X181 | B | 62,018.40 | 5,168.20 | 29.81654 |
| X181 | C | 65,119.32 | 5,426.61 | 31.30737 |
| X181 | D | 68,375.29 | 5,697.94 | 32.87274 |
| X181 | E | 71,794.05 | 5,982.84 | 34.51637 |
| X181 | F | 75,383.76 | 6,281.98 | 36.24219 |
| X181 | G | 79,152.95 | 6,596.08 | 38.05430 |
| X182 | A | 59,655.80 | 4,971.32 | 28.68067 |
| X182 | B | 62,638.59 | 5,219.88 | 30.11471 |
| X182 | C | 65,770.52 | 5,480.88 | 31.62044 |
| X182 | D | 69,059.04 | 5,754.92 | 33.20146 |
| X182 | E | 72,512.00 | 6,042.67 | 34.86154 |
| X182 | F | 76,137.60 | 6,344.80 | 36.60461 |
| X182 | G | 79,944.47 | 6,662.04 | 38.43484 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X183 | A | 60,252.36 | 5,021.03 | 28.96748 |
| X183 | B | 63,264.97 | 5,272.08 | 30.41585 |
| X183 | C | 66,428.22 | 5,535.69 | 31.93665 |
| X183 | D | 69,749.63 | 5,812.47 | 33.53348 |
| X183 | E | 73,237.12 | 6,103.09 | 35.21015 |
| X183 | F | 76,898.97 | 6,408.25 | 36.97066 |
| X183 | G | 80,743.92 | 6,728.66 | 38.81919 |
| X184 | A | 60,854.88 | 5,071.24 | 29.25715 |
| X184 | B | 63,897.62 | 5,324.80 | 30.72001 |
| X184 | C | 67,092.50 | 5,591.04 | 32.25601 |
| X184 | D | 70,447.13 | 5,870.59 | 33.86881 |
| X184 | E | 73,969.49 | 6,164.12 | 35.56225 |
| X184 | F | 77,667.96 | 6,472.33 | 37.34037 |
| X184 | G | 81,551.36 | 6,795.95 | 39.20738 |
| X185 | A | 61,463.43 | 5,121.95 | 29.54973 |
| X185 | B | 64,536.60 | 5,378.05 | 31.02721 |
| X185 | C | 67,763.43 | 5,646.95 | 32.57857 |
| X185 | D | 71,151.60 | 5,929.30 | 34.20750 |
| X185 | E | 74,709.18 | 6,225.76 | 35.91788 |
| X185 | F | 78,444.64 | 6,537.05 | 37.71377 |
| X185 | G | 82,366.87 | 6,863.91 | 39.59946 |
| X186 | A | 62,078.06 | 5,173.17 | 29.84522 |
| X186 | B | 65,181.97 | 5,431.83 | 31.33748 |
| X186 | C | 68,441.06 | 5,703.42 | 32.90436 |
| X186 | D | 71,863.12 | 5,988.59 | 34.54958 |
| X186 | E | 75,456.27 | 6,288.02 | 36.27705 |
| X186 | F | 79,229.09 | 6,602.42 | 38.09091 |
| X186 | G | 83,190.54 | 6,932.54 | 39.99545 |
| X187 | A | 62,698.84 | 5,224.90 | 30.14367 |
| X187 | B | 65,833.79 | 5,486.15 | 31.65086 |
| X187 | C | 69,125.47 | 5,760.46 | 33.23340 |
| X187 | D | 72,581.75 | 6,048.48 | 34.89507 |
| X187 | E | 76,210.84 | 6,350.90 | 36.63982 |
| X187 | F | 80,021.38 | 6,668.45 | 38.47182 |
| X187 | G | 84,022.45 | 7,001.87 | 40.39541 |
| X188 | A | 63,325.83 | 5,277.15 | 30.44511 |
| X188 | B | 66,492.12 | 5,541.01 | 31.96737 |
| X188 | C | 69,816.73 | 5,818.06 | 33.56574 |
| X188 | D | 73,307.57 | 6,108.96 | 35.24402 |
| X188 | E | 76,972.94 | 6,414.41 | 37.00622 |
| X188 | F | 80,821.59 | 6,735.13 | 38.85653 |
| X188 | G | 84,862.67 | 7,071.89 | 40.79936 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X189 | A | 63,959.09 | 5,329.92 | 30.74956 |
| X189 | B | 67,157.04 | 5,596.42 | 32.28704 |
| X189 | C | 70,514.90 | 5,876.24 | 33.90139 |
| X189 | D | 74,040.64 | 6,170.05 | 35.59646 |
| X189 | E | 77,742.67 | 6,478.56 | 37.37629 |
| X189 | F | 81,629.81 | 6,802.48 | 39.24510 |
| X189 | G | 85,711.30 | 7,142.61 | 41.20735 |
| X190 | A | 64,598.68 | 5,383.22 | 31.05706 |
| X190 | B | 67,828.61 | 5,652.38 | 32.60991 |
| X190 | C | 71,220.05 | 5,935.00 | 34.24041 |
| X190 | D | 74,781.05 | 6,231.75 | 35.95243 |
| X190 | E | 78,520.10 | 6,543.34 | 37.75005 |
| X190 | F | 82,446.11 | 6,870.51 | 39.63755 |
| X190 | G | 86,568.41 | 7,214.03 | 41.61943 |
| X191 | A | 65,244.67 | 5,437.06 | 31.36763 |
| X191 | B | 68,506.90 | 5,708.91 | 32.93601 |
| X191 | C | 71,932.25 | 5,994.35 | 34.58281 |
| X191 | D | 75,528.86 | 6,294.07 | 36.31195 |
| X191 | E | 79,305.30 | 6,608.77 | 38.12755 |
| X191 | F | 83,270.57 | 6,939.21 | 40.03393 |
| X191 | G | 87,434.09 | 7,286.17 | 42.03562 |
| X192 | A | 65,897.11 | 5,491.43 | 31.68130 |
| X192 | B | 69,191.97 | 5,766.00 | 33.26537 |
| X192 | C | 72,651.57 | 6,054.30 | 34.92864 |
| X192 | D | 76,284.15 | 6,357.01 | 36.67507 |
| X192 | E | 80,098.35 | 6,674.86 | 38.50882 |
| X192 | F | 84,103.27 | 7,008.61 | 40.43427 |
| X192 | G | 88,308.44 | 7,359.04 | 42.45598 |
| X193 | A | 66,556.09 | 5,546.34 | 31.99812 |
| X193 | B | 69,883.89 | 5,823.66 | 33.59802 |
| X193 | C | 73,378.08 | 6,114.84 | 35.27793 |
| X193 | D | 77,046.99 | 6,420.58 | 37.04182 |
| X193 | E | 80,899.34 | 6,741.61 | 38.89391 |
| X193 | F | 84,944.30 | 7,078.69 | 40.83861 |
| X193 | G | 89,191.52 | 7,432.63 | 42.88054 |
| X194 | A | 67,221.65 | 5,601.80 | 32.31810 |
| X194 | B | 70,582.73 | 5,881.89 | 33.93400 |
| X194 | C | 74,111.87 | 6,175.99 | 35.63070 |
| X194 | D | 77,817.46 | 6,484.79 | 37.41224 |
| X194 | E | 81,708.33 | 6,809.03 | 39.28285 |
| X194 | F | 85,793.75 | 7,149.48 | 41.24699 |
| X194 | G | 90,083.44 | 7,506.95 | 43.30934 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X195 | A | 67,893.86 | 5,657.82 | 32.64128 |
| X195 | B | 71,288.56 | 5,940.71 | 34.27334 |
| X195 | C | 74,852.98 | 6,237.75 | 35.98701 |
| X195 | D | 78,595.63 | 6,549.64 | 37.78636 |
| X195 | E | 82,525.41 | 6,877.12 | 39.67568 |
| X195 | F | 86,651.69 | 7,220.97 | 41.65946 |
| X195 | G | 90,984.27 | 7,582.02 | 43.74244 |
| X196 | A | 68,572.80 | 5,714.40 | 32.96769 |
| X196 | B | 72,001.44 | 6,000.12 | 34.61608 |
| X196 | C | 75,601.51 | 6,300.13 | 36.34688 |
| X196 | D | 79,381.59 | 6,615.13 | 38.16423 |
| X196 | E | 83,350.67 | 6,945.89 | 40.07244 |
| X196 | F | 87,518.20 | 7,293.18 | 42.07606 |
| X196 | G | 91,894.11 | 7,657.84 | 44.17986 |
| X197 | A | 69,258.53 | 5,771.54 | 33.29737 |
| X197 | B | 72,721.46 | 6,060.12 | 34.96224 |
| X197 | C | 76,357.53 | 6,363.13 | 36.71035 |
| X197 | D | 80,175.41 | 6,681.28 | 38.54587 |
| X197 | E | 84,184.18 | 7,015.35 | 40.47316 |
| X197 | F | 88,393.38 | 7,366.12 | 42.49682 |
| X197 | G | 92,813.05 | 7,734.42 | 44.62166 |
| X198 | A | 69,951.11 | 5,829.26 | 33.63034 |
| X198 | B | 73,448.67 | 6,120.72 | 35.31186 |
| X198 | C | 77,121.10 | 6,426.76 | 37.07745 |
| X198 | D | 80,977.16 | 6,748.10 | 38.93133 |
| X198 | E | 85,026.02 | 7,085.50 | 40.87789 |
| X198 | F | 89,277.32 | 7,439.78 | 42.92179 |
| X198 | G | 93,741.18 | 7,811.77 | 45.06788 |
| X199 | A | 70,650.63 | 5,887.55 | 33.96665 |
| X199 | B | 74,183.16 | 6,181.93 | 35.66498 |
| X199 | C | 77,892.32 | 6,491.03 | 37.44823 |
| X199 | D | 81,786.93 | 6,815.58 | 39.32064 |
| X199 | E | 85,876.28 | 7,156.36 | 41.28667 |
| X199 | F | 90,170.09 | 7,514.17 | 43.35101 |
| X199 | G | 94,678.60 | 7,889.88 | 45.51856 |
| X200 | A | 71,357.13 | 5,946.43 | 34.30631 |
| X200 | B | 74,924.99 | 6,243.75 | 36.02163 |
| X200 | C | 78,671.24 | 6,555.94 | 37.82271 |
| X200 | D | 82,604.80 | 6,883.73 | 39.71385 |
| X200 | E | 86,735.04 | 7,227.92 | 41.69954 |
| X200 | F | 91,071.79 | 7,589.32 | 43.78452 |
| X200 | G | 95,625.38 | 7,968.78 | 45.97374 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X201 | A | 72,070.70 | 6,005.89 | 34.64938 |
| X201 | B | 75,674.24 | 6,306.19 | 36.38185 |
| X201 | C | 79,457.95 | 6,621.50 | 38.20094 |
| X201 | D | 83,430.85 | 6,952.57 | 40.11098 |
| X201 | E | 87,602.39 | 7,300.20 | 42.11653 |
| X201 | F | 91,982.51 | 7,665.21 | 44.22236 |
| X201 | G | 96,581.64 | 8,048.47 | 46.43348 |
| X202 | A | 72,791.41 | 6,065.95 | 34.99587 |
| X202 | B | 76,430.98 | 6,369.25 | 36.74566 |
| X202 | C | 80,252.53 | 6,687.71 | 38.58295 |
| X202 | D | 84,265.16 | 7,022.10 | 40.51209 |
| X202 | E | 88,478.41 | 7,373.20 | 42.53770 |
| X202 | F | 92,902.34 | 7,741.86 | 44.66458 |
| X202 | G | 97,547.45 | 8,128.95 | 46.89781 |
| X203 | A | 73,519.32 | 6,126.61 | 35.34583 |
| X203 | B | 77,195.29 | 6,432.94 | 37.11312 |
| X203 | C | 81,055.06 | 6,754.59 | 38.96878 |
| X203 | D | 85,107.81 | 7,092.32 | 40.91722 |
| X203 | E | 89,363.20 | 7,446.93 | 42.96308 |
| X203 | F | 93,831.36 | 7,819.28 | 45.11123 |
| X203 | G | 98,522.93 | 8,210.24 | 47.36679 |
| X204 | A | 74,254.52 | 6,187.88 | 35.69929 |
| X204 | B | 77,967.24 | 6,497.27 | 37.48425 |
| X204 | C | 81,865.61 | 6,822.13 | 39.35846 |
| X204 | D | 85,958.89 | 7,163.24 | 41.32639 |
| X204 | E | 90,256.83 | 7,521.40 | 43.39271 |
| X204 | F | 94,769.67 | 7,897.47 | 45.56234 |
| X204 | G | 99,508.16 | 8,292.35 | 47.84046 |
| X205 | A | 74,997.06 | 6,249.76 | 36.05628 |
| X205 | B | 78,746.92 | 6,562.24 | 37.85909 |
| X205 | C | 82,684.26 | 6,890.36 | 39.75205 |
| X205 | D | 86,818.48 | 7,234.87 | 41.73965 |
| X205 | E | 91,159.40 | 7,596.62 | 43.82663 |
| X205 | F | 95,717.37 | 7,976.45 | 46.01797 |
| X205 | G | 100,503.24 | 8,375.27 | 48.31886 |
| X206 | A | 75,747.03 | 6,312.25 | 36.41684 |
| X206 | B | 79,534.39 | 6,627.87 | 38.23769 |
| X206 | C | 83,511.10 | 6,959.26 | 40.14957 |
| X206 | D | 87,686.66 | 7,307.22 | 42.15705 |
| X206 | E | 92,070.99 | 7,672.58 | 44.26490 |
| X206 | F | 96,674.54 | 8,056.21 | 46.47815 |
| X206 | G | 101,508.27 | 8,459.02 | 48.80205 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X207 | A | 76,504.50 | 6,375.38 | 36.78101 |
| X207 | B | 80,329.73 | 6,694.14 | 38.62006 |
| X207 | C | 84,346.22 | 7,028.85 | 40.55107 |
| X207 | D | 88,563.53 | 7,380.29 | 42.57862 |
| X207 | E | 92,991.70 | 7,749.31 | 44.70755 |
| X207 | F | 97,641.29 | 8,136.77 | 46.94293 |
| X207 | G | 102,523.35 | 8,543.61 | 49.29007 |
| X208 | A | 77,269.55 | 6,439.13 | 37.14882 |
| X208 | B | 81,133.03 | 6,761.09 | 39.00626 |
| X208 | C | 85,189.68 | 7,099.14 | 40.95658 |
| X208 | D | 89,449.16 | 7,454.10 | 43.00440 |
| X208 | E | 93,921.62 | 7,826.80 | 45.15462 |
| X208 | F | 98,617.70 | 8,218.14 | 47.41236 |
| X208 | G | 103,548.59 | 8,629.05 | 49.78297 |
| X209 | A | 78,042.24 | 6,503.52 | 37.52031 |
| X209 | B | 81,944.36 | 6,828.70 | 39.39633 |
| X209 | C | 86,041.57 | 7,170.13 | 41.36614 |
| X209 | D | 90,343.65 | 7,528.64 | 43.43445 |
| X209 | E | 94,860.84 | 7,905.07 | 45.60617 |
| X209 | F | 99,603.88 | 8,300.32 | 47.88648 |
| X209 | G | 104,584.07 | 8,715.34 | 50.28080 |
| X210 | A | 78,822.67 | 6,568.56 | 37.89551 |
| X210 | B | 82,763.80 | 6,896.98 | 39.79029 |
| X210 | C | 86,901.99 | 7,241.83 | 41.77980 |
| X210 | D | 91,247.09 | 7,603.92 | 43.86879 |
| X210 | E | 95,809.44 | 7,984.12 | 46.06223 |
| X210 | F | 100,599.92 | 8,383.33 | 48.36534 |
| X210 | G | 105,629.91 | 8,802.49 | 50.78361 |
| X211 | A | 79,610.89 | 6,634.24 | 38.27447 |
| X211 | B | 83,591.44 | 6,965.95 | 40.18819 |
| X211 | C | 87,771.01 | 7,314.25 | 42.19760 |
| X211 | D | 92,159.56 | 7,679.96 | 44.30748 |
| X211 | E | 96,767.54 | 8,063.96 | 46.52286 |
| X211 | F | 101,605.92 | 8,467.16 | 48.84900 |
| X211 | G | 106,686.21 | 8,890.52 | 51.29145 |
| X212 | A | 80,407.00 | 6,700.58 | 38.65721 |
| X212 | B | 84,427.35 | 7,035.61 | 40.59007 |
| X212 | C | 88,648.72 | 7,387.39 | 42.61958 |
| X212 | D | 93,081.16 | 7,756.76 | 44.75056 |
| X212 | E | 97,735.21 | 8,144.60 | 46.98808 |
| X212 | F | 102,621.97 | 8,551.83 | 49.33749 |
| X212 | G | 107,753.07 | 8,979.42 | 51.80436 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X213 | A | 81,211.07 | 6,767.59 | 39.04378 |
| X213 | B | 85,271.63 | 7,105.97 | 40.99597 |
| X213 | C | 89,535.21 | 7,461.27 | 43.04577 |
| X213 | D | 94,011.97 | 7,834.33 | 45.19806 |
| X213 | E | 98,712.57 | 8,226.05 | 47.45796 |
| X213 | F | 103,648.19 | 8,637.35 | 49.83086 |
| X213 | G | 108,830.60 | 9,069.22 | 52.32241 |
| X214 | A | 82,023.18 | 6,835.27 | 39.43422 |
| X214 | B | 86,124.34 | 7,177.03 | 41.40593 |
| X214 | C | 90,430.56 | 7,535.88 | 43.47623 |
| X214 | D | 94,952.09 | 7,912.67 | 45.65004 |
| X214 | E | 99,699.69 | 8,308.31 | 47.93254 |
| X214 | F | 104,684.68 | 8,723.72 | 50.32917 |
| X214 | G | 109,918.91 | 9,159.91 | 52.84563 |
| X215 | A | 82,843.42 | 6,903.62 | 39.82856 |
| X215 | B | 86,985.59 | 7,248.80 | 41.81999 |
| X215 | C | 91,334.87 | 7,611.24 | 43.91099 |
| X215 | D | 95,901.61 | 7,991.80 | 46.10654 |
| X215 | E | 100,696.69 | 8,391.39 | 48.41187 |
| X215 | F | 105,731.52 | 8,810.96 | 50.83246 |
| X215 | G | 111,018.10 | 9,251.51 | 53.37409 |
| X216 | A | 83,671.85 | 6,972.65 | 40.22685 |
| X216 | B | 87,855.44 | 7,321.29 | 42.23819 |
| X216 | C | 92,248.21 | 7,687.35 | 44.35010 |
| X216 | D | 96,860.62 | 8,071.72 | 46.56761 |
| X216 | E | 101,703.66 | 8,475.30 | 48.89599 |
| X216 | F | 106,788.84 | 8,899.07 | 51.34079 |
| X216 | G | 112,128.28 | 9,344.02 | 53.90783 |
| X217 | A | 84,508.57 | 7,042.38 | 40.62912 |
| X217 | B | 88,734.00 | 7,394.50 | 42.66058 |
| X217 | C | 93,170.70 | 7,764.22 | 44.79360 |
| X217 | D | 97,829.23 | 8,152.44 | 47.03328 |
| X217 | E | 102,720.69 | 8,560.06 | 49.38495 |
| X217 | F | 107,856.73 | 8,988.06 | 51.85420 |
| X217 | G | 113,249.56 | 9,437.46 | 54.44691 |
| X218 | A | 85,353.65 | 7,112.80 | 41.03541 |
| X218 | B | 89,621.34 | 7,468.44 | 43.08718 |
| X218 | C | 94,102.40 | 7,841.87 | 45.24154 |
| X218 | D | 98,807.52 | 8,233.96 | 47.50362 |
| X218 | E | 103,747.90 | 8,645.66 | 49.87880 |
| X218 | F | 108,935.29 | 9,077.94 | 52.37274 |
| X218 | G | 114,382.06 | 9,531.84 | 54.99137 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| X219 | A | $86,207.19$ | $7,183.93$ | 41.44576 |
| X219 | B | $90,517.55$ | $7,543.13$ | 43.51805 |
| X219 | C | $95,043.43$ | $7,920.29$ | 45.69396 |
| X219 | D | $99,795.60$ | $8,316.30$ | 47.97865 |
| X219 | E | $104,785.38$ | $8,732.11$ | 50.37759 |
| X219 | F | $110,024.65$ | $9,168.72$ | 52.89646 |
| X219 | G | $115,525.88$ | $9,627.16$ | 55.54129 |
|  |  |  |  |  |
| X220 | A | $87,069.26$ | $7,255.77$ | 41.86022 |
| X220 | B | $91,422.73$ | $7,618.56$ | 43.95323 |
| X220 | C | $95,993.86$ | $7,999.49$ | 46.15089 |
| X220 | D | $100,793.55$ | $8,399.46$ | 48.45844 |
| X220 | E | $105,833.23$ | $8,819.44$ | 50.88136 |
| X220 | F | $111,124.89$ | $9,260.41$ | 53.42543 |
| X220 | G | $116,681.14$ | $9,723.43$ | 56.09670 |
|  |  |  |  |  |
| X221 | A | $87,939.95$ | $7,328.33$ | 42.27882 |
| X221 | B | $92,336.95$ | $7,694.75$ | 44.39277 |
| X221 | C | $96,953.80$ | $8,079.48$ | 46.61240 |
| X221 | D | $101,801.49$ | $8,483.46$ | 48.94302 |
| X221 | E | $106,891.56$ | $8,907.63$ | 51.39018 |
| X221 | F | $112,236.14$ | $9,353.01$ | 53.95968 |
| X221 | G | $117,847.95$ | $9,820.66$ | 56.65767 |
| X222 | A | $88,819.35$ | $7,401.61$ | 42.70161 |
| X222 | B | $93,260.32$ | $7,771.69$ | 44.83669 |
| X222 | C | $97,923.34$ | $8,160.28$ | 47.07853 |
| X222 | D | $102,819.50$ | $8,568.29$ | 49.43245 |
| X222 | E | $107,960.48$ | $8,996.71$ | 51.90408 |
| X222 | F | $113,358.50$ | $9,446.54$ | 54.49928 |
| X222 | G | $119,026.43$ | $9,918.87$ | 57.22424 |
| X224 | F | $115,637.01$ | $9,636.42$ | 55.59472 |
| X224 | G | $121,418.86$ | $10,118.24$ | 58.37445 |
| X223 | A | $89,707.55$ | $7,475.63$ | 43.12863 |
| X223 | B | $94,192.92$ | $7,849.41$ | 45.28506 |
| X223 | C | $98,902.57$ | $8,241.88$ | 47.54931 |
| X223 | D | $103,847.70$ | $8,653.97$ | 49.92678 |
| X223 | E | $109,040.08$ | $9,086.67$ | 52.42312 |
| X223 | F | $114,492.09$ | $9,541.01$ | 55.04427 |
| X223 | G | $120,216.69$ | $10,018.06$ | 57.79649 |
| X224 | A | $90,604.62$ | $7,550.39$ | 43.55991 |
| X224 | B | $95,134.85$ | $7,927.90$ | 45.73791 |
| C | $99,891.60$ | $8,324.30$ | 48.02481 |  |
| X | $104,886.18$ | $8,740.51$ | 50.42605 |  |
| X24 | $110,130.49$ | $9,177.54$ | 52.94735 |  |
| X2 |  |  |  |  |
| X2 |  |  |  |  |
| X2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X225 | A | 91,510.67 | 7,625.89 | 43.99551 |
| X225 | B | 96,086.20 | 8,007.18 | 46.19529 |
| X225 | C | 100,890.51 | 8,407.54 | 48.50505 |
| X225 | D | 105,935.04 | 8,827.92 | 50.93031 |
| X225 | E | 111,231.79 | 9,269.32 | 53.47682 |
| X225 | F | 116,793.38 | 9,732.78 | 56.15066 |
| X225 | G | 122,633.05 | 10,219.42 | 58.95820 |
| X226 | A | 92,425.78 | 7,702.15 | 44.43547 |
| X226 | B | 97,047.06 | 8,087.26 | 46.65724 |
| X226 | C | 101,899.42 | 8,491.62 | 48.99010 |
| X226 | D | 106,994.39 | 8,916.20 | 51.43961 |
| X226 | E | 112,344.11 | 9,362.01 | 54.01159 |
| X226 | F | 117,961.31 | 9,830.11 | 56.71217 |
| X226 | G | 123,859.38 | 10,321.61 | 59.54778 |
| X227 | A | 93,350.03 | 7,779.17 | 44.87982 |
| X227 | B | 98,017.54 | 8,168.13 | 47.12382 |
| X227 | C | 102,918.41 | 8,576.53 | 49.48001 |
| X227 | D | 108,064.33 | 9,005.36 | 51.95401 |
| X227 | E | 113,467.55 | 9,455.63 | 54.55171 |
| X227 | F | 119,140.93 | 9,928.41 | 57.27929 |
| X227 | G | 125,097.97 | 10,424.83 | 60.14326 |
| X228 | A | 94,283.53 | 7,856.96 | 45.32862 |
| X228 | B | 98,997.71 | 8,249.81 | 47.59505 |
| X228 | C | 103,947.60 | 8,662.30 | 49.97481 |
| X228 | D | 109,144.98 | 9,095.41 | 52.47355 |
| X228 | E | 114,602.22 | 9,550.19 | 55.09722 |
| X228 | F | 120,332.34 | 10,027.69 | 57.85208 |
| X228 | G | 126,348.95 | 10,529.08 | 60.74469 |
| X229 | A | 95,226.37 | 7,935.53 | 45.78191 |
| X229 | B | 99,987.69 | 8,332.31 | 48.07100 |
| X229 | C | 104,987.07 | 8,748.92 | 50.47455 |
| X229 | D | 110,236.43 | 9,186.37 | 52.99828 |
| X229 | E | 115,748.25 | 9,645.69 | 55.64820 |
| X229 | F | 121,535.66 | 10,127.97 | 58.43061 |
| X229 | G | 127,612.44 | 10,634.37 | 61.35214 |
| X230 | A | 96,178.63 | 8,014.89 | 46.23973 |
| X230 | B | 100,987.56 | 8,415.63 | 48.55171 |
| X230 | C | 106,036.94 | 8,836.41 | 50.97930 |
| X230 | D | 111,338.79 | 9,278.23 | 53.52826 |
| X230 | E | 116,905.73 | 9,742.14 | 56.20468 |
| X230 | F | 122,751.02 | 10,229.25 | 59.01491 |
| X230 | G | 128,888.57 | 10,740.71 | 61.96566 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X231 | A | 97,140.42 | 8,095.03 | 46.70212 |
| X231 | B | 101,997.44 | 8,499.79 | 49.03723 |
| X231 | C | 107,097.31 | 8,924.78 | 51.48909 |
| X231 | D | 112,452.18 | 9,371.01 | 54.06355 |
| X231 | E | 118,074.79 | 9,839.57 | 56.76672 |
| X231 | F | 123,978.53 | 10,331.54 | 59.60506 |
| X231 | G | 130,177.45 | 10,848.12 | 62.58531 |
| X232 | A | 98,111.82 | 8,175.99 | 47.16915 |
| X232 | B | 103,017.41 | 8,584.78 | 49.52760 |
| X232 | C | 108,168.29 | 9,014.02 | 52.00398 |
| X232 | D | 113,576.70 | 9,464.72 | 54.60418 |
| X232 | E | 119,255.53 | 9,937.96 | 57.33439 |
| X232 | F | 125,218.31 | 10,434.86 | 60.20111 |
| X232 | G | 131,479.23 | 10,956.60 | 63.21117 |
| X233 | A | 99,092.94 | 8,257.75 | 47.64084 |
| X233 | B | 104,047.59 | 8,670.63 | 50.02288 |
| X233 | C | 109,249.97 | 9,104.16 | 52.52402 |
| X233 | D | 114,712.47 | 9,559.37 | 55.15022 |
| X233 | E | 120,448.09 | 10,037.34 | 57.90774 |
| X233 | F | 126,470.49 | 10,539.21 | 60.80312 |
| X233 | G | 132,794.02 | 11,066.17 | 63.84328 |
| X234 | A | 100,083.87 | 8,340.32 | 48.11725 |
| X234 | B | 105,088.06 | 8,757.34 | 50.52311 |
| X234 | C | 110,342.47 | 9,195.21 | 53.04926 |
| X234 | D | 115,859.59 | 9,654.97 | 55.70173 |
| X234 | E | 121,652.57 | 10,137.71 | 58.48681 |
| X234 | F | 127,735.20 | 10,644.60 | 61.41115 |
| X234 | G | 134,121.96 | 11,176.83 | 64.48171 |
| X235 | A | 101,084.71 | 8,423.73 | 48.59842 |
| X235 | B | 106,138.95 | 8,844.91 | 51.02834 |
| X235 | C | 111,445.89 | 9,287.16 | 53.57976 |
| X235 | D | 117,018.19 | 9,751.52 | 56.25874 |
| X235 | E | 122,869.10 | 10,239.09 | 59.07168 |
| X235 | F | 129,012.55 | 10,751.05 | 62.02527 |
| X235 | G | 135,463.18 | 11,288.60 | 65.12653 |
| X236 | A | 102,095.56 | 8,507.96 | 49.08440 |
| X236 | B | 107,200.34 | 8,933.36 | 51.53862 |
| X236 | C | 112,560.35 | 9,380.03 | 54.11555 |
| X236 | D | 118,188.37 | 9,849.03 | 56.82133 |
| X236 | E | 124,097.79 | 10,341.48 | 59.66240 |
| X236 | F | 130,302.68 | 10,858.56 | 62.64552 |
| X236 | G | 136,817.81 | 11,401.48 | 65.77779 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X237 | A | 103,116.51 | 8,593.04 | 49.57525 |
| X237 | B | 108,272.34 | 9,022.69 | 52.05401 |
| X237 | C | 113,685.96 | 9,473.83 | 54.65671 |
| X237 | D | 119,370.25 | 9,947.52 | 57.38954 |
| X237 | E | 125,338.77 | 10,444.90 | 60.25902 |
| X237 | F | 131,605.70 | 10,967.14 | 63.27197 |
| X237 | G | 138,185.99 | 11,515.50 | 66.43557 |
| X238 | A | 104,147.68 | 8,678.97 | 50.07100 |
| X238 | B | 109,355.06 | 9,112.92 | 52.57455 |
| X238 | C | 114,822.81 | 9,568.57 | 55.20328 |
| X238 | D | 120,563.96 | 10,047.00 | 57.96344 |
| X238 | E | 126,592.15 | 10,549.35 | 60.86161 |
| X238 | F | 132,921.76 | 11,076.81 | 63.90469 |
| X238 | G | 139,567.85 | 11,630.65 | 67.09993 |
| X239 | A | 105,189.15 | 8,765.76 | 50.57171 |
| X239 | B | 110,448.61 | 9,204.05 | 53.10029 |
| X239 | C | 115,971.04 | 9,664.25 | 55.75531 |
| X239 | D | 121,769.60 | 10,147.47 | 58.54307 |
| X239 | E | 127,858.07 | 10,654.84 | 61.47023 |
| X239 | F | 134,250.98 | 11,187.58 | 64.54374 |
| X239 | G | 140,963.53 | 11,746.96 | 67.77093 |
| X240 | A | 106,241.05 | 8,853.42 | 51.07743 |
| X240 | B | 111,553.10 | 9,296.09 | 53.63130 |
| X240 | C | 117,130.75 | 9,760.90 | 56.31286 |
| X240 | D | 122,987.29 | 10,248.94 | 59.12851 |
| X240 | E | 129,136.66 | 10,761.39 | 62.08493 |
| X240 | F | 135,593.49 | 11,299.46 | 65.18918 |
| X240 | G | 142,373.16 | 11,864.43 | 68.44864 |
| X241 | A | 107,303.46 | 8,941.95 | 51.58820 |
| X241 | B | 112,668.63 | 9,389.05 | 54.16761 |
| X241 | C | 118,302.06 | 9,858.50 | 56.87599 |
| X241 | D | 124,217.16 | 10,351.43 | 59.71979 |
| X241 | E | 130,428.02 | 10,869.00 | 62.70578 |
| X241 | F | 136,949.42 | 11,412.45 | 65.84107 |
| X241 | G | 143,796.89 | 11,983.07 | 69.13312 |
| X242 | A | 108,376.49 | 9,031.37 | 52.10408 |
| X242 | B | 113,795.32 | 9,482.94 | 54.70929 |
| X242 | C | 119,485.08 | 9,957.09 | 57.44475 |
| X242 | D | 125,459.34 | 10,454.94 | 60.31699 |
| X242 | E | 131,732.30 | 10,977.69 | 63.33284 |
| X242 | F | 138,318.92 | 11,526.58 | 66.49948 |
| X242 | G | 145,234.86 | 12,102.91 | 69.82445 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X243 | A | 109,460.26 | 9,121.69 | 52.62512 |
| X243 | B | 114,933.27 | 9,577.77 | 55.25638 |
| X243 | C | 120,679.93 | 10,056.66 | 58.01920 |
| X243 | D | 126,713.93 | 10,559.49 | 60.92016 |
| X243 | E | 133,049.63 | 11,087.47 | 63.96617 |
| X243 | F | 139,702.11 | 11,641.84 | 67.16447 |
| X243 | G | 146,687.21 | 12,223.93 | 70.52270 |
| X244 | A | 110,554.86 | 9,212.90 | 53.15137 |
| X244 | B | 116,082.60 | 9,673.55 | 55.80894 |
| X244 | C | 121,886.73 | 10,157.23 | 58.59939 |
| X244 | D | 127,981.07 | 10,665.09 | 61.52936 |
| X244 | E | 134,380.12 | 11,198.34 | 64.60583 |
| X244 | F | 141,099.13 | 11,758.26 | 67.83612 |
| X244 | G | 148,154.08 | 12,346.17 | 71.22793 |
| X245 | A | 111,660.41 | 9,305.03 | 53.68289 |
| X245 | B | 117,243.43 | 9,770.29 | 56.36703 |
| X245 | C | 123,105.60 | 10,258.80 | 59.18538 |
| X245 | D | 129,260.88 | 10,771.74 | 62.14465 |
| X245 | E | 135,723.92 | 11,310.33 | 65.25189 |
| X245 | F | 142,510.12 | 11,875.84 | 68.51448 |
| X245 | G | 149,635.62 | 12,469.64 | 71.94020 |
| X246 | A | 112,777.01 | 9,398.08 | 54.21972 |
| X246 | B | 118,415.86 | 9,867.99 | 56.93070 |
| X246 | C | 124,336.65 | 10,361.39 | 59.77724 |
| X246 | D | 130,553.49 | 10,879.46 | 62.76610 |
| X246 | E | 137,081.16 | 11,423.43 | 65.90440 |
| X246 | F | 143,935.22 | 11,994.60 | 69.19963 |
| X246 | G | 151,131.98 | 12,594.33 | 72.65961 |
| X247 | A | 113,904.78 | 9,492.06 | 54.76191 |
| X247 | B | 119,600.02 | 9,966.67 | 57.50001 |
| X247 | C | 125,580.02 | 10,465.00 | 60.37501 |
| X247 | D | 131,859.02 | 10,988.25 | 63.39376 |
| X247 | E | 138,451.97 | 11,537.66 | 66.56345 |
| X247 | F | 145,374.57 | 12,114.55 | 69.89162 |
| X247 | G | 152,643.30 | 12,720.27 | 73.38620 |
| X248 | A | 115,043.83 | 9,586.99 | 55.30953 |
| X248 | B | 120,796.02 | 10,066.33 | 58.07501 |
| X248 | C | 126,835.82 | 10,569.65 | 60.97876 |
| X248 | D | 133,177.61 | 11,098.13 | 64.02770 |
| X248 | E | 139,836.49 | 11,653.04 | 67.22908 |
| X248 | F | 146,828.32 | 12,235.69 | 70.59054 |
| X248 | G | 154,169.73 | 12,847.48 | 74.12006 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X249 | A | 116,194.27 | 9,682.86 | 55.86263 |
| X249 | B | 122,003.98 | 10,167.00 | 58.65576 |
| X249 | C | 128,104.18 | 10,675.35 | 61.58855 |
| X249 | D | 134,509.39 | 11,209.12 | 64.66798 |
| X249 | E | 141,234.86 | 11,769.57 | 67.90137 |
| X249 | F | 148,296.60 | 12,358.05 | 71.29644 |
| X249 | G | 155,711.43 | 12,975.95 | 74.86127 |
| X250 | A | 117,356.21 | 9,779.68 | 56.42125 |
| X250 | B | 123,224.02 | 10,268.67 | 59.24232 |
| X250 | C | 129,385.22 | 10,782.10 | 62.20443 |
| X250 | D | 135,854.48 | 11,321.21 | 65.31466 |
| X250 | E | 142,647.21 | 11,887.27 | 68.58039 |
| X250 | F | 149,779.57 | 12,481.63 | 72.00941 |
| X250 | G | 157,268.55 | 13,105.71 | 75.60988 |
| X251 | A | 118,529.77 | 9,877.48 | 56.98547 |
| X251 | B | 124,456.26 | 10,371.35 | 59.83474 |
| X251 | C | 130,679.07 | 10,889.92 | 62.82648 |
| X251 | D | 137,213.03 | 11,434.42 | 65.96780 |
| X251 | E | 144,073.68 | 12,006.14 | 69.26619 |
| X251 | F | 151,277.36 | 12,606.45 | 72.72950 |
| X251 | G | 158,841.23 | 13,236.77 | 76.36598 |
| X252 | A | 119,715.07 | 9,976.26 | 57.55532 |
| X252 | B | 125,700.82 | 10,475.07 | 60.43309 |
| X252 | C | 131,985.86 | 10,998.82 | 63.45474 |
| X252 | D | 138,585.16 | 11,548.76 | 66.62748 |
| X252 | E | 145,514.42 | 12,126.20 | 69.95885 |
| X252 | F | 152,790.14 | 12,732.51 | 73.45680 |
| X252 | G | 160,429.64 | 13,369.14 | 77.12964 |
| X253 | A | 120,912.22 | 10,076.02 | 58.13088 |
| X253 | B | 126,957.83 | 10,579.82 | 61.03742 |
| X253 | C | 133,305.72 | 11,108.81 | 64.08929 |
| X253 | D | 139,971.01 | 11,664.25 | 67.29375 |
| X253 | E | 146,969.56 | 12,247.46 | 70.65844 |
| X253 | F | 154,318.04 | 12,859.84 | 74.19136 |
| X253 | G | 162,033.94 | 13,502.83 | 77.90093 |
| X254 | A | 122,121.34 | 10,176.78 | 58.71218 |
| X254 | B | 128,227.41 | 10,685.62 | 61.64779 |
| X254 | C | 134,638.78 | 11,219.90 | 64.73018 |
| X254 | D | 141,370.72 | 11,780.89 | 67.96669 |
| X254 | E | 148,439.26 | 12,369.94 | 71.36503 |
| X254 | F | 155,861.22 | 12,988.43 | 74.93328 |
| X254 | G | 163,654.28 | 13,637.86 | 78.67994 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X255 | A | 123,342.56 | 10,278.55 | 59.29931 |
| X255 | B | 129,509.68 | 10,792.47 | 62.26427 |
| X255 | C | 135,985.17 | 11,332.10 | 65.37748 |
| X255 | D | 142,784.43 | 11,898.70 | 68.64636 |
| X255 | E | 149,923.65 | 12,493.64 | 72.07868 |
| X255 | F | 157,419.83 | 13,118.32 | 75.68261 |
| X255 | G | 165,290.82 | 13,774.23 | 79.46674 |
| X256 | A | 124,575.98 | 10,381.33 | 59.89230 |
| X256 | B | 130,804.78 | 10,900.40 | 62.88691 |
| X256 | C | 137,345.02 | 11,445.42 | 66.03126 |
| X256 | D | 144,212.27 | 12,017.69 | 69.33282 |
| X256 | E | 151,422.88 | 12,618.57 | 72.79946 |
| X256 | F | 158,994.03 | 13,249.50 | 76.43944 |
| X256 | G | 166,943.73 | 13,911.98 | 80.26141 |
| X257 | A | 125,821.74 | 10,485.14 | 60.49122 |
| X257 | B | 132,112.83 | 11,009.40 | 63.51578 |
| X257 | C | 138,718.47 | 11,559.87 | 66.69157 |
| X257 | D | 145,654.39 | 12,137.87 | 70.02615 |
| X257 | E | 152,937.11 | 12,744.76 | 73.52746 |
| X257 | F | 160,583.97 | 13,382.00 | 77.20383 |
| X257 | G | 168,613.17 | 14,051.10 | 81.06402 |
| X258 | A | 127,079.96 | 10,590.00 | 61.09613 |
| X258 | B | 133,433.96 | 11,119.50 | 64.15094 |
| X258 | C | 140,105.66 | 11,675.47 | 67.35849 |
| X258 | D | 147,110.94 | 12,259.24 | 70.72641 |
| X258 | E | 154,466.48 | 12,872.21 | 74.26273 |
| X258 | F | 162,189.81 | 13,515.82 | 77.97587 |
| X258 | G | 170,299.30 | 14,191.61 | 81.87466 |
| X259 | A | 128,350.76 | 10,695.90 | 61.70710 |
| X259 | B | 134,768.30 | 11,230.69 | 64.79245 |
| X259 | C | 141,506.71 | 11,792.23 | 68.03207 |
| X259 | D | 148,582.05 | 12,381.84 | 71.43368 |
| X259 | E | 156,011.15 | 13,000.93 | 75.00536 |
| X259 | F | 163,811.71 | 13,650.98 | 78.75563 |
| X259 | G | 172,002.29 | 14,333.52 | 82.69341 |
| X260 | A | 129,634.27 | 10,802.86 | 62.32417 |
| X260 | B | 136,115.98 | 11,343.00 | 65.44037 |
| X260 | C | 142,921.78 | 11,910.15 | 68.71239 |
| X260 | D | 150,067.87 | 12,505.66 | 72.14801 |
| X260 | E | 157,571.26 | 13,130.94 | 75.75541 |
| X260 | F | 165,449.82 | 13,787.49 | 79.54318 |
| X260 | G | 173,722.32 | 14,476.86 | 83.52034 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X261 | A | 130,930.61 | 10,910.88 | 62.94741 |
| X261 | B | 137,477.14 | 11,456.43 | 66.09478 |
| X261 | C | 144,351.00 | 12,029.25 | 69.39952 |
| X261 | D | 151,568.55 | 12,630.71 | 72.86949 |
| X261 | E | 159,146.97 | 13,262.25 | 76.51297 |
| X261 | F | 167,104.32 | 13,925.36 | 80.33862 |
| X261 | G | 175,459.54 | 14,621.63 | 84.35555 |
| X262 | A | 132,239.92 | 11,019.99 | 63.57688 |
| X262 | B | 138,851.91 | 11,570.99 | 66.75573 |
| X262 | C | 145,794.51 | 12,149.54 | 70.09351 |
| X262 | D | 153,084.23 | 12,757.02 | 73.59819 |
| X262 | E | 160,738.44 | 13,394.87 | 77.27810 |
| X262 | F | 168,775.37 | 14,064.61 | 81.14200 |
| X262 | G | 177,214.13 | 14,767.84 | 85.19910 |
| X263 | A | 133,562.31 | 11,130.19 | 64.21265 |
| X263 | B | 140,240.43 | 11,686.70 | 67.42328 |
| X263 | C | 147,252.45 | 12,271.04 | 70.79445 |
| X263 | D | 154,615.07 | 12,884.59 | 74.33417 |
| X263 | E | 162,345.83 | 13,528.82 | 78.05088 |
| X263 | F | 170,463.12 | 14,205.26 | 81.95342 |
| X263 | G | 178,986.28 | 14,915.52 | 86.05109 |
| X264 | A | 134,897.94 | 11,241.49 | 64.85478 |
| X264 | B | 141,642.83 | 11,803.57 | 68.09752 |
| X264 | C | 148,724.98 | 12,393.75 | 71.50239 |
| X264 | D | 156,161.22 | 13,013.44 | 75.07751 |
| X264 | E | 163,969.29 | 13,664.11 | 78.83139 |
| X264 | F | 172,167.75 | 14,347.31 | 82.77296 |
| X264 | G | 180,776.14 | 15,064.68 | 86.91160 |
| X265 | A | 136,246.92 | 11,353.91 | 65.50333 |
| X265 | B | 143,059.26 | 11,921.60 | 68.77849 |
| X265 | C | 150,212.23 | 12,517.69 | 72.21742 |
| X265 | D | 157,722.84 | 13,143.57 | 75.82829 |
| X265 | E | 165,608.98 | 13,800.75 | 79.61970 |
| X265 | F | 173,889.43 | 14,490.79 | 83.60069 |
| X265 | G | 182,583.90 | 15,215.32 | 87.78072 |
| X266 | A | 137,609.39 | 11,467.45 | 66.15836 |
| X266 | B | 144,489.86 | 12,040.82 | 69.46628 |
| X266 | C | 151,714.35 | 12,642.86 | 72.93959 |
| X266 | D | 159,300.07 | 13,275.01 | 76.58657 |
| X266 | E | 167,265.07 | 13,938.76 | 80.41590 |
| X266 | F | 175,628.32 | 14,635.69 | 84.43669 |
| X266 | G | 184,409.74 | 15,367.48 | 88.65853 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X267 | A | 138,985.48 | 11,582.12 | 66.81994 |
| X267 | B | 145,934.75 | 12,161.23 | 70.16094 |
| X267 | C | 153,231.49 | 12,769.29 | 73.66899 |
| X267 | D | 160,893.07 | 13,407.76 | 77.35244 |
| X267 | E | 168,937.72 | 14,078.14 | 81.22006 |
| X267 | F | 177,384.61 | 14,782.05 | 85.28106 |
| X267 | G | 186,253.84 | 15,521.15 | 89.54511 |
| X268 | A | 140,375.33 | 11,697.94 | 67.48814 |
| X268 | B | 147,394.10 | 12,282.84 | 70.86255 |
| X268 | C | 154,763.81 | 12,896.98 | 74.40568 |
| X268 | D | 162,502.00 | 13,541.83 | 78.12596 |
| X268 | E | 170,627.10 | 14,218.92 | 82.03226 |
| X268 | F | 179,158.45 | 14,929.87 | 86.13387 |
| X268 | G | 188,116.37 | 15,676.36 | 90.44056 |
| X269 | A | 141,779.09 | 11,814.92 | 68.16302 |
| X269 | B | 148,868.04 | 12,405.67 | 71.57117 |
| X269 | C | 156,311.44 | 13,025.95 | 75.14973 |
| X269 | D | 164,127.02 | 13,677.25 | 78.90722 |
| X269 | E | 172,333.37 | 14,361.11 | 82.85258 |
| X269 | F | 180,950.04 | 15,079.17 | 86.99521 |
| X269 | G | 189,997.54 | 15,833.13 | 91.34497 |
| X270 | A | 143,196.88 | 11,933.07 | 68.84465 |
| X270 | B | 150,356.72 | 12,529.73 | 72.28689 |
| X270 | C | 157,874.56 | 13,156.21 | 75.90123 |
| X270 | D | 165,768.29 | 13,814.02 | 79.69629 |
| X270 | E | 174,056.70 | 14,504.72 | 83.68111 |
| X270 | F | 182,759.54 | 15,229.96 | 87.86516 |
| X270 | G | 191,897.51 | 15,991.46 | 92.25842 |
| X271 | A | 144,628.85 | 12,052.40 | 69.53310 |
| X271 | B | 151,860.29 | 12,655.02 | 73.00975 |
| X271 | C | 159,453.30 | 13,287.78 | 76.66024 |
| X271 | D | 167,425.97 | 13,952.16 | 80.49325 |
| X271 | E | 175,797.27 | 14,649.77 | 84.51792 |
| X271 | F | 184,587.13 | 15,382.26 | 88.74381 |
| X271 | G | 193,816.49 | 16,151.37 | 93.18100 |
| X272 | A | 146,075.14 | 12,172.93 | 70.22843 |
| X272 | B | 153,378.89 | 12,781.57 | 73.73985 |
| X272 | C | 161,047.84 | 13,420.65 | 77.42684 |
| X272 | D | 169,100.23 | 14,091.69 | 81.29819 |
| X272 | E | 177,555.24 | 14,796.27 | 85.36310 |
| X272 | F | 186,433.00 | 15,536.08 | 89.63125 |
| X272 | G | 195,754.65 | 16,312.89 | 94.11281 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X273 | A | 147,535.89 | 12,294.66 | 70.93072 |
| X273 | B | 154,912.68 | 12,909.39 | 74.47725 |
| X273 | C | 162,658.32 | 13,554.86 | 78.20111 |
| X273 | D | 170,791.23 | 14,232.60 | 82.11117 |
| X273 | E | 179,330.79 | 14,944.23 | 86.21673 |
| X273 | F | 188,297.33 | 15,691.44 | 90.52756 |
| X273 | G | 197,712.20 | 16,476.02 | 95.05394 |
| X274 | A | 149,011.25 | 12,417.60 | 71.64002 |
| X274 | B | 156,461.81 | 13,038.48 | 75.22202 |
| X274 | C | 164,284.90 | 13,690.41 | 78.98312 |
| X274 | D | 172,499.14 | 14,374.93 | 82.93228 |
| X274 | E | 181,124.10 | 15,093.67 | 87.07889 |
| X274 | F | 190,180.31 | 15,848.36 | 91.43284 |
| X274 | G | 199,689.32 | 16,640.78 | 96.00448 |
| X275 | A | 150,501.36 | 12,541.78 | 72.35642 |
| X275 | B | 158,026.43 | 13,168.87 | 75.97424 |
| X275 | C | 165,927.75 | 13,827.31 | 79.77296 |
| X275 | D | 174,224.14 | 14,518.68 | 83.76160 |
| X275 | E | 182,935.34 | 15,244.61 | 87.94968 |
| X275 | F | 192,082.11 | 16,006.84 | 92.34717 |
| X275 | G | 201,686.21 | 16,807.18 | 96.96453 |
| X276 | A | 152,006.37 | 12,667.20 | 73.07999 |
| X276 | B | 159,606.69 | 13,300.56 | 76.73399 |
| X276 | C | 167,587.03 | 13,965.59 | 80.57069 |
| X276 | D | 175,966.38 | 14,663.86 | 84.59922 |
| X276 | E | 184,764.70 | 15,397.06 | 88.82918 |
| X276 | F | 194,002.93 | 16,166.91 | 93.27064 |
| X276 | G | 203,703.08 | 16,975.26 | 97.93417 |
| X277 | A | 153,526.44 | 12,793.87 | 73.81079 |
| X277 | B | 161,202.76 | 13,433.56 | 77.50133 |
| X277 | C | 169,262.90 | 14,105.24 | 81.37639 |
| X277 | D | 177,726.04 | 14,810.50 | 85.44521 |
| X277 | E | 186,612.34 | 15,551.03 | 89.71747 |
| X277 | F | 195,942.96 | 16,328.58 | 94.20335 |
| X277 | G | 205,740.11 | 17,145.01 | 98.91351 |
| X278 | A | 155,061.70 | 12,921.81 | 74.54889 |
| X278 | B | 162,814.79 | 13,567.90 | 78.27634 |
| X278 | C | 170,955.52 | 14,246.29 | 82.19016 |
| X278 | D | 179,503.30 | 14,958.61 | 86.29966 |
| X278 | E | 188,478.47 | 15,706.54 | 90.61465 |
| X278 | F | 197,902.39 | 16,491.87 | 95.14538 |
| X278 | G | 207,797.51 | 17,316.46 | 99.90265 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X279 | A | 156,612.32 | 13,051.03 | 75.29438 |
| X279 | B | 164,442.93 | 13,703.58 | 79.05910 |
| X279 | C | 172,665.08 | 14,388.76 | 83.01206 |
| X279 | D | 181,298.33 | 15,108.19 | 87.16266 |
| X279 | E | 190,363.25 | 15,863.60 | 91.52079 |
| X279 | F | 199,881.41 | 16,656.78 | 96.09683 |
| X279 | G | 209,875.48 | 17,489.62 | 100.90167 |
| X280 | A | 158,178.44 | 13,181.54 | 76.04733 |
| X280 | B | 166,087.36 | 13,840.61 | 79.84969 |
| X280 | C | 174,391.73 | 14,532.64 | 83.84218 |
| X280 | D | 183,111.32 | 15,259.28 | 88.03429 |
| X280 | E | 192,266.88 | 16,022.24 | 92.43600 |
| X280 | F | 201,880.23 | 16,823.35 | 97.05780 |
| X280 | G | 211,974.24 | 17,664.52 | 101.91069 |
| X281 | A | 159,760.23 | 13,313.35 | 76.80780 |
| X281 | B | 167,748.24 | 13,979.02 | 80.64819 |
| X281 | C | 176,135.65 | 14,677.97 | 84.68060 |
| X281 | D | 184,942.43 | 15,411.87 | 88.91463 |
| X281 | E | 194,189.55 | 16,182.46 | 93.36036 |
| X281 | F | 203,899.03 | 16,991.59 | 98.02838 |
| X281 | G | 214,093.98 | 17,841.16 | 102.92980 |
| X282 | A | 161,357.83 | 13,446.49 | 77.57588 |
| X282 | B | 169,425.72 | 14,118.81 | 81.45467 |
| X282 | C | 177,897.00 | 14,824.75 | 85.52741 |
| X282 | D | 186,791.85 | 15,565.99 | 89.80378 |
| X282 | E | 196,131.45 | 16,344.29 | 94.29397 |
| X282 | F | 205,938.02 | 17,161.50 | 99.00866 |
| X282 | G | 216,234.92 | 18,019.58 | 103.95910 |
| X283 | A | 162,971.41 | 13,580.95 | 78.35164 |
| X283 | B | 171,119.98 | 14,260.00 | 82.26922 |
| X283 | C | 179,675.97 | 14,973.00 | 86.38268 |
| X283 | D | 188,659.77 | 15,721.65 | 90.70181 |
| X283 | E | 198,092.76 | 16,507.73 | 95.23690 |
| X283 | F | 207,997.40 | 17,333.12 | 99.99875 |
| X283 | G | 218,397.27 | 18,199.77 | 104.99869 |
| X284 | A | 164,601.12 | 13,716.76 | 79.13515 |
| X284 | B | 172,831.18 | 14,402.60 | 83.09191 |
| X284 | C | 181,472.73 | 15,122.73 | 87.24651 |
| X284 | D | 190,546.37 | 15,878.86 | 91.60883 |
| X284 | E | 200,073.69 | 16,672.81 | 96.18927 |
| X284 | F | 210,077.37 | 17,506.45 | 100.99874 |
| X284 | G | 220,581.24 | 18,381.77 | 106.04867 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| X285 | A | $166,247.13$ | $13,853.93$ | 79.92651 |
| X285 | B | $174,559.49$ | $14,546.62$ | 83.92283 |
| X285 | C | $183,287.46$ | $15,273.95$ | 88.11897 |
| X285 | D | $192,451.83$ | $16,037.65$ | 92.52492 |
| X285 | E | $202,074.43$ | $16,839.54$ | 97.15117 |
| X285 | F | $212,178.15$ | $17,681.51$ | 102.00872 |
| X285 | G | $222,787.06$ | $18,565.59$ | 107.10916 |
| X286 | A | $167,909.60$ | $13,992.47$ | 80.72577 |
| X286 | B | $176,305.08$ | $14,692.09$ | 84.76206 |
| X286 | C | $185,120.34$ | $15,426.69$ | 89.00016 |
| X286 | D | $194,376.35$ | $16,198.03$ | 93.45017 |
| X286 | E | $204,095.17$ | $17,007.93$ | 98.12268 |
| X286 | F | $214,299.93$ | $17,858.33$ | 103.02881 |
| X286 | G | $225,014.93$ | $18,751.24$ | 108.18025 |
|  |  |  |  |  |
| X287 | A | $169,588.70$ | $14,132.39$ | 81.53303 |
| X287 | B | $178,068.13$ | $14,839.01$ | 85.60968 |
| X287 | C | $186,971.54$ | $15,580.96$ | 89.89016 |
| X287 | D | $196,320.12$ | $16,360.01$ | 94.38467 |
| X287 | E | $206,136.12$ | $17,178.01$ | 99.10391 |
| X287 | F | $216,442.93$ | $18,036.91$ | 104.05910 |
| X287 | G | $227,265.08$ | $18,938.76$ | 109.26206 |
| X288 | A | $171,284.59$ | $14,273.72$ | 82.34836 |
| X288 | B | $179,848.81$ | $14,987.40$ | 86.46578 |
| X288 | C | $188,841.26$ | $15,736.77$ | 90.78906 |
| X288 | D | $198,283.32$ | $16,523.61$ | 95.32852 |
| X288 | E | $208,197.48$ | $17,349.79$ | 100.09494 |
| X290 | F | $223,001.37$ | $18,583.45$ | 107.21220 |
| X288 | F | $218,607.36$ | $18,217.28$ | 105.09969 |
| X288 | G | $229,537.73$ | $19,128.14$ | 110.35468 |
| X289 |  | $234,151.43$ | $19,512.62$ | 112.57280 |
| X289 | $172,997.43$ | $14,416.45$ | 83.17184 |  |
| X289 | B | $181,647.30$ | $15,137.27$ | 87.33043 |
| X289 | C | $190,729.67$ | $15,894.14$ | 91.69696 |
| X289 | D | $200,266.15$ | $16,688.85$ | 96.28180 |
| X289 | E | $210,279.46$ | $17,523.29$ | 101.09589 |
| X289 | F | $220,793.43$ | $18,399.45$ | 106.15069 |
| X289 | G | $231,833.10$ | $19,319.42$ | 111.45822 |
| X290 | A | $174,727.41$ | $14,560.62$ | 84.00356 |
| X290 | B | $183,463.78$ | $15,288.65$ | 88.20374 |
| C | $192,636.96$ | $16,053.08$ | 92.61393 |  |
| X290 | $202,268.81$ | $16,855.73$ | 97.24462 |  |
| X2 | $212,382.25$ | $17,698.52$ | 102.10685 |  |
| X2 |  |  |  |  |
| X2 |  |  |  |  |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| X291 | A | 176,474.68 | 14,706.22 | 84.84360 |
| X291 | B | 185,298.41 | 15,441.53 | 89.08578 |
| X291 | C | 194,563.33 | 16,213.61 | 93.54006 |
| X291 | D | 204,291.50 | 17,024.29 | 98.21707 |
| X291 | E | 214,506.08 | 17,875.51 | 103.12792 |
| X291 | F | 225,231.38 | 18,769.28 | 108.28432 |
| X291 | G | 236,492.95 | 19,707.75 | 113.69853 |
| X292 | A | 178,239.43 | 14,853.29 | 85.69203 |
| X292 | B | 187,151.40 | 15,595.95 | 89.97663 |
| X292 | C | 196,508.97 | 16,375.75 | 94.47547 |
| X292 | D | 206,334.42 | 17,194.53 | 99.19924 |
| X292 | E | 216,651.14 | 18,054.26 | 104.15920 |
| X292 | F | 227,483.69 | 18,956.97 | 109.36716 |
| X292 | G | 238,857.88 | 19,904.82 | 114.83552 |
| X293 | A | 180,021.82 | 15,001.82 | 86.54895 |
| X293 | B | 189,022.91 | 15,751.91 | 90.87640 |
| X293 | C | 198,474.06 | 16,539.50 | 95.42022 |
| X293 | D | 208,397.76 | 17,366.48 | 100.19123 |
| X293 | E | 218,817.65 | 18,234.80 | 105.20079 |
| X293 | F | 229,758.53 | 19,146.54 | 110.46083 |
| X293 | G | 241,246.46 | 20,103.87 | 115.98387 |
| X294 | A | 181,822.04 | 15,151.84 | 87.41444 |
| X294 | B | 190,913.14 | 15,909.43 | 91.78516 |
| X294 | C | 200,458.80 | 16,704.90 | 96.37442 |
| X294 | D | 210,481.74 | 17,540.14 | 101.19314 |
| X294 | E | 221,005.82 | 18,417.15 | 106.25280 |
| X294 | F | 232,056.12 | 19,338.01 | 111.56544 |
| X294 | G | 243,658.92 | 20,304.91 | 117.14371 |
| X295 | A | 183,640.26 | 15,303.35 | 88.28859 |
| X295 | B | 192,822.27 | 16,068.52 | 92.70302 |
| X295 | C | 202,463.39 | 16,871.95 | 97.33817 |
| X295 | D | 212,586.55 | 17,715.55 | 102.20507 |
| X295 | E | 223,215.88 | 18,601.32 | 107.31533 |
| X295 | F | 234,376.68 | 19,531.39 | 112.68109 |
| X295 | G | 246,095.51 | 20,507.96 | 118.31515 |
| X296 | A | 185,476.66 | 15,456.39 | 89.17147 |
| X296 | B | 194,750.49 | 16,229.21 | 93.63005 |
| X296 | C | 204,488.02 | 17,040.67 | 98.31155 |
| X296 | D | 214,712.42 | 17,892.70 | 103.22713 |
| X296 | E | 225,448.04 | 18,787.34 | 108.38848 |
| X296 | F | 236,720.44 | 19,726.70 | 113.80791 |
| X296 | G | 248,556.47 | 20,713.04 | 119.49830 |

Last Updated 7/18/23 Effective 7/1/23
Non-Represented Management Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| X297 | A | $187,331.43$ | $15,610.95$ | 90.06319 |
| X297 | B | $196,698.00$ | $16,391.50$ | 94.56635 |
| X297 | C | $206,532.90$ | $17,211.07$ | 99.29466 |
| X297 | D | $216,859.54$ | $18,071.63$ | 104.25940 |
| X297 | E | $227,702.52$ | $18,975.21$ | 109.47237 |
| X297 | F | $239,087.65$ | $19,923.97$ | 114.94598 |
| X297 | G | $251,042.03$ | $20,920.17$ | 120.69328 |
|  |  |  |  |  |
| X298 | A | $189,204.74$ | $15,767.06$ | 90.96382 |
| X298 | B | $198,664.98$ | $16,555.41$ | 95.51201 |
| X298 | C | $208,598.23$ | $17,383.19$ | 100.28761 |
| X298 | D | $219,028.14$ | $18,252.34$ | 105.30199 |
| X298 | E | $229,979.55$ | $19,164.96$ | 110.56709 |
| X298 | F | $241,478.52$ | $20,123.21$ | 116.09544 |
| X298 | G | $253,552.45$ | $21,129.37$ | 121.90022 |
|  |  |  |  |  |
| X299 | A | $191,096.79$ | $15,924.73$ | 91.87346 |
| X299 | B | $200,651.63$ | $16,720.97$ | 96.46713 |
| X299 | C | $210,684.21$ | $17,557.02$ | 101.29049 |
| X299 | D | $221,218.42$ | $18,434.87$ | 106.35501 |
| X299 | E | $232,279.34$ | $19,356.61$ | 111.67276 |
| X299 | F | $243,893.31$ | $20,324.44$ | 117.25640 |
| X299 | G | $256,087.98$ | $21,340.66$ | 123.11922 |
|  |  |  |  |  |
| X300 | A | $193,007.76$ | $16,083.98$ | 92.79219 |
| X300 | B | $202,658.15$ | $16,888.18$ | 97.43180 |
| X300 | C | $212,791.05$ | $17,732.59$ | 102.30339 |
| X300 | D | $223,430.61$ | $18,619.22$ | 107.41856 |
| X300 | E | $234,602.14$ | $19,550.18$ | 112.78949 |
| X300 | F | $246,332.24$ | $20,527.69$ | 118.42896 |
| X300 | G | $258,648.85$ | $21,554.07$ | 124.35041 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | ---: | ---: | ---: | ---: |
| O109 | A | $21,740.66$ | $1,811.72$ | 10.45224 |
| O109 | B | $22,827.69$ | $1,902.31$ | 10.97485 |
| O109 | C | $23,969.08$ | $1,997.42$ | 11.52359 |
| O109 | D | $25,167.53$ | $2,097.29$ | 12.09977 |
| O109 | E | $26,425.91$ | $2,202.16$ | 12.70476 |
| O109 | F | $27,747.20$ | $2,312.27$ | 13.34000 |
| O109 | G | $29,134.56$ | $2,427.88$ | 14.00700 |
|  |  |  |  |  |
| O110 | A | $21,958.07$ | $1,829.84$ | 10.55676 |
| O110 | B | $23,055.97$ | $1,921.33$ | 11.08460 |
| O110 | C | $24,208.77$ | $2,017.40$ | 11.63883 |
| O110 | D | $25,419.21$ | $2,118.27$ | 12.22077 |
| O110 | E | $26,690.17$ | $2,224.18$ | 12.83181 |
| O110 | F | $28,024.67$ | $2,335.39$ | 13.47340 |
| O110 | G | $29,425.91$ | $2,452.16$ | 14.14707 |


| O111 | A | $22,177.65$ | $1,848.14$ | 10.66233 |
| :--- | :--- | :--- | :--- | :--- |
| O111 | B | $23,286.53$ | $1,940.54$ | 11.19545 |
| O111 | C | $24,450.86$ | $2,037.57$ | 11.75522 |
| O111 | D | $25,673.40$ | $2,139.45$ | 12.34298 |
| O111 | E | $26,957.07$ | $2,246.42$ | 12.96013 |
| O111 | F | $28,304.92$ | $2,358.74$ | 13.60814 |
| O111 | G | $29,720.17$ | $2,476.68$ | 14.28854 |


| O112 | A | $22,399.42$ | $1,866.62$ | 10.76895 |
| :--- | :--- | :--- | :--- | :--- |
| O112 | B | $23,519.39$ | $1,959.95$ | 11.30740 |
| O112 | C | $24,695.36$ | $2,057.95$ | 11.87277 |
| O112 | D | $25,930.13$ | $2,160.84$ | 12.46641 |
| O112 | E | $27,226.64$ | $2,268.89$ | 13.08973 |
| O112 | F | $28,587.97$ | $2,382.33$ | 13.74422 |
| O112 | G | $30,017.37$ | $2,501.45$ | 14.43143 |
|  |  |  |  |  |
| O113 | A | $22,623.42$ | $1,885.28$ | 10.87664 |
| O113 | B | $23,754.59$ | $1,979.55$ | 11.42048 |
| O113 | C | $24,942.32$ | $2,078.53$ | 11.99150 |
| O113 | D | $26,189.43$ | $2,182.45$ | 12.59107 |
| O113 | E | $27,498.90$ | $2,291.58$ | 13.22063 |
| O113 | F | $28,873.85$ | $2,406.15$ | 13.88166 |
| O113 | G | $30,317.54$ | $2,526.46$ | 14.57574 |
|  |  |  |  |  |
| O114 | A | $22,849.65$ | $1,904.14$ | 10.98541 |
| O114 | B | $23,992.13$ | $1,999.34$ | 11.53468 |
| O114 | C | $25,191.74$ | $2,099.31$ | 12.11141 |
| O114 | D | $26,451.33$ | $2,204.28$ | 12.71698 |
| O114 | E | $27,773.89$ | $2,314.49$ | 13.35283 |
| O114 | F | $29,162.59$ | $2,430.22$ | 14.02048 |
| O114 | G | $30,620.72$ | $2,551.73$ | 14.72150 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O115 | A | $23,078.15$ | $1,923.18$ | 11.09526 |
| O115 | B | $24,232.06$ | $2,019.34$ | 11.65003 |
| O115 | C | $25,443.66$ | $2,120.30$ | 12.23253 |
| O115 | D | $26,715.84$ | $2,226.32$ | 12.84415 |
| O115 | E | $28,051.63$ | $2,337.64$ | 13.48636 |
| O115 | F | $29,454.21$ | $2,454.52$ | 14.16068 |
| O115 | G | $30,926.93$ | $2,577.24$ | 14.86871 |


| O116 | A | $23,308.93$ | $1,942.41$ | 11.20622 |
| :--- | :--- | :--- | :--- | :--- |
| O116 | B | $24,474.38$ | $2,039.53$ | 11.76653 |
| O116 | C | $25,698.09$ | $2,141.51$ | 12.35485 |
| O116 | D | $26,983.00$ | $2,248.58$ | 12.97260 |
| O116 | E | $28,332.15$ | $2,361.01$ | 13.62123 |
| O116 | F | $29,748.76$ | $2,479.06$ | 14.30229 |
| O116 | G | $31,236.19$ | $2,603.02$ | 15.01740 |
| O117 |  |  |  |  |
| O | $23,542.02$ | $1,961.83$ | 11.31828 |  |
| O117 | B | $24,719.12$ | $2,059.93$ | 11.88419 |
| O117 | D | $25,955.08$ | $2,162.92$ | 12.47840 |
| O117 | E | $28,252.83$ | $2,271.07$ | 13.10232 |
| O117 | F | $30,046.24$ | $2,503.85$ | 14.44531 |


| O117 G | 31,548.56 | $2,629.05$ | 15.16758 |
| :--- | :--- | :--- | :--- |


| O118 | A | $23,777.44$ | $1,981.45$ | 11.43146 |
| :--- | :--- | :--- | :--- | :--- |
| O118 | B | $24,966.31$ | $2,080.53$ | 12.00303 |
| O118 | C | $26,214.63$ | $2,184.55$ | 12.60319 |
| O118 | D | $27,525.36$ | $2,293.78$ | 13.23334 |
| O118 | E | $28,901.63$ | $2,408.47$ | 13.89501 |
| O118 | F | $30,346.71$ | $2,528.89$ | 14.58976 |
| O118 | G | $31,864.04$ | $2,655.34$ | 15.31925 |
|  |  |  |  |  |
| O119 | A | $24,015.21$ | $2,001.27$ | 11.54578 |
| O119 | B | $25,215.97$ | $2,101.33$ | 12.12306 |
| O119 | C | $26,476.77$ | $2,206.40$ | 12.72922 |
| O119 | D | $27,800.61$ | $2,316.72$ | 13.36568 |
| O119 | E | $29,190.64$ | $2,432.55$ | 14.03396 |
| O119 | F | $30,650.17$ | $2,554.18$ | 14.73566 |
| O119 | G | $32,182.68$ | $2,681.89$ | 15.47244 |
|  |  |  |  |  |
| O120 | A | $24,255.37$ | $2,021.28$ | 11.66123 |
| O120 | B | $25,468.13$ | $2,122.34$ | 12.24429 |
| O120 | C | $26,741.54$ | $2,228.46$ | 12.85651 |
| O120 | D | $28,078.62$ | $2,339.88$ | 13.49934 |
| O120 | E | $29,482.55$ | $2,456.88$ | 14.17430 |
| O120 | F | $30,956.68$ | $2,579.72$ | 14.88302 |
| O120 | G | $32,504.51$ | $2,708.71$ | 15.62717 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O121 | A | 24,497.92 | 2,041.49 | 11.77785 |
| 0121 | B | 25,722.81 | 2,143.57 | 12.36674 |
| 0121 | C | 27,008.96 | 2,250.75 | 12.98507 |
| 0121 | D | 28,359.40 | 2,363.28 | 13.63433 |
| 0121 | E | 29,777.37 | 2,481.45 | 14.31605 |
| 0121 | F | 31,266.24 | 2,605.52 | 15.03185 |
| 0121 | G | 32,829.55 | 2,735.80 | 15.78344 |
| 0122 | A | 24,742.90 | 2,061.91 | 11.89562 |
| 0122 | B | 25,980.04 | 2,165.00 | 12.49041 |
| 0122 | C | 27,279.05 | 2,273.25 | 13.11493 |
| 0122 | D | 28,643.00 | 2,386.92 | 13.77067 |
| 0122 | E | 30,075.15 | 2,506.26 | 14.45921 |
| 0122 | F | 31,578.90 | 2,631.58 | 15.18217 |
| 0122 | G | 33,157.85 | 2,763.15 | 15.94127 |
| 0123 | A | 24,990.33 | 2,082.53 | 12.01458 |
| 0123 | B | 26,239.84 | 2,186.65 | 12.61531 |
| 0123 | C | 27,551.84 | 2,295.99 | 13.24607 |
| 0123 | D | 28,929.43 | 2,410.79 | 13.90838 |
| 0123 | E | 30,375.90 | 2,531.32 | 14.60380 |
| 0123 | F | 31,894.69 | 2,657.89 | 15.33399 |
| 0123 | G | 33,489.43 | 2,790.79 | 16.10069 |
| 0124 | A | 25,240.23 | 2,103.35 | 12.13473 |
| 0124 | B | 26,502.24 | 2,208.52 | 12.74146 |
| 0124 | C | 27,827.35 | 2,318.95 | 13.37854 |
| 0124 | D | 29,218.72 | 2,434.89 | 14.04746 |
| 0124 | E | 30,679.66 | 2,556.64 | 14.74984 |
| 0124 | F | 32,213.64 | 2,684.47 | 15.48733 |
| 0124 | G | 33,824.32 | 2,818.69 | 16.26169 |
| 0125 | A | 25,492.63 | 2,124.39 | 12.25607 |
| 0125 | B | 26,767.26 | 2,230.61 | 12.86888 |
| 0125 | C | 28,105.63 | 2,342.14 | 13.51232 |
| 0125 | D | 29,510.91 | 2,459.24 | 14.18794 |
| 0125 | E | 30,986.45 | 2,582.20 | 14.89733 |
| 0125 | F | 32,535.78 | 2,711.31 | 15.64220 |
| O125 | G | 34,162.57 | 2,846.88 | 16.42431 |
| 0126 | A | 25,747.56 | 2,145.63 | 12.37863 |
| 0126 | B | 27,034.94 | 2,252.91 | 12.99757 |
| 0126 | C | 28,386.68 | 2,365.56 | 13.64744 |
| 0126 | D | 29,806.02 | 2,483.83 | 14.32982 |
| 0126 | E | 31,296.32 | 2,608.03 | 15.04631 |
| 0126 | F | 32,861.13 | 2,738.43 | 15.79862 |
| 0126 | G | 34,504.19 | 2,875.35 | 16.58855 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0127 | A | 26,005.03 | 2,167.09 | 12.50242 |
| 0127 | B | 27,305.29 | 2,275.44 | 13.12754 |
| 0127 | C | 28,670.55 | 2,389.21 | 13.78392 |
| 0127 | D | 30,104.08 | 2,508.67 | 14.47311 |
| 0127 | E | 31,609.28 | 2,634.11 | 15.19677 |
| 0127 | F | 33,189.75 | 2,765.81 | 15.95661 |
| 0127 | G | 34,849.23 | 2,904.10 | 16.75444 |
| 0128 | A | 26,265.08 | 2,188.76 | 12.62744 |
| 0128 | B | 27,578.34 | 2,298.19 | 13.25882 |
| 0128 | C | 28,957.26 | 2,413.10 | 13.92176 |
| 0128 | D | 30,405.12 | 2,533.76 | 14.61785 |
| 0128 | E | 31,925.37 | 2,660.45 | 15.34874 |
| 0128 | F | 33,521.64 | 2,793.47 | 16.11617 |
| 0128 | G | 35,197.73 | 2,933.14 | 16.92198 |
| 0129 | A | 26,527.74 | 2,210.64 | 12.75372 |
| 0129 | B | 27,854.12 | 2,321.18 | 13.39141 |
| 0129 | C | 29,246.83 | 2,437.24 | 14.06098 |
| 0129 | D | 30,709.17 | 2,559.10 | 14.76402 |
| 0129 | E | 32,244.63 | 2,687.05 | 15.50223 |
| 0129 | F | 33,856.86 | 2,821.40 | 16.27734 |
| 0129 | G | 35,549.70 | 2,962.48 | 17.09120 |
| 0130 | A | 26,793.01 | 2,232.75 | 12.88126 |
| 0130 | B | 28,132.66 | 2,344.39 | 13.52532 |
| 0130 | C | 29,539.30 | 2,461.61 | 14.20159 |
| 0130 | D | 31,016.26 | 2,584.69 | 14.91166 |
| 0130 | E | 32,567.07 | 2,713.92 | 15.65725 |
| 0130 | F | 34,195.43 | 2,849.62 | 16.44011 |
| 0130 | G | 35,905.20 | 2,992.10 | 17.26212 |
| 0131 | A | 27,060.94 | 2,255.08 | 13.01007 |
| 0131 | B | 28,413.99 | 2,367.83 | 13.66057 |
| 0131 | C | 29,834.69 | 2,486.22 | 14.34360 |
| 0131 | D | 31,326.42 | 2,610.54 | 15.06078 |
| 0131 | E | 32,892.75 | 2,741.06 | 15.81382 |
| 0131 | F | 34,537.38 | 2,878.12 | 16.60451 |
| 0131 | G | 36,264.25 | 3,022.02 | 17.43474 |
| 0132 | A | 27,331.55 | 2,277.63 | 13.14017 |
| 0132 | B | 28,698.13 | 2,391.51 | 13.79718 |
| 0132 | C | 30,133.04 | 2,511.09 | 14.48704 |
| 0132 | D | 31,639.69 | 2,636.64 | 15.21139 |
| 0132 | E | 33,221.67 | 2,768.47 | 15.97196 |
| 0132 | F | 34,882.76 | 2,906.90 | 16.77056 |
| 0132 | G | 36,626.89 | 3,052.24 | 17.60908 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O133 | A | $27,604.87$ | $2,300.41$ | 13.27157 |
| O133 | B | $28,985.11$ | $2,415.43$ | 13.93515 |
| O133 | C | $30,434.37$ | $2,536.20$ | 14.63191 |
| O133 | D | $31,956.09$ | $2,663.01$ | 15.36350 |
| O133 | E | $33,553.89$ | $2,796.16$ | 16.13168 |
| O133 | F | $35,231.58$ | $2,935.97$ | 16.93826 |
| O133 | G | $36,993.16$ | $3,082.76$ | 17.78517 |
|  |  |  |  |  |
| O134 | A | $27,880.92$ | $2,323.41$ | 13.40429 |
| O134 | B | $29,274.96$ | $2,439.58$ | 14.07450 |
| O134 | C | $30,738.71$ | $2,561.56$ | 14.77823 |
| O134 | D | $32,275.65$ | $2,689.64$ | 15.51714 |
| O134 | E | $33,889.43$ | $2,824.12$ | 16.29299 |
| O134 | F | $35,583.90$ | $2,965.32$ | 17.10764 |
| O134 | G | $37,363.10$ | $3,113.59$ | 17.96303 |
|  |  |  |  |  |
| O135 | A | $28,159.73$ | $2,346.64$ | 13.53833 |
| O135 | B | $29,567.71$ | $2,463.98$ | 14.21525 |
| O135 | C | $31,046.10$ | $2,587.17$ | 14.92601 |
| O135 | D | $32,598.40$ | $2,716.53$ | 15.67231 |
| O135 | E | $34,228.32$ | $2,852.36$ | 16.45592 |
| O135 | F | $35,939.74$ | $2,994.98$ | 17.27872 |
| O135 | G | $37,736.73$ | $3,144.73$ | 18.14266 |
| O136 | A | $28,441.32$ | $2,370.11$ | 13.67371 |
| O136 | B | $29,863.39$ | $2,488.62$ | 14.35740 |
| O136 | C | $31,356.56$ | $2,613.05$ | 15.07527 |
| O136 | D | $32,924.39$ | $2,743.70$ | 15.82903 |
| O136 | E | $34,570.61$ | $2,880.88$ | 16.62048 |
| O136 | F | $36,299.14$ | $3,024.93$ | 17.45151 |
| O136 | G | $38,114.09$ | $3,176.17$ | 18.32408 |
| O137 | A | $28,725.74$ | $2,393.81$ | 13.81045 |
| O137 | B | $30,162.02$ | $2,513.50$ | 14.50097 |
| O137 | C | $31,670.12$ | $2,639.18$ | 15.22602 |
| O137 | D | $33,253.63$ | $2,771.14$ | 15.98732 |
| O137 | E | $34,916.31$ | $2,909.69$ | 16.78669 |
| O137 | F | $36,662.13$ | $3,055.18$ | 17.62602 |
| O137 | G | $38,495.23$ | $3,207.94$ | 18.50732 |
|  |  | $38,880.19$ | $3,240.02$ | 18.69240 |
| O138 | A | $29,012.99$ | $2,417.75$ | 13.94855 |
| O138 | B | $30,463.64$ | $2,538.64$ | 14.64598 |
| O138 | C | $31,986.83$ | $2,665.57$ | 15.37828 |
| O | $33,586.17$ | $2,798.85$ | 16.14720 |  |
| O138 | $35,265.48$ | $2,938.79$ | 16.95456 |  |
| O | $37,028.75$ | $3,085.73$ | 17.80228 |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |
| O |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O139 | A | 29,303.12 | 2,441.93 | 14.08804 |
| 0139 | B | 30,768.28 | 2,564.02 | 14.79244 |
| 0139 | C | 32,306.69 | 2,692.22 | 15.53206 |
| 0139 | D | 33,922.03 | 2,826.84 | 16.30867 |
| 0139 | E | 35,618.13 | 2,968.18 | 17.12410 |
| 0139 | F | 37,399.04 | 3,116.59 | 17.98031 |
| 0139 | G | 39,268.99 | 3,272.42 | 18.87932 |
| 0140 | A | 29,596.16 | 2,466.35 | 14.22892 |
| 0140 | B | 31,075.96 | 2,589.66 | 14.94037 |
| 0140 | C | 32,629.76 | 2,719.15 | 15.68739 |
| 0140 | D | 34,261.25 | 2,855.10 | 16.47175 |
| 0140 | E | 35,974.31 | 2,997.86 | 17.29534 |
| 0140 | F | 37,773.03 | 3,147.75 | 18.16011 |
| 0140 | G | 39,661.68 | 3,305.14 | 19.06811 |
| 0141 | A | 29,892.12 | 2,491.01 | 14.37121 |
| 0141 | B | 31,386.72 | 2,615.56 | 15.08977 |
| 0141 | C | 32,956.06 | 2,746.34 | 15.84426 |
| 0141 | D | 34,603.86 | 2,883.66 | 16.63647 |
| 0141 | E | 36,334.05 | 3,027.84 | 17.46830 |
| 0141 | F | 38,150.76 | 3,179.23 | 18.34171 |
| 0141 | G | 40,058.30 | 3,338.19 | 19.25880 |
| 0142 | A | 30,191.04 | 2,515.92 | 14.51492 |
| 0142 | B | 31,700.59 | 2,641.72 | 15.24067 |
| 0142 | C | 33,285.62 | 2,773.80 | 16.00270 |
| 0142 | D | 34,949.90 | 2,912.49 | 16.80284 |
| 0142 | E | 36,697.40 | 3,058.12 | 17.64298 |
| 0142 | F | 38,532.26 | 3,211.02 | 18.52513 |
| 0142 | G | 40,458.88 | 3,371.57 | 19.45138 |
| 0143 | A | 30,492.95 | 2,541.08 | 14.66007 |
| 0143 | B | 32,017.60 | 2,668.13 | 15.39307 |
| 0143 | C | 33,618.48 | 2,801.54 | 16.16273 |
| 0143 | D | 35,299.40 | 2,941.62 | 16.97087 |
| 0143 | E | 37,064.37 | 3,088.70 | 17.81941 |
| 0143 | F | 38,917.59 | 3,243.13 | 18.71038 |
| 0143 | G | 40,863.47 | 3,405.29 | 19.64590 |
| 0144 | A | 30,797.88 | 2,566.49 | 14.80667 |
| 0144 | B | 32,337.77 | 2,694.81 | 15.54701 |
| 0144 | C | 33,954.66 | 2,829.55 | 16.32436 |
| 0144 | D | 35,652.39 | 2,971.03 | 17.14057 |
| 0144 | E | 37,435.01 | 3,119.58 | 17.99760 |
| 0144 | F | 39,306.76 | 3,275.56 | 18.89748 |
| 0144 | G | 41,272.10 | 3,439.34 | 19.84236 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0145 | A | 31,105.86 | 2,592.15 | 14.95474 |
| 0145 | B | 32,661.15 | 2,721.76 | 15.70248 |
| 0145 | C | 34,294.21 | 2,857.85 | 16.48760 |
| 0145 | D | 36,008.92 | 3,000.74 | 17.31198 |
| 0145 | E | 37,809.36 | 3,150.78 | 18.17758 |
| 0145 | F | 39,699.83 | 3,308.32 | 19.08646 |
| 0145 | G | 41,684.82 | 3,473.74 | 20.04078 |
| 0146 | A | 31,416.92 | 2,618.08 | 15.10429 |
| 0146 | B | 32,987.76 | 2,748.98 | 15.85950 |
| 0146 | C | 34,637.15 | 2,886.43 | 16.65248 |
| 0146 | D | 36,369.01 | 3,030.75 | 17.48510 |
| 0146 | E | 38,187.46 | 3,182.29 | 18.35935 |
| 0146 | F | 40,096.83 | 3,341.40 | 19.27732 |
| 0146 | G | 42,101.67 | 3,508.47 | 20.24119 |
| 0147 | A | 31,731.08 | 2,644.26 | 15.25533 |
| 0147 | B | 33,317.64 | 2,776.47 | 16.01810 |
| 0147 | C | 34,983.52 | 2,915.29 | 16.81900 |
| 0147 | D | 36,732.70 | 3,061.06 | 17.65995 |
| 0147 | E | 38,569.33 | 3,214.11 | 18.54295 |
| 0147 | F | 40,497.80 | 3,374.82 | 19.47010 |
| 0147 | G | 42,522.69 | 3,543.56 | 20.44360 |
| 0148 | A | 32,048.40 | 2,670.70 | 15.40788 |
| 0148 | B | 33,650.81 | 2,804.23 | 16.17828 |
| 0148 | C | 35,333.36 | 2,944.45 | 16.98719 |
| 0148 | D | 37,100.02 | 3,091.67 | 17.83655 |
| 0148 | E | 38,955.02 | 3,246.25 | 18.72838 |
| 0148 | F | 40,902.78 | 3,408.56 | 19.66480 |
| 0148 | G | 42,947.91 | 3,578.99 | 20.64804 |
| 0149 | A | 32,368.88 | 2,697.41 | 15.56196 |
| O149 | B | 33,987.32 | 2,832.28 | 16.34006 |
| 0149 | C | 35,686.69 | 2,973.89 | 17.15706 |
| 0149 | D | 37,471.02 | 3,122.59 | 18.01492 |
| 0149 | E | 39,344.57 | 3,278.71 | 18.91566 |
| 0149 | F | 41,311.80 | 3,442.65 | 19.86144 |
| 0149 | G | 43,377.39 | 3,614.78 | 20.85452 |
| 0150 | A | 32,692.57 | 2,724.38 | 15.71758 |
| 0150 | B | 34,327.20 | 2,860.60 | 16.50346 |
| 0150 | C | 36,043.56 | 3,003.63 | 17.32863 |
| 0150 | D | 37,845.73 | 3,153.81 | 18.19506 |
| 0150 | E | 39,738.02 | 3,311.50 | 19.10482 |
| 0150 | F | 41,724.92 | 3,477.08 | 20.06006 |
| 0150 | G | 43,811.17 | 3,650.93 | 21.06306 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0151 | A | 33,019.49 | 2,751.62 | 15.87476 |
| 0151 | B | 34,670.47 | 2,889.21 | 16.66849 |
| 0151 | C | 36,403.99 | 3,033.67 | 17.50192 |
| 0151 | D | 38,224.19 | 3,185.35 | 18.37701 |
| 0151 | E | 40,135.40 | 3,344.62 | 19.29587 |
| 0151 | F | 42,142.17 | 3,511.85 | 20.26066 |
| 0151 | G | 44,249.28 | 3,687.44 | 21.27369 |
| 0152 | A | 33,349.69 | 2,779.14 | 16.03350 |
| 0152 | B | 35,017.17 | 2,918.10 | 16.83518 |
| 0152 | C | 36,768.03 | 3,064.00 | 17.67694 |
| 0152 | D | 38,606.43 | 3,217.20 | 18.56079 |
| 0152 | E | 40,536.75 | 3,378.06 | 19.48882 |
| 0152 | F | 42,563.59 | 3,546.97 | 20.46327 |
| 0152 | G | 44,691.77 | 3,724.31 | 21.48643 |
| 0153 | A | 33,683.19 | 2,806.93 | 16.19384 |
| 0153 | B | 35,367.34 | 2,947.28 | 17.00353 |
| 0153 | C | 37,135.71 | 3,094.64 | 17.85371 |
| 0153 | D | 38,992.50 | 3,249.37 | 18.74639 |
| 0153 | E | 40,942.12 | 3,411.84 | 19.68371 |
| 0153 | F | 42,989.23 | 3,582.44 | 20.66790 |
| 0153 | G | 45,138.69 | 3,761.56 | 21.70129 |
| 0154 | A | 34,020.02 | 2,835.00 | 16.35578 |
| 0154 | B | 35,721.02 | 2,976.75 | 17.17357 |
| 0154 | C | 37,507.07 | 3,125.59 | 18.03224 |
| 0154 | D | 39,382.42 | 3,281.87 | 18.93386 |
| 0154 | E | 41,351.54 | 3,445.96 | 19.88055 |
| 0154 | F | 43,419.12 | 3,618.26 | 20.87458 |
| 0154 | G | 45,590.08 | 3,799.17 | 21.91831 |
| 0155 | A | 34,360.22 | 2,863.35 | 16.51934 |
| 0155 | B | 36,078.23 | 3,006.52 | 17.34530 |
| 0155 | C | 37,882.14 | 3,156.84 | 18.21257 |
| 0155 | D | 39,776.25 | 3,314.69 | 19.12320 |
| 0155 | E | 41,765.06 | 3,480.42 | 20.07936 |
| 0155 | F | 43,853.31 | 3,654.44 | 21.08332 |
| 0155 | G | 46,045.98 | 3,837.16 | 22.13749 |
| 0156 | A | 34,703.82 | 2,891.98 | 16.68453 |
| 0156 | B | 36,439.01 | 3,036.58 | 17.51876 |
| 0156 | C | 38,260.96 | 3,188.41 | 18.39469 |
| 0156 | D | 40,174.01 | 3,347.83 | 19.31443 |
| 0156 | E | 42,182.71 | 3,515.23 | 20.28015 |
| 0156 | F | 44,291.84 | 3,690.99 | 21.29416 |
| 0156 | G | 46,506.44 | 3,875.54 | 22.35886 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0157 | A | 35,050.86 | 2,920.90 | 16.85137 |
| 0157 | B | 36,803.40 | 3,066.95 | 17.69394 |
| 0157 | C | 38,643.57 | 3,220.30 | 18.57864 |
| 0157 | D | 40,575.75 | 3,381.31 | 19.50757 |
| 0157 | E | 42,604.54 | 3,550.38 | 20.48295 |
| 0157 | F | 44,734.76 | 3,727.90 | 21.50710 |
| 0157 | G | 46,971.50 | 3,914.29 | 22.58245 |
| 0158 | A | 35,401.37 | 2,950.11 | 17.01989 |
| 0158 | B | 37,171.43 | 3,097.62 | 17.87088 |
| 0158 | C | 39,030.01 | 3,252.50 | 18.76443 |
| 0158 | D | 40,981.51 | 3,415.13 | 19.70265 |
| 0158 | E | 43,030.58 | 3,585.88 | 20.68778 |
| 0158 | F | 45,182.11 | 3,765.18 | 21.72217 |
| 0158 | G | 47,441.22 | 3,953.43 | 22.80828 |
| 0159 | A | 35,755.38 | 2,979.61 | 17.19009 |
| 0159 | B | 37,543.15 | 3,128.60 | 18.04959 |
| 0159 | C | 39,420.31 | 3,285.03 | 18.95207 |
| 0159 | D | 41,391.32 | 3,449.28 | 19.89967 |
| 0159 | E | 43,460.89 | 3,621.74 | 20.89466 |
| 0159 | F | 45,633.93 | 3,802.83 | 21.93939 |
| 0159 | G | 47,915.63 | 3,992.97 | 23.03636 |
| 0160 | A | 36,112.93 | 3,009.41 | 17.36199 |
| 0160 | B | 37,918.58 | 3,159.88 | 18.23009 |
| 0160 | C | 39,814.51 | 3,317.88 | 19.14159 |
| 0160 | D | 41,805.23 | 3,483.77 | 20.09867 |
| 0160 | E | 43,895.50 | 3,657.96 | 21.10360 |
| 0160 | F | 46,090.27 | 3,840.86 | 22.15878 |
| 0160 | G | 48,394.79 | 4,032.90 | 23.26672 |
| 0161 | A | 36,474.06 | 3,039.51 | 17.53561 |
| 0161 | B | 38,297.77 | 3,191.48 | 18.41239 |
| 0161 | C | 40,212.65 | 3,351.05 | 19.33301 |
| 0161 | D | 42,223.29 | 3,518.61 | 20.29966 |
| 0161 | E | 44,334.45 | 3,694.54 | 21.31464 |
| 0161 | F | 46,551.17 | 3,879.26 | 22.38037 |
| 0161 | G | 48,878.73 | 4,073.23 | 23.49939 |
| 0162 | A | 36,838.80 | 3,069.90 | 17.71096 |
| 0162 | B | 38,680.74 | 3,223.40 | 18.59651 |
| 0162 | C | 40,614.78 | 3,384.57 | 19.52634 |
| 0162 | D | 42,645.52 | 3,553.79 | 20.50265 |
| 0162 | E | 44,777.80 | 3,731.48 | 21.52779 |
| 0162 | F | 47,016.69 | 3,918.06 | 22.60418 |
| 0162 | G | 49,367.52 | 4,113.96 | 23.73438 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0163 | A | 37,207.19 | 3,100.60 | 17.88807 |
| 0163 | B | 39,067.55 | 3,255.63 | 18.78248 |
| 0163 | C | 41,020.93 | 3,418.41 | 19.72160 |
| 0163 | D | 43,071.98 | 3,589.33 | 20.70768 |
| 0163 | E | 45,225.57 | 3,768.80 | 21.74306 |
| 0163 | F | 47,486.85 | 3,957.24 | 22.83022 |
| 0163 | G | 49,861.20 | 4,155.10 | 23.97173 |
| 0164 | A | 37,579.26 | 3,131.61 | 18.06695 |
| 0164 | B | 39,458.23 | 3,288.19 | 18.97030 |
| 0164 | C | 41,431.14 | 3,452.59 | 19.91882 |
| 0164 | D | 43,502.70 | 3,625.22 | 20.91476 |
| 0164 | E | 45,677.83 | 3,806.49 | 21.96050 |
| 0164 | F | 47,961.72 | 3,996.81 | 23.05852 |
| 0164 | G | 50,359.81 | 4,196.65 | 24.21145 |
| 0165 | A | 37,955.06 | 3,162.92 | 18.24762 |
| 0165 | B | 39,852.81 | 3,321.07 | 19.16000 |
| 0165 | C | 41,845.45 | 3,487.12 | 20.11800 |
| 0165 | D | 43,937.72 | 3,661.48 | 21.12390 |
| 0165 | E | 46,134.61 | 3,844.55 | 22.18010 |
| O165 | F | 48,441.34 | 4,036.78 | 23.28911 |
| 0165 | G | 50,863.41 | 4,238.62 | 24.45356 |
| 0166 | A | 38,334.61 | 3,194.55 | 18.43010 |
| 0166 | B | 40,251.34 | 3,354.28 | 19.35160 |
| 0166 | C | 42,263.90 | 3,521.99 | 20.31918 |
| 0166 | D | 44,377.10 | 3,698.09 | 21.33514 |
| 0166 | E | 46,595.95 | 3,883.00 | 22.40190 |
| 0166 | F | 48,925.75 | 4,077.15 | 23.52200 |
| 0166 | G | 51,372.04 | 4,281.00 | 24.69810 |
| 0167 | A | 38,717.95 | 3,226.50 | 18.61440 |
| 0167 | B | 40,653.85 | 3,387.82 | 19.54512 |
| 0167 | C | 42,686.54 | 3,557.21 | 20.52238 |
| 0167 | D | 44,820.87 | 3,735.07 | 21.54850 |
| 0167 | E | 47,061.91 | 3,921.83 | 22.62592 |
| 0167 | F | 49,415.01 | 4,117.92 | 23.75722 |
| 0167 | G | 51,885.76 | 4,323.81 | 24.94508 |
| 0168 | A | 39,105.13 | 3,258.76 | 18.80054 |
| 0168 | B | 41,060.39 | 3,421.70 | 19.74057 |
| 0168 | C | 43,113.41 | 3,592.78 | 20.72760 |
| 0168 | D | 45,269.08 | 3,772.42 | 21.76398 |
| 0168 | E | 47,532.53 | 3,961.04 | 22.85218 |
| 0168 | F | 49,909.16 | 4,159.10 | 23.99479 |
| 0168 | G | 52,404.62 | 4,367.05 | 25.19453 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O169 | A | 39,496.18 | 3,291.35 | 18.98855 |
| 0169 | B | 41,470.99 | 3,455.92 | 19.93798 |
| 0169 | C | 43,544.54 | 3,628.71 | 20.93488 |
| 0169 | D | 45,721.77 | 3,810.15 | 21.98162 |
| 0169 | E | 48,007.86 | 4,000.65 | 23.08070 |
| 0169 | F | 50,408.25 | 4,200.69 | 24.23474 |
| 0169 | G | 52,928.66 | 4,410.72 | 25.44647 |
| O170 | A | 39,891.15 | 3,324.26 | 19.17844 |
| 0170 | B | 41,885.70 | 3,490.48 | 20.13736 |
| 0170 | C | 43,979.99 | 3,665.00 | 21.14423 |
| 0170 | D | 46,178.99 | 3,848.25 | 22.20144 |
| 0170 | E | 48,487.94 | 4,040.66 | 23.31151 |
| 0170 | F | 50,912.33 | 4,242.69 | 24.47708 |
| 0170 | G | 53,457.95 | 4,454.83 | 25.70094 |
| 0171 | A | 40,290.06 | 3,357.50 | 19.37022 |
| 0171 | B | 42,304.56 | 3,525.38 | 20.33873 |
| 0171 | C | 44,419.79 | 3,701.65 | 21.35567 |
| 0171 | D | 46,640.78 | 3,886.73 | 22.42345 |
| 0171 | E | 48,972.82 | 4,081.07 | 23.54462 |
| 0171 | F | 51,421.46 | 4,285.12 | 24.72185 |
| 0171 | G | 53,992.53 | 4,499.38 | 25.95795 |
| 0172 | A | 40,692.96 | 3,391.08 | 19.56392 |
| 0172 | B | 42,727.61 | 3,560.63 | 20.54212 |
| 0172 | C | 44,863.99 | 3,738.67 | 21.56922 |
| 0172 | D | 47,107.19 | 3,925.60 | 22.64769 |
| 0172 | E | 49,462.54 | 4,121.88 | 23.78007 |
| 0172 | F | 51,935.67 | 4,327.97 | 24.96907 |
| 0172 | G | 54,532.46 | 4,544.37 | 26.21753 |
| 0173 | A | 41,099.89 | 3,424.99 | 19.75956 |
| 0173 | B | 43,154.88 | 3,596.24 | 20.74754 |
| 0173 | C | 45,312.63 | 3,776.05 | 21.78492 |
| 0173 | D | 47,578.26 | 3,964.85 | 22.87416 |
| 0173 | E | 49,957.17 | 4,163.10 | 24.01787 |
| 0173 | F | 52,455.03 | 4,371.25 | 25.21876 |
| 0173 | G | 55,077.78 | 4,589.81 | 26.47970 |
| 0174 | A | 41,510.89 | 3,459.24 | 19.95716 |
| 0174 | B | 43,586.43 | 3,632.20 | 20.95501 |
| 0174 | C | 45,765.75 | 3,813.81 | 22.00277 |
| 0174 | D | 48,054.04 | 4,004.50 | 23.10290 |
| 0174 | E | 50,456.74 | 4,204.73 | 24.25805 |
| 0174 | F | 52,979.58 | 4,414.96 | 25.47095 |
| 0174 | G | 55,628.56 | 4,635.71 | 26.74450 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O175 | A | $41,925.99$ | $3,493.83$ | 20.15673 |
| O175 | B | $44,022.29$ | $3,668.52$ | 21.16456 |
| O175 | C | $46,223.41$ | $3,851.95$ | 22.22279 |
| O175 | D | $48,534.58$ | $4,044.55$ | 23.33393 |
| O175 | E | $50,961.31$ | $4,246.78$ | 24.50063 |
| O175 | F | $53,509.37$ | $4,459.11$ | 25.72566 |
| O175 | G | $56,184.84$ | $4,682.07$ | 27.01194 |


| O176 | A | $42,345.25$ | $3,528.77$ | 20.35830 |
| :--- | :--- | :--- | :--- | :--- |
| O176 | B | $44,462.52$ | $3,705.21$ | 21.37621 |
| O176 | C | $46,685.64$ | $3,890.47$ | 22.44502 |
| O176 | D | $49,019.93$ | $4,084.99$ | 23.56727 |
| O176 | E | $51,470.92$ | $4,289.24$ | 24.74564 |
| O176 | F | $54,044.47$ | $4,503.71$ | 25.98292 |
| O176 | G | $56,746.69$ | $4,728.89$ | 27.28206 |


| O177 | A | $42,768.71$ | $3,564.06$ | 20.56188 |
| :--- | :--- | :--- | :--- | :--- |
| O177 | B | $44,907.14$ | $3,742.26$ | 21.58997 |
| O177 | C | $47,152.50$ | $3,929.37$ | 22.66947 |
| O177 | D | $49,510.12$ | $4,125.84$ | 23.80294 |
| O177 | E | $51,985.63$ | $4,332.14$ | 24.99309 |
| O177 | F | $54,584.91$ | $4,548.74$ | 26.24275 |
| O177 | G | $57,314.16$ | $4,776.18$ | 27.55488 |
| O178 | A | $43,196.39$ | $3,599.70$ | 20.76750 |
| O178 | B | $45,356.21$ | $3,779.68$ | 21.80587 |
| O178 | C | $47,624.02$ | $3,968.67$ | 22.89617 |
| O178 | D | $50,005.23$ | $4,167.10$ | 24.04097 |
| O178 | E | $52,505.49$ | $4,375.46$ | 25.24302 |
| O178 | F | $55,130.76$ | $4,594.23$ | 26.50517 |
| O178 | G | $57,887.30$ | $4,823.94$ | 27.83043 |
| O179 | A | $43,628.36$ | $3,635.70$ | 20.97517 |
| O179 | B | $45,809.78$ | $3,817.48$ | 22.02393 |
| O179 | C | $48,100.27$ | $4,008.36$ | 23.12513 |
| O179 | D | $50,505.28$ | $4,208.77$ | 24.28138 |
| O179 | E | $53,030.54$ | $4,419.21$ | 25.49545 |
| O179 | F | $55,682.07$ | $4,640.17$ | 26.77023 |
| O179 | G | $58,466.17$ | $4,872.18$ | 28.10874 |
|  |  |  |  |  |
| O180 | A | $44,064.64$ | $3,672.05$ | 21.18492 |
| O180 | B | $46,267.87$ | $3,855.66$ | 22.24417 |
| O180 | C | $48,581.27$ | $4,048.44$ | 23.35638 |
| O180 | D | $51,010.33$ | $4,250.86$ | 24.52420 |
| O180 | E | $53,560.85$ | $4,463.40$ | 25.75041 |
| O180 | F | $56,238.89$ | $4,686.57$ | 27.03793 |
| O180 | G | $59,050.83$ | $4,920.90$ | 28.38982 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| 0181 | A | 44,505.29 | 3,708.77 | 21.39677 |
| 0181 | B | 46,730.55 | 3,894.21 | 22.46661 |
| 0181 | C | 49,067.08 | 4,088.92 | 23.58994 |
| 0181 | D | 51,520.43 | 4,293.37 | 24.76944 |
| 0181 | E | 54,096.46 | 4,508.04 | 26.00791 |
| 0181 | F | 56,801.28 | 4,733.44 | 27.30831 |
| 0181 | G | 59,641.34 | 4,970.11 | 28.67372 |
| 0182 | A | 44,950.34 | 3,745.86 | 21.61074 |
| 0182 | B | 47,197.86 | 3,933.15 | 22.69128 |
| 0182 | C | 49,557.75 | 4,129.81 | 23.82584 |
| 0182 | D | 52,035.64 | 4,336.30 | 25.01713 |
| 0182 | E | 54,637.42 | 4,553.12 | 26.26799 |
| 0182 | F | 57,369.29 | 4,780.77 | 27.58139 |
| 0182 | G | 60,237.76 | 5,019.81 | 28.96046 |
| 0183 | A | 45,399.84 | 3,783.32 | 21.82685 |
| 0183 | B | 47,669.84 | 3,972.49 | 22.91819 |
| 0183 | C | 50,053.33 | 4,171.11 | 24.06410 |
| 0183 | D | 52,556.00 | 4,379.67 | 25.26731 |
| 0183 | E | 55,183.80 | 4,598.65 | 26.53067 |
| 0183 | F | 57,942.98 | 4,828.58 | 27.85720 |
| 0183 | G | 60,840.13 | 5,070.01 | 29.25006 |
| 0184 | A | 45,853.84 | 3,821.15 | 22.04512 |
| 0184 | B | 48,146.54 | 4,012.21 | 23.14737 |
| 0184 | C | 50,553.86 | 4,212.82 | 24.30474 |
| 0184 | D | 53,081.56 | 4,423.46 | 25.51998 |
| 0184 | E | 55,735.63 | 4,644.64 | 26.79598 |
| 0184 | F | 58,522.41 | 4,876.87 | 28.13578 |
| 0184 | G | 61,448.54 | 5,120.71 | 29.54257 |
| 0185 | A | 46,312.38 | 3,859.37 | 22.26557 |
| 0185 | B | 48,628.00 | 4,052.33 | 23.37885 |
| 0185 | C | 51,059.40 | 4,254.95 | 24.54779 |
| 0185 | D | 53,612.37 | 4,467.70 | 25.77518 |
| 0185 | E | 56,292.99 | 4,691.08 | 27.06394 |
| 0185 | F | 59,107.64 | 4,925.64 | 28.41713 |
| 0185 | G | 62,063.02 | 5,171.92 | 29.83799 |
| 0186 | A | 46,775.51 | 3,897.96 | 22.48822 |
| 0186 | B | 49,114.28 | 4,092.86 | 23.61263 |
| 0186 | C | 51,569.99 | 4,297.50 | 24.79327 |
| 0186 | D | 54,148.49 | 4,512.37 | 26.03293 |
| 0186 | E | 56,855.92 | 4,737.99 | 27.33458 |
| 0186 | F | 59,698.72 | 4,974.89 | 28.70131 |
| 0186 | G | 62,683.65 | 5,223.64 | 30.13637 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O187 | A | 47,243.26 | 3,936.94 | 22.71311 |
| 0187 | B | 49,605.42 | 4,133.79 | 23.84876 |
| 0187 | C | 52,085.69 | 4,340.47 | 25.04120 |
| 0187 | D | 54,689.98 | 4,557.50 | 26.29326 |
| 0187 | E | 57,424.48 | 4,785.37 | 27.60792 |
| 0187 | F | 60,295.70 | 5,024.64 | 28.98832 |
| 0187 | G | 63,310.49 | 5,275.87 | 30.43773 |
| 0188 | A | 47,715.69 | 3,976.31 | 22.94024 |
| 0188 | B | 50,101.48 | 4,175.12 | 24.08725 |
| 0188 | C | 52,606.55 | 4,383.88 | 25.29161 |
| 0188 | D | 55,236.88 | 4,603.07 | 26.55619 |
| 0188 | E | 57,998.72 | 4,833.23 | 27.88400 |
| 0188 | F | 60,898.66 | 5,074.89 | 29.27820 |
| 0188 | G | 63,943.59 | 5,328.63 | 30.74211 |
| 0189 | A | 48,192.85 | 4,016.07 | 23.16964 |
| 0189 | B | 50,602.49 | 4,216.87 | 24.32812 |
| 0189 | C | 53,132.62 | 4,427.72 | 25.54453 |
| 0189 | D | 55,789.25 | 4,649.10 | 26.82175 |
| 0189 | E | 58,578.71 | 4,881.56 | 28.16284 |
| 0189 | F | 61,507.65 | 5,125.64 | 29.57098 |
| 0189 | G | 64,583.03 | 5,381.92 | 31.04953 |
| 0190 | A | 48,674.78 | 4,056.23 | 23.40134 |
| 0190 | B | 51,108.52 | 4,259.04 | 24.57140 |
| 0190 | C | 53,663.94 | 4,472.00 | 25.79997 |
| 0190 | D | 56,347.14 | 4,695.59 | 27.08997 |
| 0190 | E | 59,164.50 | 4,930.37 | 28.44447 |
| 0190 | F | 62,122.72 | 5,176.89 | 29.86669 |
| 0190 | G | 65,228.86 | 5,435.74 | 31.36003 |
| 0191 | A | 49,161.53 | 4,096.79 | 23.63535 |
| 0191 | B | 51,619.60 | 4,301.63 | 24.81712 |
| 0191 | C | 54,200.58 | 4,516.72 | 26.05797 |
| 0191 | D | 56,910.61 | 4,742.55 | 27.36087 |
| 0191 | E | 59,756.14 | 4,979.68 | 28.72891 |
| 0191 | F | 62,743.95 | 5,228.66 | 30.16536 |
| O191 | G | 65,881.15 | 5,490.10 | 31.67363 |
| 0192 | A | 49,653.14 | 4,137.76 | 23.87170 |
| 0192 | B | 52,135.80 | 4,344.65 | 25.06529 |
| 0192 | C | 54,742.59 | 4,561.88 | 26.31855 |
| 0192 | D | 57,479.72 | 4,789.98 | 27.63448 |
| 0192 | E | 60,353.70 | 5,029.48 | 29.01620 |
| 0192 | F | 63,371.39 | 5,280.95 | 30.46701 |
| 0192 | G | 66,539.96 | 5,545.00 | 31.99036 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | ---: | ---: | ---: | ---: |
| O193 | A | $50,149.67$ | $4,179.14$ | 24.11042 |
| O193 | B | $52,657.16$ | $4,388.10$ | 25.31594 |
| O193 | C | $55,290.01$ | $4,607.50$ | 26.58174 |
| O193 | D | $58,054.52$ | $4,837.88$ | 27.91082 |
| O193 | E | $60,957.24$ | $5,079.77$ | 29.30637 |
| O193 | F | $64,005.10$ | $5,333.76$ | 30.77168 |
| O193 | G | $67,205.36$ | $5,600.45$ | 32.31027 |
|  |  |  |  |  |
| O194 | A | $50,651.17$ | $4,220.93$ | 24.35152 |
| O194 | B | $53,183.73$ | $4,431.98$ | 25.56910 |
| O194 | C | $55,842.91$ | $4,653.58$ | 26.84756 |
| O194 | D | $58,635.06$ | $4,886.25$ | 28.18993 |
| O194 | E | $61,566.81$ | $5,130.57$ | 29.59943 |
| O194 | F | $64,645.15$ | $5,387.10$ | 31.07940 |
| O194 | G | $67,877.41$ | $5,656.45$ | 32.63337 |


| O195 | A | $51,157.68$ | $4,263.14$ | 24.59504 |
| :--- | :--- | :--- | :--- | :--- |
| O195 | B | $53,715.57$ | $4,476.30$ | 25.82479 |
| O195 | C | $56,401.34$ | $4,700.11$ | 27.11603 |
| O195 | D | $59,221.41$ | $4,935.12$ | 28.47183 |
| O195 | E | $62,182.48$ | $5,181.87$ | 29.89542 |
| O195 | F | $65,291.61$ | $5,440.97$ | 31.39020 |
| O195 | G | $68,556.19$ | $5,713.02$ | 32.95970 |


| O196 | A | $51,669.26$ | $4,305.77$ | 24.84099 |
| :--- | :--- | :--- | :--- | :--- |
| O196 | B | $54,252.72$ | $4,521.06$ | 26.08304 |
| O196 | C | $56,965.36$ | $4,747.11$ | 27.38719 |
| O196 | D | $59,813.63$ | $4,984.47$ | 28.75655 |
| O196 | E | $62,804.31$ | $5,233.69$ | 30.19438 |
| O196 | F | $65,944.52$ | $5,495.38$ | 31.70410 |
| O196 | G | $69,241.75$ | $5,770.15$ | 33.28930 |
|  |  |  |  |  |
| O197 | A | $52,185.95$ | $4,348.83$ | 25.08940 |
| O197 | B | $54,795.25$ | $4,566.27$ | 26.34387 |
| O197 | C | $57,535.01$ | $4,794.58$ | 27.66106 |
| O197 | D | $60,411.76$ | $5,034.31$ | 29.04412 |
| O197 | E | $63,432.35$ | $5,286.03$ | 30.49632 |
| O197 | F | $66,603.97$ | $5,550.33$ | 32.02114 |
| O197 | G | $69,934.17$ | $5,827.85$ | 33.62219 |
|  |  |  |  |  |
| O198 | A | $52,707.81$ | $4,392.32$ | 25.34029 |
| O198 | B | $55,343.20$ | $4,611.93$ | 26.60731 |
| O198 | C | $58,110.36$ | $4,842.53$ | 27.93767 |
| O198 | D | $61,015.88$ | $5,084.66$ | 29.33456 |
| O198 | E | $64,066.67$ | $5,338.89$ | 30.80129 |
| O198 | F | $67,270.01$ | $5,605.83$ | 32.34135 |
| O198 | G | $70,633.51$ | $5,886.13$ | 33.95842 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O199 | A | $53,234.89$ | $4,436.24$ | 25.59370 |
| O199 | B | $55,896.63$ | $4,658.05$ | 26.87338 |
| O199 | C | $58,691.46$ | $4,890.96$ | 28.21705 |
| O199 | D | $61,626.04$ | $5,135.50$ | 29.62790 |
| O199 | E | $64,707.34$ | $5,392.28$ | 31.10930 |
| O199 | F | $67,942.71$ | $5,661.89$ | 32.66476 |
| O199 | G | $71,339.84$ | $5,944.99$ | 34.29800 |
|  |  |  |  |  |
| O200 | A | $53,767.24$ | $4,480.60$ | 25.84963 |
| O200 | B | $56,455.60$ | $4,704.63$ | 27.14212 |
| O200 | C | $59,278.38$ | $4,939.86$ | 28.49922 |
| O200 | D | $62,242.30$ | $5,186.86$ | 29.92418 |
| O200 | E | $65,354.41$ | $5,446.20$ | 31.42039 |
| O200 | F | $68,622.13$ | $5,718.51$ | 32.99141 |
| O200 | G | $72,053.24$ | $6,004.44$ | 34.64098 |
|  |  |  |  |  |
| O201 | A | $54,304.91$ | $4,525.41$ | 26.10813 |
| O201 | B | $57,020.16$ | $4,751.68$ | 27.41354 |
| O201 | C | $59,871.16$ | $4,989.26$ | 28.78421 |
| O201 | D | $62,864.72$ | $5,238.73$ | 30.22342 |
| O201 | E | $66,007.96$ | $5,500.66$ | 31.73459 |
| O201 | F | $69,308.36$ | $5,775.70$ | 33.32132 |
| O201 | G | $72,773.77$ | $6,064.48$ | 34.98739 |
| O202 | A | $54,847.96$ | $4,570.66$ | 26.36921 |
| O202 | B | $57,590.36$ | $4,799.20$ | 27.68767 |
| O202 | C | $60,469.87$ | $5,039.16$ | 29.07206 |
| O202 | D | $63,493.37$ | $5,291.11$ | 30.52566 |
| O202 | E | $66,668.04$ | $5,555.67$ | 32.05194 |
| O202 | F | $70,001.44$ | $5,833.45$ | 33.65454 |
| O202 | G | $73,501.51$ | $6,125.13$ | 35.33726 |
| O203 | A | $55,396.44$ | $4,616.37$ | 26.63290 |
| O203 | B | $58,166.26$ | $4,847.19$ | 27.96455 |
| O203 | C | $61,074.57$ | $5,089.55$ | 29.36278 |
| O203 | D | $64,128.30$ | $5,344.03$ | 30.83091 |
| O203 | E | $67,334.72$ | $5,611.23$ | 32.37246 |
| O203 | F | $70,701.45$ | $5,891.79$ | 33.99108 |
| O203 | G | $74,236.53$ | $6,186.38$ | 35.69064 |
|  |  | $74,978.89$ | $6,248.24$ | 36.04754 |
| O204 | A | $55,950.40$ | $4,662.53$ | 26.89923 |
| O204 | B | $58,747.92$ | $4,895.66$ | 28.24419 |
| O204 | C | $61,685.32$ | $5,140.44$ | 29.65640 |
| D | $64,769.59$ | $5,397.47$ | 31.13922 |  |
| O8, | $71,408.06$ | $5,667.34$ | 32.69618 |  |
| O204 | $5,950.71$ | 34.33099 |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O205 | A | 56,509.91 | 4,709.16 | 27.16822 |
| 0205 | B | 59,335.40 | 4,944.62 | 28.52664 |
| 0205 | C | 62,302.17 | 5,191.85 | 29.95297 |
| 0205 | D | 65,417.28 | 5,451.44 | 31.45062 |
| 0205 | E | 68,688.14 | 5,724.01 | 33.02315 |
| O205 | F | 72,122.55 | 6,010.21 | 34.67430 |
| 0205 | G | 75,728.68 | 6,310.72 | 36.40802 |
| 0206 | A | 57,075.01 | 4,756.25 | 27.43991 |
| 0206 | B | 59,928.76 | 4,994.06 | 28.81190 |
| 0206 | C | 62,925.19 | 5,243.77 | 30.25250 |
| 0206 | D | 66,071.45 | 5,505.95 | 31.76512 |
| 0206 | E | 69,375.03 | 5,781.25 | 33.35338 |
| 0206 | F | 72,843.78 | 6,070.31 | 35.02105 |
| 0206 | G | 76,485.97 | 6,373.83 | 36.77210 |
| 0207 | A | 57,645.76 | 4,803.81 | 27.71431 |
| 0207 | B | 60,528.04 | 5,044.00 | 29.10002 |
| 0207 | C | 63,554.45 | 5,296.20 | 30.55502 |
| 0207 | D | 66,732.17 | 5,561.01 | 32.08277 |
| 0207 | E | 70,068.78 | 5,839.06 | 33.68691 |
| 0207 | F | 73,572.22 | 6,131.02 | 35.37126 |
| 0207 | G | 77,250.83 | 6,437.57 | 37.13982 |
| 0028 | A | 58,222.21 | 4,851.85 | 27.99145 |
| 0028 | B | 61,133.32 | 5,094.44 | 29.39102 |
| 0028 | C | 64,189.99 | 5,349.17 | 30.86057 |
| 0028 | D | 67,399.49 | 5,616.62 | 32.40360 |
| 0028 | E | 70,769.46 | 5,897.46 | 34.02378 |
| 0028 | F | 74,307.94 | 6,192.33 | 35.72497 |
| 0028 | G | 78,023.33 | 6,501.94 | 37.51122 |
| 0209 | A | 58,804.44 | 4,900.37 | 28.27136 |
| 0209 | B | 61,744.66 | 5,145.39 | 29.68493 |
| 0209 | C | 64,831.89 | 5,402.66 | 31.16918 |
| O209 | D | 68,073.48 | 5,672.79 | 32.72764 |
| O209 | E | 71,477.16 | 5,956.43 | 34.36402 |
| 0209 | F | 75,051.02 | 6,254.25 | 36.08222 |
| O209 | G | 78,803.57 | 6,566.96 | 37.88633 |
| 0210 | A | 59,392.48 | 4,949.37 | 28.55408 |
| 0210 | B | 62,362.10 | 5,196.84 | 29.98178 |
| 0210 | C | 65,480.21 | 5,456.68 | 31.48087 |
| 0210 | D | 68,754.22 | 5,729.52 | 33.05491 |
| 0210 | E | 72,191.93 | 6,015.99 | 34.70766 |
| 0210 | F | 75,801.53 | 6,316.79 | 36.44304 |
| 0210 | G | 79,591.60 | 6,632.63 | 38.26519 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O211 | A | 59,986.40 | 4,998.87 | 28.83962 |
| O211 | B | 62,985.73 | 5,248.81 | 30.28160 |
| O211 | C | 66,135.01 | 5,511.25 | 31.79568 |
| O211 | D | 69,441.76 | 5,786.81 | 33.38546 |
| 0211 | E | 72,913.85 | 6,076.15 | 35.05474 |
| 0211 | F | 76,559.54 | 6,379.96 | 36.80747 |
| 0211 | G | 80,387.52 | 6,698.96 | 38.64785 |
| O212 | A | 60,586.27 | 5,048.86 | 29.12801 |
| O212 | B | 63,615.58 | 5,301.30 | 30.58441 |
| O212 | C | 66,796.36 | 5,566.36 | 32.11364 |
| 0212 | D | 70,136.18 | 5,844.68 | 33.71932 |
| O212 | E | 73,642.99 | 6,136.92 | 35.40528 |
| 0212 | F | 77,325.14 | 6,443.76 | 37.17555 |
| O212 | G | 81,191.39 | 6,765.95 | 39.03432 |
| 0213 | A | 61,192.13 | 5,099.34 | 29.41929 |
| 0213 | B | 64,251.74 | 5,354.31 | 30.89026 |
| 0213 | C | 67,464.33 | 5,622.03 | 32.43477 |
| 0213 | D | 70,837.54 | 5,903.13 | 34.05651 |
| 0213 | E | 74,379.42 | 6,198.28 | 35.75934 |
| 0213 | F | 78,098.39 | 6,508.20 | 37.54730 |
| 0213 | G | 82,003.31 | 6,833.61 | 39.42467 |
| 0214 | A | 61,804.05 | 5,150.34 | 29.71349 |
| 0214 | B | 64,894.26 | 5,407.85 | 31.19916 |
| O214 | C | 68,138.97 | 5,678.25 | 32.75912 |
| O214 | D | 71,545.92 | 5,962.16 | 34.39708 |
| O214 | E | 75,123.21 | 6,260.27 | 36.11693 |
| 0214 | F | 78,879.37 | 6,573.28 | 37.92278 |
| O214 | G | 82,823.34 | 6,901.95 | 39.81891 |
| 0215 | A | 62,422.09 | 5,201.84 | 30.01062 |
| O215 | B | 65,543.20 | 5,461.93 | 31.51115 |
| 0215 | C | 68,820.36 | 5,735.03 | 33.08671 |
| 0215 | D | 72,261.38 | 6,021.78 | 34.74105 |
| 0215 | E | 75,874.44 | 6,322.87 | 36.47810 |
| 0215 | F | 79,668.17 | 6,639.01 | 38.30200 |
| O215 | G | 83,651.58 | 6,970.96 | 40.21710 |
| O216 | A | 63,046.31 | 5,253.86 | 30.31073 |
| 0216 | B | 66,198.63 | 5,516.55 | 31.82626 |
| 0216 | C | 69,508.56 | 5,792.38 | 33.41758 |
| O216 | D | 72,983.99 | 6,082.00 | 35.08846 |
| O216 | E | 76,633.19 | 6,386.10 | 36.84288 |
| 0216 | F | 80,464.85 | 6,705.40 | 38.68502 |
| O216 | G | 84,488.09 | 7,040.67 | 40.61927 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O217 | A | $63,676.78$ | $5,306.40$ | 30.61384 |
| O217 | B | $66,860.62$ | $5,571.72$ | 32.14453 |
| O217 | C | $70,203.65$ | $5,850.30$ | 33.75175 |
| O217 | D | $73,713.83$ | $6,142.82$ | 35.43934 |
| O217 | E | $77,399.52$ | $6,449.96$ | 37.21131 |
| O217 | F | $81,269.50$ | $6,772.46$ | 39.07187 |
| O217 | G | $85,332.97$ | $7,111.08$ | 41.02547 |


| O218 | A | $64,313.55$ | $5,359.46$ | 30.91997 |
| :--- | :--- | :--- | :--- | :--- |
| O218 | B | $67,529.22$ | $5,627.44$ | 32.46597 |
| O218 | C | $70,905.68$ | $5,908.81$ | 34.08927 |
| O218 | D | $74,450.97$ | $6,204.25$ | 35.79373 |
| O218 | E | $78,173.52$ | $6,514.46$ | 37.58342 |
| O218 | F | $82,082.19$ | $6,840.18$ | 39.46259 |
| O218 | G | $86,186.30$ | $7,182.19$ | 41.43572 |
|  |  |  |  |  |
| O219 | A | $64,956.68$ | $5,413.06$ | 31.22917 |
| O219 | B | $68,204.51$ | $5,683.71$ | 32.79063 |
| O219 | C | $71,614.74$ | $5,967.89$ | 34.43016 |
| O219 | D | $75,195.48$ | $6,266.29$ | 36.15167 |
| O219 | E | $78,955.25$ | $6,579.60$ | 37.95926 |
| O219 | F | $82,903.01$ | $6,908.58$ | 39.85722 |
| O219 | G | $87,048.16$ | $7,254.01$ | 41.85008 |
|  |  |  |  |  |
| O220 | A | $65,606.25$ | $5,467.19$ | 31.54147 |
| O220 | B | $68,886.56$ | $5,740.55$ | 33.11854 |
| O220 | C | $72,330.89$ | $6,027.57$ | 34.77447 |
| O220 | D | $75,947.43$ | $6,328.95$ | 36.51319 |
| O220 | E | $79,744.80$ | $6,645.40$ | 38.33885 |
| O220 | F | $83,732.04$ | $6,977.67$ | 40.25579 |
| O220 | G | $87,918.65$ | $7,326.55$ | 42.26858 |
|  |  |  |  |  |
| O221 | A | $66,262.31$ | $5,521.86$ | 31.85688 |
| O221 | B | $69,575.43$ | $5,797.95$ | 33.44972 |
| O221 | C | $73,054.20$ | $6,087.85$ | 35.12221 |
| O221 | D | $76,706.91$ | $6,392.24$ | 36.87832 |
| O221 | E | $80,542.25$ | $6,711.85$ | 38.72224 |
| O221 | F | $84,569.36$ | $7,047.45$ | 40.65835 |
| O221 | G | $88,797.83$ | $7,399.82$ | 42.69127 |
| O222 | A | $66,924.93$ | $5,577.08$ | 32.17545 |
| O222 | B | $70,271.18$ | $5,855.93$ | 33.78422 |
| O222 | C | $73,784.74$ | $6,148.73$ | 35.47343 |
| O222 | D | $77,473.98$ | $6,456.16$ | 37.24710 |
| O222 | E | $81,347.67$ | $6,778.97$ | 39.10946 |
| O222 | F | $85,415.06$ | $7,117.92$ | 41.06493 |
| O222 | G | $89,685.81$ | $7,473.82$ | 43.11818 |
|  |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O223 | A | $67,594.18$ | $5,632.85$ | 32.49720 |
| O223 | B | $70,973.89$ | $5,914.49$ | 34.12206 |
| O223 | C | $74,522.59$ | $6,210.22$ | 35.82817 |
| O223 | D | $78,248.72$ | $6,520.73$ | 37.61957 |
| O223 | E | $82,161.15$ | $6,846.76$ | 39.50055 |
| O223 | F | $86,269.21$ | $7,189.10$ | 41.47558 |
| O223 | G | $90,582.67$ | $7,548.56$ | 43.54936 |


| O224 | A | $68,270.12$ | $5,689.18$ | 32.82218 |
| :--- | :--- | :--- | :--- | :--- |
| O224 | B | $71,683.63$ | $5,973.64$ | 34.46328 |
| O224 | C | $75,267.81$ | $6,272.32$ | 36.18645 |
| O224 | D | $79,031.20$ | $6,585.93$ | 37.99577 |
| O224 | E | $82,982.76$ | $6,915.23$ | 39.89556 |
| O224 | F | $87,131.90$ | $7,260.99$ | 41.89034 |
| O224 | G | $91,488.50$ | $7,624.04$ | 43.98485 |


| O224 G | $91,488.50 \quad 7,624.04$ | 43.98485 |
| :--- | :--- | :--- | :--- |


| O225 | A | $68,952.83$ | $5,746.07$ | 33.15040 |
| :--- | :--- | :--- | :--- | :--- |
| O225 | B | $72,400.47$ | $6,033.37$ | 34.80792 |
| O225 | C | $76,020.49$ | $6,335.04$ | 36.54831 |
| O225 | D | $79,821.51$ | $6,651.79$ | 38.37573 |
| O225 | E | $83,812.59$ | $6,984.38$ | 40.29451 |
| O225 | F | $88,003.22$ | $7,333.60$ | 42.30924 |
| O225 | G | $92,403.38$ | $7,700.28$ | 44.42470 |
|  |  |  |  |  |
| O226 | A | $69,642.35$ | $5,803.53$ | 33.48190 |
| O226 | B | $73,124.47$ | $6,093.71$ | 35.15600 |
| O226 | C | $76,780.70$ | $6,398.39$ | 36.91380 |
| O226 | D | $80,619.73$ | $6,718.31$ | 38.75949 |
| O226 | E | $84,650.72$ | $7,054.23$ | 40.69746 |
| O226 | F | $88,883.25$ | $7,406.94$ | 42.73233 |
| O226 | G | $93,327.41$ | $7,777.28$ | 44.86895 |
|  |  |  |  |  |
| O227 | A | $70,338.78$ | $5,861.56$ | 33.81672 |
| O227 | B | $73,855.72$ | $6,154.64$ | 35.50756 |
| O227 | C | $77,548.50$ | $6,462.38$ | 37.28293 |
| O227 | D | $81,425.93$ | $6,785.49$ | 39.14708 |
| O227 | E | $85,497.22$ | $7,124.77$ | 41.10443 |
| O227 | F | $89,772.08$ | $7,481.01$ | 43.15966 |
| O227 | G | $94,260.69$ | $7,855.06$ | 45.31764 |
| O228 |  | A | $71,042.17$ | $5,920.18$ |
| O228 | B | $74,594.27$ | $6,216.19$ | 34.15489 |
| O228 | C | $78,323.99$ | $6,527.00$ | 37.65263 |
| O228 | D | $82,240.19$ | $6,853.35$ | 39.53855 |
| O228 | E | $86,352.20$ | $7,196.02$ | 41.51548 |
| O228 | F | $90,669.81$ | $7,555.82$ | 43.59125 |
| O228 | G | $95,203.30$ | $7,933.61$ | 45.77082 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O229 | A | $71,752.59$ | $5,979.38$ | 34.49644 |
| O229 | B | $75,340.22$ | $6,278.35$ | 36.22126 |
| O229 | C | $79,107.23$ | $6,592.27$ | 38.03232 |
| O229 | D | $83,062.59$ | $6,921.88$ | 39.93394 |
| O229 | E | $87,215.72$ | $7,267.98$ | 41.93063 |
| O229 | F | $91,576.50$ | $7,631.38$ | 44.02717 |
| O229 | G | $96,155.33$ | $8,012.94$ | 46.22852 |


| O230 | A | $72,470.11$ | $6,039.18$ | 34.84140 |
| :--- | :--- | :--- | :--- | :--- |
| O230 | B | $76,093.62$ | $6,341.13$ | 36.58347 |
| O230 | C | $79,898.30$ | $6,658.19$ | 38.41264 |
| O230 | D | $83,893.21$ | $6,991.10$ | 40.33328 |
| O230 | E | $88,087.87$ | $7,340.66$ | 42.34994 |
| O230 | F | $92,492.27$ | $7,707.69$ | 44.46744 |
| O230 | G | $97,116.88$ | $8,093.07$ | 46.69081 |


| O231 | A | $73,194.81$ | $6,099.57$ | 35.18981 |
| :--- | :--- | ---: | ---: | ---: |
| O231 | B | $76,854.55$ | $6,404.55$ | 36.94930 |
| O231 | C | $80,697.28$ | $6,724.77$ | 38.79677 |
| O231 | D | $84,732.15$ | $7,061.01$ | 40.73661 |
| O231 | E | $88,968.75$ | $7,414.06$ | 42.77344 |
| O231 | F | $93,417.19$ | $7,784.77$ | 44.91211 |
| O231 | G | $98,088.05$ | $8,174.00$ | 47.15772 |
|  |  |  |  |  |
| O232 | A | $73,926.76$ | $6,160.56$ | 35.54171 |
| O232 | B | $77,623.10$ | $6,468.59$ | 37.31880 |
| O232 | C | $81,504.25$ | $6,792.02$ | 39.18474 |
| O232 | D | $85,579.47$ | $7,131.62$ | 41.14397 |
| O232 | E | $89,858.44$ | $7,488.20$ | 43.20117 |
| O232 | F | $94,351.36$ | $7,862.61$ | 45.36123 |
| O232 | G | $99,068.93$ | $8,255.74$ | 47.62929 |
|  |  |  |  |  |
| O233 | A | $74,666.03$ | $6,222.17$ | 35.89713 |
| O233 | B | $78,399.33$ | $6,533.28$ | 37.69199 |
| O233 | C | $82,319.30$ | $6,859.94$ | 39.57659 |
| O233 | D | $86,435.26$ | $7,202.94$ | 41.55541 |
| O233 | E | $90,757.03$ | $7,563.09$ | 43.63319 |
| O233 | F | $95,294.88$ | $7,941.24$ | 45.81484 |
| O233 | G | $100,059.62$ | $8,338.30$ | 48.10559 |
| O234 |  | A | $75,412.69$ | $6,284.39$ |
| O234 | B | $79,183.32$ | $6,598.61$ | 36.25610 |
| O234 | C | $83,142.49$ | $6,928.54$ | 39.96891 |
| O234 | D | $87,299.61$ | $7,274.97$ | 41.97097 |
| O234 | E | $91,664.60$ | $7,638.72$ | 44.06952 |
| O234 | F | $96,247.83$ | $8,020.65$ | 46.27299 |
| O234 | G | $101,060.22$ | $8,421.68$ | 48.58664 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O235 | A | 76,166.82 | 6,347.23 | 36.61866 |
| 0235 | B | 79,975.16 | 6,664.60 | 38.44959 |
| 0235 | C | 83,973.92 | 6,997.83 | 40.37207 |
| 0235 | D | 88,172.61 | 7,347.72 | 42.39068 |
| O235 | E | 92,581.24 | 7,715.10 | 44.51021 |
| 0235 | F | 97,210.30 | 8,100.86 | 46.73572 |
| O235 | G | 102,070.82 | 8,505.90 | 49.07251 |
| 0236 | A | 76,928.48 | 6,410.71 | 36.98485 |
| 0236 | B | 80,774.91 | 6,731.24 | 38.83409 |
| O236 | C | 84,813.65 | 7,067.80 | 40.77580 |
| O236 | D | 89,054.34 | 7,421.19 | 42.81459 |
| 0236 | E | 93,507.05 | 7,792.25 | 44.95531 |
| 0236 | F | 98,182.41 | 8,181.87 | 47.20308 |
| 0236 | G | 103,091.53 | 8,590.96 | 49.56323 |
| O237 | A | 77,697.77 | 6,474.81 | 37.35470 |
| 0237 | B | 81,582.66 | 6,798.55 | 39.22243 |
| 0237 | C | 85,661.79 | 7,138.48 | 41.18355 |
| 0237 | D | 89,944.88 | 7,495.41 | 43.24273 |
| 0237 | E | 94,442.12 | 7,870.18 | 45.40487 |
| 0237 | F | 99,164.23 | 8,263.69 | 47.67511 |
| 0237 | G | 104,122.44 | 8,676.87 | 50.05887 |
| 0238 | A | 78,474.75 | 6,539.56 | 37.72824 |
| 0238 | B | 82,398.48 | 6,866.54 | 39.61466 |
| 0238 | C | 86,518.41 | 7,209.87 | 41.59539 |
| 0238 | D | 90,844.33 | 7,570.36 | 43.67516 |
| 0238 | E | 95,386.55 | 7,948.88 | 45.85892 |
| 0238 | F | 100,155.87 | 8,346.32 | 48.15186 |
| 0238 | G | 105,163.67 | 8,763.64 | 50.55946 |
| 0239 | A | 79,259.49 | 6,604.96 | 38.10553 |
| O239 | B | 83,222.47 | 6,935.21 | 40.01080 |
| O239 | C | 87,383.59 | 7,281.97 | 42.01134 |
| 0239 | D | 91,752.77 | 7,646.06 | 44.11191 |
| 0239 | E | 96,340.41 | 8,028.37 | 46.31751 |
| 0239 | F | 101,157.43 | 8,429.79 | 48.63338 |
| 0239 | G | 106,215.30 | 8,851.28 | 51.06505 |
| O240 | A | 80,052.09 | 6,671.01 | 38.48658 |
| O240 | B | 84,054.69 | 7,004.56 | 40.41091 |
| O240 | C | 88,257.43 | 7,354.79 | 42.43146 |
| O240 | D | 92,670.30 | 7,722.52 | 44.55303 |
| 0240 | E | 97,303.82 | 8,108.65 | 46.78068 |
| O240 | F | 102,169.01 | 8,514.08 | 49.11971 |
| 0240 | G | 107,277.46 | 8,939.79 | 51.57570 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O241 | A | $80,852.61$ | $6,737.72$ | 38.87145 |
| O241 | B | $84,895.24$ | $7,074.60$ | 40.81502 |
| O241 | C | $89,140.00$ | $7,428.33$ | 42.85577 |
| O241 | D | $93,597.00$ | $7,799.75$ | 44.99856 |
| O241 | E | $98,276.85$ | $8,189.74$ | 47.24849 |
| O241 | F | $103,190.70$ | $8,599.22$ | 49.61091 |
| O241 | G | $108,350.23$ | $9,029.19$ | 52.09146 |
|  |  |  |  |  |
| O242 | A | $81,661.14$ | $6,805.09$ | 39.26016 |
| O242 | B | $85,744.19$ | $7,145.35$ | 41.22317 |
| O242 | C | $90,031.40$ | $7,502.62$ | 43.28433 |
| O242 | D | $94,532.97$ | $7,877.75$ | 45.44854 |
| O242 | E | $99,259.62$ | $8,271.64$ | 47.72097 |
| O242 | F | $104,222.60$ | $8,685.22$ | 50.10702 |
| O242 | G | $109,433.73$ | $9,119.48$ | 52.61237 |


| O243 | A | $82,477.75$ | $6,873.15$ | 39.65276 |
| :--- | :--- | ---: | ---: | ---: |
| O243 | B | $86,601.64$ | $7,216.80$ | 41.63540 |
| O243 | C | $90,931.72$ | $7,577.64$ | 43.71717 |
| O243 | D | $95,478.30$ | $7,956.53$ | 45.90303 |
| O243 | E | $100,252.22$ | $8,354.35$ | 48.19818 |
| O243 | F | $105,264.83$ | $8,772.07$ | 50.60809 |
| O243 | G | $110,528.07$ | $9,210.67$ | 53.13850 |


| O244 | A | $83,302.53$ | $6,941.88$ | 40.04929 |
| :--- | :--- | ---: | ---: | ---: |
| O244 | B | $87,467.65$ | $7,288.97$ | 42.05176 |
| O244 | C | $91,841.03$ | $7,653.42$ | 44.15434 |
| O244 | D | $96,433.09$ | $8,036.09$ | 46.36206 |
| O244 | E | $101,254.74$ | $8,437.89$ | 48.68016 |
| O244 | F | $106,317.48$ | $8,859.79$ | 51.11417 |
| O244 | G | $111,633.35$ | $9,302.78$ | 53.66988 |
|  |  |  |  |  |
| O245 | A | $84,135.55$ | $7,011.30$ | 40.44978 |
| O245 | B | $88,342.33$ | $7,361.86$ | 42.47227 |
| O245 | C | $92,759.44$ | $7,729.95$ | 44.59589 |
| O245 | D | $97,397.42$ | $8,116.45$ | 46.82568 |
| O245 | E | $102,267.29$ | $8,522.27$ | 49.16697 |
| O245 | F | $107,380.65$ | $8,948.39$ | 51.62531 |
| O245 | G | $112,749.68$ | $9,395.81$ | 54.20658 |
|  |  |  |  |  |
| O246 | A | $84,976.91$ | $7,081.41$ | 40.85428 |
| O246 | B | $89,225.75$ | $7,435.48$ | 42.89700 |
| O246 | C | $93,687.04$ | $7,807.25$ | 45.04185 |
| O246 | D | $98,371.39$ | $8,197.62$ | 47.29394 |
| O246 | E | $103,289.96$ | $8,607.50$ | 49.65864 |
| O246 | F | $108,454.46$ | $9,037.87$ | 52.14157 |
| O246 | G | $113,877.18$ | $9,489.76$ | 54.74865 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O247 | A | 85,826.68 | 7,152.22 | 41.26282 |
| O247 | B | 90,118.01 | 7,509.83 | 43.32597 |
| O247 | C | 94,623.91 | 7,885.33 | 45.49226 |
| O247 | D | 99,355.11 | 8,279.59 | 47.76688 |
| O247 | E | 104,322.86 | 8,693.57 | 50.15522 |
| 0247 | F | 109,539.00 | 9,128.25 | 52.66298 |
| 0247 | G | 115,015.95 | 9,584.66 | 55.29613 |
| O248 | A | 86,684.94 | 7,223.75 | 41.67545 |
| 0248 | B | 91,019.19 | 7,584.93 | 43.75923 |
| O248 | C | 95,570.15 | 7,964.18 | 45.94719 |
| 0248 | D | 100,348.66 | 8,362.39 | 48.24455 |
| 0248 | E | 105,366.09 | 8,780.51 | 50.65677 |
| 0248 | F | 110,634.39 | 9,219.53 | 53.18961 |
| 0248 | G | 116,166.11 | 9,680.51 | 55.84909 |
| O249 | A | 87,551.79 | 7,295.98 | 42.09221 |
| 0249 | B | 91,929.38 | 7,660.78 | 44.19682 |
| 0249 | C | 96,525.85 | 8,043.82 | 46.40666 |
| O249 | D | 101,352.14 | 8,446.01 | 48.72699 |
| O249 | E | 106,419.75 | 8,868.31 | 51.16334 |
| 0249 | F | 111,740.74 | 9,311.73 | 53.72151 |
| O249 | G | 117,327.77 | 9,777.31 | 56.40758 |
| 0250 | A | 88,427.31 | 7,368.94 | 42.51313 |
| 0250 | B | 92,848.68 | 7,737.39 | 44.63879 |
| 0250 | C | 97,491.11 | 8,124.26 | 46.87073 |
| 0250 | D | 102,365.66 | 8,530.47 | 49.21426 |
| 0250 | E | 107,483.95 | 8,957.00 | 51.67497 |
| 0250 | F | 112,858.14 | 9,404.85 | 54.25872 |
| O250 | G | 118,501.05 | 9,875.09 | 56.97166 |
| O251 | A | 89,311.58 | 7,442.63 | 42.93826 |
| 0251 | B | 93,777.16 | 7,814.76 | 45.08517 |
| 0251 | C | 98,466.02 | 8,205.50 | 47.33943 |
| 0251 | D | 103,389.32 | 8,615.78 | 49.70640 |
| 0251 | E | 108,558.79 | 9,046.57 | 52.19172 |
| 0251 | F | 113,986.73 | 9,498.89 | 54.80131 |
| O251 | G | 119,686.06 | 9,973.84 | 57.54138 |
| O252 | A | 90,204.70 | 7,517.06 | 43.36764 |
| 0252 | B | 94,714.93 | 7,892.91 | 45.53603 |
| 0252 | C | 99,450.68 | 8,287.56 | 47.81283 |
| 0252 | D | 104,423.21 | 8,701.93 | 50.20347 |
| 0252 | E | 109,644.37 | 9,137.03 | 52.71364 |
| 0252 | F | 115,126.59 | 9,593.88 | 55.34932 |
| O252 | G | 120,882.92 | 10,073.58 | 58.11679 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O253 | A | 91,106.75 | 7,592.23 | 43.80132 |
| 0253 | B | 95,662.08 | 7,971.84 | 45.99139 |
| 0253 | C | 100,445.19 | 8,370.43 | 48.29096 |
| 0253 | D | 105,467.45 | 8,788.95 | 50.70550 |
| 0253 | E | 110,740.82 | 9,228.40 | 53.24078 |
| 0253 | F | 116,277.86 | 9,689.82 | 55.90282 |
| O253 | G | 122,091.75 | 10,174.31 | 58.69796 |
| 0254 | A | 92,017.81 | 7,668.15 | 44.23933 |
| 0254 | B | 96,618.70 | 8,051.56 | 46.45130 |
| O254 | C | 101,449.64 | 8,454.14 | 48.77386 |
| 0254 | D | 106,522.12 | 8,876.84 | 51.21256 |
| O254 | E | 111,848.23 | 9,320.69 | 53.77319 |
| 0254 | F | 117,440.64 | 9,786.72 | 56.46185 |
| 0254 | G | 123,312.67 | 10,276.06 | 59.28494 |
| 0255 | A | 92,937.99 | 7,744.83 | 44.68173 |
| 0255 | B | 97,584.89 | 8,132.07 | 46.91581 |
| 0255 | C | 102,464.14 | 8,538.68 | 49.26160 |
| O255 | D | 107,587.34 | 8,965.61 | 51.72468 |
| 0255 | E | 112,966.71 | 9,413.89 | 54.31092 |
| 0255 | F | 118,615.04 | 9,884.59 | 57.02646 |
| O255 | G | 124,545.80 | 10,378.82 | 59.87779 |
| 0256 | A | 93,867.37 | 7,822.28 | 45.12854 |
| 0256 | B | 98,560.74 | 8,213.39 | 47.38497 |
| O256 | C | 103,488.78 | 8,624.06 | 49.75422 |
| 0256 | D | 108,663.22 | 9,055.27 | 52.24193 |
| 0256 | E | 114,096.38 | 9,508.03 | 54.85403 |
| 0256 | F | 119,801.19 | 9,983.43 | 57.59673 |
| 0256 | G | 125,791.25 | 10,482.60 | 60.47656 |
| 0257 | A | 94,806.04 | 7,900.50 | 45.57983 |
| 0257 | B | 99,546.35 | 8,295.53 | 47.85882 |
| 0257 | C | 104,523.66 | 8,710.31 | 50.25176 |
| 0257 | D | 109,749.85 | 9,145.82 | 52.76435 |
| 0257 | E | 115,237.34 | 9,603.11 | 55.40257 |
| 0257 | F | 120,999.21 | 10,083.27 | 58.17270 |
| 0257 | G | 127,049.17 | 10,587.43 | 61.08133 |
| 0258 | A | 95,754.11 | 7,979.51 | 46.03563 |
| 0258 | B | 100,541.81 | 8,378.48 | 48.33741 |
| 0258 | C | 105,568.90 | 8,797.41 | 50.75428 |
| 0258 | D | 110,847.35 | 9,237.28 | 53.29199 |
| 0258 | E | 116,389.71 | 9,699.14 | 55.95659 |
| 0258 | F | 122,209.20 | 10,184.10 | 58.75442 |
| 0258 | G | 128,319.66 | 10,693.30 | 61.69214 |

## Last Updated 7/1/23

Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O259 | A | 96,711.65 | 8,059.30 | 46.49598 |
| 0259 | B | 101,547.23 | 8,462.27 | 48.82078 |
| 0259 | C | 106,624.59 | 8,885.38 | 51.26182 |
| O259 | D | 111,955.82 | 9,329.65 | 53.82491 |
| 0259 | E | 117,553.61 | 9,796.13 | 56.51616 |
| 0259 | F | 123,431.29 | 10,285.94 | 59.34197 |
| 0259 | G | 129,602.86 | 10,800.24 | 62.30907 |
| 0260 | A | 97,678.76 | 8,139.90 | 46.96094 |
| 0260 | B | 102,562.70 | 8,546.89 | 49.30899 |
| 0260 | C | 107,690.84 | 8,974.24 | 51.77444 |
| 0260 | D | 113,075.38 | 9,422.95 | 54.36316 |
| 0260 | E | 118,729.15 | 9,894.10 | 57.08132 |
| 0260 | F | 124,665.60 | 10,388.80 | 59.93539 |
| 0260 | G | 130,898.88 | 10,908.24 | 62.93216 |
| 0261 | A | 98,655.55 | 8,221.30 | 47.43055 |
| 0261 | B | 103,588.33 | 8,632.36 | 49.80208 |
| 0261 | C | 108,767.74 | 9,063.98 | 52.29218 |
| 0261 | D | 114,206.13 | 9,517.18 | 54.90679 |
| 0261 | E | 119,916.44 | 9,993.04 | 57.65213 |
| 0261 | F | 125,912.26 | 10,492.69 | 60.53474 |
| 0261 | G | 132,207.87 | 11,017.32 | 63.56148 |
| 0262 | A | 99,642.11 | 8,303.51 | 47.90486 |
| 0262 | B | 104,624.21 | 8,718.68 | 50.30010 |
| 0262 | C | 109,855.42 | 9,154.62 | 52.81511 |
| 0262 | D | 115,348.19 | 9,612.35 | 55.45586 |
| 0262 | E | 121,115.60 | 10,092.97 | 58.22865 |
| 0262 | F | 127,171.38 | 10,597.61 | 61.14009 |
| 0262 | G | 133,529.95 | 11,127.50 | 64.19709 |
| O263 | A | 100,638.53 | 8,386.54 | 48.38391 |
| O263 | B | 105,670.45 | 8,805.87 | 50.80310 |
| 0263 | C | 110,953.98 | 9,246.16 | 53.34326 |
| 0263 | D | 116,501.67 | 9,708.47 | 56.01042 |
| 0263 | E | 122,326.76 | 10,193.90 | 58.81094 |
| 0263 | F | 128,443.10 | 10,703.59 | 61.75149 |
| 0263 | G | 134,865.25 | 11,238.77 | 64.83906 |
| 0264 | A | 101,644.91 | 8,470.41 | 48.86775 |
| 0264 | B | 106,727.16 | 8,893.93 | 51.31113 |
| 0264 | C | 112,063.52 | 9,338.63 | 53.87669 |
| 0264 | D | 117,666.69 | 9,805.56 | 56.57052 |
| 0264 | E | 123,550.03 | 10,295.84 | 59.39905 |
| 0264 | F | 129,727.53 | 10,810.63 | 62.36900 |
| 0264 | G | 136,213.90 | 11,351.16 | 65.48745 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O265 | A | $102,661.36$ | $8,555.11$ | 49.35642 |
| O265 | B | $107,794.43$ | $8,982.87$ | 51.82424 |
| O265 | C | $113,184.15$ | $9,432.01$ | 54.41546 |
| O265 | D | $118,843.36$ | $9,903.61$ | 57.13623 |
| O265 | E | $124,785.53$ | $10,398.79$ | 59.99304 |
| O265 | F | $131,024.80$ | $10,918.73$ | 62.99269 |
| O265 | G | $137,576.04$ | $11,464.67$ | 66.14233 |


| O266 | A | $103,687.97$ | $8,640.66$ | 49.84999 |
| :--- | :--- | ---: | ---: | ---: |
| O266 | B | $108,872.37$ | $9,072.70$ | 52.34249 |
| O266 | C | $114,315.99$ | $9,526.33$ | 54.95961 |
| O266 | D | $120,031.79$ | $10,002.65$ | 57.70759 |
| O266 | E | $126,033.38$ | $10,502.78$ | 60.59297 |
| O266 | F | $132,335.05$ | $11,027.92$ | 63.62262 |
| O266 | G | $138,951.80$ | $11,579.32$ | 66.80375 |
|  |  |  |  |  |
| O267 | A | $104,724.85$ | $8,727.07$ | 50.34849 |
| O267 | B | $109,961.10$ | $9,163.42$ | 52.86591 |
| O267 | C | $115,459.15$ | $9,621.60$ | 55.50921 |
| O267 | D | $121,232.11$ | $10,102.68$ | 58.28467 |
| O267 | E | $127,293.72$ | $10,607.81$ | 61.19890 |
| O267 | F | $133,658.40$ | $11,138.20$ | 64.25885 |
| O267 | G | 140341.32 | $11,695.11$ | 67.47179 |


| O267 | G | $140,341.32$ | $11,695.11$ | 67.47179 |
| :--- | :--- | ---: | ---: | ---: |
| O268 | A | $105,772.10$ | $8,814.34$ | 50.85197 |
| O268 | B | $111,060.71$ | $9,255.06$ | 53.39457 |
| O268 | C | $116,613.74$ | $9,717.81$ | 56.06430 |
| O268 | D | $122,444.43$ | $10,203.70$ | 58.86751 |
| O268 | E | $128,566.65$ | $10,713.89$ | 61.81089 |
| O268 | F | $134,994.99$ | $11,249.58$ | 64.90144 |
| O268 | G | $141,744.73$ | $11,812.06$ | 68.14651 |


| O269 | A | $106,829.82$ | $8,902.49$ | 51.36049 |
| :--- | :--- | ---: | ---: | ---: |
| O269 | B | $112,171.32$ | $9,347.61$ | 53.92852 |
| O269 | C | $117,779.88$ | $9,814.99$ | 56.62494 |
| O269 | D | $123,668.88$ | $10,305.74$ | 59.45619 |
| O269 | E | $129,852.32$ | $10,821.03$ | 62.42900 |
| O269 | F | $136,344.93$ | $11,362.08$ | 65.55045 |
| O269 | G | $143,162.18$ | $11,930.18$ | 68.82797 |
|  |  |  |  |  |
| O270 | A | $107,898.12$ | $8,991.51$ | 51.87410 |
| O270 | B | $113,293.03$ | $9,441.09$ | 54.46780 |
| O270 | C | $118,957.68$ | $9,913.14$ | 57.19119 |
| O270 | D | $124,905.56$ | $10,408.80$ | 60.05075 |
| O270 | E | $131,150.84$ | $10,929.24$ | 63.05329 |
| O270 | F | $137,708.38$ | $11,475.70$ | 66.20595 |
| O270 | G | $144,593.80$ | $12,049.48$ | 69.51625 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O271 | A | $108,977.10$ | $9,081.43$ | 52.39284 |
| O271 | B | $114,425.96$ | $9,535.50$ | 55.01248 |
| O271 | C | $120,147.26$ | $10,012.27$ | 57.76310 |
| O271 | D | $126,154.62$ | $10,512.88$ | 60.65126 |
| O271 | E | $132,462.35$ | $11,038.53$ | 63.68382 |
| O271 | F | $139,085.47$ | $11,590.46$ | 66.86801 |
| O271 | G | $146,039.74$ | $12,169.98$ | 70.21141 |
|  |  |  |  |  |
| O272 | A | $110,066.87$ | $9,172.24$ | 52.91677 |
| O272 | B | $115,570.22$ | $9,630.85$ | 55.56260 |
| O272 | C | $121,348.73$ | $10,112.39$ | 58.34074 |
| O272 | D | $127,416.17$ | $10,618.01$ | 61.25777 |
| O272 | E | $133,786.97$ | $11,148.91$ | 64.32066 |
| O272 | F | $140,476.32$ | $11,706.36$ | 67.53669 |
| O272 | G | $147,500.14$ | $12,291.68$ | 70.91353 |
|  |  |  |  |  |
| O273 | A | $111,167.54$ | $9,263.96$ | 53.44593 |
| O273 | B | $116,725.92$ | $9,727.16$ | 56.11823 |
| O273 | C | $122,562.22$ | $10,213.52$ | 58.92414 |
| O273 | D | $128,690.33$ | $10,724.19$ | 61.87035 |
| O273 | E | $135,124.84$ | $11,260.40$ | 64.96387 |
| O273 | F | $141,881.09$ | $11,823.42$ | 68.21206 |
| O273 | G | $148,975.14$ | $12,414.59$ | 71.62266 |
| O274 | A | $112,279.22$ | $9,356.60$ | 53.98039 |
| O274 | B | $117,893.18$ | $9,824.43$ | 56.67941 |
| O274 | C | $123,787.84$ | $10,315.65$ | 59.51338 |
| O274 | D | $129,977.23$ | $10,831.44$ | 62.48905 |
| O274 | E | $136,476.09$ | $11,373.01$ | 65.61351 |
| O274 | F | $143,299.90$ | $11,941.66$ | 68.89418 |
| O274 | G | $150,464.89$ | $12,538.74$ | 72.33889 |
| O275 | A | $113,402.01$ | $9,450.17$ | 54.52020 |
| O275 | B | $119,072.11$ | $9,922.68$ | 57.24621 |
| O275 | C | $125,025.72$ | $10,418.81$ | 60.10852 |
| O275 | D | $131,277.00$ | $10,939.75$ | 63.11394 |
| O275 | E | $137,840.85$ | $11,486.74$ | 66.26964 |
| O275 | F | $144,732.90$ | $12,061.07$ | 69.58312 |
| O275 | G | $151,969.54$ | $12,664.13$ | 73.06228 |
|  |  | $153,489.24$ | $12,790.77$ | 73.79290 |
| O276 | A | $114,536.03$ | $9,544.67$ | 55.06540 |
| O276 | B | $120,262.83$ | $10,021.90$ | 57.81867 |
| O276 | C | $126,275.97$ | $10,523.00$ | 60.70960 |
| D | $132,589.77$ | $11,049.15$ | 63.74508 |  |
| O296 | $146,219.26$ | $11,601.60$ | 66.93234 |  |
| O22 | $12,181.69$ | 70.27895 |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O277 | A | 115,681.39 | 9,640.12 | 55.61605 |
| 0277 | B | 121,465.46 | 10,122.12 | 58.39686 |
| 0277 | C | 127,538.73 | 10,628.23 | 61.31670 |
| O277 | D | 133,915.67 | 11,159.64 | 64.38253 |
| O277 | E | 140,611.45 | 11,717.62 | 67.60166 |
| 0277 | F | 147,642.03 | 12,303.50 | 70.98174 |
| O277 | G | 155,024.13 | 12,918.68 | 74.53083 |
| O278 | A | 116,838.21 | 9,736.52 | 56.17221 |
| 0278 | B | 122,680.12 | 10,223.34 | 58.98082 |
| 0278 | C | 128,814.12 | 10,734.51 | 61.92987 |
| O278 | D | 135,254.83 | 11,271.24 | 65.02636 |
| O278 | E | 142,017.57 | 11,834.80 | 68.27768 |
| 0278 | F | 149,118.45 | 12,426.54 | 71.69156 |
| O278 | G | 156,574.37 | 13,047.86 | 75.27614 |
| O279 | A | 118,006.59 | 9,833.88 | 56.73394 |
| 0279 | B | 123,906.92 | 10,325.58 | 59.57063 |
| O279 | C | 130,102.26 | 10,841.86 | 62.54916 |
| O279 | D | 136,607.38 | 11,383.95 | 65.67662 |
| O279 | E | 143,437.74 | 11,953.15 | 68.96045 |
| 0279 | F | 150,609.63 | 12,550.80 | 72.40848 |
| O279 | G | 158,140.11 | 13,178.34 | 76.02890 |
| 0280 | A | 119,186.65 | 9,932.22 | 57.30128 |
| O280 | B | 125,145.99 | 10,428.83 | 60.16634 |
| 0280 | C | 131,403.29 | 10,950.27 | 63.17466 |
| O280 | D | 137,973.45 | 11,497.79 | 66.33339 |
| 0280 | E | 144,872.12 | 12,072.68 | 69.65006 |
| 0280 | F | 152,115.73 | 12,676.31 | 73.13256 |
| O280 | G | 159,721.51 | 13,310.13 | 76.78919 |
| O281 | A | 120,378.52 | 10,031.54 | 57.87429 |
| 0281 | B | 126,397.45 | 10,533.12 | 60.76800 |
| 0281 | C | 132,717.32 | 11,059.78 | 63.80640 |
| 0281 | D | 139,353.18 | 11,612.77 | 66.99672 |
| 0281 | E | 146,320.84 | 12,193.40 | 70.34656 |
| 0281 | F | 153,636.89 | 12,803.07 | 73.86389 |
| 0281 | G | 161,318.73 | 13,443.23 | 77.55708 |
| O282 | A | 121,582.30 | 10,131.86 | 58.45303 |
| O282 | B | 127,661.42 | 10,638.45 | 61.37568 |
| 0282 | C | 134,044.49 | 11,170.37 | 64.44447 |
| 0282 | D | 140,746.72 | 11,728.89 | 67.66669 |
| 0282 | E | 147,784.05 | 12,315.34 | 71.05002 |
| 0282 | F | 155,173.25 | 12,931.10 | 74.60253 |
| O282 | G | 162,931.92 | 13,577.66 | 78.33265 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| O283 | A | 122,798.13 | 10,233.18 | 59.03756 |
| 0283 | B | 128,938.03 | 10,744.84 | 61.98944 |
| 0283 | C | 135,384.94 | 11,282.08 | 65.08891 |
| 0283 | D | 142,154.18 | 11,846.18 | 68.34336 |
| 0283 | E | 149,261.89 | 12,438.49 | 71.76053 |
| 0283 | F | 156,724.99 | 13,060.42 | 75.34855 |
| 0283 | G | 164,561.24 | 13,713.44 | 79.11598 |
| O284 | A | 124,026.11 | 10,335.51 | 59.62794 |
| 0284 | B | 130,227.41 | 10,852.28 | 62.60933 |
| O284 | C | 136,738.79 | 11,394.90 | 65.73980 |
| 0284 | D | 143,575.72 | 11,964.64 | 69.02679 |
| 0284 | E | 150,754.51 | 12,562.88 | 72.47813 |
| 0284 | F | 158,292.24 | 13,191.02 | 76.10204 |
| 0284 | G | 166,206.85 | 13,850.57 | 79.90714 |
| 0285 | A | 125,266.37 | 10,438.86 | 60.22422 |
| 0285 | B | 131,529.69 | 10,960.81 | 63.23543 |
| 0285 | C | 138,106.17 | 11,508.85 | 66.39720 |
| 0285 | D | 145,011.48 | 12,084.29 | 69.71706 |
| 0285 | E | 152,262.06 | 12,688.50 | 73.20291 |
| 0285 | F | 159,875.16 | 13,322.93 | 76.86306 |
| O285 | G | 167,868.92 | 13,989.08 | 80.70621 |
| 0286 | A | 126,519.03 | 10,543.25 | 60.82646 |
| 0286 | B | 132,844.99 | 11,070.42 | 63.86778 |
| 0286 | C | 139,487.24 | 11,623.94 | 67.06117 |
| 0286 | D | 146,461.60 | 12,205.13 | 70.41423 |
| 0286 | E | 153,784.68 | 12,815.39 | 73.93494 |
| 0286 | F | 161,473.91 | 13,456.16 | 77.63169 |
| O286 | G | 169,547.61 | 14,128.97 | 81.51327 |
| 0287 | A | 127,784.22 | 10,648.69 | 61.43472 |
| 0287 | B | 134,173.44 | 11,181.12 | 64.50646 |
| 0287 | C | 140,882.11 | 11,740.18 | 67.73178 |
| 0287 | D | 147,926.21 | 12,327.18 | 71.11837 |
| 0287 | E | 155,322.52 | 12,943.54 | 74.67429 |
| 0287 | F | 163,088.65 | 13,590.72 | 78.40800 |
| O287 | G | 171,243.08 | 14,270.26 | 82.32840 |
| 0288 | A | 129,062.07 | 10,755.17 | 62.04907 |
| 0288 | B | 135,515.17 | 11,292.93 | 65.15152 |
| 0288 | C | 142,290.93 | 11,857.58 | 68.40910 |
| 0288 | D | 149,405.47 | 12,450.46 | 71.82956 |
| 0288 | E | 156,875.75 | 13,072.98 | 75.42103 |
| 0288 | F | 164,719.54 | 13,726.63 | 79.19208 |
| 0288 | G | 172,955.51 | 14,412.96 | 83.15169 |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| O289 | A | $130,352.69$ | $10,862.72$ | 62.66956 |
| O289 | B | $136,870.32$ | $11,405.86$ | 65.80304 |
| O289 | C | $143,713.84$ | $11,976.15$ | 69.09319 |
| O289 | D | $150,899.53$ | $12,574.96$ | 72.54785 |
| O289 | E | $158,444.51$ | $13,203.71$ | 76.17524 |
| O289 | F | $166,366.73$ | $13,863.89$ | 79.98401 |
| O289 | G | $174,685.07$ | $14,557.09$ | 83.98321 |
| O290 | A | $131,656.21$ | $10,971.35$ | 63.29626 |
| O290 | B | $138,239.02$ | $11,519.92$ | 66.46107 |
| O290 | C | $145,150.98$ | $12,095.91$ | 69.78412 |
| O290 | D | $152,408.53$ | $12,700.71$ | 73.27333 |
| O290 | E | $160,028.95$ | $13,335.75$ | 76.93700 |
| O290 | F | $168,030.40$ | $14,002.53$ | 80.78385 |
| O290 | G | $176,431.92$ | $14,702.66$ | 84.82304 |
|  |  |  |  |  |
| O291 | A | $132,972.78$ | $11,081.06$ | 63.92922 |
| O291 | B | $139,621.42$ | $11,635.12$ | 67.12568 |
| O291 | C | $146,602.49$ | $12,216.87$ | 70.48196 |
| O291 | D | $153,932.61$ | $12,827.72$ | 74.00606 |
| O291 | E | $161,629.24$ | $13,469.10$ | 77.70637 |
| O291 | F | $169,710.70$ | $14,142.56$ | 81.59168 |
| O291 | G | $178,196.24$ | $14,849.69$ | 85.67127 |
| O292 | A | $134,302.50$ | $11,191.88$ | 64.56851 |
| O292 | B | $141,017.63$ | $11,751.47$ | 67.79694 |
| O292 | C | $148,068.51$ | $12,339.04$ | 71.18678 |
| O292 | D | $155,471.94$ | $12,955.99$ | 74.74612 |
| O292 | E | $163,245.53$ | $13,603.79$ | 78.48343 |
| O292 | F | $171,407.81$ | $14,283.98$ | 82.40760 |
| O292 | G | $179,978.20$ | $14,998.18$ | 86.52798 |
| O293 | A | $135,645.53$ | $11,303.79$ | 65.21420 |
| O293 | B | $142,427.81$ | $11,868.98$ | 68.47491 |
| O293 | C | $149,549.20$ | $12,462.43$ | 71.89865 |
| O293 | D | $157,026.66$ | $13,085.55$ | 75.49358 |
| O293 | E | $164,877.99$ | $13,739.83$ | 79.26826 |
| O293 | F | $173,121.89$ | $14,426.82$ | 83.23168 |
| O294 | G | $183,595.76$ | $15,299.65$ | 88.26719 |
| O293 | G | $181,777.98$ | $15,148.16$ | 87.39326 |
| O294 | A | $137,001.98$ | $11,416.83$ | 65.86634 |
| O294 | B | $143,852.08$ | $11,987.67$ | 69.15966 |
| O294 | C | $151,044.69$ | $12,587.06$ | 72.61764 |
| O | $158,596.92$ | $13,216.41$ | 76.24852 |  |
| O294 | $174,853.77$ | $13,877.23$ | 80.06095 |  |
| O24 | $14,571.09$ | 84.06399 |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |
| O2 |  |  |  |  |

Last Updated 7/1/23
Probation Peace Officers Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| O295 | A | $138,372.00$ | $11,531.00$ | 66.52500 |
| O295 | B | $145,290.60$ | $12,107.55$ | 69.85125 |
| O295 | C | $152,555.13$ | $12,712.93$ | 73.34381 |
| O295 | D | $160,182.89$ | $13,348.57$ | 77.01101 |
| O295 | E | $168,192.04$ | $14,016.00$ | 80.86156 |
| O295 | F | $176,601.64$ | $14,716.80$ | 84.90463 |
| O295 | G | $185,431.72$ | $15,452.64$ | 89.14987 |


| O296 | A | $139,755.72$ | $11,646.31$ | 67.19025 |
| :--- | :--- | :--- | :--- | :--- |
| O296 | B | $146,743.51$ | $12,228.63$ | 70.54976 |
| O296 | C | $154,080.69$ | $12,840.06$ | 74.07725 |
| O296 | D | $161,784.72$ | $13,482.06$ | 77.78112 |
| O296 | E | $169,873.96$ | $14,156.16$ | 81.67017 |
| O296 | F | $178,367.65$ | $14,863.97$ | 85.75368 |
| O296 | G | $187,286.04$ | $15,607.17$ | 90.04136 |


| O297 | A | $141,153.28$ | $11,762.77$ | 67.86215 |
| :--- | :--- | :--- | :--- | :--- |
| O297 | B | $148,210.95$ | $12,350.91$ | 71.25526 |
| O297 | C | $155,621.49$ | $12,968.46$ | 74.81803 |
| O297 | D | $163,402.57$ | $13,616.88$ | 78.55893 |
| O297 | E | $171,572.70$ | $14,297.72$ | 82.48687 |
| O297 | F | $180,151.33$ | $15,012.61$ | 86.61122 |
| O297 | G | $189,158.90$ | $15,763.24$ | 90.94178 |
| O298 | A | $142,564.81$ | $11,880.40$ | 68.54078 |
| O298 | B | $149,693.06$ | $12,474.42$ | 71.96781 |
| O298 | C | $157,177.71$ | $13,098.14$ | 75.56621 |
| O298 | D | $165,036.59$ | $13,753.05$ | 79.34452 |
| O298 | E | $173,288.42$ | $14,440.70$ | 83.31174 |
| O298 | F | $181,952.84$ | $15,162.74$ | 87.47733 |
| O298 | G | $191,050.49$ | $15,920.87$ | 91.85120 |
|  |  |  |  |  |
| O299 | A | $143,990.46$ | $11,999.20$ | 69.22618 |
| O299 | B | $151,189.99$ | $12,599.17$ | 72.68749 |
| O299 | C | $158,749.48$ | $13,229.12$ | 76.32187 |
| O299 | D | $166,686.96$ | $13,890.58$ | 80.13796 |
| O299 | E | $17,021.31$ | $14,585.11$ | 84.14486 |
| O299 | F | $183,772.37$ | $15,314.36$ | 88.35210 |
| O299 | G | $192,960.99$ | $16,080.08$ | 92.76971 |
|  |  |  |  |  |
| O300 | A | $145,430.37$ | $12,119.20$ | 69.91845 |
| O300 | B | $152,701.89$ | $12,725.16$ | 73.41437 |
| O300 | C | $160,336.98$ | $13,361.41$ | 77.08509 |
| O300 | D | $168,353.83$ | $14,029.49$ | 80.93934 |
| O300 | E | $176,771.52$ | $14,730.96$ | 84.98631 |
| O300 | F | $185,610.10$ | $15,467.51$ | 89.23562 |
| O300 | G | $194,890.60$ | $16,240.88$ | 93.69740 |

## Project Specialists

|  |  |  | Annual Salary | Monthly Salary | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| P724 | Project Specialist I | A | 22,880.00 | 1,906.67 | 11.00000 |
| P725 | Project Specialist I | A | 23,400.00 | 1,950.00 | 11.25000 |
| P726 | Project Specialist I | A | 23,920.00 | 1,993.33 | 11.50000 |
| P727 | Project Specialist I | A | 24,440.00 | 2,036.67 | 11.75000 |
| P728 | Project Specialist I | A | 24,960.00 | 2,080.00 | 12.00000 |
| P729 | Project Specialist I | A | 25,480.00 | 2,123.33 | 12.25000 |
| P730 | Project Specialist I | A | 26,000.00 | 2,166.67 | 12.50000 |
| P730 | Project Specialist I | B | 27,300.00 | 2,275.00 | 13.12500 |
| P731 | Project Specialist I | A | 26,520.00 | 2,210.00 | 12.75000 |
| P732 | Project Specialist I | A | 27,040.00 | 2,253.33 | 13.00000 |
| P733 | Project Specialist I | A | 27,560.00 | 2,296.67 | 13.25000 |
| P734 | Project Specialist I | A | 28,080.00 | 2,340.00 | 13.50000 |
| P735 | Project Specialist I | A | 28,600.00 | 2,383.33 | 13.75000 |
| P736 | Project Specialist I | A | 29,120.00 | 2,426.67 | 14.00000 |
| P737 | Project Specialist I | A | 29,640.00 | 2,470.00 | 14.25000 |
| P738 | Project Specialist I | A | 30,160.00 | 2,513.33 | 14.50000 |
| P739 | Project Specialist I | A | 30,680.00 | 2,556.67 | 14.75000 |
| P740 | Project Specialist II | A | 31,200.00 | 2,600.00 | 15.00000 |
| P741 | Project Specialist II | A | 31,720.00 | 2,643.33 | 15.25000 |
| P742 | Project Specialist II | A | 32,240.00 | 2,686.67 | 15.50000 |
| P743 | Project Specialist II | A | 32,760.00 | 2,730.00 | 15.75000 |
| P744 | Project Specialist II | A | 33,280.00 | 2,773.33 | 16.00000 |
| P745 | Project Specialist II | A | 33,800.00 | 2,816.67 | 16.25000 |
| P746 | Project Specialist II | A | 34,320.00 | 2,860.00 | 16.50000 |
| P747 | Project Specialist II | A | 34,840.00 | 2,903.33 | 16.75000 |
| P748 | Project Specialist II | A | 35,360.00 | 2,946.67 | 17.00000 |
| P749 | Project Specialist II | A | 35,880.00 | 2,990.00 | 17.25000 |
| P750 | Project Specialist II | A | 36,400.00 | 3,033.33 | 17.50000 |


| Project Specialists |  | Last Updated 7/1/2020 |  | Monthly Salary 3,076.67 | Hourly Rate 17.75000 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  |  |  | Annual Salary |  |  |
| P751 | Project Specialist II | A | 36,920.00 |  |  |
| P752 | Project Specialist II | A | 37,440.00 | 3,120.00 | 18.00000 |
| P753 | Project Specialist II | A | 37,960.00 | 3,163.33 | 18.25000 |
| P754 | Project Specialist II | A | 38,480.00 | 3,206.67 | 18.50000 |
| P755 | Project Specialist II | A | 39,000.00 | 3,250.00 | 18.75000 |
| P756 | Project Specialist II | A | 39,520.00 | 3,293.33 | 19.00000 |
| P757 | Project Specialist II | A | 40,040.00 | 3,336.67 | 19.25000 |
| P758 | Project Specialist II | A | 40,560.00 | 3,380.00 | 19.50000 |
| P759 | Project Specialist II | A | 41,080.00 | 3,423.33 | 19.75000 |
| P760 | Project Specialist II | A | 41,600.00 | 3,466.67 | 20.00000 |
| P761 | Project Specialist II | A | 42,120.00 | 3,510.00 | 20.25000 |
| P762 | Project Specialist II | A | 42,640.00 | 3,553.33 | 20.50000 |
| P763 | Project Specialist II | A | 43,160.00 | 3,596.67 | 20.75000 |
| P764 | Project Specialist II | A | 43,680.00 | 3,640.00 | 21.00000 |
| P765 | Project Specialist II | A | 44,200.00 | 3,683.33 | 21.25000 |
| P766 | Project Specialist II | A | 44,720.00 | 3,726.67 | 21.50000 |
| P767 | Project Specialist II | A | 45,240.00 | 3,770.00 | 21.75000 |
| P768 | Project Specialist II | A | 45,760.00 | 3,813.33 | 22.00000 |
| P769 | Project Specialist II | A | 46,280.00 | 3,856.67 | 22.25000 |
| P770 | Project Specialist II | A | 46,800.00 | 3,900.00 | 22.50000 |
| P771 | Project Specialist II | A | 47,320.00 | 3,943.33 | 22.75000 |
| P772 | Project Specialist II | A | 47,840.00 | 3,986.67 | 23.00000 |
| P773 | Project Specialist II | A | 48,360.00 | 4,030.00 | 23.25000 |
| P774 | Project Specialist II | A | 48,880.00 | 4,073.33 | 23.50000 |
| P775 | Project Specialist II | A | 49,400.00 | 4,116.67 | 23.75000 |
| P776 | Project Specialist II | A | 49,920.00 | 4,160.00 | 24.00000 |
| P777 | Project Specialist II | A | 50,440.00 | 4,203.33 | 24.25000 |
| P778 | Project Specialist II | A | 50,960.00 | 4,246.67 | 24.50000 |

## Project Specialists

| P779 | Project Specialist II |
| :---: | :---: |
| P780 | Project Specialist II |
| P781 | Project Specialist II |
| P782 | Project Specialist II |
| P783 | Project Specialist II |
| P784 | Project Specialist II |
| P785 | Project Specialist II |
| P786 | Project Specialist II |
| P787 | Project Specialist II |
| P788 | Project Specialist II |
| P789 | Project Specialist II |
| P790 | Project Specialist II |
| P791 | Project Specialist II |
| P792 | Project Specialist II |
| P793 | Project Specialist II |
| P794 | Project Specialist II |
| P795 | Project Specialist II |
| P796 | Project Specialist II |
| P797 | Project Specialist II |
| P798 | Project Specialist II |
| P799 | Project Specialist II |
| P800 | Project Specialist III |
| P808 | Project Specialist III |
| P810 | Project Specialist III |
| P820 | Project Specialist III |
| P821 | Project Specialist III |
| P822 | Project Specialist III |

Annual Salary Monthly Salary Hourly Rate

A

A

A

A

A

A

A

A

A

A

A

A

A

A

A

A

A
A

A

A

A

A

A $\quad 66,560.00$

A

A

A
A

Last Updated 7/1/2020

| 51,480.00 | 4,290.00 | 24.75000 |
| :---: | :---: | :---: |
| 52,000.00 | 4,333.33 | 25.00000 |
| 52,520.00 | 4,376.67 | 25.25000 |
| 53,040.00 | 4,420.00 | 25.50000 |
| 53,560.00 | 4,463.33 | 25.75000 |
| 54,080.00 | 4,506.67 | 26.00000 |
| 54,600.00 | 4,550.00 | 26.25000 |
| 55,120.00 | 4,593.33 | 26.50000 |
| 55,640.00 | 4,636.67 | 26.75000 |
| 56,160.00 | 4,680.00 | 27.00000 |
| 56,680.00 | 4,723.33 | 27.25000 |
| 57,200.00 | 4,766.67 | 27.50000 |
| 57,720.00 | 4,810.00 | 27.75000 |
| 58,240.00 | 4,853.33 | 28.00000 |
| 58,760.00 | 4,896.67 | 28.25000 |
| 59,280.00 | 4,940.00 | 28.50000 | 29.00000

29.25000
29.50000
29.75000
30.00000
32.00000
75.00000
34.99933
35.25000
65.00002

## Project Specialists

| P825 | Project Specialist III |
| :--- | :--- |
| P826 | Project Specialist III |
| P838 | Project Specialist III |
| P839 | Project Specialist III |
| P840 | Project Specialist III |
| P842 | Project Specialist III |
| P843 | Project Specialist III |

Last Updated 7/1/2020

|  | Annual Salary | Monthly Salary | Hourly Rate |
| :--- | ---: | ---: | ---: |
| A | $75,399.96$ | $6,283.33$ | 36.24998 |
| A | $81,120.00$ | $6,760.00$ | 39.00000 |
| A | $82,159.92$ | $6,846.66$ | 39.49996 |
| A | $82,680.00$ | $6,890.00$ | 39.75000 |
| A | $83,200.00$ | $6,933.33$ | 40.00000 |
| A | $84,240.00$ | $7,020.00$ | 40.50000 |
| A | $85,279.92$ | $7,106.66$ | 40.99996 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| S101 G | $57,504.79$ | $4,792.07$ | 27.64654 |
| :--- | :--- | :--- | :--- | :--- |


| S102 | A | $43,340.12$ | $3,611.68$ | 20.83660 |
| :--- | :--- | :--- | :--- | :--- |
| S102 | B | $45,507.13$ | $3,792.26$ | 21.87843 |
| S102 | C | $47,782.48$ | $3,981.87$ | 22.97235 |
| S102 | D | $50,171.61$ | $4,180.97$ | 24.12097 |
| S102 | E | $52,680.19$ | $4,390.02$ | 25.32701 |
| S102 | F | $55,314.20$ | $4,609.52$ | 26.59336 |

S102 G 58,079.91 4,839.99 27.92303

| S103 | A | $43,773.52$ | $3,647.79$ | 21.04496 |
| :--- | :--- | :--- | :--- | :--- |
| S103 | B | $45,962.20$ | $3,830.18$ | 22.09721 |
| S103 | C | $48,260.31$ | $4,021.69$ | 23.20207 |
| S103 | D | $50,673.32$ | $4,222.78$ | 24.36218 |
| S103 | E | $53,206.99$ | $4,433.92$ | 25.58028 |
| S103 | F | $55,867.34$ | $4,655.61$ | 26.85930 |
| S103 | G | $58,660.71$ | $4,888.39$ | 28.20226 |


| S104 | A | $44,211.26$ | $3,684.27$ | 21.25541 |
| :--- | :--- | :--- | :--- | :--- |
| S104 | B | $46,421.82$ | $3,868.49$ | 22.31818 |
| S104 | C | $48,742.91$ | $4,061.91$ | 23.43409 |
| S104 | D | $51,180.06$ | $4,265.00$ | 24.60580 |
| S104 | E | $53,739.06$ | $4,478.26$ | 25.83609 |
| S104 | F | $56,426.01$ | $4,702.17$ | 27.12789 |
| S104 | G | $59,247.31$ | $4,937.28$ | 28.48429 |
|  |  |  |  |  |
| S105 | A | $44,653.37$ | $3,721.11$ | 21.46797 |
| S105 | B | $46,886.04$ | $3,907.17$ | 22.54136 |
| S105 | C | $49,230.34$ | $4,102.53$ | 23.66843 |
| S105 | D | $51,691.86$ | $4,307.65$ | 24.85185 |
| S105 | E | $54,276.45$ | $4,523.04$ | 26.09445 |
| S105 | F | $56,990.27$ | $4,749.19$ | 27.39917 |
| S105 | G | $59,839.79$ | $4,986.65$ | 28.76913 |
|  |  |  |  |  |
| S106 | A | $45,099.90$ | $3,758.33$ | 21.68265 |
| S106 | B | $47,354.90$ | $3,946.24$ | 22.76678 |
| S106 | C | $49,722.64$ | $4,143.55$ | 23.90512 |
| S106 | D | $52,208.78$ | $4,350.73$ | 25.10037 |
| S106 | E | $54,819.22$ | $4,568.27$ | 26.35539 |
| S106 | F | $57,560.18$ | $4,796.68$ | 27.67316 |
| S106 | G | $60,438.19$ | $5,036.52$ | 29.05682 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| S107 | A | $45,550.90$ | $3,795.91$ | 21.89947 |
| S107 | B | $47,828.45$ | $3,985.70$ | 22.99445 |
| S107 | C | $50,219.87$ | $4,184.99$ | 24.14417 |
| S107 | D | $52,730.86$ | $4,394.24$ | 25.35138 |
| S107 | E | $55,367.41$ | $4,613.95$ | 26.61895 |
| S107 | F | $58,135.78$ | $4,844.65$ | 27.94989 |
| S107 | G | $61,042.57$ | $5,086.88$ | 29.34739 |


| S108 | A | $46,006.41$ | $3,833.87$ | 22.11847 |
| :--- | :--- | :--- | :--- | :--- |
| S108 | B | $48,306.73$ | $4,025.56$ | 23.22439 |
| S108 | C | $50,722.07$ | $4,226.84$ | 24.38561 |
| S108 | D | $53,258.17$ | $4,438.18$ | 25.60489 |
| S108 | E | $55,921.08$ | $4,660.09$ | 26.88514 |
| S108 | F | $58,717.14$ | $4,893.09$ | 28.22939 |
| S108 | G | $61,652.99$ | $5,137.75$ | 29.64086 |
|  |  |  |  |  |
| S109 | A | $46,466.48$ | $3,872.21$ | 22.33965 |
| S109 | B | $48,789.80$ | $4,065.82$ | 23.45663 |
| S109 | C | $51,229.29$ | $4,269.11$ | 24.62947 |
| S109 | D | $53,790.75$ | $4,482.56$ | 25.86094 |
| S109 | E | $56,480.29$ | $4,706.69$ | 27.15399 |
| S109 | F | $59,304.31$ | $4,942.03$ | 28.51169 |
| S109 | G | $62,269.52$ | $5,189.13$ | 29.93727 |

S109 G 62,269.52 5,189.13 29.93727

| S110 | A | $46,931.14$ | $3,910.93$ | 22.56305 |
| :--- | :--- | :--- | :--- | :--- |
| S110 | B | $49,277.70$ | $4,106.47$ | 23.69120 |
| S110 | C | $51,741.58$ | $4,311.80$ | 24.87576 |
| S110 | D | $54,328.66$ | $4,527.39$ | 26.11955 |
| S110 | E | $57,045.10$ | $4,753.76$ | 27.42553 |
| S110 | F | $59,897.35$ | $4,991.45$ | 28.79680 |
| S110 | G | $62,892.22$ | $5,241.02$ | 30.23664 |
|  |  |  |  |  |
| S111 | A | $46,931.05$ | $3,910.92$ | 22.56300 |
| S111 | B | $49,277.60$ | $4,106.47$ | 23.69115 |
| S111 | C | $51,741.48$ | $4,311.79$ | 24.87571 |
| S111 | D | $54,328.56$ | $4,527.38$ | 26.11950 |
| S111 | E | $57,044.98$ | $4,753.75$ | 27.42547 |
| S111 | F | $59,897.23$ | $4,991.44$ | 28.79675 |
| S111 | G | $62,892.10$ | $5,241.01$ | 30.23658 |
|  |  |  |  |  |
| S112 | A | $47,400.36$ | $3,950.03$ | 22.78863 |
| S112 | B | $49,770.38$ | $4,147.53$ | 23.92807 |
| S112 | C | $52,258.90$ | $4,354.91$ | 25.12447 |
| S112 | D | $54,871.84$ | $4,572.65$ | 26.38069 |
| S112 | E | $57,615.43$ | $4,801.29$ | 27.69973 |
| S112 | F | $60,496.21$ | $5,041.35$ | 29.08471 |
| S112 | G | $63,521.02$ | $5,293.42$ | 30.53895 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| S114 | A | $48,353.11$ | $4,029.43$ | 23.24669 |
| :--- | :--- | :--- | :--- | :--- |
| S114 | B | $50,770.76$ | $4,230.90$ | 24.40902 |
| S114 | C | $53,309.30$ | $4,442.44$ | 25.62947 |
| S114 | D | $55,974.77$ | $4,664.56$ | 26.91095 |
| S114 | E | $58,773.50$ | $4,897.79$ | 28.25649 |
| S114 | F | $61,712.18$ | $5,142.68$ | 29.66932 |


| S114 G | 64,797.79 | $5,399.82 \quad 315278$ |
| :--- | :--- | :--- | :--- |


| S115 | A | $48,836.64$ | $4,069.72$ | 23.47915 |
| :--- | :--- | :--- | :--- | :--- |
| S115 | B | $51,278.47$ | $4,273.21$ | 24.65311 |
| S115 | C | $53,842.39$ | $4,486.87$ | 25.88577 |
| S115 | D | $56,534.51$ | $4,711.21$ | 27.18005 |
| S115 | E | $59,361.24$ | $4,946.77$ | 28.53906 |
| S115 | F | $62,329.30$ | $5,194.11$ | 29.96601 |
| S115 | G | $65,445.77$ | $5,453.81$ | 31.46431 |
|  |  |  |  |  |
| S116 | A | $49,325.01$ | $4,110.42$ | 23.71394 |
| S116 | B | $51,791.26$ | $4,315.94$ | 24.89964 |
| S116 | C | $54,380.82$ | $4,531.73$ | 26.14462 |
| S116 | D | $57,099.86$ | $4,758.32$ | 27.45186 |
| S116 | E | $59,954.85$ | $4,996.24$ | 28.82445 |
| S116 | F | $62,952.59$ | $5,246.05$ | 30.26567 |
| S116 | G | $66,100.22$ | $5,508.35$ | 31.77895 |
|  |  |  |  |  |
| S117 | A | $49,818.26$ | $4,151.52$ | 23.95108 |
| S117 | B | $52,309.17$ | $4,359.10$ | 25.14864 |
| S117 | C | $54,924.63$ | $4,577.05$ | 26.40607 |
| S117 | D | $57,670.86$ | $4,805.90$ | 27.72637 |
| S117 | E | $60,554.40$ | $5,046.20$ | 29.11269 |
| S117 | F | $63,582.12$ | $5,298.51$ | 30.56833 |
| S117 | G | $66,761.23$ | $5,563.44$ | 32.09674 |
| S118 |  | A | $50,316.44$ | $4,193.04$ |
| S118 | B | $52,832.26$ | $4,402.69$ | 24.19060 |
| S118 | C | $55,473.87$ | $4,622.82$ | 26.60012 |
| S118 | D | $58,247.57$ | $4,853.96$ | 28.00364 |
| S118 | E | $61,159.94$ | $5,096.66$ | 29.40382 |
| S118 | F | $64,217.94$ | $5,351.50$ | 30.87401 |
| S118 | G | $67,428.84$ | $5,619.07$ | 32.41771 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| S119 | A | $50,819.60$ | $4,234.97$ | 24.43250 |
| S119 | B | $53,360.58$ | $4,446.72$ | 25.65413 |
| S119 | C | $56,028.61$ | $4,669.05$ | 26.93683 |
| S119 | D | $58,830.04$ | $4,902.50$ | 28.28367 |
| S119 | E | $61,771.54$ | $5,147.63$ | 29.69786 |
| S119 | F | $64,860.12$ | $5,405.01$ | 31.18275 |
| S119 | G | $68,103.13$ | $5,675.26$ | 32.74189 |
|  |  |  |  |  |
| S120 | A | $51,327.80$ | $4,277.32$ | 24.67683 |
| S120 | B | $53,894.19$ | $4,491.18$ | 25.91067 |
| S120 | C | $56,588.90$ | $4,715.74$ | 27.20620 |
| S120 | D | $59,418.34$ | $4,951.53$ | 28.56651 |
| S120 | E | $62,389.26$ | $5,199.10$ | 29.99484 |
| S120 | F | $65,508.72$ | $5,459.06$ | 31.49458 |

S120 G 68,784.16 5,732.01 33.06931

| S121 | A | $54,485.48$ | $4,540.46$ | 26.19494 |
| :--- | :--- | :--- | :--- | :--- |
| S121 | B | $57,209.76$ | $4,767.48$ | 27.50469 |
| S121 | C | $60,070.24$ | $5,005.85$ | 28.87993 |
| S121 | D | $63,073.76$ | $5,256.15$ | 30.32392 |
| S121 | E | $66,227.44$ | $5,518.95$ | 31.84012 |
| S121 | F | $69,538.82$ | $5,794.90$ | 33.43212 |

S121 G $\quad 73,015.76 \quad 6,084.65 \quad 35.10373$

| S122 | A | $55,030.34$ | $4,585.86$ | 26.45689 |
| :--- | :--- | :--- | :--- | :--- |
| S122 | B | $57,781.85$ | $4,815.15$ | 27.77974 |
| S122 | C | $60,670.95$ | $5,055.91$ | 29.16872 |
| S122 | D | $63,704.49$ | $5,308.71$ | 30.62716 |
| S122 | E | $66,889.72$ | $5,574.14$ | 32.15852 |
| S122 | F | $70,234.20$ | $5,852.85$ | 33.76644 |
| S122 | G | $73,745.91$ | $6,145.49$ | 35.45477 |
|  |  |  |  |  |
| S123 | A | $55,580.64$ | $4,631.72$ | 26.72146 |
| S123 | B | $58,359.67$ | $4,863.31$ | 28.05753 |
| S123 | C | $61,277.66$ | $5,106.47$ | 29.46041 |
| S123 | D | $64,341.54$ | $5,361.79$ | 30.93343 |
| S123 | E | $67,558.62$ | $5,629.88$ | 32.48010 |
| S123 | F | $70,936.55$ | $5,911.38$ | 34.10411 |
| S123 | G | $74,483.37$ | $6,206.95$ | 35.80931 |
|  |  |  |  |  |
| S124 | A | $56,136.45$ | $4,678.04$ | 26.98868 |
| S124 | B | $58,943.27$ | $4,911.94$ | 28.33811 |
| S124 | C | $61,890.43$ | $5,157.54$ | 29.75502 |
| S124 | D | $64,984.95$ | $5,415.41$ | 31.24277 |
| S124 | E | $68,234.20$ | $5,686.18$ | 32.80490 |
| S124 | F | $71,645.91$ | $5,970.49$ | 34.44515 |
| S124 | G | $75,228.21$ | $6,269.02$ | 36.16741 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| S125 | A | $56,697.81$ | $4,724.82$ | 27.25856 |
| S125 | B | $59,532.70$ | $4,961.06$ | 28.62149 |
| S125 | C | $62,509.34$ | $5,209.11$ | 30.05257 |
| S125 | D | $65,634.80$ | $5,469.57$ | 31.55519 |
| S125 | E | $68,916.54$ | $5,743.05$ | 33.13295 |
| S125 | F | $72,362.37$ | $6,030.20$ | 34.78960 |
| S125 | G | $75,980.49$ | $6,331.71$ | 36.52908 |
|  |  |  |  |  |
| S126 | A | $57,264.79$ | $4,772.07$ | 27.53115 |
| S126 | B | $60,128.03$ | $5,010.67$ | 28.90771 |
| S126 | C | $63,134.43$ | $5,261.20$ | 30.35309 |
| S126 | D | $66,291.15$ | $5,524.26$ | 31.87075 |
| S126 | E | $69,605.71$ | $5,800.48$ | 33.46428 |
| S126 | F | $73,085.99$ | $6,090.50$ | 35.13750 |
| S126 | G | $76,740.29$ | $6,395.02$ | 36.89437 |
|  |  |  |  |  |
| S127 | A | $57,837.44$ | $4,819.79$ | 27.80646 |
| S127 | B | $60,729.31$ | $5,060.78$ | 29.19678 |
| S127 | C | $63,765.77$ | $5,313.81$ | 30.65662 |
| S127 | D | $66,954.06$ | $5,579.51$ | 32.18945 |
| S127 | E | $70,301.77$ | $5,858.48$ | 33.79893 |
| S127 | F | $73,816.85$ | $6,151.40$ | 35.48887 |
| S127 | G | $77,507.70$ | $6,458.97$ | 37.26332 |


| S128 | A | $58,415.81$ | $4,867.98$ | 28.08452 |
| :--- | :--- | :--- | :--- | :--- |
| S128 | B | $61,336.60$ | $5,111.38$ | 29.48875 |
| S128 | C | $64,403.43$ | $5,366.95$ | 30.96319 |
| S128 | D | $67,623.60$ | $5,635.30$ | 32.51135 |
| S128 | E | $71,004.78$ | $5,917.07$ | 34.13692 |
| S128 | F | $74,555.02$ | $6,212.92$ | 35.84376 |
| S128 | G | $78,282.77$ | $6,523.56$ | 37.63595 |
|  |  |  |  |  |
| S129 | A | $58,999.97$ | $4,916.66$ | 28.36537 |
| S129 | B | $61,949.97$ | $5,162.50$ | 29.78364 |
| S129 | C | $65,047.47$ | $5,420.62$ | 31.27282 |
| S129 | D | $68,299.84$ | $5,691.65$ | 32.83646 |
| S129 | E | $71,714.83$ | $5,976.24$ | 34.47828 |
| S129 | F | $75,300.57$ | $6,275.05$ | 36.20220 |
| S129 | G | $79,065.60$ | $6,588.80$ | 38.01231 |
|  |  |  |  |  |
| S130 | A | $59,589.97$ | $4,965.83$ | 28.64902 |
| S130 | B | $62,569.47$ | $5,214.12$ | 30.08147 |
| S130 | C | $65,697.94$ | $5,474.83$ | 31.58555 |
| S130 | D | $68,982.84$ | $5,748.57$ | 33.16483 |
| S130 | E | $72,431.98$ | $6,036.00$ | 34.82307 |
| S130 | F | $76,053.58$ | $6,337.80$ | 36.56422 |
| S130 | G | $79,856.26$ | $6,654.69$ | 38.39243 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| S131 | A | $60,185.87$ | $5,015.49$ | 28.93551 |
| S131 | B | $63,195.16$ | $5,266.26$ | 30.38229 |
| S131 | C | $66,354.92$ | $5,529.58$ | 31.90140 |
| S131 | D | $69,672.67$ | $5,806.06$ | 33.49647 |
| S131 | E | $73,156.30$ | $6,096.36$ | 35.17130 |
| S131 | F | $76,814.12$ | $6,401.18$ | 36.92986 |
| S131 | G | $80,654.82$ | $6,721.24$ | 38.77636 |
|  |  |  |  |  |
| S132 | A | $60,787.73$ | $5,065.64$ | 29.22487 |
| S132 | B | $63,827.11$ | $5,318.93$ | 30.68611 |
| S132 | C | $67,018.47$ | $5,584.87$ | 32.22042 |
| S132 | D | $70,369.39$ | $5,864.12$ | 33.83144 |
| S132 | E | $73,887.86$ | $6,157.32$ | 35.52301 |
| S132 | F | $77,582.26$ | $6,465.19$ | 37.29916 |
| S132 | G | $81,461.37$ | $6,788.45$ | 39.16412 |


| S132 G | 81,461.37 | $6,788.45$ | 39.16412 |
| :--- | :--- | :--- | :--- |


| S133 | A | $61,395.61$ | $5,116.30$ | 29.51712 |
| :--- | :--- | :--- | :--- | :--- |
| S133 | B | $64,465.39$ | $5,372.12$ | 30.99297 |
| S133 | C | $67,688.65$ | $5,640.72$ | 32.54262 |
| S133 | D | $71,073.09$ | $5,922.76$ | 34.16975 |
| S133 | E | $74,626.74$ | $6,218.90$ | 35.87824 |
| S133 | F | $78,358.08$ | $6,529.84$ | 37.67215 |


| S133 G | 82,275.98 | $6,856.33$ | 395576 |
| :--- | :--- | :--- | :--- |


| S134 | A | $62,009.56$ | $5,167.46$ | 29.81229 |
| :--- | :--- | :--- | :--- | :--- |
| S134 | B | $65,110.04$ | $5,425.84$ | 31.30290 |
| S134 | C | $68,365.54$ | $5,697.13$ | 32.86805 |
| S134 | D | $71,783.82$ | $5,981.98$ | 34.51145 |
| S134 | E | $75,373.01$ | $6,281.08$ | 36.23702 |
| S134 | F | $79,141.66$ | $6,595.14$ | 38.04887 |
| S134 | G | $83,098.74$ | $6,924.90$ | 39.95132 |
|  |  |  |  |  |
| S135 | A | $53,422.43$ | $4,451.87$ | 25.68386 |
| S135 | B | $56,093.52$ | $4,674.46$ | 26.96804 |
| S135 | C | $58,898.20$ | $4,908.18$ | 28.31644 |
| S135 | D | $61,843.11$ | $5,153.59$ | 29.73226 |
| S135 | E | $64,935.28$ | $5,411.27$ | 31.21889 |
| S135 | F | $68,181.94$ | $5,681.83$ | 32.77978 |
| S135 | G | $71,591.07$ | $5,965.92$ | 34.41878 |
|  |  |  |  |  |
| S136 | A | $53,956.57$ | $4,496.38$ | 25.94066 |
| S136 | B | $56,654.46$ | $4,721.20$ | 27.23772 |
| S136 | C | $59,487.07$ | $4,957.26$ | 28.59955 |
| S136 | D | $62,461.43$ | $5,205.12$ | 30.02953 |
| S136 | E | $65,584.58$ | $5,465.38$ | 31.53105 |
| S136 | F | $68,863.73$ | $5,738.64$ | 33.10756 |
| S136 | G | $72,306.87$ | $6,025.57$ | 34.76292 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S137 | A | $54,496.22$ | $4,541.35$ | 26.20011 |
| :--- | :--- | :--- | :--- | :--- |
| S137 | B | $57,220.90$ | $4,768.41$ | 27.51005 |
| S137 | C | $60,082.01$ | $5,006.83$ | 28.88558 |
| S137 | D | $63,086.02$ | $5,257.17$ | 30.32982 |
| S137 | E | $66,240.33$ | $5,520.03$ | 31.84631 |
| S137 | F | $69,552.36$ | $5,796.03$ | 33.43863 |
| S137 | G | $73,030.08$ | $6,085.84$ | 35.11061 |


| S138 | A | $55,041.01$ | $4,586.75$ | 26.46202 |
| :--- | :--- | :--- | :--- | :--- |
| S138 | B | $57,793.24$ | $4,816.10$ | 27.78521 |
| S138 | C | $60,682.85$ | $5,056.90$ | 29.17445 |
| S138 | D | $63,716.88$ | $5,309.74$ | 30.63312 |
| S138 | E | $66,902.93$ | $5,575.24$ | 32.16487 |
| S138 | F | $70,248.01$ | $5,854.00$ | 33.77308 |
| S138 | G | $73,760.32$ | $6,146.69$ | 35.46169 |


| S139 | A | $55,591.49$ | $4,632.62$ | 26.72668 |
| :--- | :--- | :--- | :--- | :--- |
| S139 | B | $58,371.09$ | $4,864.26$ | 28.06302 |
| S139 | C | $61,289.58$ | $5,107.47$ | 29.46615 |
| S139 | D | $64,354.20$ | $5,362.85$ | 30.93952 |
| S139 | E | $67,571.79$ | $5,630.98$ | 32.48644 |
| S139 | F | $70,950.51$ | $5,912.54$ | 34.11082 |
| S139 | G | $74,497.97$ | $6,208.16$ | 35.81633 |


| S140 | A | $56,147.49$ | $4,678.96$ | 26.99398 |
| :--- | :--- | :--- | :--- | :--- |
| S140 | B | $58,954.82$ | $4,912.90$ | 28.34366 |
| S140 | C | $61,902.58$ | $5,158.55$ | 29.76086 |
| S140 | D | $64,997.61$ | $5,416.47$ | 31.24885 |
| S140 | E | $68,247.69$ | $5,687.31$ | 32.81139 |
| S140 | F | $71,660.04$ | $5,971.67$ | 34.45194 |
| S140 | G | $75,243.04$ | $6,270.25$ | 36.17454 |
|  |  |  |  |  |
| S141 | A | $56,708.80$ | $4,725.73$ | 27.26385 |
| S141 | B | $59,544.26$ | $4,962.02$ | 28.62705 |
| S141 | C | $62,521.47$ | $5,210.12$ | 30.05840 |
| S141 | D | $65,647.66$ | $5,470.64$ | 31.56138 |
| S141 | E | $68,930.04$ | $5,744.17$ | 33.13944 |
| S141 | F | $72,376.41$ | $6,031.37$ | 34.79635 |
| S141 | G | $75,995.32$ | $6,332.94$ | 36.53621 |
|  |  |  |  |  |
| S142 | A | $57,276.01$ | $4,773.00$ | 27.53654 |
| S142 | B | $60,139.78$ | $5,011.65$ | 28.91336 |
| S142 | C | $63,146.83$ | $5,262.24$ | 30.35905 |
| S142 | D | $66,304.18$ | $5,525.35$ | 31.87701 |
| S142 | E | $69,619.24$ | $5,801.60$ | 33.47079 |
| S142 | F | $73,100.20$ | $6,091.68$ | 35.14432 |
| S142 | G | $76,755.39$ | $6,396.28$ | 36.90163 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S143 | A | 57,848.72 | 4,820.73 | 27.81189 |
| :---: | :---: | :---: | :---: | :---: |
| S143 | B | 60,741.19 | 5,061.77 | 29.20249 |
| S143 | C | 63,778.26 | 5,314.85 | 30.66262 |
| S143 | D | 66,967.15 | 5,580.60 | 32.19575 |
| S143 | E | 70,315.47 | 5,859.62 | 33.80551 |
| S143 | F | 73,831.20 | 6,152.60 | 35.49577 |
| S143 | G | 77,522.88 | 6,460.24 | 37.27062 |
| S144 | A | 58,427.14 | 4,868.93 | 28.08997 |
| S144 | B | 61,348.68 | 5,112.39 | 29.49456 |
| S144 | C | 64,415.96 | 5,368.00 | 30.96921 |
| S144 | D | 67,636.78 | 5,636.40 | 32.51768 |
| S144 | E | 71,018.73 | 5,918.23 | 34.14362 |
| S144 | F | 74,569.61 | 6,214.13 | 35.85077 |
| S144 | G | 78,298.16 | 6,524.85 | 37.64334 |
| S145 | A | 59,011.45 | 4,917.62 | 28.37089 |
| S145 | B | 61,962.06 | 5,163.50 | 29.78945 |
| S145 | C | 65,060.12 | 5,421.68 | 31.27891 |
| S145 | D | 68,313.24 | 5,692.77 | 32.84291 |
| S145 | E | 71,728.83 | 5,977.40 | 34.48501 |
| S145 | F | 75,315.24 | 6,276.27 | 36.20925 |
| S145 | G | 79,081.03 | 6,590.09 | 38.01973 |
| S146 | A | 59,601.65 | 4,966.80 | 28.65464 |
| S146 | B | 62,581.71 | 5,215.14 | 30.08736 |
| S146 | C | 65,710.75 | 5,475.90 | 31.59171 |
| S146 | D | 68,996.36 | 5,749.70 | 33.17133 |
| S146 | E | 72,446.15 | 6,037.18 | 34.82988 |
| S146 | F | 76,068.48 | 6,339.04 | 36.57138 |
| S146 | G | 79,871.89 | 6,655.99 | 38.39995 |
| S147 | A | 60,197.55 | 5,016.46 | 28.94113 |
| S147 | B | 63,207.44 | 5,267.29 | 30.38819 |
| S147 | C | 66,367.83 | 5,530.65 | 31.90761 |
| S147 | D | 69,686.32 | 5,807.19 | 33.50304 |
| S147 | E | 73,170.69 | 6,097.56 | 35.17822 |
| S147 | F | 76,829.12 | 6,402.43 | 36.93708 |
| S147 | G | 80,670.54 | 6,722.55 | 38.78391 |
| S148 | A | 60,799.52 | 5,066.63 | 29.23054 |
| S148 | B | 63,839.63 | 5,319.97 | 30.69213 |
| S148 | C | 67,031.57 | 5,585.96 | 32.22672 |
| S148 | D | 70,383.12 | 5,865.26 | 33.83804 |
| S148 | E | 73,902.45 | 6,158.54 | 35.53003 |
| S148 | F | 77,597.56 | 6,466.46 | 37.30652 |
| S148 | G | 81,477.36 | 6,789.78 | 39.17181 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S149 | A | 61,407.58 | 5,117.30 | 29.52288 |
| :---: | :---: | :---: | :---: | :---: |
| S149 | B | 64,477.91 | 5,373.16 | 30.99899 |
| S149 | C | 67,701.76 | 5,641.81 | 32.54892 |
| S149 | D | 71,086.95 | 5,923.91 | 34.17642 |
| S149 | E | 74,641.25 | 6,220.10 | 35.88521 |
| S149 | F | 78,373.40 | 6,531.12 | 37.67952 |
| S149 | G | 82,291.97 | 6,857.66 | 39.56345 |
| S150 | A | 62,021.72 | 5,168.48 | 29.81814 |
| S150 | B | 65,122.83 | 5,426.90 | 31.30905 |
| S150 | C | 68,378.99 | 5,698.25 | 32.87451 |
| S150 | D | 71,797.81 | 5,983.15 | 34.51818 |
| S150 | E | 75,387.83 | 6,282.32 | 36.24415 |
| S150 | F | 79,157.23 | 6,596.44 | 38.05636 |
| S150 | G | 83,115.13 | 6,926.26 | 39.95920 |
| S151 | A | 62,641.95 | 5,220.16 | 30.11632 |
| S151 | B | 65,774.02 | 5,481.17 | 31.62213 |
| S151 | C | 69,062.68 | 5,755.22 | 33.20321 |
| S151 | D | 72,515.89 | 6,042.99 | 34.86341 |
| S151 | E | 76,141.63 | 6,345.14 | 36.60656 |
| S151 | F | 79,948.66 | 6,662.39 | 38.43686 |
| S151 | G | 83,946.08 | 6,995.51 | 40.35869 |
| S152 | A | 63,268.25 | 5,272.35 | 30.41743 |
| S152 | B | 66,431.68 | 5,535.97 | 31.93831 |
| S152 | C | 69,753.40 | 5,812.78 | 33.53529 |
| S152 | D | 73,241.00 | 6,103.42 | 35.21202 |
| S152 | E | 76,903.04 | 6,408.59 | 36.97262 |
| S152 | F | 80,748.26 | 6,729.02 | 38.82128 |
| S152 | G | 84,785.59 | 7,065.47 | 40.76230 |
| S153 | A | 63,901.01 | 5,325.08 | 30.72164 |
| S153 | B | 67,096.17 | 5,591.35 | 32.25778 |
| S153 | C | 70,450.95 | 5,870.91 | 33.87065 |
| S153 | D | 73,973.52 | 6,164.46 | 35.56419 |
| S153 | E | 77,672.05 | 6,472.67 | 37.34233 |
| S153 | F | 81,555.65 | 6,796.30 | 39.20945 |
| S153 | G | 85,633.45 | 7,136.12 | 41.16993 |
| S154 | A | 64,540.04 | 5,378.34 | 31.02887 |
| S154 | B | 67,766.94 | 5,647.25 | 32.58026 |
| S154 | C | 71,155.35 | 5,929.61 | 34.20930 |
| S154 | D | 74,713.07 | 6,226.09 | 35.91975 |
| S154 | E | 78,448.84 | 6,537.40 | 37.71579 |
| S154 | F | 82,371.21 | 6,864.27 | 39.60154 |
| S154 | G | 86,489.67 | 7,207.47 | 41.58157 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S155 | A | $65,185.35$ | $5,432.11$ | 31.33911 |
| :--- | :--- | :--- | :--- | :--- |
| S155 | B | $68,444.74$ | $5,703.73$ | 32.90612 |
| S155 | C | $71,866.97$ | $5,988.91$ | 34.55143 |
| S155 | D | $75,460.42$ | $6,288.37$ | 36.27905 |
| S155 | E | $79,233.43$ | $6,602.79$ | 38.09299 |
| S155 | F | $83,194.94$ | $6,932.91$ | 39.99757 |
| S155 | G | $87,354.83$ | $7,279.57$ | 41.99751 |
|  |  |  |  |  |
| S156 | A | $65,837.30$ | $5,486.44$ | 31.65255 |
| S156 | B | $69,129.18$ | $5,760.77$ | 33.23518 |
| S156 | C | $72,585.62$ | $6,048.80$ | 34.89693 |
| S156 | D | $76,214.79$ | $6,351.23$ | 36.64173 |
| S156 | E | $80,025.62$ | $6,668.80$ | 38.47385 |
| S156 | F | $84,026.84$ | $7,002.24$ | 40.39752 |
| S156 | G | $88,228.34$ | $7,352.36$ | 42.41747 |
|  |  |  |  |  |
| S157 | A | $66,495.52$ | $5,541.29$ | 31.96900 |
| S157 | B | $69,820.47$ | $5,818.37$ | 33.56753 |
| S157 | C | $73,311.50$ | $6,109.29$ | 35.24591 |
| S157 | D | $76,976.96$ | $6,414.75$ | 37.00815 |
| S157 | E | $80,825.98$ | $6,735.50$ | 38.85864 |
| S157 | F | $84,867.29$ | $7,072.27$ | 40.80158 |
| S157 | G | $89,110.60$ | $7,425.88$ | 42.84164 |
|  |  |  |  |  |
| S158 | A | $67,160.59$ | $5,596.72$ | 32.28875 |
| S158 | B | $70,518.60$ | $5,876.55$ | 33.90317 |
| S158 | C | $74,044.59$ | $6,170.38$ | 35.59836 |
| S158 | D | $77,746.72$ | $6,478.89$ | 37.37823 |
| S158 | E | $81,634.13$ | $6,802.84$ | 39.24718 |
| S158 | F | $85,715.73$ | $7,142.98$ | 41.20948 |
| S158 | G | $90,001.60$ | $7,500.13$ | 43.27000 |
| S159 | A | $67,832.12$ | $5,652.68$ | 32.61159 |
| S159 | B | $71,223.76$ | $5,935.31$ | 34.24219 |
| S159 | C | $74,785.09$ | $6,232.09$ | 35.95437 |
| S159 | D | $78,524.28$ | $6,543.69$ | 37.75206 |
| S159 | E | $82,450.45$ | $6,870.87$ | 39.63964 |
| S159 | F | $86,572.90$ | $7,214.41$ | 41.62159 |
| S159 | G | $90,901.72$ | $7,575.14$ | 43.70275 |
| S160 | F | $87,438.82$ | $7,286.57$ | 42.03789 |
| S160 | G | $91,810.58$ | $7,650.88$ | 44.13970 |
| S160 | A | $68,510.48$ | $5,709.21$ | 32.93773 |
| S160 | B C | $71,936.14$ | $5,994.68$ | 34.58468 |
| S160 | D | $75,532.81$ | $6,294.40$ | 36.31385 |
| S | $79,309.44$ | $6,609.12$ | 38.12954 |  |
| S | $83,274.94$ | $6,939.58$ | 40.03603 |  |
| S |  |  |  |  |
| S |  |  |  |  |
| S |  |  |  |  |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S161 | A | $69,195.69$ | $5,766.31$ | 33.26716 |
| :--- | :--- | :--- | :--- | :--- |
| S161 | B | $72,655.36$ | $6,054.61$ | 34.93046 |
| S161 | C | $76,288.14$ | $6,357.34$ | 36.67699 |
| S161 | D | $80,102.57$ | $6,675.21$ | 38.51085 |
| S161 | E | $84,107.79$ | $7,008.98$ | 40.43644 |
| S161 | F | $88,313.09$ | $7,359.42$ | 42.45822 |
| S161 | G | $92,728.75$ | $7,727.40$ | 44.58113 |
|  |  |  |  |  |
| S162 | A | $69,887.55$ | $5,823.96$ | 33.59978 |
| S162 | B | $73,381.99$ | $6,115.17$ | 35.27980 |
| S162 | C | $77,051.06$ | $6,420.92$ | 37.04378 |
| S162 | D | $80,903.69$ | $6,741.97$ | 38.89601 |
| S162 | E | $84,948.81$ | $7,079.07$ | 40.84077 |
| S162 | F | $89,196.30$ | $7,433.02$ | 42.88284 |
| S162 | G | $93,656.23$ | $7,804.69$ | 45.02703 |
|  |  |  |  |  |
| S163 | A | $70,586.44$ | $5,882.20$ | 33.93579 |
| S163 | B | $74,115.85$ | $6,176.32$ | 35.63262 |
| S163 | C | $77,821.59$ | $6,485.13$ | 37.41423 |
| S163 | D | $81,712.60$ | $6,809.38$ | 39.28491 |
| S163 | E | $85,798.38$ | $7,149.87$ | 41.24922 |
| S163 | F | $90,088.25$ | $7,507.35$ | 43.31166 |
| S163 | G | $94,592.64$ | $7,882.72$ | 45.47723 |
|  |  |  |  |  |
| S164 | A | $71,292.36$ | $5,941.03$ | 34.27517 |
| S164 | B | $74,856.92$ | $6,238.08$ | 35.98890 |
| S164 | C | $78,599.72$ | $6,549.98$ | 37.78833 |
| S164 | D | $82,529.68$ | $6,877.47$ | 39.67773 |
| S164 | E | $86,656.32$ | $7,221.36$ | 41.66169 |
| S164 | F | $90,989.13$ | $7,582.43$ | 43.74477 |
| S164 | G | $95,538.55$ | $7,961.55$ | 45.93200 |
|  |  |  |  |  |
| S165 | A | $72,005.31$ | $6,000.44$ | 34.61794 |
| S165 | B | $75,605.59$ | $6,300.47$ | 36.34884 |
| S165 | C | $79,385.82$ | $6,615.49$ | 38.16626 |
| S165 | D | $83,355.12$ | $6,946.26$ | 40.07458 |
| S165 | E | $87,522.80$ | $7,293.57$ | 42.07827 |
| S165 | F | $91,899.13$ | $7,658.26$ | 44.18227 |
| S165 | G | $96,493.97$ | $8,041.16$ | 46.39133 |
|  |  |  |  |  |
| S166 | A | $72,725.29$ | $6,060.44$ | 34.96408 |
| S166 | B | $76,361.68$ | $6,363.47$ | 36.71234 |
| S166 | C | $80,179.72$ | $6,681.64$ | 38.54794 |
| S166 | D | $84,188.74$ | $7,015.73$ | 40.47535 |
| S166 | E | $88,398.22$ | $7,366.52$ | 42.49914 |
| S166 | F | $92,818.06$ | $7,734.84$ | 44.62407 |
| S166 | G | $97,458.88$ | $8,121.57$ | 46.85523 |
|  |  |  |  |  |
| S |  |  |  |  |

## Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S167 | A | $73,452.49$ | $6,121.04$ | 35.31370 |
| :--- | :--- | ---: | ---: | ---: |
| S167 | B | $77,125.17$ | $6,427.10$ | 37.07941 |
| S167 | C | $80,981.41$ | $6,748.45$ | 38.93337 |
| S167 | D | $85,030.52$ | $7,085.88$ | 40.88006 |
| S167 | E | $89,282.19$ | $7,440.18$ | 42.92413 |
| S167 | F | $93,746.11$ | $7,812.18$ | 45.07024 |
| S167 | G | $98,433.49$ | $8,202.79$ | 47.32379 |
|  |  |  |  |  |
| S168 | A | $74,187.10$ | $6,182.26$ | 35.66688 |
| S168 | B | $77,896.46$ | $6,491.37$ | 37.45022 |
| S168 | C | $81,791.27$ | $6,815.94$ | 39.32273 |
| S168 | D | $85,880.85$ | $7,156.74$ | 41.28887 |
| S168 | E | $90,174.90$ | $7,514.57$ | 43.35332 |
| S168 | F | $94,683.66$ | $7,890.30$ | 45.52099 |
| S168 | G | $99,417.79$ | $8,284.82$ | 47.79701 |
|  |  |  |  |  |
| S169 | A | $74,928.94$ | $6,244.08$ | 36.02353 |
| S169 | B | $78,675.34$ | $6,556.28$ | 37.82468 |
| S169 | C | $82,609.30$ | $6,884.11$ | 39.71601 |
| S169 | D | $86,739.74$ | $7,228.31$ | 41.70180 |
| S169 | E | $91,076.72$ | $7,589.73$ | 43.78689 |
| S169 | F | $95,630.52$ | $7,969.21$ | 45.97621 |
| S169 | G | $100,411.96$ | $8,367.66$ | 48.27498 |
| S170 | A | $75,678.37$ | $6,306.53$ | 36.38383 |
| S170 | B | $79,462.21$ | $6,621.85$ | 38.20299 |
| S170 | C | $83,435.31$ | $6,952.94$ | 40.11313 |
| S170 | D | $87,607.17$ | $7,300.60$ | 42.11883 |
| S170 | E | $91,987.48$ | $7,665.62$ | 44.22475 |
| S170 | F | $96,586.70$ | $8,048.89$ | 46.43591 |
| S170 | G | $101,416.21$ | $8,451.35$ | 48.75779 |
| S171 | A | $76,435.02$ | $6,369.59$ | 36.74761 |
| S171 | B | $80,256.87$ | $6,688.07$ | 38.58503 |
| S171 | C | $84,269.68$ | $7,022.47$ | 40.51427 |
| S171 | D | $88,483.16$ | $7,373.60$ | 42.53998 |
| S171 | E | $92,907.36$ | $7,742.28$ | 44.66700 |
| S171 | F | $97,552.75$ | $8,129.40$ | 46.90036 |
| S171 | G | $102,430.34$ | $8,535.86$ | 49.24536 |
| S172 | A | $77,199.47$ | $6,433.29$ | 37.11513 |
| S172 | B | $81,059.32$ | $6,754.94$ | 38.97083 |
| S172 | C | $85,112.42$ | $7,092.70$ | 40.91943 |
| S172 | D | $89,368.08$ | $7,447.34$ | 42.96542 |
| S172 | E | $93,836.37$ | $7,819.70$ | 45.11364 |
| S | $98,528.31$ | $8,210.69$ | 47.36938 |  |
| G | $103,454.73$ | $8,621.23$ | 49.73785 |  |
| S |  |  |  |  |
| S |  |  |  |  |
| S |  |  |  |  |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S173 | A | $77,971.32$ | $6,497.61$ | 37.48621 |
| :--- | :--- | ---: | ---: | ---: |
| S173 | B | $81,869.94$ | $6,822.49$ | 39.36055 |
| S173 | C | $85,963.51$ | $7,163.63$ | 41.32861 |
| S173 | D | $90,261.73$ | $7,521.81$ | 43.39506 |
| S173 | E | $94,774.68$ | $7,897.89$ | 45.56475 |
| S173 | F | $99,513.36$ | $8,292.78$ | 47.84296 |
| S173 | G | $104,489.19$ | $8,707.43$ | 50.23519 |


| S174 | A | $78,751.16$ | $6,562.60$ | 37.86114 |
| :--- | :--- | ---: | ---: | ---: |
| S174 | B | $82,688.73$ | $6,890.73$ | 39.75420 |
| S174 | C | $86,823.16$ | $7,235.26$ | 41.74190 |
| S174 | D | $91,164.32$ | $7,597.03$ | 43.82900 |
| S174 | E | $95,722.49$ | $7,976.87$ | 46.02043 |
| S174 | F | $100,508.68$ | $8,375.72$ | 48.32148 |

S174 G 105,534.11 8,794.51 50.73755

| S175 | A | $79,538.60$ | $6,628.22$ | 38.23971 |
| :--- | :--- | ---: | ---: | ---: |
| S175 | B | $83,515.50$ | $6,959.63$ | 40.15168 |
| S175 | C | $87,691.35$ | $7,307.61$ | 42.15930 |
| S175 | D | $92,075.84$ | $7,672.99$ | 44.26723 |
| S175 | E | $96,679.81$ | $8,056.65$ | 46.48068 |
| S175 | F | $101,513.69$ | $8,459.47$ | 48.80466 |
| S175 | G | $106,589.28$ | $8,882.44$ | 51.24485 |
|  |  |  |  |  |
| S176 | A | $80,334.02$ | $6,694.50$ | 38.62212 |
| S176 | B | $84,350.82$ | $7,029.24$ | 40.55328 |
| S176 | C | $88,568.29$ | $7,380.69$ | 42.58091 |
| S176 | D | $92,996.67$ | $7,749.72$ | 44.70994 |
| S176 | E | $97,646.62$ | $8,137.22$ | 46.94549 |
| S176 | F | $102,528.77$ | $8,544.06$ | 49.29268 |


| S176 | G | $107,655.29$ | $8,971.27$ | 51.75735 |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S177 | A | $81,137.42$ | $6,761.45$ | 39.00837 |
| S177 | B | $85,194.32$ | $7,099.53$ | 40.95881 |
| S177 | C | $89,453.96$ | $7,454.50$ | 43.00671 |
| S177 | D | $93,926.62$ | $7,827.22$ | 45.15703 |
| S177 | E | $98,622.94$ | $8,218.58$ | 47.41487 |
| S177 | F | $103,554.11$ | $8,629.51$ | 49.78563 |
| S177 | G | $108,731.74$ | $9,060.98$ | 52.27488 |
|  |  |  |  |  |
| S178 | A | $81,948.80$ | $6,829.07$ | 39.39846 |
| S178 | B | $86,046.17$ | $7,170.51$ | 41.36835 |
| S178 | C | $90,348.57$ | $7,529.05$ | 43.43681 |
| S178 | D | $94,865.89$ | $7,905.49$ | 45.60860 |
| S178 | E | $99,609.13$ | $8,300.76$ | 47.88901 |
| S178 | F | $104,589.71$ | $8,715.81$ | 50.28352 |
| S178 | G | $109,819.22$ | $9,151.60$ | 52.79770 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S179 | A | 82,768.16 | 6,897.35 | 39.79238 |
| :---: | :---: | :---: | :---: | :---: |
| S179 | B | 86,906.57 | 7,242.21 | 41.78201 |
| S179 | C | 91,251.92 | 7,604.33 | 43.87112 |
| S179 | D | 95,814.65 | 7,984.55 | 46.06474 |
| S179 | E | 100,605.21 | 8,383.77 | 48.36789 |
| S179 | F | 105,635.58 | 8,802.96 | 50.78634 |
| S179 | G | 110,917.34 | 9,243.11 | 53.32564 |
| S180 | A | 83,595.88 | 6,966.32 | 40.19033 |
| S180 | B | 87,775.72 | 7,314.64 | 42.19987 |
| S180 | C | 92,164.58 | 7,680.38 | 44.30989 |
| S180 | D | 96,772.73 | 8,064.39 | 46.52535 |
| S180 | E | 101,611.36 | 8,467.61 | 48.85162 |
| S180 | F | 106,691.89 | 8,890.99 | 51.29418 |
| S180 | G | 112,026.48 | 9,335.54 | 53.85888 |
| S181 | A | 84,431.77 | 7,035.98 | 40.59220 |
| S181 | B | 88,653.42 | 7,387.78 | 42.62183 |
| S181 | C | 93,086.17 | 7,757.18 | 44.75297 |
| S181 | D | 97,740.49 | 8,145.04 | 46.99062 |
| S181 | E | 102,627.39 | 8,552.28 | 49.34009 |
| S181 | F | 107,758.85 | 8,979.90 | 51.80714 |
| S181 | G | 113,146.83 | 9,428.90 | 54.39751 |
| S182 | A | 85,276.21 | 7,106.35 | 40.99818 |
| S182 | B | 89,540.04 | 7,461.67 | 43.04810 |
| S182 | C | 94,017.07 | 7,834.76 | 45.20052 |
| S182 | D | 98,717.76 | 8,226.48 | 47.46046 |
| S182 | E | 103,653.68 | 8,637.81 | 49.83350 |
| S182 | F | 108,836.44 | 9,069.70 | 52.32521 |
| S182 | G | 114,278.20 | 9,523.18 | 54.94144 |
| S183 | A | 86,128.83 | 7,177.40 | 41.40809 |
| S183 | B | 90,435.41 | 7,536.28 | 43.47856 |
| S183 | C | 94,957.10 | 7,913.09 | 45.65245 |
| S183 | D | 99,705.09 | 8,308.76 | 47.93514 |
| S183 | E | 104,690.23 | 8,724.19 | 50.33184 |
| S183 | F | 109,924.68 | 9,160.39 | 52.84840 |
| S183 | G | 115,420.97 | 9,618.41 | 55.49085 |
| S184 | A | 86,990.18 | 7,249.18 | 41.82220 |
| S184 | B | 91,339.71 | 7,611.64 | 43.91332 |
| S184 | C | 95,906.62 | 7,992.22 | 46.10895 |
| S184 | D | 100,702.12 | 8,391.84 | 48.41448 |
| S184 | E | 105,737.05 | 8,811.42 | 50.83512 |
| S184 | F | 111,023.94 | 9,251.99 | 53.37689 |
| S184 | G | 116,575.14 | 9,714.60 | 56.04574 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S185 | A | 87,860.09 | 7,321.67 | 42.24043 |
| S185 | B | 92,253.13 | 7,687.76 | 44.35247 |
| S185 | C | 96,865.64 | 8,072.14 | 46.57002 |
| S185 | D | 101,709.03 | 8,475.75 | 48.89857 |
| S185 | E | 106,794.50 | 8,899.54 | 51.34351 |
| S185 | F | 112,134.22 | 9,344.52 | 53.91068 |
| S185 | G | 117,740.91 | 9,811.74 | 56.60621 |
| S186 | A | 88,738.73 | 7,394.89 | 42.66285 |
| S186 | B | 93,175.67 | 7,764.64 | 44.79600 |
| S186 | C | 97,834.36 | 8,152.86 | 47.03575 |
| S186 | D | 102,726.20 | 8,560.52 | 49.38760 |
| S186 | E | 107,862.41 | 8,988.53 | 51.85693 |
| S186 | F | 113,255.52 | 9,437.96 | 54.44977 |
| S186 | G | 118,918.26 | 9,909.86 | 57.17224 |
| S187 | A | 89,626.12 | 7,468.84 | 43.08948 |
| S187 | B | 94,107.33 | 7,842.28 | 45.24391 |
| S187 | C | 98,812.77 | 8,234.40 | 47.50614 |
| S187 | D | 103,753.44 | 8,646.12 | 49.88146 |
| S187 | E | 108,941.14 | 9,078.43 | 52.37555 |
| S187 | F | 114,388.22 | 9,532.35 | 54.99434 |
| S187 | G | 120,107.59 | 10,008.97 | 57.74403 |
| S188 | A | 90,522.44 | 7,543.54 | 43.52040 |
| S188 | B | 95,048.50 | 7,920.71 | 45.69639 |
| S188 | C | 99,800.86 | 8,316.74 | 47.98118 |
| S188 | D | 104,790.94 | 8,732.58 | 50.38026 |
| S188 | E | 110,030.52 | 9,169.21 | 52.89929 |
| S188 | F | 115,532.13 | 9,627.68 | 55.54429 |
| S188 | G | 121,308.70 | 10,109.06 | 58.32149 |
| S189 | A | 91,427.50 | 7,618.96 | 43.95553 |
| S189 | B | 95,998.97 | 7,999.91 | 46.15335 |
| S189 | C | 100,798.84 | 8,399.90 | 48.46098 |
| S189 | D | 105,838.90 | 8,819.91 | 50.88409 |
| S189 | E | 111,130.92 | 9,260.91 | 53.42833 |
| S189 | F | 116,687.45 | 9,723.95 | 56.09973 |
| S189 | G | 122,521.78 | 10,210.15 | 58.90470 |
| S190 | A | 92,341.87 | 7,695.16 | 44.39513 |
| S190 | B | 96,958.94 | 8,079.91 | 46.61488 |
| S190 | C | 101,806.89 | 8,483.91 | 48.94562 |
| S190 | D | 106,897.30 | 8,908.11 | 51.39293 |
| S190 | E | 112,242.15 | 9,353.51 | 53.96257 |
| S190 | F | 117,854.16 | 9,821.18 | 56.66065 |
| S190 | G | 123,746.83 | 10,312.24 | 59.49367 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S191 | A | 93,265.17 | 7,772.10 | 44.83902 |
| S191 | B | 97,928.61 | 8,160.72 | 47.08106 |
| S191 | C | 102,825.01 | 8,568.75 | 49.43510 |
| S191 | D | 107,966.16 | 8,997.18 | 51.90681 |
| S191 | E | 113,364.59 | 9,447.05 | 54.50221 |
| S191 | F | 119,032.85 | 9,919.40 | 57.22733 |
| S191 | G | 124,984.42 | 10,415.37 | 60.08866 |
| S192 | A | 94,197.97 | 7,849.83 | 45.28749 |
| S192 | B | 98,907.78 | 8,242.31 | 47.55182 |
| S192 | C | 103,853.20 | 8,654.43 | 49.92942 |
| S192 | D | 109,045.84 | 9,087.15 | 52.42589 |
| S192 | E | 114,498.24 | 9,541.52 | 55.04723 |
| S192 | F | 120,223.12 | 10,018.59 | 57.79958 |
| S192 | G | 126,234.17 | 10,519.51 | 60.68951 |
| S193 | A | 95,139.89 | 7,928.32 | 45.74033 |
| S193 | B | 99,896.82 | 8,324.74 | 48.02732 |
| S193 | C | 104,891.65 | 8,740.97 | 50.42868 |
| S193 | D | 110,136.17 | 9,178.01 | 52.95008 |
| S193 | E | 115,643.10 | 9,636.93 | 55.59765 |
| S193 | F | 121,425.18 | 10,118.77 | 58.37749 |
| S193 | G | 127,496.47 | 10,624.71 | 61.29638 |
| S194 | A | 101,884.49 | 8,490.37 | 48.98293 |
| S194 | B | 106,978.57 | 8,914.88 | 51.43201 |
| S194 | C | 112,327.52 | 9,360.63 | 54.00362 |
| S194 | D | 117,944.03 | 9,828.67 | 56.70386 |
| S194 | E | 123,841.19 | 10,320.10 | 59.53903 |
| S194 | F | 130,033.31 | 10,836.11 | 62.51602 |
| S194 | G | 136,534.90 | 11,377.91 | 65.64178 |
| S195 | A | 102,903.26 | 8,575.27 | 49.47272 |
| S195 | B | 108,048.44 | 9,004.04 | 51.94636 |
| S195 | C | 113,450.88 | 9,454.24 | 54.54369 |
| S195 | D | 119,123.43 | 9,926.95 | 57.27088 |
| S195 | E | 125,079.64 | 10,423.30 | 60.13444 |
| S195 | F | 131,333.58 | 10,944.46 | 63.14114 |
| S195 | G | 137,900.26 | 11,491.69 | 66.29820 |
| S196 | A | 103,932.31 | 8,661.03 | 49.96746 |
| S196 | B | 109,128.90 | 9,094.07 | 52.46582 |
| S196 | C | 114,585.35 | 9,548.78 | 55.08911 |
| S196 | D | 120,314.63 | 10,026.22 | 57.84357 |
| S196 | E | 126,330.34 | 10,527.53 | 60.73574 |
| S196 | F | 132,646.84 | 11,053.90 | 63.77252 |
| S196 | G | 139,279.17 | 11,606.60 | 66.96114 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S197 | A | 104,971.64 | 8,747.64 | 50.46713 |
| S197 | B | 110,220.18 | 9,185.02 | 52.99047 |
| S197 | C | 115,731.22 | 9,644.27 | 55.64001 |
| S197 | D | 121,517.77 | 10,126.48 | 58.42200 |
| S197 | E | 127,593.62 | 10,632.80 | 61.34309 |
| S197 | F | 133,973.28 | 11,164.44 | 64.41023 |
| S197 | G | 140,672.01 | 11,722.67 | 67.63077 |
| S198 | A | 106,021.30 | 8,835.11 | 50.97178 |
| S198 | B | 111,322.43 | 9,276.87 | 53.52040 |
| S198 | C | 116,888.56 | 9,740.71 | 56.19642 |
| S198 | D | 122,733.00 | 10,227.75 | 59.00625 |
| S198 | E | 128,869.65 | 10,739.14 | 61.95656 |
| S198 | F | 135,313.16 | 11,276.10 | 65.05440 |
| S198 | G | 142,078.77 | 11,839.90 | 68.30710 |
| S199 | A | 107,081.58 | 8,923.46 | 51.48153 |
| S199 | B | 112,435.65 | 9,369.64 | 54.05560 |
| S199 | C | 118,057.43 | 9,838.12 | 56.75838 |
| S199 | D | 123,960.31 | 10,330.03 | 59.59630 |
| S199 | E | 130,158.31 | 10,846.53 | 62.57611 |
| S199 | F | 136,666.24 | 11,388.85 | 65.70492 |
| S199 | G | 143,499.55 | 11,958.30 | 68.99017 |
| S200 | A | 108,152.40 | 9,012.70 | 51.99635 |
| S200 | B | 113,560.01 | 9,463.33 | 54.59616 |
| S200 | C | 119,238.05 | 9,936.50 | 57.32599 |
| S200 | D | 125,199.94 | 10,433.33 | 60.19228 |
| S200 | E | 131,459.94 | 10,954.99 | 63.20189 |
| S200 | F | 138,032.93 | 11,502.74 | 66.36198 |
| S200 | G | 144,934.57 | 12,077.88 | 69.68008 |
| S201 | A | 109,233.90 | 9,102.82 | 52.51630 |
| S201 | B | 114,695.61 | 9,557.97 | 55.14212 |
| S201 | C | 120,430.40 | 10,035.87 | 57.89923 |
| S201 | D | 126,451.90 | 10,537.66 | 60.79418 |
| S201 | E | 132,774.51 | 11,064.54 | 63.83390 |
| S201 | F | 139,413.23 | 11,617.77 | 67.02559 |
| S201 | G | 146,383.90 | 12,198.66 | 70.37687 |
| S202 | A | 110,326.24 | 9,193.85 | 53.04146 |
| S202 | B | 115,842.55 | 9,653.55 | 55.69353 |
| S202 | C | 121,634.73 | 10,136.23 | 58.47823 |
| S202 | D | 127,716.44 | 10,643.04 | 61.40213 |
| S202 | E | 134,102.29 | 11,175.19 | 64.47226 |
| S202 | F | 140,807.40 | 11,733.95 | 67.69587 |
| S202 | G | 147,847.76 | 12,320.65 | 71.08066 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S203 | A | $111,429.50$ | $9,285.79$ | 53.57188 |
| :--- | :--- | ---: | ---: | ---: |
| S203 | B | $117,001.00$ | $9,750.08$ | 56.25048 |
| S203 | C | $122,851.03$ | $10,237.59$ | 59.06299 |
| S203 | D | $128,993.59$ | $10,749.47$ | 62.01615 |
| S203 | E | $135,443.24$ | $11,286.94$ | 65.11694 |
| S203 | F | $142,215.42$ | $11,851.29$ | 68.37280 |
| S203 | G | $149,326.20$ | $12,443.85$ | 71.79144 |


| S204 | A | $112,543.81$ | $9,378.65$ | 54.10760 |
| :--- | :--- | ---: | ---: | ---: |
| S204 | B | $118,171.03$ | $9,847.59$ | 56.81299 |
| S204 | C | $124,079.57$ | $10,339.96$ | 59.65364 |
| S204 | D | $130,283.54$ | $10,856.96$ | 62.63632 |
| S204 | E | $136,797.69$ | $11,399.81$ | 65.76812 |
| S204 | F | $143,637.56$ | $11,969.80$ | 69.05652 |
| S204 | G | $150,819.45$ | $12,568.29$ | 72.50935 |


| S205 | A | $113,669.24$ | $9,472.44$ | 54.64867 |
| :--- | :--- | ---: | ---: | ---: |
| S205 | B | $119,352.69$ | $9,946.06$ | 57.38110 |
| S205 | C | $125,320.32$ | $10,443.36$ | 60.25015 |
| S205 | D | $131,586.35$ | $10,965.53$ | 63.26267 |
| S205 | E | $138,165.67$ | $11,513.81$ | 66.42580 |
| S205 | F | $145,073.99$ | $12,089.50$ | 69.74711 |


| S205 | G | $152,327.67$ | $12,693.97$ | 73.23446 |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S206 | A | $114,805.93$ | $9,567.16$ | 55.19516 |
| S206 | B | $120,546.24$ | $10,045.52$ | 57.95492 |
| S206 | C | $126,573.54$ | $10,547.80$ | 60.85266 |
| S206 | D | $132,902.23$ | $11,075.19$ | 63.89530 |
| S206 | E | $139,547.33$ | $11,628.94$ | 67.09006 |
| S206 | F | $146,524.73$ | $12,210.39$ | 70.44458 |
| S206 | G | $153,850.97$ | $12,820.91$ | 73.96681 |
|  |  |  |  |  |
| S207 | A | $115,954.00$ | $9,662.83$ | 55.74711 |
| S207 | B | $121,751.68$ | $10,145.97$ | 58.53446 |
| S207 | C | $127,839.25$ | $10,653.27$ | 61.46118 |
| S207 | D | $134,231.22$ | $11,185.93$ | 64.53424 |
| S207 | E | $140,942.83$ | $11,745.24$ | 67.76097 |
| S207 | F | $147,989.97$ | $12,332.50$ | 71.14902 |
| S207 | G | $155,389.48$ | $12,949.12$ | 74.70648 |
|  |  |  |  |  |
| S208 | A | $117,113.55$ | $9,759.46$ | 56.30459 |
| S208 | B | $122,969.21$ | $10,247.43$ | 59.11981 |
| S208 | C | $129,117.66$ | $10,759.81$ | 62.07580 |
| S208 | D | $135,573.53$ | $11,297.79$ | 65.17958 |
| S208 | E | $142,352.22$ | $11,862.69$ | 68.43857 |
| S208 | F | $149,469.83$ | $12,455.82$ | 71.86050 |
| S208 | G | $156,943.30$ | $13,078.61$ | 75.45351 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S209 | A | $118,284.64$ | $9,857.05$ | 56.86762 |
| S209 | B | $124,198.89$ | $10,349.91$ | 59.71101 |
| S209 | C | $130,408.88$ | $10,867.41$ | 62.69658 |
| S209 | D | $136,929.32$ | $11,410.78$ | 65.83140 |
| S209 | E | $143,775.76$ | $11,981.31$ | 69.12296 |
| S209 | F | $150,964.54$ | $12,580.38$ | 72.57911 |
| S209 | G | $158,512.82$ | $13,209.40$ | 76.20809 |
|  |  |  |  |  |
| S210 | A | $119,467.51$ | $9,955.63$ | 57.43631 |
| S210 | B | $125,440.87$ | $10,453.41$ | 60.30811 |
| S210 | C | $131,712.94$ | $10,976.08$ | 63.32353 |
| S210 | D | $138,298.62$ | $11,524.89$ | 66.48972 |
| S210 | E | $145,213.58$ | $12,101.13$ | 69.81422 |
| S210 | F | $152,474.26$ | $12,706.19$ | 73.30493 |
| S210 | G | $160,097.97$ | $13,341.50$ | 76.97018 |


| S211 | A | $120,662.17$ | $10,055.18$ | 58.01066 |
| :--- | :--- | :--- | :--- | :--- |
| S211 | B | $126,695.28$ | $10,557.94$ | 60.91119 |
| S211 | C | $133,030.05$ | $11,085.84$ | 63.95675 |
| S211 | D | $139,681.54$ | $11,640.13$ | 67.15459 |
| S211 | E | $146,665.61$ | $12,222.13$ | 70.51231 |
| S211 | F | $153,998.87$ | $12,833.24$ | 74.03792 |

S211 G 161,698.80 13,474.90 77.73981

| S212 | A | $121,868.81$ | $10,155.73$ | 58.59077 |
| :--- | :--- | :--- | :--- | :--- |
| S212 | B | $127,962.25$ | $10,663.52$ | 61.52031 |
| S212 | C | $134,360.37$ | $11,196.70$ | 64.59633 |
| S212 | D | $141,078.37$ | $11,756.53$ | 67.82614 |
| S212 | E | $148,132.28$ | $12,344.36$ | 71.21744 |
| S212 | F | $155,538.94$ | $12,961.58$ | 74.77834 |
| S212 | G | $163,315.87$ | $13,609.66$ | 78.51725 |
|  |  |  |  |  |
| S213 | A | $123,087.46$ | $10,257.29$ | 59.17666 |
| S213 | B | $129,241.80$ | $10,770.15$ | 62.13548 |
| S213 | C | $135,703.93$ | $11,308.66$ | 65.24228 |
| S213 | D | $142,489.11$ | $11,874.09$ | 68.50438 |
| S213 | E | $149,613.60$ | $12,467.80$ | 71.92962 |
| S213 | F | $157,094.30$ | $13,091.19$ | 75.52611 |
| S213 | G | $164,948.99$ | $13,745.75$ | 79.30240 |
|  |  |  |  |  |
| S214 | A | $124,318.33$ | $10,359.86$ | 59.76843 |
| S214 | B | $130,534.25$ | $10,877.85$ | 62.75685 |
| S214 | C | $137,060.90$ | $11,421.74$ | 65.89466 |
| S214 | D | $143,913.97$ | $11,992.83$ | 69.18941 |
| S214 | E | $151,109.70$ | $12,592.48$ | 72.64890 |
| S214 | F | $158,665.19$ | $13,222.10$ | 76.28134 |
| S214 | G | $166,598.47$ | $13,883.21$ | 80.09542 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S215 | A | $125,561.53$ | $10,463.46$ | 60.36612 |
| :--- | :--- | :--- | :--- | :--- |
| S215 | B | $131,839.60$ | $10,986.63$ | 63.38442 |
| S215 | C | $138,431.60$ | $11,535.97$ | 66.55365 |
| S215 | D | $145,353.15$ | $12,112.76$ | 69.88132 |
| S215 | E | $152,620.83$ | $12,718.40$ | 73.37540 |
| S215 | F | $160,251.83$ | $13,354.32$ | 77.04415 |
| S215 | G | $168,264.48$ | $14,022.04$ | 80.89638 |


| S216 | A | $126,817.16$ | $10,568.10$ | 60.96979 |
| :--- | :--- | :--- | :--- | :--- |
| S216 | B | $133,158.00$ | $11,096.50$ | 64.01827 |
| S216 | C | $139,815.89$ | $11,651.32$ | 67.21918 |
| S216 | D | $146,806.69$ | $12,233.89$ | 70.58014 |
| S216 | E | $154,147.03$ | $12,845.59$ | 74.10915 |
| S216 | F | $161,854.38$ | $13,487.86$ | 77.81460 |
| S216 | G | $169,947.12$ | $14,162.26$ | 81.70535 |


| S217 | A | $128,085.32$ | $10,673.78$ | 61.57948 |
| :--- | :--- | :--- | :--- | :--- |
| S217 | B | $134,489.58$ | $11,207.46$ | 64.65845 |
| S217 | C | $141,214.03$ | $11,767.84$ | 67.89136 |
| S217 | D | $148,274.75$ | $12,356.23$ | 71.28594 |
| S217 | E | $155,688.52$ | $12,974.04$ | 74.85025 |
| S217 | F | $163,472.92$ | $13,622.74$ | 78.59275 |
| S217 | G | $171,646.58$ | 14,30388 | 8252239 |


| S218 | A | $129,366.16$ | $10,780.51$ | 62.19527 |
| :--- | :--- | :--- | :--- | :--- |
| S218 | B | $135,834.50$ | $11,319.54$ | 65.30505 |
| S218 | C | $142,626.21$ | $11,885.52$ | 68.57029 |
| S218 | D | $149,757.52$ | $12,479.79$ | 71.99881 |
| S218 | E | $157,245.41$ | $13,103.78$ | 75.59876 |
| S218 | F | $165,107.67$ | $13,758.97$ | 79.37869 |
| S218 | G | $173,363.01$ | $14,446.92$ | 83.34760 |
|  |  |  |  |  |
| S219 | A | $130,659.83$ | $10,888.32$ | 62.81723 |
| S219 | B | $137,192.81$ | $11,432.73$ | 65.95808 |
| S219 | C | $144,052.48$ | $12,004.37$ | 69.25600 |
| S219 | D | $151,255.13$ | $12,604.59$ | 72.71881 |
| S219 | E | $158,817.85$ | $13,234.82$ | 76.35474 |
| S219 | F | $166,758.76$ | $13,896.56$ | 80.17248 |
| S219 | G | $175,096.70$ | $14,591.39$ | 84.18110 |
|  |  |  |  |  |
| S220 | A | $131,966.41$ | $10,997.20$ | 63.44539 |
| S220 | B | $138,564.75$ | $11,547.06$ | 66.61767 |
| S220 | C | $145,492.99$ | $12,124.42$ | 69.94856 |
| S220 | D | $152,767.64$ | $12,730.64$ | 73.44598 |
| S220 | E | $160,406.06$ | $13,367.17$ | 77.11830 |
| S220 | F | $168,426.38$ | $14,035.53$ | 80.97422 |
| S220 | G | $176,847.70$ | $14,737.31$ | 85.02293 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S221 | A | 133,286.09 | 11,107.17 | 64.07985 |
| S221 | B | 139,950.41 | 11,662.53 | 67.28385 |
| S221 | C | 146,947.96 | 12,245.66 | 70.64806 |
| S221 | D | 154,295.32 | 12,857.94 | 74.18044 |
| S221 | E | 162,010.13 | 13,500.84 | 77.88949 |
| S221 | F | 170,110.64 | 14,175.89 | 81.78396 |
| S221 | G | 178,616.16 | 14,884.68 | 85.87315 |
| S222 | A | 134,619.01 | 11,218.25 | 64.72068 |
| S222 | B | 141,349.96 | 11,779.16 | 67.95671 |
| S222 | C | 148,417.42 | 12,368.12 | 71.35453 |
| S222 | D | 155,838.26 | 12,986.52 | 74.92224 |
| S222 | E | 163,630.17 | 13,635.85 | 78.66835 |
| S222 | F | 171,811.74 | 14,317.64 | 82.60180 |
| S222 | G | 180,402.30 | 15,033.52 | 86.73187 |
| S223 | A | 135,965.18 | 11,330.43 | 65.36787 |
| S223 | B | 142,763.40 | 11,896.95 | 68.63625 |
| S223 | C | 149,901.58 | 12,491.80 | 72.06807 |
| S223 | D | 157,396.63 | 13,116.39 | 75.67146 |
| S223 | E | 165,266.47 | 13,772.21 | 79.45503 |
| S223 | F | 173,529.76 | 14,460.81 | 83.42777 |
| S223 | G | 182,206.23 | 15,183.85 | 87.59915 |
| S224 | A | 137,324.85 | 11,443.74 | 66.02156 |
| S224 | B | 144,191.08 | 12,015.92 | 69.32264 |
| S224 | C | 151,400.62 | 12,616.72 | 72.78876 |
| S224 | D | 158,970.64 | 13,247.55 | 76.42819 |
| S224 | E | 166,919.20 | 13,909.93 | 80.24961 |
| S224 | F | 175,265.16 | 14,605.43 | 84.26210 |
| S224 | G | 184,028.42 | 15,335.70 | 88.47520 |
| S225 | A | 138,698.06 | 11,558.17 | 66.68176 |
| S225 | B | 145,632.95 | 12,136.08 | 70.01584 |
| S225 | C | 152,914.63 | 12,742.89 | 73.51665 |
| S225 | D | 160,560.37 | 13,380.03 | 77.19249 |
| S225 | E | 168,588.38 | 14,049.03 | 81.05211 |
| S225 | F | 177,017.81 | 14,751.48 | 85.10472 |
| S225 | G | 185,868.67 | 15,489.06 | 89.35994 |
| S226 | A | 140,085.03 | 11,673.75 | 67.34857 |
| S226 | B | 147,089.24 | 12,257.44 | 70.71598 |
| S226 | C | 154,443.70 | 12,870.31 | 74.25178 |
| S226 | D | 162,165.92 | 13,513.83 | 77.96439 |
| S226 | E | 170,274.22 | 14,189.52 | 81.86260 |
| S226 | F | 178,787.95 | 14,899.00 | 85.95574 |
| S226 | G | 187,727.34 | 15,643.95 | 90.25353 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S227 | A | 141,485.87 | 11,790.49 | 68.02205 |
| S227 | B | 148,560.18 | 12,380.01 | 71.42316 |
| S227 | C | 155,988.18 | 12,999.01 | 74.99432 |
| S227 | D | 163,787.61 | 13,648.97 | 78.74404 |
| S227 | E | 171,976.98 | 14,331.42 | 82.68124 |
| S227 | F | 180,575.83 | 15,047.99 | 86.81530 |
| S227 | G | 189,604.63 | 15,800.39 | 91.15607 |
| S228 | A | 142,900.74 | 11,908.39 | 68.70228 |
| S228 | B | 150,045.77 | 12,503.81 | 72.13739 |
| S228 | C | 157,548.04 | 13,129.00 | 75.74425 |
| S228 | D | 165,425.43 | 13,785.45 | 79.53146 |
| S228 | E | 173,696.73 | 14,474.73 | 83.50805 |
| S228 | F | 182,381.58 | 15,198.47 | 87.68345 |
| S228 | G | 191,500.66 | 15,958.39 | 92.06762 |
| S229 | A | 144,329.73 | 12,027.48 | 69.38929 |
| S229 | B | 151,546.23 | 12,628.85 | 72.85877 |
| S229 | C | 159,123.54 | 13,260.29 | 76.50170 |
| S229 | D | 167,079.70 | 13,923.31 | 80.32678 |
| S229 | E | 175,433.66 | 14,619.47 | 84.34311 |
| S229 | F | 184,205.36 | 15,350.45 | 88.56027 |
| S229 | G | 193,415.66 | 16,117.97 | 92.98830 |
| S230 | A | 145,773.06 | 12,147.76 | 70.08320 |
| S230 | B | 153,061.69 | 12,755.14 | 73.58735 |
| S230 | C | 160,714.74 | 13,392.89 | 77.26670 |
| S230 | D | 168,750.48 | 14,062.54 | 81.13004 |
| S230 | E | 177,188.02 | 14,765.67 | 85.18655 |
| S230 | F | 186,047.41 | 15,503.95 | 89.44587 |
| S230 | G | 195,349.80 | 16,279.15 | 93.91817 |
| S231 | A | 147,230.76 | 12,269.23 | 70.78402 |
| S231 | B | 154,592.29 | 12,882.69 | 74.32322 |
| S231 | C | 162,321.92 | 13,526.83 | 78.03938 |
| S231 | D | 170,438.00 | 14,203.17 | 81.94135 |
| S231 | E | 178,959.91 | 14,913.33 | 86.03842 |
| S231 | F | 187,907.90 | 15,658.99 | 90.34033 |
| S231 | G | 197,303.28 | 16,441.94 | 94.85734 |
| S232 | A | 148,703.07 | 12,391.92 | 71.49186 |
| S232 | B | 156,138.21 | 13,011.52 | 75.06645 |
| S232 | C | 163,945.15 | 13,662.10 | 78.81978 |
| S232 | D | 172,142.41 | 14,345.20 | 82.76077 |
| S232 | E | 180,749.52 | 15,062.46 | 86.89881 |
| S232 | F | 189,787.03 | 15,815.59 | 91.24377 |
| S232 | G | 199,276.35 | 16,606.36 | 95.80594 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S233 | A | 150,190.14 | 12,515.84 | 72.20680 |
| S233 | B | 157,699.65 | 13,141.64 | 75.81714 |
| S233 | C | 165,584.61 | 13,798.72 | 79.60799 |
| S233 | D | 173,863.84 | 14,488.65 | 83.58838 |
| S233 | E | 182,557.03 | 15,213.09 | 87.76780 |
| S233 | F | 191,684.84 | 15,973.74 | 92.15617 |
| S233 | G | 201,269.12 | 16,772.43 | 96.76400 |
| S234 | A | 151,692.00 | 12,641.00 | 72.92885 |
| S234 | B | 159,276.59 | 13,273.05 | 76.57529 |
| S234 | C | 167,240.41 | 13,936.70 | 80.40405 |
| S234 | D | 175,602.43 | 14,633.54 | 84.42425 |
| S234 | E | 184,382.59 | 15,365.22 | 88.64548 |
| S234 | F | 193,601.68 | 16,133.47 | 93.07773 |
| S234 | G | 203,281.78 | 16,940.15 | 97.73163 |
| S235 | A | 153,208.92 | 12,767.41 | 73.65813 |
| S235 | B | 160,869.37 | 13,405.78 | 77.34104 |
| S235 | C | 168,912.87 | 14,076.07 | 81.20811 |
| S235 | D | 177,358.50 | 14,779.88 | 85.26851 |
| S235 | E | 186,226.46 | 15,518.87 | 89.53195 |
| S235 | F | 195,537.74 | 16,294.81 | 94.00853 |
| S235 | G | 205,314.65 | 17,109.55 | 98.70896 |
| S236 | A | 154,741.00 | 12,895.08 | 74.39471 |
| S236 | B | 162,478.06 | 13,539.84 | 78.11445 |
| S236 | C | 170,601.98 | 14,216.83 | 82.02018 |
| S236 | D | 179,132.07 | 14,927.67 | 86.12119 |
| S236 | E | 188,088.65 | 15,674.05 | 90.42724 |
| S236 | F | 197,493.12 | 16,457.76 | 94.94861 |
| S236 | G | 207,367.72 | 17,280.64 | 99.69602 |
| S237 | A | 156,288.44 | 13,024.04 | 75.13867 |
| S237 | B | 164,102.85 | 13,675.24 | 78.89560 |
| S237 | C | 172,307.99 | 14,359.00 | 82.84038 |
| S237 | D | 180,923.38 | 15,076.95 | 86.98239 |
| S237 | E | 189,969.53 | 15,830.79 | 91.33151 |
| S237 | F | 199,468.04 | 16,622.34 | 95.89809 |
| S237 | G | 209,441.42 | 17,453.45 | 100.69299 |
| S238 | A | 157,851.28 | 13,154.27 | 75.89004 |
| S238 | B | 165,743.84 | 13,811.99 | 79.68454 |
| S238 | C | 174,031.08 | 14,502.59 | 83.66879 |
| S238 | D | 182,732.58 | 15,227.72 | 87.85220 |
| S238 | E | 191,869.22 | 15,989.10 | 92.24482 |
| S238 | F | 201,462.65 | 16,788.55 | 96.85704 |
| S238 | G | 211,535.81 | 17,627.98 | 101.69991 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S239 | A | $159,429.80$ | $13,285.82$ | 76.64894 |
| S239 | B | $167,401.29$ | $13,950.11$ | 80.48139 |
| S239 | C | $175,771.32$ | $14,647.61$ | 84.50544 |
| S239 | D | $184,559.93$ | $15,379.99$ | 88.73073 |
| S239 | E | $193,787.93$ | $16,148.99$ | 93.16727 |
| S239 | F | $203,477.35$ | $16,956.45$ | 97.82565 |
| S239 | G | $213,651.23$ | $17,804.27$ | 102.71694 |
|  |  |  |  |  |
| S240 | A | $161,024.10$ | $13,418.68$ | 77.41543 |
| S240 | B | $169,075.29$ | $14,089.61$ | 81.28620 |
| S240 | C | $177,529.10$ | $14,794.09$ | 85.35053 |
| S240 | D | $186,405.57$ | $15,533.80$ | 89.61806 |
| S240 | E | $195,725.87$ | $16,310.49$ | 94.09897 |
| S240 | F | $205,512.17$ | $17,126.01$ | 98.80393 |
| S240 | G | $215,787.76$ | $17,982.31$ | 103.74412 |
|  |  |  |  |  |
| S241 | A | $162,634.37$ | $13,552.86$ | 78.18960 |
| S241 | B | $170,766.08$ | $14,230.51$ | 82.09908 |
| S241 | C | $179,304.41$ | $14,942.03$ | 86.20404 |
| S241 | D | $188,269.61$ | $15,689.13$ | 90.51424 |
| S241 | E | $197,683.12$ | $16,473.59$ | 95.03996 |
| S241 | F | $207,567.28$ | $17,297.27$ | 99.79196 |
| S241 | G | $217,945.64$ | $18,162.14$ | 104.78156 |
| S242 |  | A | $164,260.71$ | $13,688.39$ |
| S242 | B | $172,473.72$ | $14,372.81$ | 78.97149 |
| S242 | C | $181,097.42$ | $15,091.45$ | 87.06606 |
| S242 | D | $190,152.31$ | $15,846.03$ | 91.41938 |
| S242 | E | $199,659.93$ | $16,638.33$ | 95.99035 |
| S242 | F | $209,642.91$ | $17,470.24$ | 100.78986 |
| S242 | G | $220,125.08$ | $18,343.76$ | 105.82936 |
| S244 | F | G | $224,549.56$ | $18,712.46$ | 107.95652

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S245 | A | $169,237.93$ | $14,103.16$ | 81.36439 |
| :--- | :--- | ---: | ---: | ---: |
| S245 | B | $177,699.87$ | $14,808.32$ | 85.43263 |
| S245 | C | $186,584.86$ | $15,548.74$ | 89.70426 |
| S245 | D | $195,914.09$ | $16,326.17$ | 94.18947 |
| S245 | E | $205,709.84$ | $17,142.49$ | 98.89896 |
| S245 | F | $215,995.32$ | $17,999.61$ | 103.84390 |
| S245 | G | $226,795.09$ | $18,899.59$ | 109.03610 |
|  |  |  |  |  |
| S246 | A | $170,930.37$ | $14,244.20$ | 82.17806 |
| S246 | B | $179,476.86$ | $14,956.40$ | 86.28695 |
| S246 | C | $188,450.68$ | $15,704.22$ | 90.60129 |
| S246 | D | $197,873.23$ | $16,489.44$ | 95.13136 |
| S246 | E | $207,766.93$ | $17,313.91$ | 99.88795 |
| S246 | F | $218,155.29$ | $18,179.61$ | 104.88235 |
| S246 | G | $229,063.04$ | $19,088.59$ | 110.12646 |
|  |  |  |  |  |
| S247 | A | $172,639.63$ | $14,386.64$ | 82.99982 |
| S247 | B | $181,271.61$ | $15,105.97$ | 87.14981 |
| S247 | C | $190,335.19$ | $15,861.27$ | 91.50730 |
| S247 | D | $199,851.96$ | $16,654.33$ | 96.08268 |
| S247 | E | $209,844.58$ | $17,487.05$ | 100.88682 |
| S247 | F | $220,336.84$ | $18,361.40$ | 105.93117 |
| S247 | G | $231,353.67$ | $19,279.47$ | 111.22773 |


| S248 | A | $174,366.05$ | $14,530.50$ | 83.82983 |
| :--- | :--- | ---: | ---: | ---: |
| S248 | B | $183,084.33$ | $15,257.03$ | 88.02131 |
| S248 | C | $192,238.52$ | $16,019.88$ | 92.42237 |
| S248 | D | $201,850.51$ | $16,820.88$ | 97.04351 |
| S248 | E | $211,943.01$ | $17,661.92$ | 101.89568 |
| S248 | F | $222,540.20$ | $18,545.02$ | 106.99048 |
| S248 | G | $233,667.19$ | $19,472.27$ | 112.34000 |
|  |  |  |  |  |
| S249 | A | $176,109.68$ | $14,675.81$ | 84.66811 |
| S249 | B | $184,915.19$ | $15,409.60$ | 88.90153 |
| S249 | C | $194,160.96$ | $16,180.08$ | 93.34662 |
| S249 | D | $203,868.98$ | $16,989.08$ | 98.01393 |
| S249 | E | $214,062.44$ | $17,838.54$ | 102.91463 |
| S249 | F | $224,765.54$ | $18,730.46$ | 108.06036 |
| S249 | G | $236,003.81$ | $19,666.98$ | 113.46337 |
|  |  |  |  |  |
| S250 | A | $177,870.78$ | $14,822.57$ | 85.51480 |
| S250 | B | $186,764.36$ | $15,563.70$ | 89.79056 |
| S250 | C | $196,102.54$ | $16,341.88$ | 94.28007 |
| S250 | D | $205,907.67$ | $17,158.97$ | 98.99407 |
| S250 | E | $216,203.02$ | $18,016.92$ | 103.94376 |
| S250 | F | $227,013.17$ | $18,917.76$ | 109.14095 |
| S250 | G | $238,363.82$ | $19,863.65$ | 114.59799 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S251 | A | 179,649.52 | 14,970.79 | 86.36996 |
| S251 | B | 188,631.98 | 15,719.33 | 90.68845 |
| S251 | C | 198,063.52 | 16,505.29 | 95.22285 |
| S251 | D | 207,966.72 | 17,330.56 | 99.98400 |
| S251 | E | 218,365.09 | 18,197.09 | 104.98322 |
| S251 | F | 229,283.37 | 19,106.95 | 110.23239 |
| S251 | G | 240,747.51 | 20,062.29 | 115.74400 |
| S252 | A | 181,445.98 | 15,120.50 | 87.23365 |
| S252 | B | 190,518.27 | 15,876.52 | 91.59532 |
| S252 | C | 200,044.19 | 16,670.35 | 96.17509 |
| S252 | D | 210,046.44 | 17,503.87 | 100.98387 |
| S252 | E | 220,548.76 | 18,379.06 | 106.03306 |
| S252 | F | 231,576.19 | 19,298.02 | 111.33471 |
| S252 | G | 243,154.98 | 20,262.92 | 116.90143 |
| S253 | A | 183,260.43 | 15,271.70 | 88.10598 |
| S253 | B | 192,423.44 | 16,035.29 | 92.51127 |
| S253 | C | 202,044.66 | 16,837.06 | 97.13686 |
| S253 | D | 212,146.88 | 17,678.91 | 101.99369 |
| S253 | E | 222,754.27 | 18,562.86 | 107.09340 |
| S253 | F | 233,891.95 | 19,491.00 | 112.44805 |
| S253 | G | 245,586.58 | 20,465.55 | 118.07047 |
| S254 | A | 185,093.06 | 15,424.42 | 88.98705 |
| S254 | B | 194,347.69 | 16,195.64 | 93.43639 |
| S254 | C | 204,065.07 | 17,005.42 | 98.10820 |
| S254 | D | 214,268.33 | 17,855.69 | 103.01362 |
| S254 | E | 224,981.76 | 18,748.48 | 108.16431 |
| S254 | F | 236,230.84 | 19,685.90 | 113.57252 |
| S254 | G | 248,042.39 | 20,670.20 | 119.25115 |
| S255 | A | 186,943.97 | 15,578.66 | 89.87691 |
| S255 | B | 196,291.19 | 16,357.60 | 94.37076 |
| S255 | C | 206,105.75 | 17,175.48 | 99.08930 |
| S255 | D | 216,411.06 | 18,034.25 | 104.04378 |
| S255 | E | 227,231.66 | 18,935.97 | 109.24599 |
| S255 | F | 238,593.23 | 19,882.77 | 114.70828 |
| S255 | G | 250,522.87 | 20,876.91 | 120.44369 |
| S256 | A | 188,813.46 | 15,734.45 | 90.77570 |
| S256 | B | 198,254.10 | 16,521.18 | 95.31447 |
| S256 | C | 208,166.79 | 17,347.23 | 100.08019 |
| S256 | D | 218,575.15 | 18,214.60 | 105.08421 |
| S256 | E | 229,503.90 | 19,125.33 | 110.33841 |
| S256 | F | 240,979.12 | 20,081.59 | 115.85535 |
| S256 | G | 253,028.09 | 21,085.67 | 121.64812 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
|  |  |  |  |  |
| S257 | A | $190,701.58$ | $15,891.80$ | 91.68345 |
| S257 | B | $200,236.68$ | $16,686.39$ | 96.26763 |
| S257 | C | $210,248.51$ | $17,520.71$ | 101.08101 |
| S257 | D | $220,760.98$ | $18,396.75$ | 106.13509 |
| S257 | E | $231,799.00$ | $19,316.58$ | 111.44183 |
| S257 | F | $243,388.96$ | $20,282.41$ | 117.01392 |
| S257 | G | $255,558.43$ | $21,296.54$ | 122.86463 |


| S258 | A | $192,608.60$ | $16,050.72$ | 92.60029 |
| :--- | :--- | ---: | ---: | ---: |
| S258 | B | $202,239.02$ | $16,853.25$ | 97.23030 |
| S258 | C | $212,350.99$ | $17,695.92$ | 102.09182 |
| S258 | D | $222,968.55$ | $18,580.71$ | 107.19642 |
| S258 | E | $234,116.97$ | $19,509.75$ | 112.55623 |
| S258 | F | $245,822.84$ | $20,485.24$ | 118.18406 |
| S258 | G | $258,113.97$ | $21,509.50$ | 124.09325 |


| S259 | A | $194,534.66$ | $16,211.22$ | 93.52628 |
| :--- | :--- | ---: | ---: | ---: |
| S259 | B | $204,261.44$ | $17,021.79$ | 98.20261 |
| S259 | C | $214,474.52$ | $17,872.88$ | 103.11275 |
| S259 | D | $225,198.24$ | $18,766.52$ | 108.26838 |
| S259 | E | $236,458.12$ | $19,704.84$ | 113.68179 |
| S259 | F | $248,280.98$ | $20,690.08$ | 119.36586 |


| S259 G | $260,695.04 \quad 21,724.59$ | 125.33415 |
| :--- | :--- | :--- | :--- | :--- |


| S260 | A | $196,480.02$ | $16,373.33$ | 94.46155 |
| :--- | :--- | ---: | ---: | ---: |
| S260 | B | $206,304.00$ | $17,192.00$ | 99.18462 |
| S260 | C | $216,619.17$ | $18,051.60$ | 104.14383 |
| S260 | D | $227,450.15$ | $18,954.18$ | 109.35104 |
| S260 | E | $238,822.67$ | $19,901.89$ | 114.81859 |
| S260 | F | $250,763.80$ | $20,896.98$ | 120.55952 |
| S260 | G | $263,302.02$ | $21,941.84$ | 126.58751 |
|  |  |  |  |  |
| S261 | A | $198,444.82$ | $16,537.07$ | 95.40616 |
| S261 | B | $208,367.07$ | $17,363.92$ | 100.17648 |
| S261 | C | $218,785.42$ | $18,232.12$ | 105.18530 |
| S261 | D | $229,724.72$ | $19,143.73$ | 110.44458 |
| S261 | E | $241,210.97$ | $20,100.91$ | 115.96681 |
| S261 | F | $253,271.51$ | $21,105.96$ | 121.76515 |
| S261 | G | $265,935.06$ | $22,161.25$ | 127.85339 |
|  |  |  |  |  |
| S262 | A | $200,429.31$ | $16,702.44$ | 96.36024 |
| S262 | B | $210,450.74$ | $17,537.56$ | 101.17824 |
| S262 | C | $220,973.27$ | $18,414.44$ | 106.23715 |
| S262 | D | $232,021.93$ | $19,335.16$ | 111.54901 |
| S262 | E | $243,623.01$ | $20,301.92$ | 117.12645 |
| S262 | F | $255,804.18$ | $21,317.01$ | 122.98278 |
| S262 | G | $268,594.36$ | $22,382.86$ | 129.13190 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S263 | A | $202,433.56$ | $16,869.46$ | 97.32383 |
| :--- | :--- | ---: | ---: | ---: |
| S263 | B | $212,555.26$ | $17,712.94$ | 102.19003 |
| S263 | C | $223,183.04$ | $18,598.59$ | 107.29954 |
| S263 | D | $234,342.18$ | $19,528.52$ | 112.66451 |
| S263 | E | $246,059.25$ | $20,504.94$ | 118.29772 |
| S263 | F | $258,362.27$ | $21,530.19$ | 124.21263 |
| S263 | G | $271,280.36$ | $22,606.70$ | 130.42325 |


| S264 | A | $204,457.94$ | $17,038.16$ | 98.29709 |
| :--- | :--- | ---: | ---: | ---: |
| S264 | B | $214,680.80$ | $17,890.07$ | 103.21192 |
| S264 | C | $225,414.82$ | $18,784.57$ | 108.37251 |
| S264 | D | $236,685.53$ | $19,723.79$ | 113.79112 |
| S264 | E | $248,519.88$ | $20,709.99$ | 119.48071 |
| S264 | F | $260,945.84$ | $21,745.49$ | 125.45473 |
| S264 | G | $273,993.12$ | $22,832.76$ | 131.72746 |


| S265 | A | $206,502.49$ | $17,208.54$ | 99.28004 |
| :--- | :--- | ---: | ---: | ---: |
| S265 | B | $216,827.64$ | $18,068.97$ | 104.24406 |
| S265 | C | $227,668.99$ | $18,972.42$ | 109.45625 |
| S265 | D | $239,052.46$ | $19,921.04$ | 114.92907 |
| S265 | E | $251,005.09$ | $20,917.09$ | 120.67552 |
| S265 | F | $263,555.38$ | $21,962.95$ | 126.70931 |
| S265 | G | $276,733.12$ | $23,061.09$ | 133.04477 |


| S266 | A | $208,567.52$ | $17,380.63$ | 100.27285 |
| :--- | :--- | :--- | :--- | :--- |
| S266 | B | $218,995.89$ | $18,249.66$ | 105.28649 |
| S266 | C | $229,945.67$ | $19,162.14$ | 110.55080 |
| S266 | D | $241,442.95$ | $20,120.25$ | 116.07834 |
| S266 | E | $253,515.12$ | $21,126.26$ | 121.88227 |
| S266 | F | $266,190.86$ | $22,182.57$ | 127.97638 |
| S266 | G | $279,500.39$ | $23,291.70$ | 134.37519 |
|  |  |  |  |  |
| S267 | A | $210,653.22$ | $17,554.43$ | 101.27559 |
| S267 | B | $221,185.87$ | $18,432.16$ | 106.33936 |
| S267 | C | $232,245.17$ | $19,353.76$ | 111.65633 |
| S267 | D | $243,857.44$ | $20,321.45$ | 117.23915 |
| S267 | E | $256,050.31$ | $21,337.53$ | 123.10111 |
| S267 | F | $268,852.85$ | $22,404.40$ | 129.25618 |
| S267 | G | $282,295.47$ | $23,524.62$ | 135.71897 |
|  |  |  |  |  |
| S268 | A | $212,759.69$ | $17,729.97$ | 102.28831 |
| S268 | B | $223,397.71$ | $18,616.48$ | 107.40275 |
| S268 | C | $234,567.60$ | $19,547.30$ | 112.77288 |
| S268 | D | $246,295.99$ | $20,524.67$ | 118.41153 |
| S268 | E | $258,610.80$ | $21,550.90$ | 124.33212 |
| S268 | F | $271,541.34$ | $22,628.45$ | 130.54872 |
| S268 | G | $285,118.44$ | $23,759.87$ | 137.07618 |

Last Updated 6/1/22
Deputy Sheriffs' Association

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| S269 | A | 214,887.29 | 17,907.27 | 103.31120 |
| S269 | B | 225,631.70 | 18,802.64 | 108.47678 |
| S269 | C | 236,913.30 | 19,742.77 | 113.90062 |
| S269 | D | 248,758.96 | 20,729.91 | 119.59566 |
| S269 | E | 261,196.90 | 21,766.41 | 125.57543 |
| S269 | F | 274,256.75 | 22,854.73 | 131.85421 |
| S269 | G | 287,969.56 | 23,997.46 | 138.44690 |
| S270 | A | 217,036.17 | 18,086.35 | 104.34431 |
| S270 | B | 227,887.98 | 18,990.66 | 109.56153 |
| S270 | C | 239,282.39 | 19,940.20 | 115.03961 |
| S270 | D | 251,246.54 | 20,937.21 | 120.79160 |
| S270 | E | 263,808.85 | 21,984.07 | 126.83118 |
| S270 | F | 276,999.30 | 23,083.28 | 133.17274 |
| S270 | G | 290,849.32 | 24,237.44 | 139.83141 |
| S271 | A | 219,206.52 | 18,267.21 | 105.38775 |
| S271 | B | 230,166.87 | 19,180.57 | 110.65715 |
| S271 | C | 241,675.22 | 20,139.60 | 116.19001 |
| S271 | D | 253,758.99 | 21,146.58 | 121.99952 |
| S271 | E | 266,446.94 | 22,203.91 | 128.09949 |
| S271 | F | 279,769.33 | 23,314.11 | 134.50448 |
| S271 | G | 293,757.79 | 24,479.82 | 141.22971 |
| S272 | A | 221,398.61 | 18,449.88 | 106.44164 |
| S272 | B | 232,468.52 | 19,372.38 | 111.76371 |
| S272 | C | 244,091.97 | 20,341.00 | 117.35191 |
| S272 | D | 256,296.58 | 21,358.05 | 123.21951 |
| S272 | E | 269,111.44 | 22,425.95 | 129.38050 |
| S272 | F | 282,566.99 | 23,547.25 | 135.84951 |
| S272 | G | 296,695.31 | 24,724.61 | 142.64198 |
| S273 | A | 223,612.58 | 18,634.38 | 107.50605 |
| S273 | B | 234,793.23 | 19,566.10 | 112.88136 |
| S273 | C | 246,532.87 | 20,544.41 | 118.52542 |
| S273 | D | 258,859.56 | 21,571.63 | 124.45171 |
| S273 | E | 271,802.52 | 22,650.21 | 130.67429 |
| S273 | F | 285,392.69 | 23,782.72 | 137.20802 |
| S273 | G | 299,662.27 | 24,971.86 | 144.06840 |
| S274 | A | 225,848.70 | 18,820.73 | 108.58111 |
| S274 | B | 237,141.12 | 19,761.76 | 114.01015 |
| S274 | C | 248,998.25 | 20,749.85 | 119.71070 |
| S274 | D | 261,448.14 | 21,787.34 | 125.69622 |
| S274 | E | 274,520.55 | 22,876.71 | 131.98103 |
| S274 | F | 288,246.57 | 24,020.55 | 138.58008 |
| S274 | G | 302,658.89 | 25,221.57 | 145.50908 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S275 | A | $228,107.23$ | $19,008.94$ | 109.66694 |
| :--- | :--- | :--- | :--- | :--- |
| S275 | B | $239,512.59$ | $19,959.38$ | 115.15028 |
| S275 | C | $251,488.21$ | $20,957.35$ | 120.90779 |
| S275 | D | $264,062.62$ | $22,005.22$ | 126.95318 |
| S275 | E | $277,265.72$ | $23,105.48$ | 133.30083 |
| S275 | F | $291,129.02$ | $24,260.75$ | 139.96587 |
| S275 | G | $305,685.46$ | $25,473.79$ | 146.96416 |


| S276 | A | $230,388.28$ | $19,199.02$ | 110.76359 |
| :--- | :--- | :--- | :--- | :--- |
| S276 | B | $241,907.74$ | $20,158.98$ | 116.30180 |
| S276 | C | $254,003.13$ | $21,166.93$ | 122.11689 |
| S276 | D | $266,703.26$ | $22,225.27$ | 128.22272 |
| S276 | E | $280,038.45$ | $23,336.54$ | 134.63387 |
| S276 | F | $294,040.38$ | $24,503.36$ | 141.36557 |
| S276 | G | $308,742.42$ | $25,728.53$ | 148.43385 |


| S277 | A | $232,692.20$ | $19,391.02$ | 111.87125 |
| :--- | :--- | :--- | :--- | :--- |
| S277 | B | $244,326.79$ | $20,360.57$ | 117.46480 |
| S277 | C | $256,543.17$ | $21,378.60$ | 123.33806 |
| S277 | D | $269,370.32$ | $22,447.53$ | 129.50496 |
| S277 | E | $282,838.86$ | $23,569.91$ | 135.98022 |
| S277 | F | $296,980.80$ | $24,748.40$ | 142.77923 |


| S277 G | $311,829.86$ | $25,985.82$ | 149.91820 |
| :--- | :--- | :--- | :--- | :--- |


| S278 | A | $235,019.14$ | $19,584.93$ | 112.98997 |
| :--- | :--- | :--- | :--- | :--- |
| S278 | B | $246,770.06$ | $20,564.17$ | 118.63945 |
| S278 | C | $259,108.55$ | $21,592.38$ | 124.57142 |
| S278 | D | $272,063.98$ | $22,672.00$ | 130.79999 |
| S278 | E | $285,667.21$ | $23,805.60$ | 137.34001 |
| S278 | F | $299,950.52$ | $24,995.88$ | 144.20698 |
| S278 | G | $314,948.10$ | $26,245.68$ | 151.41736 |
|  |  |  |  |  |
| S279 | A | $237,369.34$ | $19,780.78$ | 114.11987 |
| S279 | B | $249,237.77$ | $20,769.81$ | 119.82585 |
| S279 | C | $261,699.68$ | $21,808.31$ | 125.81715 |
| S279 | D | $274,784.66$ | $22,898.72$ | 132.10801 |
| S279 | E | $288,523.89$ | $24,043.66$ | 138.71341 |
| S279 | F | $302,950.10$ | $25,245.84$ | 145.64909 |
| S279 | G | $318,097.60$ | $26,508.13$ | 152.93154 |
|  |  |  |  |  |
| S280 | A | $239,743.01$ | $19,978.58$ | 115.26106 |
| S280 | B | $251,730.18$ | $20,977.51$ | 121.02412 |
| S280 | C | $264,316.68$ | $22,026.39$ | 127.07533 |
| S280 | D | $277,532.49$ | $23,127.71$ | 133.42908 |
| S280 | E | $291,409.14$ | $24,284.09$ | 140.10055 |
| S280 | F | $305,979.61$ | $25,498.30$ | 147.10558 |
| S280 | G | $321,278.53$ | $26,773.21$ | 154.46083 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S281 | A | $242,140.46$ | $20,178.37$ | 116.41368 |
| :--- | :--- | :--- | :--- | :--- |
| S281 | B | $254,247.48$ | $21,187.29$ | 122.23437 |
| S281 | C | $266,959.84$ | $22,246.65$ | 128.34608 |
| S281 | D | $280,307.87$ | $23,358.99$ | 134.76340 |
| S281 | E | $294,323.25$ | $24,526.94$ | 141.50156 |
| S281 | F | $309,039.42$ | $25,753.29$ | 148.57665 |
| S281 | G | $324,491.42$ | $27,040.95$ | 156.00549 |
|  |  |  |  |  |
| S282 | A | $244,561.83$ | $20,380.15$ | 117.57780 |
| S282 | B | $256,789.93$ | $21,399.16$ | 123.45669 |
| S282 | C | $269,629.48$ | $22,469.12$ | 129.62956 |
| S282 | D | $283,110.97$ | $23,592.58$ | 136.11104 |
| S282 | E | $297,266.51$ | $24,772.21$ | 142.91659 |
| S282 | F | $312,129.81$ | $26,010.82$ | 150.06241 |
| S282 | G | $327,736.31$ | $27,311.36$ | 157.56554 |


| S283 | A | $247,007.43$ | $20,583.95$ | 118.75357 |
| :--- | :--- | :--- | :--- | :--- |
| S283 | B | $259,357.84$ | $21,613.15$ | 124.69127 |
| S283 | C | $272,325.68$ | $22,693.81$ | 130.92581 |
| S283 | D | $285,941.99$ | $23,828.50$ | 137.47211 |
| S283 | E | $300,239.08$ | $25,019.92$ | 144.34571 |
| S283 | F | $315,251.05$ | $26,270.92$ | 151.56301 |
| S283 | G | $331,013.63$ | $27,584.47$ | 159.14117 |


| S284 | A | $249,477.52$ | $20,789.79$ | 119.94112 |
| :--- | :--- | :--- | :--- | :--- |
| S284 | B | $261,951.44$ | $21,829.29$ | 125.93819 |
| S284 | C | $275,049.00$ | $22,920.75$ | 132.23509 |
| S284 | D | $288,801.45$ | $24,066.79$ | 138.84685 |
| S284 | E | $303,241.52$ | $25,270.13$ | 145.78919 |
| S284 | F | $318,403.59$ | $26,533.63$ | 153.07865 |
| S284 | G | $334,323.81$ | $27,860.32$ | 160.73260 |
|  |  |  |  |  |
| S285 | A | $251,972.30$ | $20,997.69$ | 121.14053 |
| S285 | B | $264,570.92$ | $22,047.58$ | 127.19756 |
| S285 | C | $277,799.48$ | $23,149.96$ | 133.55744 |
| S285 | D | $291,689.45$ | $24,307.45$ | 140.23531 |
| S285 | E | $306,273.93$ | $25,522.83$ | 147.24708 |
| S285 | F | $321,587.63$ | $26,798.97$ | 154.60944 |
| S285 | G | $337,667.01$ | $28,138.92$ | 162.33991 |
|  |  |  |  |  |
| S286 | A | $254,492.01$ | $21,207.67$ | 122.35193 |
| S286 | B | $267,216.62$ | $22,268.05$ | 128.46953 |
| S286 | C | $280,577.48$ | $23,381.46$ | 134.89302 |
| S286 | D | $294,606.30$ | $24,550.53$ | 141.63765 |
| S286 | E | $309,336.65$ | $25,778.05$ | 148.71954 |
| S286 | F | $324,803.43$ | $27,066.95$ | 156.15550 |
| S286 | G | $341,043.66$ | $28,420.31$ | 163.96330 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S287 | A | $257,036.97$ | $21,419.75$ | 123.57546 |
| :--- | :--- | :--- | :--- | :--- |
| S287 | B | $269,888.81$ | $22,490.73$ | 129.75424 |
| S287 | C | $283,383.26$ | $23,615.27$ | 136.24195 |
| S287 | D | $297,552.42$ | $24,796.03$ | 143.05405 |
| S287 | E | $312,430.07$ | $26,035.84$ | 150.20677 |
| S287 | F | $328,051.56$ | $27,337.63$ | 157.71709 |
| S287 | G | $344,454.12$ | $28,704.51$ | 165.60294 |
|  |  |  |  |  |
| S288 | A | $259,607.35$ | $21,633.95$ | 124.81122 |
| S288 | B | $272,587.72$ | $22,715.64$ | 131.05179 |
| S288 | C | $286,217.10$ | $23,851.43$ | 137.60438 |
| S288 | D | $300,527.96$ | $25,044.00$ | 144.48460 |
| S288 | E | $315,554.32$ | $26,296.19$ | 151.70881 |
| S288 | F | $331,332.05$ | $27,611.00$ | 159.29425 |
| S288 | G | $347,898.68$ | $28,991.56$ | 167.25898 |


| S289 | A | $262,203.40$ | $21,850.28$ | 126.05933 |
| :--- | :--- | :--- | :--- | :--- |
| S289 | B | $275,313.57$ | $22,942.80$ | 132.36229 |
| S289 | C | $289,079.25$ | $24,089.94$ | 138.98041 |
| S289 | D | $303,533.27$ | $25,294.44$ | 145.92946 |
| S289 | E | $318,709.92$ | $26,559.16$ | 153.22592 |
| S289 | F | $334,645.45$ | $27,887.12$ | 160.88724 |
| S289 | G | $351,377.71$ | $29,281.48$ | 168.93159 |


| S290 | A | $264,825.44$ | $22,068.79$ | 127.31992 |
| :--- | :--- | :--- | :--- | :--- |
| S290 | B | $278,066.67$ | $23,172.22$ | 133.68590 |
| S290 | C | $291,970.02$ | $24,330.84$ | 140.37020 |
| S290 | D | $306,568.54$ | $25,547.38$ | 147.38872 |
| S290 | E | $321,896.96$ | $26,824.75$ | 154.75815 |
| S290 | F | $337,991.79$ | $28,165.98$ | 162.49605 |
| S290 | G | $354,891.38$ | $29,574.28$ | 170.62086 |
|  |  |  |  |  |
| S291 | A | $267,473.69$ | $22,289.47$ | 128.59312 |
| S291 | B | $280,847.39$ | $23,403.95$ | 135.02278 |
| S291 | C | $294,889.73$ | $24,574.14$ | 141.77391 |
| S291 | D | $309,634.23$ | $25,802.85$ | 148.86261 |
| S291 | E | $325,115.92$ | $27,092.99$ | 156.30573 |
| S291 | F | $341,371.71$ | $28,447.64$ | 164.12102 |
| S291 | G | $358,440.29$ | $29,870.02$ | 172.32706 |
|  |  |  |  |  |
| S292 | A | $270,148.40$ | $22,512.37$ | 129.87904 |
| S292 | B | $283,655.82$ | $23,637.99$ | 136.37299 |
| S292 | C | $297,838.63$ | $24,819.89$ | 143.19165 |
| S292 | D | $312,730.57$ | $26,060.88$ | 150.35124 |
| S292 | E | $328,367.11$ | $27,363.93$ | 157.86881 |
| S292 | F | $344,785.46$ | $28,732.12$ | 165.76224 |
| S292 | G | $362,024.74$ | $30,168.73$ | 174.05035 |

Last Updated 6/1/22
Deputy Sheriffs' Association
Range Step Annual Sal. Monthly Sal. Hourly Rate

| S293 | A | $272,849.90$ | $22,737.49$ | 131.17784 |
| :--- | :--- | :--- | :--- | :--- |
| S293 | B | $286,492.38$ | $23,874.37$ | 137.73672 |
| S293 | C | $300,816.98$ | $25,068.08$ | 144.62355 |
| S293 | D | $315,857.83$ | $26,321.49$ | 151.85472 |
| S293 | E | $331,650.71$ | $27,637.56$ | 159.44746 |
| S293 | F | $348,233.25$ | $29,019.44$ | 167.41983 |
| S293 | G | $365,644.92$ | $30,470.41$ | 175.79083 |


| S294 | A | $275,578.39$ | $22,964.87$ | 132.48961 |
| :--- | :--- | :--- | :--- | :--- |
| S294 | B | $289,357.27$ | $24,113.11$ | 139.11407 |
| S294 | C | $303,825.18$ | $25,318.76$ | 146.06980 |
| S294 | D | $319,016.44$ | $26,584.70$ | 153.37329 |
| S294 | E | $334,967.25$ | $27,913.94$ | 161.04195 |
| S294 | F | $351,715.62$ | $29,309.63$ | 169.09405 |
| S294 | G | $369,301.38$ | $30,775.11$ | 177.54874 |


| S295 | A | $278,334.21$ | $23,194.52$ | 133.81452 |
| :--- | :--- | :--- | :--- | :--- |
| S295 | B | $292,250.93$ | $24,354.24$ | 140.50526 |
| S295 | C | $306,863.46$ | $25,571.96$ | 147.53051 |
| S295 | D | $322,206.66$ | $26,850.55$ | 154.90705 |
| S295 | E | $338,316.99$ | $28,193.08$ | 162.65240 |
| S295 | F | $355,232.81$ | $29,602.73$ | 170.78501 |


| S295 | G | $372,994.46$ | $31,082.87$ | 179.32426 |
| :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |
| S296 | A | $281,117.55$ | $23,426.46$ | 135.15267 |
| S296 | B | $295,173.40$ | $24,597.78$ | 141.91029 |
| S296 | C | $309,932.07$ | $25,827.67$ | 149.00580 |
| S296 | D | $325,428.69$ | $27,119.06$ | 156.45610 |
| S296 | E | $341,700.17$ | $28,475.01$ | 164.27893 |
| S296 | F | $358,785.18$ | $29,898.76$ | 172.49287 |
| S296 | G | $376,724.42$ | $31,393.70$ | 181.11751 |
|  |  |  |  |  |
| S297 | A | $283,928.75$ | $23,660.73$ | 136.50421 |
| S297 | B | $298,125.17$ | $24,843.76$ | 143.32941 |
| S297 | C | $313,031.42$ | $26,085.95$ | 150.49588 |
| S297 | D | $328,683.03$ | $27,390.25$ | 158.02069 |
| S297 | E | $345,117.19$ | $28,759.77$ | 165.92173 |
| S297 | F | $362,373.02$ | $30,197.75$ | 174.21780 |
| S297 | G | $380,491.66$ | $31,707.64$ | 182.92868 |
|  |  |  |  |  |
| S298 | A | $286,768.03$ | $23,897.34$ | 137.86925 |
| S298 | B | $301,106.38$ | $25,092.20$ | 144.76268 |
| S298 | C | $316,161.72$ | $26,346.81$ | 152.00083 |
| S298 | D | $331,969.80$ | $27,664.15$ | 159.60087 |
| S298 | E | $348,568.28$ | $29,047.36$ | 167.58091 |
| S298 | F | $365,996.73$ | $30,499.73$ | 175.95996 |
| S298 | G | $384,296.51$ | $32,024.71$ | 184.75794 |

Last Updated 6/1/22

## Deputy Sheriffs' Association

Range Step Annual Sal. Monthly Sal. Hourly Rate

| S299 | A | $289,635.64$ | $24,136.30$ | 139.24790 |
| :--- | :--- | :--- | :--- | :--- |
| S299 | B | $304,117.48$ | $25,343.12$ | 146.21033 |
| S299 | C | $319,323.34$ | $26,610.28$ | 153.52084 |
| S299 | D | $335,289.51$ | $27,940.79$ | 161.19688 |
| S299 | E | $352,053.98$ | $29,337.83$ | 169.25672 |
| S299 | F | $369,656.68$ | $30,804.72$ | 177.71956 |
| S299 | G | $388,139.57$ | $32,344.96$ | 186.60556 |
|  |  |  |  |  |
| S300 | A | $292,532.02$ | $24,377.67$ | 140.64039 |
| S300 | B | $307,158.62$ | $25,596.55$ | 147.67242 |
| S300 | C | $322,516.56$ | $26,876.38$ | 155.05604 |
| S300 | D | $338,642.37$ | $28,220.20$ | 162.80883 |
| S300 | E | $355,574.50$ | $29,631.21$ | 170.94928 |
| S300 | F | $373,353.20$ | $31,112.77$ | 179.49673 |
| S300 | G | $392,020.90$ | $32,668.41$ | 188.47158 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T115 | A | 19,631.39 | 1,635.95 | 9.43817 |
| T115 | B | 20,612.96 | 1,717.75 | 9.91008 |
| T115 | C | 21,643.61 | 1,803.63 | 10.40558 |
| T115 | D | 22,725.79 | 1,893.82 | 10.92586 |
| T115 | E | 23,862.08 | 1,988.51 | 11.47215 |
| T115 | F | 25,055.19 | 2,087.93 | 12.04576 |
| T115 | G | 26,307.94 | 2,192.33 | 12.64805 |
| T116 | A | 19,827.71 | 1,652.31 | 9.53255 |
| T116 | B | 20,819.09 | 1,734.92 | 10.00918 |
| T116 | C | 21,860.05 | 1,821.67 | 10.50964 |
| T116 | D | 22,953.05 | 1,912.75 | 11.03512 |
| T116 | E | 24,100.70 | 2,008.39 | 11.58688 |
| T116 | F | 25,305.74 | 2,108.81 | 12.16622 |
| T116 | G | 26,571.02 | 2,214.25 | 12.77453 |
| T117 | A | 20,025.98 | 1,668.83 | 9.62788 |
| T117 | B | 21,027.28 | 1,752.27 | 10.10927 |
| T117 | C | 22,078.65 | 1,839.89 | 10.61473 |
| T117 | D | 23,182.58 | 1,931.88 | 11.14547 |
| T117 | E | 24,341.71 | 2,028.48 | 11.70274 |
| T117 | F | 25,558.79 | 2,129.90 | 12.28788 |
| T117 | G | 26,836.73 | 2,236.39 | 12.90228 |
| T118 | A | 20,226.24 | 1,685.52 | 9.72416 |
| T118 | B | 21,237.56 | 1,769.80 | 10.21036 |
| T118 | C | 22,299.43 | 1,858.29 | 10.72088 |
| T118 | D | 23,414.41 | 1,951.20 | 11.25693 |
| T118 | E | 24,585.13 | 2,048.76 | 11.81977 |
| T118 | F | 25,814.38 | 2,151.20 | 12.41076 |
| T118 | G | 27,105.10 | 2,258.76 | 13.03130 |
| T119 | A | 20,428.51 | 1,702.38 | 9.82140 |
| T119 | B | 21,449.93 | 1,787.49 | 10.31247 |
| T119 | C | 22,522.43 | 1,876.87 | 10.82809 |
| T119 | D | 23,648.55 | 1,970.71 | 11.36950 |
| T119 | E | 24,830.98 | 2,069.25 | 11.93797 |
| T119 | F | 26,072.53 | 2,172.71 | 12.53487 |
| T119 | G | 27,376.15 | 2,281.35 | 13.16161 |
| T120 | A | 20,632.79 | 1,719.40 | 9.91961 |
| T120 | B | 21,664.43 | 1,805.37 | 10.41559 |
| T120 | C | 22,747.65 | 1,895.64 | 10.93637 |
| T120 | D | 23,885.04 | 1,990.42 | 11.48319 |
| T120 | E | 25,079.29 | 2,089.94 | 12.05735 |
| T120 | F | 26,333.25 | 2,194.44 | 12.66022 |
| T120 | G | 27,649.91 | 2,304.16 | 13.29323 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T121 | A | 20,839.12 | 1,736.59 | 10.01881 |
| T121 | B | 21,881.08 | 1,823.42 | 10.51975 |
| T121 | C | 22,975.13 | 1,914.59 | 11.04574 |
| T121 | D | 24,123.89 | 2,010.32 | 11.59802 |
| T121 | E | 25,330.08 | 2,110.84 | 12.17792 |
| T121 | F | 26,596.58 | 2,216.38 | 12.78682 |
| T121 | G | 27,926.41 | 2,327.20 | 13.42616 |
| T122 | A | 21,047.51 | 1,753.96 | 10.11900 |
| T122 | B | 22,099.89 | 1,841.66 | 10.62495 |
| T122 | C | 23,204.88 | 1,933.74 | 11.15619 |
| T122 | D | 24,365.13 | 2,030.43 | 11.71400 |
| T122 | E | 25,583.38 | 2,131.95 | 12.29970 |
| T122 | F | 26,862.55 | 2,238.55 | 12.91469 |
| T122 | G | 28,205.68 | 2,350.47 | 13.56042 |
| T123 | A | 21,257.99 | 1,771.50 | 10.22019 |
| T123 | B | 22,320.89 | 1,860.07 | 10.73119 |
| T123 | C | 23,436.93 | 1,953.08 | 11.26775 |
| T123 | D | 24,608.78 | 2,050.73 | 11.83114 |
| T123 | E | 25,839.22 | 2,153.27 | 12.42270 |
| T123 | F | 27,131.18 | 2,260.93 | 13.04383 |
| T123 | G | 28,487.73 | 2,373.98 | 13.69603 |
| T124 | A | 21,470.57 | 1,789.21 | 10.32239 |
| T124 | B | 22,544.09 | 1,878.67 | 10.83851 |
| T124 | C | 23,671.30 | 1,972.61 | 11.38043 |
| T124 | D | 24,854.86 | 2,071.24 | 11.94945 |
| T124 | E | 26,097.61 | 2,174.80 | 12.54693 |
| T124 | F | 27,402.49 | 2,283.54 | 13.17427 |
| T124 | G | 28,772.61 | 2,397.72 | 13.83299 |
| T125 | A | 21,685.27 | 1,807.11 | 10.42561 |
| T125 | B | 22,769.54 | 1,897.46 | 10.94689 |
| T125 | C | 23,908.01 | 1,992.33 | 11.49424 |
| T125 | D | 25,103.41 | 2,091.95 | 12.06895 |
| T125 | E | 26,358.58 | 2,196.55 | 12.67240 |
| T125 | F | 27,676.51 | 2,306.38 | 13.30602 |
| T125 | G | 29,060.34 | 2,421.69 | 13.97132 |
| T126 | A | 21,902.12 | 1,825.18 | 10.52987 |
| T126 | B | 22,997.23 | 1,916.44 | 11.05636 |
| T126 | C | 24,147.09 | 2,012.26 | 11.60918 |
| T126 | D | 25,354.45 | 2,112.87 | 12.18964 |
| T126 | E | 26,622.17 | 2,218.51 | 12.79912 |
| T126 | F | 27,953.28 | 2,329.44 | 13.43908 |
| T126 | G | 29,350.94 | 2,445.91 | 14.11103 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T127 | A | 22,121.15 | 1,843.43 | 10.63517 |
| T127 | B | 23,227.20 | 1,935.60 | 11.16692 |
| T127 | C | 24,388.56 | 2,032.38 | 11.72527 |
| T127 | D | 25,607.99 | 2,134.00 | 12.31153 |
| T127 | E | 26,888.39 | 2,240.70 | 12.92711 |
| T127 | F | 28,232.81 | 2,352.73 | 13.57347 |
| T127 | G | 29,644.45 | 2,470.37 | 14.25214 |
| T128 | A | 22,342.36 | 1,861.86 | 10.74152 |
| T128 | B | 23,459.47 | 1,954.96 | 11.27859 |
| T128 | C | 24,632.45 | 2,052.70 | 11.84252 |
| T128 | D | 25,864.07 | 2,155.34 | 12.43465 |
| T128 | E | 27,157.27 | 2,263.11 | 13.05638 |
| T128 | F | 28,515.14 | 2,376.26 | 13.70920 |
| T128 | G | 29,940.90 | 2,495.07 | 14.39466 |
| T129 | A | 22,565.78 | 1,880.48 | 10.84893 |
| T129 | B | 23,694.07 | 1,974.51 | 11.39138 |
| T129 | C | 24,878.77 | 2,073.23 | 11.96095 |
| T129 | D | 26,122.71 | 2,176.89 | 12.55900 |
| T129 | E | 27,428.85 | 2,285.74 | 13.18695 |
| T129 | F | 28,800.29 | 2,400.02 | 13.84629 |
| T129 | G | 30,240.30 | 2,520.03 | 14.53861 |
| T130 | A | 22,791.44 | 1,899.29 | 10.95742 |
| T130 | B | 23,931.01 | 1,994.25 | 11.50529 |
| T130 | C | 25,127.56 | 2,093.96 | 12.08056 |
| T130 | D | 26,383.94 | 2,198.66 | 12.68459 |
| T130 | E | 27,703.14 | 2,308.59 | 13.31882 |
| T130 | F | 29,088.29 | 2,424.02 | 13.98476 |
| T130 | G | 30,542.71 | 2,545.23 | 14.68399 |
| T131 | A | 23,019.35 | 1,918.28 | 11.06700 |
| T131 | B | 24,170.32 | 2,014.19 | 11.62035 |
| T131 | C | 25,378.84 | 2,114.90 | 12.20136 |
| T131 | D | 26,647.78 | 2,220.65 | 12.81143 |
| T131 | E | 27,980.17 | 2,331.68 | 13.45200 |
| T131 | F | 29,379.18 | 2,448.26 | 14.12460 |
| T131 | G | 30,848.13 | 2,570.68 | 14.83083 |
| T132 | A | 23,249.55 | 1,937.46 | 11.17767 |
| T132 | B | 24,412.02 | 2,034.34 | 11.73655 |
| T132 | C | 25,632.62 | 2,136.05 | 12.32338 |
| T132 | D | 26,914.26 | 2,242.85 | 12.93955 |
| T132 | E | 28,259.97 | 2,355.00 | 13.58652 |
| T132 | F | 29,672.97 | 2,472.75 | 14.26585 |
| T132 | G | 31,156.62 | 2,596.38 | 14.97914 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T133 | A | 23,482.04 | 1,956.84 | 11.28944 |
| T133 | B | 24,656.14 | 2,054.68 | 11.85392 |
| T133 | C | 25,888.95 | 2,157.41 | 12.44661 |
| T133 | D | 27,183.40 | 2,265.28 | 13.06894 |
| T133 | E | 28,542.57 | 2,378.55 | 13.72239 |
| T133 | F | 29,969.70 | 2,497.47 | 14.40851 |
| T133 | G | 31,468.18 | 2,622.35 | 15.12893 |
| T134 | A | 23,716.86 | 1,976.41 | 11.40234 |
| T134 | B | 24,902.71 | 2,075.23 | 11.97245 |
| T134 | C | 26,147.84 | 2,178.99 | 12.57108 |
| T134 | D | 27,455.23 | 2,287.94 | 13.19963 |
| T134 | E | 28,827.99 | 2,402.33 | 13.85961 |
| T134 | F | 30,269.39 | 2,522.45 | 14.55259 |
| T134 | G | 31,782.86 | 2,648.57 | 15.28022 |
| T135 | A | 23,954.03 | 1,996.17 | 11.51636 |
| T135 | B | 25,151.73 | 2,095.98 | 12.09218 |
| T135 | C | 26,409.32 | 2,200.78 | 12.69679 |
| T135 | D | 27,729.79 | 2,310.82 | 13.33163 |
| T135 | E | 29,116.27 | 2,426.36 | 13.99821 |
| T135 | F | 30,572.09 | 2,547.67 | 14.69812 |
| T135 | G | 32,100.69 | 2,675.06 | 15.43303 |
| T136 | A | 24,193.57 | 2,016.13 | 11.63152 |
| T136 | B | 25,403.25 | 2,116.94 | 12.21310 |
| T136 | C | 26,673.41 | 2,222.78 | 12.82376 |
| T136 | D | 28,007.08 | 2,333.92 | 13.46494 |
| T136 | E | 29,407.44 | 2,450.62 | 14.13819 |
| T136 | F | 30,877.81 | 2,573.15 | 14.84510 |
| T136 | G | 32,421.70 | 2,701.81 | 15.58736 |
| T137 | A | 24,435.51 | 2,036.29 | 11.74784 |
| T137 | B | 25,657.28 | 2,138.11 | 12.33523 |
| T137 | C | 26,940.15 | 2,245.01 | 12.95199 |
| T137 | D | 28,287.15 | 2,357.26 | 13.59959 |
| T137 | E | 29,701.51 | 2,475.13 | 14.27957 |
| T137 | F | 31,186.59 | 2,598.88 | 14.99355 |
| T137 | G | 32,745.92 | 2,728.83 | 15.74323 |
| T138 | A | 24,679.86 | 2,056.66 | 11.86532 |
| T138 | B | 25,913.86 | 2,159.49 | 12.45858 |
| T138 | C | 27,209.55 | 2,267.46 | 13.08151 |
| T138 | D | 28,570.03 | 2,380.84 | 13.73559 |
| T138 | E | 29,998.53 | 2,499.88 | 14.42237 |
| T138 | F | 31,498.45 | 2,624.87 | 15.14349 |
| T138 | G | 33,073.38 | 2,756.11 | 15.90066 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T139 | A | $24,926.66$ | $2,077.22$ | 11.98397 |
| T139 | B | $26,172.99$ | $2,181.08$ | 12.58317 |
| T139 | C | $27,481.64$ | $2,290.14$ | 13.21233 |
| T139 | D | $28,855.73$ | $2,404.64$ | 13.87294 |
| T139 | E | $30,298.51$ | $2,524.88$ | 14.56659 |
| T139 | F | $31,813.44$ | $2,651.12$ | 15.29492 |
| T139 | G | $33,404.11$ | $2,783.68$ | 16.05967 |
| T140 | A | $25,175.93$ | $2,097.99$ | 12.10381 |
| T140 | B | $26,434.72$ | $2,202.89$ | 12.70900 |
| T140 | C | $27,756.46$ | $2,313.04$ | 13.34445 |
| T140 | D | $29,144.28$ | $2,428.69$ | 14.01167 |
| T140 | E | $30,601.50$ | $2,550.12$ | 14.71226 |
| T140 | F | $32,131.57$ | $2,677.63$ | 15.44787 |
| T140 | G | $33,738.15$ | $2,811.51$ | 16.22026 |
| T141 | A | $25,427.69$ | $2,118.97$ | 12.22485 |
| T141 | B | $26,699.07$ | $2,224.92$ | 12.83609 |
| T141 | C | $28,034.02$ | $2,336.17$ | 13.47790 |
| T141 | D | $29,435.73$ | $2,452.98$ | 14.15179 |
| T141 | E | $30,907.51$ | $2,575.63$ | 14.85938 |
| T141 | F | $32,452.89$ | $2,704.41$ | 15.60235 |
| T141 | G | $34,075.53$ | $2,839.63$ | 16.38247 |
| T142 | A | $25,681.96$ | $2,140.16$ | 12.34710 |
| T142 | B | $26,966.06$ | $2,247.17$ | 12.96445 |
| T142 | C | $28,314.36$ | $2,359.53$ | 13.61268 |
| T142 | D | $29,730.08$ | $2,477.51$ | 14.29331 |
| T142 | E | $31,216.59$ | $2,601.38$ | 15.00797 |
| T142 | F | $32,777.42$ | $2,731.45$ | 15.75837 |
| T142 | G | $34,416.29$ | $2,868.02$ | 16.54629 |
| T143 | A | $25,938.78$ | $2,161.57$ | 12.47057 |
| T143 | B | $27,235.72$ | $2,269.64$ | 13.09410 |
| T143 | C | $28,597.51$ | $2,383.13$ | 13.74880 |
| T143 | D | $30,027.38$ | $2,502.28$ | 14.43624 |
| T143 | E | $31,528.75$ | $2,627.40$ | 15.15805 |
| T143 | F | $33,105.19$ | $2,758.77$ | 15.91596 |
| T143 | G | $34,760.45$ | $2,896.70$ | 16.71175 |
| T144 | A | $26,198.17$ | $2,183.18$ | 12.59527 |
| T144 | G | $35,108.05$ | $2,925.67$ | 16.87887 |
| T144 | B | $27,508.08$ | $2,292.34$ | 13.22504 |
| T144 | C | $28,883.48$ | $2,406.96$ | 13.88629 |
| T144 | D | $30,327.66$ | $2,527.30$ | 14.58060 |
| T144 | E | $31,844.04$ | $2,653.67$ | 15.30963 |
| T144 | $33,436.24$ | $2,786.35$ | 16.07512 |  |
| T |  |  |  |  |
| T1 |  |  |  |  |
| T1 |  |  |  |  |
| T1 |  |  |  |  |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T145 | A | 26,460.15 | 2,205.01 | 12.72123 |
| T145 | B | 27,783.16 | 2,315.26 | 13.35729 |
| T145 | C | 29,172.32 | 2,431.03 | 14.02515 |
| T145 | D | 30,630.93 | 2,552.58 | 14.72641 |
| T145 | E | 32,162.48 | 2,680.21 | 15.46273 |
| T145 | F | 33,770.60 | 2,814.22 | 16.23587 |
| T145 | G | 35,459.14 | 2,954.93 | 17.04766 |
| T146 | A | 26,724.75 | 2,227.06 | 12.84844 |
| T146 | B | 28,060.99 | 2,338.42 | 13.49086 |
| T146 | C | 29,464.04 | 2,455.34 | 14.16540 |
| T146 | D | 30,937.24 | 2,578.10 | 14.87367 |
| T146 | E | 32,484.11 | 2,707.01 | 15.61736 |
| T146 | F | 34,108.31 | 2,842.36 | 16.39823 |
| T146 | G | 35,813.73 | 2,984.48 | 17.21814 |
| T147 | A | 26,992.00 | 2,249.33 | 12.97692 |
| T147 | B | 28,341.60 | 2,361.80 | 13.62577 |
| T147 | C | 29,758.68 | 2,479.89 | 14.30706 |
| T147 | D | 31,246.62 | 2,603.88 | 15.02241 |
| T147 | E | 32,808.95 | 2,734.08 | 15.77353 |
| T147 | F | 34,449.39 | 2,870.78 | 16.56221 |
| T147 | G | 36,171.86 | 3,014.32 | 17.39032 |
| T148 | A | 27,261.92 | 2,271.83 | 13.10669 |
| T148 | B | 28,625.02 | 2,385.42 | 13.76203 |
| T148 | C | 30,056.27 | 2,504.69 | 14.45013 |
| T148 | D | 31,559.08 | 2,629.92 | 15.17264 |
| T148 | E | 33,137.04 | 2,761.42 | 15.93127 |
| T148 | F | 34,793.89 | 2,899.49 | 16.72783 |
| T148 | G | 36,533.58 | 3,044.47 | 17.56422 |
| T149 | A | 27,534.54 | 2,294.55 | 13.23776 |
| T149 | B | 28,911.27 | 2,409.27 | 13.89965 |
| T149 | C | 30,356.83 | 2,529.74 | 14.59463 |
| T149 | D | 31,874.67 | 2,656.22 | 15.32436 |
| T149 | E | 33,468.41 | 2,789.03 | 16.09058 |
| T149 | F | 35,141.83 | 2,928.49 | 16.89511 |
| T149 | G | 36,898.92 | 3,074.91 | 17.73986 |
| T150 | A | 27,809.89 | 2,317.49 | 13.37014 |
| T150 | B | 29,200.38 | 2,433.37 | 14.03864 |
| T150 | C | 30,660.40 | 2,555.03 | 14.74058 |
| T150 | D | 32,193.42 | 2,682.78 | 15.47761 |
| T150 | E | 33,803.09 | 2,816.92 | 16.25149 |
| T150 | F | 35,493.25 | 2,957.77 | 17.06406 |
| T150 | G | 37,267.91 | 3,105.66 | 17.91726 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :--- | :---: | ---: | ---: | ---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T151 | A | $28,087.99$ | $2,340.67$ | 13.50384 |
| T151 | B | $29,492.38$ | $2,457.70$ | 14.17903 |
| T151 | C | $30,967.00$ | $2,580.58$ | 14.88798 |
| T151 | D | $32,515.35$ | $2,709.61$ | 15.63238 |
| T151 | E | $34,141.12$ | $2,845.09$ | 16.41400 |
| T151 | F | $35,848.18$ | $2,987.35$ | 17.23470 |
| T151 | G | $37,640.59$ | $3,136.72$ | 18.09644 |
|  |  |  |  |  |
| T152 | A | $28,368.86$ | $2,364.07$ | 13.63888 |
| T152 | B | $29,787.31$ | $2,482.28$ | 14.32082 |
| T152 | C | $31,276.67$ | $2,606.39$ | 15.03686 |
| T152 | D | $32,840.51$ | $2,736.71$ | 15.78871 |
| T152 | E | $34,482.53$ | $2,873.54$ | 16.57814 |
| T152 | F | $36,206.66$ | $3,017.22$ | 17.40705 |
| T152 | G | $38,016.99$ | $3,168.08$ | 18.27740 |
|  |  |  |  |  |
| T153 | A | $28,652.55$ | $2,387.71$ | 13.77527 |
| T153 | B | $30,085.18$ | $2,507.10$ | 14.46403 |
| T153 | C | $31,589.44$ | $2,632.45$ | 15.18723 |
| T153 | D | $33,168.91$ | $2,764.08$ | 15.94659 |
| T153 | E | $34,827.36$ | $2,902.28$ | 16.74392 |
| T153 | F | $36,568.73$ | $3,047.39$ | 17.58112 |
| T153 | G | $38,397.16$ | $3,199.76$ | 18.46017 |
|  |  |  |  |  |
| T154 | A | $28,939.08$ | $2,411.59$ | 13.91302 |
| T154 | B | $30,386.03$ | $2,532.17$ | 14.60867 |
| T154 | C | $31,905.33$ | $2,658.78$ | 15.33910 |
| T154 | D | $33,500.60$ | $2,791.72$ | 16.10606 |
| T154 | E | $35,175.63$ | $2,931.30$ | 16.91136 |
| T154 | F | $36,934.41$ | $3,077.87$ | 17.75693 |
| T154 | G | $38,781.13$ | $3,231.76$ | 18.64478 |
|  |  |  |  |  |
| T155 | A | $29,228.47$ | $2,435.71$ | 14.05215 |
| T155 | B | $30,689.89$ | $2,557.49$ | 14.75476 |
| T155 | C | $32,224.39$ | $2,685.37$ | 15.49249 |
| T155 | D | $33,835.61$ | $2,819.63$ | 16.26712 |
| T155 | E | $35,527.39$ | $2,960.62$ | 17.08047 |
| T155 | F | $37,303.76$ | $3,108.65$ | 17.93450 |
| T155 | G | $39,168.95$ | $3,264.08$ | 18.83122 |
|  |  |  |  |  |
| T156 | A | $29,520.75$ | $2,460.06$ | 14.19267 |
| T156 | B | $30,996.79$ | $2,583.07$ | 14.90230 |
| T156 | C | $32,546.63$ | $2,712.22$ | 15.64742 |
| T156 | D | $34,173.96$ | $2,847.83$ | 16.42979 |
| T156 | F | $35,882.66$ | $2,990.22$ | 17.25128 |
|  | $37,676.79$ | $3,139.73$ | 18.11384 |  |
| T | $39,560.63$ | $3,296.72$ | 19.01954 |  |
| T15 |  |  |  |  |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T157 | A | 29,815.96 | 2,484.66 | 14.33460 |
| T157 | B | 31,306.76 | 2,608.90 | 15.05133 |
| T157 | C | 32,872.10 | 2,739.34 | 15.80389 |
| T157 | D | 34,515.70 | 2,876.31 | 16.59409 |
| T157 | E | 36,241.49 | 3,020.12 | 17.42379 |
| T157 | F | 38,053.56 | 3,171.13 | 18.29498 |
| T157 | G | 39,956.24 | 3,329.69 | 19.20973 |
| T158 | A | 30,114.12 | 2,509.51 | 14.47794 |
| T158 | B | 31,619.83 | 2,634.99 | 15.20184 |
| T158 | C | 33,200.82 | 2,766.73 | 15.96193 |
| T158 | D | 34,860.86 | 2,905.07 | 16.76003 |
| T158 | E | 36,603.90 | 3,050.33 | 17.59803 |
| T158 | F | 38,434.10 | 3,202.84 | 18.47793 |
| T158 | G | 40,355.80 | 3,362.98 | 19.40183 |
| T159 | A | 30,415.26 | 2,534.61 | 14.62272 |
| T159 | B | 31,936.03 | 2,661.34 | 15.35386 |
| T159 | C | 33,532.83 | 2,794.40 | 16.12155 |
| T159 | D | 35,209.47 | 2,934.12 | 16.92763 |
| T159 | E | 36,969.94 | 3,080.83 | 17.77401 |
| T159 | F | 38,818.44 | 3,234.87 | 18.66271 |
| T159 | G | 40,759.36 | 3,396.61 | 19.59585 |
| T160 | A | 30,719.42 | 2,559.95 | 14.76895 |
| T160 | B | 32,255.39 | 2,687.95 | 15.50740 |
| T160 | C | 33,868.16 | 2,822.35 | 16.28277 |
| T160 | D | 35,561.56 | 2,963.46 | 17.09691 |
| T160 | E | 37,339.64 | 3,111.64 | 17.95175 |
| T160 | F | 39,206.62 | 3,267.22 | 18.84934 |
| T160 | G | 41,166.96 | 3,430.58 | 19.79181 |
| T161 | A | 31,026.61 | 2,585.55 | 14.91664 |
| T161 | B | 32,577.94 | 2,714.83 | 15.66247 |
| T161 | C | 34,206.84 | 2,850.57 | 16.44559 |
| T161 | D | 35,917.18 | 2,993.10 | 17.26787 |
| T161 | E | 37,713.04 | 3,142.75 | 18.13127 |
| T161 | F | 39,598.69 | 3,299.89 | 19.03783 |
| T161 | G | 41,578.62 | 3,464.89 | 19.98972 |
| T162 | A | 31,336.88 | 2,611.41 | 15.06581 |
| T162 | B | 32,903.72 | 2,741.98 | 15.81910 |
| T162 | C | 34,548.91 | 2,879.08 | 16.61005 |
| T162 | D | 36,276.35 | 3,023.03 | 17.44055 |
| T162 | E | 38,090.17 | 3,174.18 | 18.31258 |
| T162 | F | 39,994.68 | 3,332.89 | 19.22821 |
| T162 | G | 41,994.41 | 3,499.53 | 20.18962 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T163 | A | 31,650.24 | 2,637.52 | 15.21646 |
| T163 | B | 33,232.76 | 2,769.40 | 15.97729 |
| T163 | C | 34,894.39 | 2,907.87 | 16.77615 |
| T163 | D | 36,639.11 | 3,053.26 | 17.61496 |
| T163 | E | 38,471.07 | 3,205.92 | 18.49571 |
| T163 | F | 40,394.62 | 3,366.22 | 19.42049 |
| T163 | G | 42,414.35 | 3,534.53 | 20.39152 |
| T164 | A | 31,966.75 | 2,663.90 | 15.36863 |
| T164 | B | 33,565.08 | 2,797.09 | 16.13706 |
| T164 | C | 35,243.34 | 2,936.94 | 16.94391 |
| T164 | D | 37,005.51 | 3,083.79 | 17.79111 |
| T164 | E | 38,855.78 | 3,237.98 | 18.68066 |
| T164 | F | 40,798.57 | 3,399.88 | 19.61470 |
| T164 | G | 42,838.50 | 3,569.87 | 20.59543 |
| T165 | A | 32,286.41 | 2,690.53 | 15.52231 |
| T165 | B | 33,900.74 | 2,825.06 | 16.29843 |
| T165 | C | 35,595.77 | 2,966.31 | 17.11335 |
| T165 | D | 37,375.56 | 3,114.63 | 17.96902 |
| T165 | E | 39,244.34 | 3,270.36 | 18.86747 |
| T165 | F | 41,206.56 | 3,433.88 | 19.81084 |
| T165 | G | 43,266.88 | 3,605.57 | 20.80139 |
| T166 | A | 32,609.28 | 2,717.44 | 15.67754 |
| T166 | B | 34,239.74 | 2,853.31 | 16.46141 |
| T166 | C | 35,951.73 | 2,995.98 | 17.28449 |
| T166 | D | 37,749.32 | 3,145.78 | 18.14871 |
| T166 | E | 39,636.78 | 3,303.07 | 19.05615 |
| T166 | F | 41,618.62 | 3,468.22 | 20.00895 |
| T166 | G | 43,699.55 | 3,641.63 | 21.00940 |
| T167 | A | 32,935.37 | 2,744.61 | 15.83431 |
| T167 | B | 34,582.14 | 2,881.84 | 16.62603 |
| T167 | C | 36,311.25 | 3,025.94 | 17.45733 |
| T167 | D | 38,126.81 | 3,177.23 | 18.33020 |
| T167 | E | 40,033.15 | 3,336.10 | 19.24671 |
| T167 | F | 42,034.81 | 3,502.90 | 20.20904 |
| T167 | G | 44,136.55 | 3,678.05 | 21.21949 |
| T168 | A | 33,264.73 | 2,772.06 | 15.99266 |
| T168 | B | 34,927.96 | 2,910.66 | 16.79229 |
| T168 | C | 36,674.36 | 3,056.20 | 17.63190 |
| T168 | D | 38,508.08 | 3,209.01 | 18.51350 |
| T168 | E | 40,433.48 | 3,369.46 | 19.43917 |
| T168 | F | 42,455.16 | 3,537.93 | 20.41113 |
| T168 | G | 44,577.91 | 3,714.83 | 21.43169 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T169 | A | 33,597.37 | 2,799.78 | 16.15258 |
| T169 | B | 35,277.24 | 2,939.77 | 16.96021 |
| T169 | C | 37,041.10 | 3,086.76 | 17.80822 |
| T169 | D | 38,893.16 | 3,241.10 | 18.69863 |
| T169 | E | 40,837.82 | 3,403.15 | 19.63357 |
| T169 | F | 42,879.71 | 3,573.31 | 20.61524 |
| T169 | G | 45,023.69 | 3,751.97 | 21.64601 |
| T170 | A | 33,933.35 | 2,827.78 | 16.31411 |
| T170 | B | 35,630.01 | 2,969.17 | 17.12981 |
| T170 | C | 37,411.51 | 3,117.63 | 17.98630 |
| T170 | D | 39,282.09 | 3,273.51 | 18.88562 |
| T170 | E | 41,246.19 | 3,437.18 | 19.82990 |
| T170 | F | 43,308.50 | 3,609.04 | 20.82140 |
| T170 | G | 45,473.93 | 3,789.49 | 21.86247 |
| T171 | A | 34,272.68 | 2,856.06 | 16.47725 |
| T171 | B | 35,986.31 | 2,998.86 | 17.30111 |
| T171 | C | 37,785.63 | 3,148.80 | 18.16617 |
| T171 | D | 39,674.91 | 3,306.24 | 19.07448 |
| T171 | E | 41,658.66 | 3,471.55 | 20.02820 |
| T171 | F | 43,741.59 | 3,645.13 | 21.02961 |
| T171 | G | 45,928.67 | 3,827.39 | 22.08109 |
| T172 | A | 34,615.41 | 2,884.62 | 16.64202 |
| T172 | B | 36,346.18 | 3,028.85 | 17.47412 |
| T172 | C | 38,163.49 | 3,180.29 | 18.34783 |
| T172 | D | 40,071.66 | 3,339.30 | 19.26522 |
| T172 | E | 42,075.24 | 3,506.27 | 20.22848 |
| T172 | F | 44,179.01 | 3,681.58 | 21.23991 |
| T172 | G | 46,387.96 | 3,865.66 | 22.30190 |
| T173 | A | 34,961.56 | 2,913.46 | 16.80844 |
| T173 | B | 36,709.64 | 3,059.14 | 17.64886 |
| T173 | C | 38,545.12 | 3,212.09 | 18.53131 |
| T173 | D | 40,472.38 | 3,372.70 | 19.45787 |
| T173 | E | 42,496.00 | 3,541.33 | 20.43077 |
| T173 | F | 44,620.80 | 3,718.40 | 21.45231 |
| T173 | G | 46,851.83 | 3,904.32 | 22.52492 |
| T174 | A | 35,311.18 | 2,942.60 | 16.97653 |
| T174 | B | 37,076.73 | 3,089.73 | 17.82535 |
| T174 | C | 38,930.57 | 3,244.21 | 18.71662 |
| T174 | D | 40,877.10 | 3,406.42 | 19.65245 |
| T174 | E | 42,920.96 | 3,576.75 | 20.63507 |
| T174 | F | 45,067.00 | 3,755.58 | 21.66683 |
| T174 | G | 47,320.35 | 3,943.36 | 22.75017 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T175 | A | 35,664.29 | 2,972.02 | 17.14629 |
| T175 | B | 37,447.50 | 3,120.63 | 18.00361 |
| T175 | C | 39,319.88 | 3,276.66 | 18.90379 |
| T175 | D | 41,285.87 | 3,440.49 | 19.84898 |
| T175 | E | 43,350.16 | 3,612.51 | 20.84143 |
| T175 | F | 45,517.67 | 3,793.14 | 21.88350 |
| T175 | G | 47,793.56 | 3,982.80 | 22.97767 |
| T176 | A | 36,020.93 | 3,001.74 | 17.31776 |
| T176 | B | 37,821.98 | 3,151.83 | 18.18364 |
| T176 | C | 39,713.08 | 3,309.42 | 19.09283 |
| T176 | D | 41,698.73 | 3,474.89 | 20.04747 |
| T176 | E | 43,783.67 | 3,648.64 | 21.04984 |
| T176 | F | 45,972.85 | 3,831.07 | 22.10233 |
| T176 | G | 48,271.49 | 4,022.62 | 23.20745 |
| T177 | A | 36,381.14 | 3,031.76 | 17.49093 |
| T177 | B | 38,200.20 | 3,183.35 | 18.36548 |
| T177 | C | 40,110.21 | 3,342.52 | 19.28375 |
| T177 | D | 42,115.72 | 3,509.64 | 20.24794 |
| T177 | E | 44,221.50 | 3,685.13 | 21.26034 |
| T177 | F | 46,432.58 | 3,869.38 | 22.32335 |
| T177 | G | 48,754.21 | 4,062.85 | 23.43952 |
| T178 | A | 36,744.95 | 3,062.08 | 17.66584 |
| T178 | B | 38,582.20 | 3,215.18 | 18.54913 |
| T178 | C | 40,511.31 | 3,375.94 | 19.47659 |
| T178 | D | 42,536.87 | 3,544.74 | 20.45042 |
| T178 | E | 44,663.72 | 3,721.98 | 21.47294 |
| T178 | F | 46,896.90 | 3,908.08 | 22.54659 |
| T178 | G | 49,241.75 | 4,103.48 | 23.67392 |
| T179 | A | 37,112.40 | 3,092.70 | 17.84250 |
| T179 | B | 38,968.02 | 3,247.34 | 18.73463 |
| T179 | C | 40,916.42 | 3,409.70 | 19.67136 |
| T179 | D | 42,962.24 | 3,580.19 | 20.65492 |
| T179 | E | 45,110.36 | 3,759.20 | 21.68767 |
| T179 | F | 47,365.87 | 3,947.16 | 22.77205 |
| T179 | G | 49,734.17 | 4,144.51 | 23.91066 |
| T180 | A | 37,483.53 | 3,123.63 | 18.02093 |
| T180 | B | 39,357.70 | 3,279.81 | 18.92197 |
| T180 | C | 41,325.59 | 3,443.80 | 19.86807 |
| T180 | D | 43,391.87 | 3,615.99 | 20.86147 |
| T180 | E | 45,561.46 | 3,796.79 | 21.90455 |
| T180 | F | 47,839.53 | 3,986.63 | 22.99977 |
| T180 | G | 50,231.51 | 4,185.96 | 24.14976 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T181 | A | 37,858.36 | 3,154.86 | 18.20113 |
| T181 | B | 39,751.28 | 3,312.61 | 19.11119 |
| T181 | C | 41,738.84 | 3,478.24 | 20.06675 |
| T181 | D | 43,825.78 | 3,652.15 | 21.07009 |
| T181 | E | 46,017.07 | 3,834.76 | 22.12359 |
| T181 | F | 48,317.93 | 4,026.49 | 23.22977 |
| T181 | G | 50,733.82 | 4,227.82 | 24.39126 |
| T182 | A | 38,236.94 | 3,186.41 | 18.38315 |
| T182 | B | 40,148.79 | 3,345.73 | 19.30230 |
| T182 | C | 42,156.23 | 3,513.02 | 20.26742 |
| T182 | D | 44,264.04 | 3,688.67 | 21.28079 |
| T182 | E | 46,477.24 | 3,873.10 | 22.34483 |
| T182 | F | 48,801.11 | 4,066.76 | 23.46207 |
| T182 | G | 51,241.16 | 4,270.10 | 24.63517 |
| T183 | A | 38,619.31 | 3,218.28 | 18.56698 |
| T183 | B | 40,550.28 | 3,379.19 | 19.49533 |
| T183 | C | 42,577.79 | 3,548.15 | 20.47009 |
| T183 | D | 44,706.68 | 3,725.56 | 21.49360 |
| T183 | E | 46,942.02 | 3,911.83 | 22.56828 |
| T183 | F | 49,289.12 | 4,107.43 | 23.69669 |
| T183 | G | 51,753.57 | 4,312.80 | 24.88153 |
| T184 | A | 39,005.51 | 3,250.46 | 18.75265 |
| T184 | B | 40,955.78 | 3,412.98 | 19.69028 |
| T184 | C | 43,003.57 | 3,583.63 | 20.67479 |
| T184 | D | 45,153.75 | 3,762.81 | 21.70853 |
| T184 | E | 47,411.44 | 3,950.95 | 22.79396 |
| T184 | F | 49,782.01 | 4,148.50 | 23.93366 |
| T184 | G | 52,271.11 | 4,355.93 | 25.13034 |
| T185 | A | 39,395.56 | 3,282.96 | 18.94017 |
| T185 | B | 41,365.34 | 3,447.11 | 19.88718 |
| T185 | C | 43,433.61 | 3,619.47 | 20.88154 |
| T185 | D | 45,605.29 | 3,800.44 | 21.92562 |
| T185 | E | 47,885.55 | 3,990.46 | 23.02190 |
| T185 | F | 50,279.83 | 4,189.99 | 24.17299 |
| T185 | G | 52,793.82 | 4,399.48 | 25.38164 |
| T186 | A | 39,789.52 | 3,315.79 | 19.12958 |
| T186 | B | 41,778.99 | 3,481.58 | 20.08605 |
| T186 | C | 43,867.94 | 3,655.66 | 21.09036 |
| T186 | D | 46,061.34 | 3,838.44 | 22.14487 |
| T186 | E | 48,364.41 | 4,030.37 | 23.25212 |
| T186 | F | 50,782.63 | 4,231.89 | 24.41472 |
| T186 | G | 53,321.76 | 4,443.48 | 25.63546 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T187 | A | 40,187.41 | 3,348.95 | 19.32087 |
| T187 | B | 42,196.78 | 3,516.40 | 20.28691 |
| T187 | C | 44,306.62 | 3,692.22 | 21.30126 |
| T187 | D | 46,521.95 | 3,876.83 | 22.36632 |
| T187 | E | 48,848.05 | 4,070.67 | 23.48464 |
| T187 | F | 51,290.45 | 4,274.20 | 24.65887 |
| T187 | G | 53,854.98 | 4,487.91 | 25.89182 |
| T188 | A | 40,589.29 | 3,382.44 | 19.51408 |
| T188 | B | 42,618.75 | 3,551.56 | 20.48978 |
| T188 | C | 44,749.69 | 3,729.14 | 21.51427 |
| T188 | D | 46,987.17 | 3,915.60 | 22.58999 |
| T188 | E | 49,336.53 | 4,111.38 | 23.71949 |
| T188 | F | 51,803.36 | 4,316.95 | 24.90546 |
| T188 | G | 54,393.53 | 4,532.79 | 26.15073 |
| T189 | A | 40,995.18 | 3,416.26 | 19.70922 |
| T189 | B | 43,044.94 | 3,587.08 | 20.69468 |
| T189 | C | 45,197.19 | 3,766.43 | 21.72942 |
| T189 | D | 47,457.04 | 3,954.75 | 22.81589 |
| T189 | E | 49,829.90 | 4,152.49 | 23.95668 |
| T189 | F | 52,321.39 | 4,360.12 | 25.15452 |
| T189 | G | 54,937.46 | 4,578.12 | 26.41224 |
| T190 | A | 41,405.13 | 3,450.43 | 19.90631 |
| T190 | B | 43,475.39 | 3,622.95 | 20.90163 |
| T190 | C | 45,649.16 | 3,804.10 | 21.94671 |
| T190 | D | 47,931.61 | 3,994.30 | 23.04405 |
| T190 | E | 50,328.20 | 4,194.02 | 24.19625 |
| T190 | F | 52,844.61 | 4,403.72 | 25.40606 |
| T190 | G | 55,486.84 | 4,623.90 | 26.67636 |
| T191 | A | 41,819.18 | 3,484.93 | 20.10538 |
| T191 | B | 43,910.14 | 3,659.18 | 21.11064 |
| T191 | C | 46,105.65 | 3,842.14 | 22.16618 |
| T191 | D | 48,410.93 | 4,034.24 | 23.27449 |
| T191 | E | 50,831.48 | 4,235.96 | 24.43821 |
| T191 | F | 53,373.05 | 4,447.75 | 25.66012 |
| T191 | G | 56,041.70 | 4,670.14 | 26.94313 |
| T192 | A | 42,237.37 | 3,519.78 | 20.30643 |
| T192 | B | 44,349.24 | 3,695.77 | 21.32175 |
| T192 | C | 46,566.71 | 3,880.56 | 22.38784 |
| T192 | D | 48,895.04 | 4,074.59 | 23.50723 |
| T192 | E | 51,339.79 | 4,278.32 | 24.68259 |
| T192 | F | 53,906.78 | 4,492.23 | 25.91672 |
| T192 | G | 56,602.12 | 4,716.84 | 27.21256 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T193 | A | 42,659.75 | 3,554.98 | 20.50949 |
| T193 | B | 44,792.74 | 3,732.73 | 21.53497 |
| T193 | C | 47,032.37 | 3,919.36 | 22.61172 |
| T193 | D | 49,383.99 | 4,115.33 | 23.74230 |
| T193 | E | 51,853.19 | 4,321.10 | 24.92942 |
| T193 | F | 54,445.85 | 4,537.15 | 26.17589 |
| T193 | G | 57,168.14 | 4,764.01 | 27.48468 |
| T194 | A | 43,086.35 | 3,590.53 | 20.71459 |
| T194 | B | 45,240.66 | 3,770.06 | 21.75032 |
| T194 | C | 47,502.70 | 3,958.56 | 22.83783 |
| T194 | D | 49,877.83 | 4,156.49 | 23.97973 |
| T194 | E | 52,371.72 | 4,364.31 | 25.17871 |
| T194 | F | 54,990.31 | 4,582.53 | 26.43765 |
| T194 | G | 57,739.82 | 4,811.65 | 27.75953 |
| T195 | A | 43,517.21 | 3,626.43 | 20.92174 |
| T195 | B | 45,693.07 | 3,807.76 | 21.96782 |
| T195 | C | 47,977.72 | 3,998.14 | 23.06621 |
| T195 | D | 50,376.61 | 4,198.05 | 24.21952 |
| T195 | E | 52,895.44 | 4,407.95 | 25.43050 |
| T195 | F | 55,540.21 | 4,628.35 | 26.70202 |
| T195 | G | 58,317.22 | 4,859.77 | 28.03713 |
| T196 | A | 43,952.38 | 3,662.70 | 21.13095 |
| T196 | B | 46,150.00 | 3,845.83 | 22.18750 |
| T196 | C | 48,457.50 | 4,038.12 | 23.29688 |
| T196 | D | 50,880.38 | 4,240.03 | 24.46172 |
| T196 | E | 53,424.39 | 4,452.03 | 25.68480 |
| T196 | F | 56,095.61 | 4,674.63 | 26.96904 |
| T196 | G | 58,900.39 | 4,908.37 | 28.31750 |
| T197 | A | 44,391.90 | 3,699.33 | 21.34226 |
| T197 | B | 46,611.50 | 3,884.29 | 22.40938 |
| T197 | C | 48,942.08 | 4,078.51 | 23.52984 |
| T197 | D | 51,389.18 | 4,282.43 | 24.70634 |
| T197 | E | 53,958.64 | 4,496.55 | 25.94165 |
| T197 | F | 56,656.57 | 4,721.38 | 27.23874 |
| T197 | G | 59,489.40 | 4,957.45 | 28.60067 |
| T198 | A | 44,835.82 | 3,736.32 | 21.55568 |
| T198 | B | 47,077.62 | 3,923.13 | 22.63347 |
| T198 | C | 49,431.50 | 4,119.29 | 23.76514 |
| T198 | D | 51,903.07 | 4,325.26 | 24.95340 |
| T198 | E | 54,498.22 | 4,541.52 | 26.20107 |
| T198 | F | 57,223.14 | 4,768.59 | 27.51112 |
| T198 | G | 60,084.29 | 5,007.02 | 28.88668 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T199 | A | 45,284.18 | 3,773.68 | 21.77124 |
| T199 | B | 47,548.39 | 3,962.37 | 22.85980 |
| T199 | C | 49,925.81 | 4,160.48 | 24.00279 |
| T199 | D | 52,422.10 | 4,368.51 | 25.20293 |
| T199 | E | 55,043.21 | 4,586.93 | 26.46308 |
| T199 | F | 57,795.37 | 4,816.28 | 27.78623 |
| T199 | G | 60,685.14 | 5,057.09 | 29.17555 |
| T200 | A | 45,737.02 | 3,811.42 | 21.98895 |
| T200 | B | 48,023.88 | 4,001.99 | 23.08840 |
| T200 | C | 50,425.07 | 4,202.09 | 24.24282 |
| T200 | D | 52,946.32 | 4,412.19 | 25.45496 |
| T200 | E | 55,593.64 | 4,632.80 | 26.72771 |
| T200 | F | 58,373.32 | 4,864.44 | 28.06410 |
| T200 | G | 61,291.99 | 5,107.67 | 29.46730 |
| T201 | A | 46,194.39 | 3,849.53 | 22.20884 |
| T201 | B | 48,504.11 | 4,042.01 | 23.31929 |
| T201 | C | 50,929.32 | 4,244.11 | 24.48525 |
| T201 | D | 53,475.79 | 4,456.32 | 25.70951 |
| T201 | E | 56,149.57 | 4,679.13 | 26.99499 |
| T201 | F | 58,957.05 | 4,913.09 | 28.34474 |
| T201 | G | 61,904.91 | 5,158.74 | 29.76197 |
| T202 | A | 46,656.34 | 3,888.03 | 22.43093 |
| T202 | B | 48,989.16 | 4,082.43 | 23.55248 |
| T202 | C | 51,438.61 | 4,286.55 | 24.73010 |
| T202 | D | 54,010.54 | 4,500.88 | 25.96661 |
| T202 | E | 56,711.07 | 4,725.92 | 27.26494 |
| T202 | F | 59,546.62 | 4,962.22 | 28.62818 |
| T202 | G | 62,523.96 | 5,210.33 | 30.05959 |
| T203 | A | 47,122.90 | 3,926.91 | 22.65524 |
| T203 | B | 49,479.05 | 4,123.25 | 23.78800 |
| T203 | C | 51,953.00 | 4,329.42 | 24.97740 |
| T203 | D | 54,550.65 | 4,545.89 | 26.22627 |
| T203 | E | 57,278.18 | 4,773.18 | 27.53759 |
| T203 | F | 60,142.09 | 5,011.84 | 28.91447 |
| T203 | G | 63,149.19 | 5,262.43 | 30.36019 |
| T204 | A | 47,594.13 | 3,966.18 | 22.88179 |
| T204 | B | 49,973.84 | 4,164.49 | 24.02588 |
| T204 | C | 52,472.53 | 4,372.71 | 25.22718 |
| T204 | D | 55,096.16 | 4,591.35 | 26.48854 |
| T204 | E | 57,850.96 | 4,820.91 | 27.81296 |
| T204 | F | 60,743.51 | 5,061.96 | 29.20361 |
| T204 | G | 63,780.69 | 5,315.06 | 30.66379 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T205 | A | 48,070.07 | 4,005.84 | 23.11061 |
| T205 | B | 50,473.58 | 4,206.13 | 24.26614 |
| T205 | C | 52,997.25 | 4,416.44 | 25.47945 |
| T205 | D | 55,647.12 | 4,637.26 | 26.75342 |
| T205 | E | 58,429.47 | 4,869.12 | 28.09109 |
| T205 | F | 61,350.95 | 5,112.58 | 29.49565 |
| T205 | G | 64,418.49 | 5,368.21 | 30.97043 |
| T206 | A | 48,550.77 | 4,045.90 | 23.34172 |
| T206 | B | 50,978.31 | 4,248.19 | 24.50880 |
| T206 | C | 53,527.23 | 4,460.60 | 25.73424 |
| T206 | D | 56,203.59 | 4,683.63 | 27.02096 |
| T206 | E | 59,013.77 | 4,917.81 | 28.37200 |
| T206 | F | 61,964.46 | 5,163.70 | 29.79060 |
| T206 | G | 65,062.68 | 5,421.89 | 31.28013 |
| T207 | A | 49,036.28 | 4,086.36 | 23.57513 |
| T207 | B | 51,488.09 | 4,290.67 | 24.75389 |
| T207 | C | 54,062.50 | 4,505.21 | 25.99159 |
| T207 | D | 56,765.62 | 4,730.47 | 27.29117 |
| T207 | E | 59,603.91 | 4,966.99 | 28.65572 |
| T207 | F | 62,584.10 | 5,215.34 | 30.08851 |
| T207 | G | 65,713.31 | 5,476.11 | 31.59294 |
| T208 | A | 49,526.64 | 4,127.22 | 23.81089 |
| T208 | B | 52,002.98 | 4,333.58 | 25.00143 |
| T208 | C | 54,603.12 | 4,550.26 | 26.25150 |
| T208 | D | 57,333.28 | 4,777.77 | 27.56408 |
| T208 | E | 60,199.94 | 5,016.66 | 28.94228 |
| T208 | F | 63,209.94 | 5,267.50 | 30.38939 |
| T208 | G | 66,370.44 | 5,530.87 | 31.90886 |
| T209 | A | 50,021.91 | 4,168.49 | 24.04899 |
| T209 | B | 52,523.00 | 4,376.92 | 25.25144 |
| T209 | C | 55,149.16 | 4,595.76 | 26.51402 |
| T209 | D | 57,906.61 | 4,825.55 | 27.83972 |
| T209 | E | 60,801.94 | 5,066.83 | 29.23170 |
| T209 | F | 63,842.04 | 5,320.17 | 30.69329 |
| T209 | G | 67,034.14 | 5,586.18 | 32.22795 |
| T210 | A | 50,522.13 | 4,210.18 | 24.28948 |
| T210 | B | 53,048.24 | 4,420.69 | 25.50396 |
| T210 | C | 55,700.65 | 4,641.72 | 26.77916 |
| T210 | D | 58,485.68 | 4,873.81 | 28.11811 |
| T210 | E | 61,409.96 | 5,117.50 | 29.52402 |
| T210 | F | 64,480.46 | 5,373.37 | 31.00022 |
| T210 | G | 67,704.48 | 5,642.04 | 32.55023 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T211 | A | $51,027.35$ | $4,252.28$ | 24.53238 |
| T211 | B | $53,578.72$ | $4,464.89$ | 25.75900 |
| T211 | C | $56,257.65$ | $4,688.14$ | 27.04695 |
| T211 | D | $59,070.54$ | $4,922.54$ | 28.39930 |
| T211 | E | $62,024.06$ | $5,168.67$ | 29.81926 |
| T211 | F | $65,125.27$ | $5,427.11$ | 31.31022 |
| T211 | G | $68,381.53$ | $5,698.46$ | 32.87574 |
|  |  |  |  |  |
| T212 | A | $51,537.62$ | $4,294.80$ | 24.77770 |
| T212 | B | $54,114.50$ | $4,509.54$ | 26.01659 |
| T212 | C | $56,820.23$ | $4,735.02$ | 27.31742 |
| T212 | D | $59,661.24$ | $4,971.77$ | 28.68329 |
| T212 | E | $62,644.30$ | $5,220.36$ | 30.11745 |
| T212 | F | $65,776.52$ | $5,481.38$ | 31.62333 |
| T212 | G | $69,065.34$ | $5,755.45$ | 33.20449 |
|  |  |  |  |  |
| T213 | A | $52,053.00$ | $4,337.75$ | 25.02548 |
| T213 | B | $54,655.65$ | $4,554.64$ | 26.27675 |
| T213 | C | $57,388.43$ | $4,782.37$ | 27.59059 |
| T213 | D | $60,257.85$ | $5,021.49$ | 28.97012 |
| T213 | E | $63,270.75$ | $5,272.56$ | 30.41863 |
| T213 | F | $66,434.28$ | $5,536.19$ | 31.93956 |
| T213 | G | $69,756.00$ | $5,813.00$ | 33.53654 |
| T214 | A | $52,573.53$ | $4,381.13$ | 25.27574 |
| T214 | B | $55,202.21$ | $4,600.18$ | 26.53952 |
| T214 | C | $57,962.32$ | $4,830.19$ | 27.86650 |
| T214 | D | $60,860.43$ | $5,071.70$ | 29.25982 |
| T214 | E | $63,903.45$ | $5,325.29$ | 30.72281 |
| T214 | F | $67,098.63$ | $5,591.55$ | 32.25896 |
| T214 | G | $70,453.56$ | $5,871.13$ | 33.87190 |
| T215 | A | $53,099.26$ | $4,424.94$ | 25.52849 |
| T215 | B | $55,754.23$ | $4,646.19$ | 26.80492 |
| T215 | C | $58,541.94$ | $4,878.49$ | 28.14516 |
| T215 | D | $61,469.04$ | $5,122.42$ | 29.55242 |
| T215 | E | $64,542.49$ | $5,378.54$ | 31.03004 |
| T215 | F | $67,769.61$ | $5,647.47$ | 32.58154 |
| T215 | G | $71,158.09$ | $5,929.84$ | 34.21062 |
| T216 | G | $71,869.67$ | $5,989.14$ | 34.55273 |
| T216 | A | $53,630.26$ | $4,469.19$ | 25.78378 |
| T216 | B | $56,311.77$ | $4,692.65$ | 27.07297 |
| T216 | C | $59,127.36$ | $4,927.28$ | 28.42661 |
| T216 | D | $62,083.73$ | $5,173.64$ | 29.84795 |
| T216 | $65,187.91$ | $5,432.33$ | 31.34034 |  |
| T2 | $68,447.31$ | $5,703.94$ | 32.90736 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T217 | A | 54,166.56 | 4,513.88 | 26.04162 |
| T217 | B | 56,874.89 | 4,739.57 | 27.34370 |
| T217 | C | 59,718.63 | 4,976.55 | 28.71088 |
| T217 | D | 62,704.56 | 5,225.38 | 30.14643 |
| T217 | E | 65,839.79 | 5,486.65 | 31.65375 |
| T217 | F | 69,131.78 | 5,760.98 | 33.23643 |
| T217 | G | 72,588.37 | 6,049.03 | 34.89826 |
| T218 | A | 54,708.23 | 4,559.02 | 26.30203 |
| T218 | B | 57,443.64 | 4,786.97 | 27.61713 |
| T218 | C | 60,315.82 | 5,026.32 | 28.99799 |
| T218 | D | 63,331.61 | 5,277.63 | 30.44789 |
| T218 | E | 66,498.19 | 5,541.52 | 31.97028 |
| T218 | F | 69,823.10 | 5,818.59 | 33.56880 |
| T218 | G | 73,314.25 | 6,109.52 | 35.24724 |
| T219 | A | 55,255.31 | 4,604.61 | 26.56505 |
| T219 | B | 58,018.07 | 4,834.84 | 27.89330 |
| T219 | C | 60,918.98 | 5,076.58 | 29.28797 |
| T219 | D | 63,964.93 | 5,330.41 | 30.75237 |
| T219 | E | 67,163.17 | 5,596.93 | 32.28999 |
| T219 | F | 70,521.33 | 5,876.78 | 33.90449 |
| T219 | G | 74,047.40 | 6,170.62 | 35.59971 |
| T220 | A | 55,807.86 | 4,650.65 | 26.83070 |
| T220 | B | 58,598.25 | 4,883.19 | 28.17224 |
| T220 | C | 61,528.17 | 5,127.35 | 29.58085 |
| T220 | D | 64,604.58 | 5,383.71 | 31.05989 |
| T220 | E | 67,834.80 | 5,652.90 | 32.61289 |
| T220 | F | 71,226.54 | 5,935.55 | 34.24353 |
| T220 | G | 74,787.87 | 6,232.32 | 35.95571 |
| T221 | A | 56,365.94 | 4,697.16 | 27.09901 |
| T221 | B | 59,184.24 | 4,932.02 | 28.45396 |
| T221 | C | 62,143.45 | 5,178.62 | 29.87666 |
| T221 | D | 65,250.62 | 5,437.55 | 31.37049 |
| T221 | E | 68,513.15 | 5,709.43 | 32.93902 |
| T221 | F | 71,938.81 | 5,994.90 | 34.58597 |
| T221 | G | 75,535.75 | 6,294.65 | 36.31526 |
| T222 | A | 56,929.60 | 4,744.13 | 27.37000 |
| T222 | B | 59,776.08 | 4,981.34 | 28.73850 |
| T222 | C | 62,764.88 | 5,230.41 | 30.17542 |
| T222 | D | 65,903.13 | 5,491.93 | 31.68420 |
| T222 | E | 69,198.28 | 5,766.52 | 33.26841 |
| T222 | F | 72,658.20 | 6,054.85 | 34.93183 |
| T222 | G | 76,291.11 | 6,357.59 | 36.67842 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T223 | A | $57,498.90$ | $4,791.57$ | 27.64370 |
| T223 | B | $60,373.84$ | $5,031.15$ | 29.02588 |
| T223 | C | $63,392.53$ | $5,282.71$ | 30.47718 |
| T223 | D | $66,562.16$ | $5,546.85$ | 32.00104 |
| T223 | E | $69,890.27$ | $5,824.19$ | 33.60109 |
| T223 | F | $73,384.78$ | $6,115.40$ | 35.28114 |
| T223 | G | $77,054.02$ | $6,421.17$ | 37.04520 |
|  |  |  |  |  |
| T224 | A | $58,073.88$ | $4,839.49$ | 27.92014 |
| T224 | B | $60,977.58$ | $5,081.46$ | 29.31614 |
| T224 | C | $64,026.46$ | $5,335.54$ | 30.78195 |
| T224 | D | $67,227.78$ | $5,602.31$ | 32.32105 |
| T224 | E | $70,589.17$ | $5,882.43$ | 33.93710 |
| T224 | F | $74,118.63$ | $6,176.55$ | 35.63396 |
| T224 | G | $77,824.56$ | $6,485.38$ | 37.41565 |
|  |  |  |  |  |
| T225 | A | $58,654.62$ | $4,887.89$ | 28.19934 |
| T225 | B | $61,587.35$ | $5,132.28$ | 29.60930 |
| T225 | C | $64,666.72$ | $5,388.89$ | 31.08977 |
| T225 | D | $67,900.06$ | $5,658.34$ | 32.64426 |
| T225 | E | $71,295.06$ | $5,941.25$ | 34.27647 |
| T225 | F | $74,859.81$ | $6,238.32$ | 35.99030 |
| T225 | G | $78,602.80$ | $6,550.23$ | 37.78981 |
| T226 | A | $59,241.17$ | $4,936.76$ | 28.48133 |
| T226 | B | $62,203.23$ | $5,183.60$ | 29.90540 |
| T226 | C | $65,313.39$ | $5,442.78$ | 31.40067 |
| T226 | D | $68,579.06$ | $5,714.92$ | 32.97070 |
| T226 | E | $72,008.01$ | $6,000.67$ | 34.61924 |
| T226 | F | $75,608.41$ | $6,300.70$ | 36.35020 |
| T226 | G | $79,388.83$ | $6,615.74$ | 38.16771 |
| T227 | A | $59,833.58$ | $4,986.13$ | 28.76614 |
| T227 | B | $62,825.26$ | $5,235.44$ | 30.20445 |
| T227 | C | $65,966.52$ | $5,497.21$ | 31.71467 |
| T227 | D | $69,264.85$ | $5,772.07$ | 33.30041 |
| T227 | E | $72,728.09$ | $6,060.67$ | 34.96543 |
| T227 | F | $76,364.50$ | $6,363.71$ | 36.71370 |
| T227 | G | $80,182.72$ | $6,681.89$ | 38.54938 |
| T228 | G | $80,984.55$ | $6,748.71$ | 38.93488 |
| T228 | A | $60,431.92$ | $5,035.99$ | 29.05381 |
| T228 | B | $63,453.51$ | $5,287.79$ | 30.50650 |
| T228 | C | $66,626.19$ | $5,552.18$ | 32.03182 |
| T228 | D | $69,957.50$ | $5,829.79$ | 33.63341 |
| T | $73,455.37$ | $6,121.28$ | 35.31508 |  |
| T28 | $77,128.14$ | $6,427.34$ | 37.08084 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T229 | A | 61,036.24 | 5,086.35 | 29.34434 |
| T229 | B | 64,088.05 | 5,340.67 | 30.81156 |
| T229 | C | 67,292.45 | 5,607.70 | 32.35214 |
| T229 | D | 70,657.07 | 5,888.09 | 33.96975 |
| T229 | E | 74,189.93 | 6,182.49 | 35.66823 |
| T229 | F | 77,899.42 | 6,491.62 | 37.45165 |
| T229 | G | 81,794.39 | 6,816.20 | 39.32423 |
| T230 | A | 61,646.60 | 5,137.22 | 29.63779 |
| T230 | B | 64,728.93 | 5,394.08 | 31.11968 |
| T230 | C | 67,965.37 | 5,663.78 | 32.67566 |
| T230 | D | 71,363.64 | 5,946.97 | 34.30944 |
| T230 | E | 74,931.83 | 6,244.32 | 36.02492 |
| T230 | F | 78,678.42 | 6,556.53 | 37.82616 |
| T230 | G | 82,612.34 | 6,884.36 | 39.71747 |
| T231 | A | 62,263.06 | 5,188.59 | 29.93417 |
| T231 | B | 65,376.22 | 5,448.02 | 31.43087 |
| T231 | C | 68,645.03 | 5,720.42 | 33.00242 |
| T231 | D | 72,077.28 | 6,006.44 | 34.65254 |
| T231 | E | 75,681.14 | 6,306.76 | 36.38517 |
| T231 | F | 79,465.20 | 6,622.10 | 38.20442 |
| T231 | G | 83,438.46 | 6,953.20 | 40.11464 |
| T232 | A | 62,885.69 | 5,240.47 | 30.23351 |
| T232 | B | 66,029.98 | 5,502.50 | 31.74518 |
| T232 | C | 69,331.48 | 5,777.62 | 33.33244 |
| T232 | D | 72,798.05 | 6,066.50 | 34.99906 |
| T232 | E | 76,437.95 | 6,369.83 | 36.74902 |
| T232 | F | 80,259.85 | 6,688.32 | 38.58647 |
| T232 | G | 84,272.85 | 7,022.74 | 40.51579 |
| T233 | A | 63,514.55 | 5,292.88 | 30.53584 |
| T233 | B | 66,690.28 | 5,557.52 | 32.06263 |
| T233 | C | 70,024.79 | 5,835.40 | 33.66577 |
| T233 | D | 73,526.03 | 6,127.17 | 35.34905 |
| T233 | E | 77,202.33 | 6,433.53 | 37.11651 |
| T233 | F | 81,062.45 | 6,755.20 | 38.97233 |
| T233 | G | 85,115.57 | 7,092.96 | 40.92095 |
| T234 | A | 64,149.70 | 5,345.81 | 30.84120 |
| T234 | B | 67,357.18 | 5,613.10 | 32.38326 |
| T234 | C | 70,725.04 | 5,893.75 | 34.00242 |
| T234 | D | 74,261.29 | 6,188.44 | 35.70254 |
| T234 | E | 77,974.36 | 6,497.86 | 37.48767 |
| T234 | F | 81,873.08 | 6,822.76 | 39.36206 |
| T234 | G | 85,966.73 | 7,163.89 | 41.33016 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T235 | A | $64,791.19$ | $5,399.27$ | 31.14961 |
| T235 | B | $68,030.75$ | $5,669.23$ | 32.70709 |
| T235 | C | $71,432.29$ | $5,952.69$ | 34.34245 |
| T235 | D | $75,003.91$ | $6,250.33$ | 36.05957 |
| T235 | E | $78,754.10$ | $6,562.84$ | 37.86255 |
| T235 | F | $82,691.81$ | $6,890.98$ | 39.75568 |
| T235 | G | $86,826.40$ | $7,235.53$ | 41.74346 |
| T236 | A | $65,439.11$ | $5,453.26$ | 31.46111 |
| T236 | B | $68,711.06$ | $5,725.92$ | 33.03416 |
| T236 | C | $72,146.61$ | $6,012.22$ | 34.68587 |
| T236 | D | $75,753.95$ | $6,312.83$ | 36.42017 |
| T236 | E | $79,541.64$ | $6,628.47$ | 38.24117 |
| T236 | F | $83,518.72$ | $6,959.89$ | 40.15323 |
| T236 | G | $87,694.66$ | $7,307.89$ | 42.16089 |
|  |  |  |  |  |
| T237 | A | $66,093.50$ | $5,507.79$ | 31.77572 |
| T237 | B | $69,398.17$ | $5,783.18$ | 33.36451 |
| T237 | C | $72,868.08$ | $6,072.34$ | 35.03273 |
| T237 | D | $76,511.48$ | $6,375.96$ | 36.78437 |
| T237 | E | $80,337.06$ | $6,694.75$ | 38.62359 |
| T237 | F | $84,353.91$ | $7,029.49$ | 40.55477 |
| T237 | G | $88,571.61$ | $7,380.97$ | 42.58250 |
| T238 | A | $66,754.43$ | $5,562.87$ | 32.09348 |
| T238 | B | $70,092.15$ | $5,841.01$ | 33.69815 |
| T238 | C | $73,596.76$ | $6,133.06$ | 35.38306 |
| T238 | D | $77,276.60$ | $6,439.72$ | 37.15221 |
| T238 | E | $81,140.43$ | $6,761.70$ | 39.00982 |
| T238 | F | $85,197.45$ | $7,099.79$ | 40.96031 |
| T238 | G | $89,457.32$ | $7,454.78$ | 43.00833 |
| T239 | A | $67,421.98$ | $5,618.50$ | 32.41441 |
| T239 | B | $70,793.08$ | $5,899.42$ | 34.03513 |
| T239 | C | $74,332.73$ | $6,194.39$ | 35.73689 |
| T239 | D | $78,049.37$ | $6,504.11$ | 37.52373 |
| T239 | E | $81,951.83$ | $6,829.32$ | 39.39992 |
| T239 | F | $86,049.43$ | $7,170.79$ | 41.36992 |
| T239 | G | $90,351.90$ | $7,529.32$ | 43.43841 |
| T240 |  |  |  |  |
| T240 | G | $68,096.20$ | $5,674.68$ | 32.73856 |
| T240 | B | $71,501.01$ | $5,958.42$ | 34.37548 |
| T240 | C | $75,076.06$ | $6,256.34$ | 36.09426 |
| T240 | D | $78,829.86$ | $6,569.15$ | 37.89897 |
| T240 | E | $82,771.35$ | $6,897.61$ | 39.79392 |
| G | $86,909.92$ | $7,242.49$ | 41.78362 |  |
| T21,255.42 | $7,604.62$ | 43.87280 |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T241 | A | $68,777.16$ | $5,731.43$ | 33.06594 |
| T241 | B | $72,216.02$ | $6,018.00$ | 34.71924 |
| T241 | C | $75,826.82$ | $6,318.90$ | 36.45520 |
| T241 | D | $79,618.16$ | $6,634.85$ | 38.27796 |
| T241 | E | $83,599.07$ | $6,966.59$ | 40.19186 |
| T241 | F | $87,779.02$ | $7,314.92$ | 42.20145 |
| T241 | G | $92,167.97$ | $7,680.66$ | 44.31152 |
|  |  |  |  |  |
| T242 | A | $69,464.93$ | $5,788.74$ | 33.39660 |
| T242 | B | $72,938.18$ | $6,078.18$ | 35.06643 |
| T242 | C | $76,585.09$ | $6,382.09$ | 36.81975 |
| T242 | D | $80,414.34$ | $6,701.19$ | 38.66074 |
| T242 | E | $84,435.06$ | $7,036.25$ | 40.59378 |
| T242 | F | $88,656.81$ | $7,388.07$ | 42.62347 |
| T242 | G | $93,089.65$ | $7,757.47$ | 44.75464 |
|  |  |  |  |  |
| T243 | A | $70,159.58$ | $5,846.63$ | 33.73057 |
| T243 | B | $73,667.56$ | $6,138.96$ | 35.41710 |
| T243 | C | $77,350.94$ | $6,445.91$ | 37.18795 |
| T243 | D | $81,218.48$ | $6,768.21$ | 39.04735 |
| T243 | E | $85,279.41$ | $7,106.62$ | 40.99971 |
| T243 | F | $89,543.38$ | $7,461.95$ | 43.04970 |
| T243 | G | $94,020.55$ | $7,835.05$ | 45.20219 |
| T244 | A | $70,861.17$ | $5,905.10$ | 34.06787 |
| T244 | B | $74,404.23$ | $6,200.35$ | 35.77127 |
| T244 | C | $78,124.45$ | $6,510.37$ | 37.55983 |
| T244 | D | $82,030.67$ | $6,835.89$ | 39.43782 |
| T244 | E | $86,132.20$ | $7,177.68$ | 41.40971 |
| T244 | F | $90,438.81$ | $7,536.57$ | 43.48020 |
| T244 | G | $94,960.75$ | $7,913.40$ | 45.65421 |
| T245 | A | $71,569.79$ | $5,964.15$ | 34.40855 |
| T245 | B | $75,148.28$ | $6,262.36$ | 36.12898 |
| T245 | C | $78,905.69$ | $6,575.47$ | 37.93543 |
| T245 | D | $82,850.97$ | $6,904.25$ | 39.83220 |
| T245 | E | $86,993.52$ | $7,249.46$ | 41.82381 |
| T245 | F | $91,343.20$ | $7,611.93$ | 43.91500 |
| T245 | G | $95,910.36$ | $7,992.53$ | 46.11075 |
| T246 | A | $72,285.48$ | $6,023.79$ | 34.75264 |
| T246 | G | $96,869.46$ | $8,072.46$ | 46.57186 |
| T246 | B | $75,899.76$ | $6,324.98$ | 36.49027 |
| T246 | C | $79,694.75$ | $6,641.23$ | 38.31478 |
| T246 | D | $83,679.48$ | $6,973.29$ | 40.23052 |
| T246 | F | $87,863.46$ | $7,321.95$ | 42.24205 |
| T2 | $92,256.63$ | $7,688.05$ | 44.35415 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T247 | A | $73,008.34$ | $6,084.03$ | 35.10016 |
| T247 | B | $76,658.76$ | $6,388.23$ | 36.85517 |
| T247 | C | $80,491.69$ | $6,707.64$ | 38.69793 |
| T247 | D | $84,516.28$ | $7,043.02$ | 40.63283 |
| T247 | E | $88,742.09$ | $7,395.17$ | 42.66447 |
| T247 | F | $93,179.20$ | $7,764.93$ | 44.79769 |
| T247 | G | $97,838.16$ | $8,153.18$ | 47.03758 |


| T248 | A | $73,738.42$ | $6,144.87$ | 35.45116 |
| :--- | :--- | ---: | ---: | ---: |
| T248 | B | $77,425.34$ | $6,452.11$ | 37.22372 |
| T248 | C | $81,296.61$ | $6,774.72$ | 39.08491 |
| T248 | D | $85,361.44$ | $7,113.45$ | 41.03915 |
| T248 | E | $89,629.51$ | $7,469.13$ | 43.09111 |
| T248 | F | $94,110.99$ | $7,842.58$ | 45.24567 |
| T248 | G | $98,816.54$ | $8,234.71$ | 47.50795 |
|  |  |  |  |  |
| T249 | A | $74,475.81$ | $6,206.32$ | 35.80568 |
| T249 | B | $78,199.60$ | $6,516.63$ | 37.59596 |
| T249 | C | $82,109.58$ | $6,842.46$ | 39.47576 |
| T249 | D | $86,215.06$ | $7,184.59$ | 41.44955 |
| T249 | E | $90,525.81$ | $7,543.82$ | 43.52202 |
| T249 | F | $95,052.10$ | $7,921.01$ | 45.69812 |
| T249 | G | $99,804.70$ | $8,317.06$ | 47.98303 |
|  |  |  |  |  |
| T250 | A | $75,220.57$ | $6,268.38$ | 36.16373 |
| T250 | B | $78,981.59$ | $6,581.80$ | 37.97192 |
| T250 | C | $82,930.67$ | $6,910.89$ | 39.87052 |
| T250 | D | $87,077.21$ | $7,256.43$ | 41.86404 |
| T250 | E | $91,431.07$ | $7,619.26$ | 43.95724 |
| T250 | F | $96,002.62$ | $8,000.22$ | 46.15511 |
| T250 | G | $100,802.75$ | $8,400.23$ | 48.46286 |
|  |  |  |  |  |
| T251 | A | $75,972.77$ | $6,331.06$ | 36.52537 |
| T251 | B | $79,771.41$ | $6,647.62$ | 38.35164 |
| T251 | C | $83,759.98$ | $6,980.00$ | 40.26922 |
| T251 | D | $87,947.98$ | $7,329.00$ | 42.28268 |
| T251 | E | $92,345.38$ | $7,695.45$ | 44.39682 |
| T251 | F | $96,962.65$ | $8,080.22$ | 46.61666 |
| T251 | G | $101,810.78$ | $8,484.23$ | 48.94749 |
|  |  |  |  |  |
| T252 | A | $76,732.50$ | $6,394.37$ | 36.89062 |
| T252 | B | $80,569.12$ | $6,714.09$ | 38.73516 |
| T252 | C | $84,597.58$ | $7,049.80$ | 40.67191 |
| T252 | D | $88,827.46$ | $7,402.29$ | 42.70551 |
| T252 | E | $93,268.83$ | $7,772.40$ | 44.84078 |
| T252 | F | $97,932.27$ | $8,161.02$ | 47.08282 |
| T252 | G | $102,828.89$ | $8,569.07$ | 49.43696 |
|  |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T253 | A | 77,499.82 | 6,458.32 | 37.25953 |
| T253 | B | 81,374.81 | 6,781.23 | 39.12251 |
| T253 | C | 85,443.56 | 7,120.30 | 41.07863 |
| T253 | D | 89,715.73 | 7,476.31 | 43.13256 |
| T253 | E | 94,201.52 | 7,850.13 | 45.28919 |
| T253 | F | 98,911.60 | 8,242.63 | 47.55365 |
| T253 | G | 103,857.18 | 8,654.76 | 49.93133 |
| T254 | A | 78,274.82 | 6,522.90 | 37.63213 |
| T254 | B | 82,188.56 | 6,849.05 | 39.51373 |
| T254 | C | 86,297.99 | 7,191.50 | 41.48942 |
| T254 | D | 90,612.89 | 7,551.07 | 43.56389 |
| T254 | E | 95,143.53 | 7,928.63 | 45.74208 |
| T254 | F | 99,900.71 | 8,325.06 | 48.02919 |
| T254 | G | 104,895.75 | 8,741.31 | 50.43065 |
| T255 | A | 79,057.57 | 6,588.13 | 38.00845 |
| T255 | B | 83,010.45 | 6,917.54 | 39.90887 |
| T255 | C | 87,160.97 | 7,263.41 | 41.90431 |
| T255 | D | 91,519.02 | 7,626.58 | 43.99953 |
| T255 | E | 96,094.97 | 8,007.91 | 46.19950 |
| T255 | F | 100,899.72 | 8,408.31 | 48.50948 |
| T255 | G | 105,944.70 | 8,828.73 | 50.93495 |
| T256 | A | 79,848.15 | 6,654.01 | 38.38853 |
| T256 | B | 83,840.55 | 6,986.71 | 40.30796 |
| T256 | C | 88,032.58 | 7,336.05 | 42.32336 |
| T256 | D | 92,434.21 | 7,702.85 | 44.43952 |
| T256 | E | 97,055.92 | 8,087.99 | 46.66150 |
| T256 | F | 101,908.72 | 8,492.39 | 48.99457 |
| T256 | G | 107,004.15 | 8,917.01 | 51.44430 |
| T257 | A | 80,646.63 | 6,720.55 | 38.77242 |
| T257 | B | 84,678.96 | 7,056.58 | 40.71104 |
| T257 | C | 88,912.91 | 7,409.41 | 42.74659 |
| T257 | D | 93,358.55 | 7,779.88 | 44.88392 |
| T257 | E | 98,026.48 | 8,168.87 | 47.12811 |
| T257 | F | 102,927.80 | 8,577.32 | 49.48452 |
| T257 | G | 108,074.19 | 9,006.18 | 51.95875 |
| T258 | A | 81,453.09 | 6,787.76 | 39.16014 |
| T258 | B | 85,525.75 | 7,127.15 | 41.11815 |
| T258 | C | 89,802.04 | 7,483.50 | 43.17406 |
| T258 | D | 94,292.14 | 7,857.68 | 45.33276 |
| T258 | E | 99,006.74 | 8,250.56 | 47.59940 |
| T258 | F | 103,957.08 | 8,663.09 | 49.97937 |
| T258 | G | 109,154.94 | 9,096.24 | 52.47833 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T259 | A | $82,267.62$ | $6,855.64$ | 39.55174 |
| T259 | B | $86,381.01$ | $7,198.42$ | 41.52933 |
| T259 | C | $90,700.06$ | $7,558.34$ | 43.60580 |
| T259 | D | $95,235.06$ | $7,936.25$ | 45.78609 |
| T259 | E | $99,996.81$ | $8,333.07$ | 48.07539 |
| T259 | F | $104,996.65$ | $8,749.72$ | 50.47916 |
| T259 | G | $110,246.48$ | $9,187.21$ | 53.00312 |
| T260 | A | $83,090.30$ | $6,924.19$ | 39.94726 |
| T260 | B | $87,244.82$ | $7,270.40$ | 41.94462 |
| T260 | C | $91,607.06$ | $7,633.92$ | 44.04185 |
| T260 | D | $96,187.41$ | $8,015.62$ | 46.24395 |
| T260 | E | $100,996.78$ | $8,416.40$ | 48.55614 |
| T260 | F | $106,046.62$ | $8,837.22$ | 50.98395 |
| T260 | G | $111,348.95$ | $9,279.08$ | 53.53315 |
| T261 | A | $83,921.20$ | $6,993.43$ | 40.34673 |
| T261 | B | $88,117.26$ | $7,343.11$ | 42.36407 |
| T261 | C | $92,523.13$ | $7,710.26$ | 44.48227 |
| T261 | D | $97,149.28$ | $8,095.77$ | 46.70639 |
| T261 | E | $102,006.75$ | $8,500.56$ | 49.04171 |
| T261 | F | $107,107.08$ | $8,925.59$ | 51.49379 |
| T261 | G | $112,462.44$ | $9,371.87$ | 54.06848 |
| T262 | A | $84,760.42$ | $7,063.37$ | 40.75020 |
| T262 | B | $88,998.44$ | $7,416.54$ | 42.78771 |
| T262 | C | $93,448.36$ | $7,787.36$ | 44.92710 |
| T262 | D | $98,120.78$ | $8,176.73$ | 47.17345 |
| T262 | E | $103,026.81$ | $8,585.57$ | 49.53212 |
| T262 | F | $108,178.16$ | $9,014.85$ | 52.00873 |
| T262 | G | $113,587.06$ | $9,465.59$ | 54.60917 |
| T263 | A | $85,608.02$ | $7,134.00$ | 41.15770 |
| T263 | B | $89,888.42$ | $7,490.70$ | 43.21559 |
| T263 | C | $94,382.84$ | $7,865.24$ | 45.37637 |
| T263 | D | $99,101.98$ | $8,258.50$ | 47.64518 |
| T263 | E | $104,057.08$ | $8,671.42$ | 50.02744 |
| T263 | F | $109,259.94$ | $9,104.99$ | 52.52882 |
| T263 | G | $114,722.93$ | $9,560.24$ | 55.15526 |
| T264 | G | $115,870.16$ | $9,655.85$ | 55.70681 |
| T264 | A | $86,464.10$ | $7,205.34$ | 41.56928 |
| T264 | B | $90,787.30$ | $7,565.61$ | 43.64774 |
| T264 | C | $95,326.67$ | $7,943.89$ | 45.83013 |
| T264 | D | $100,093.00$ | $8,341.08$ | 48.12164 |
| T264 | E | $105,097.65$ | $8,758.14$ | 50.52772 |
| T | $110,352.54$ | $9,196.04$ | 53.05410 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T265 | A | 87,328.74 | 7,277.39 | 41.98497 |
| T265 | B | 91,695.18 | 7,641.26 | 44.08422 |
| T265 | C | 96,279.94 | 8,023.33 | 46.28843 |
| T265 | D | 101,093.93 | 8,424.49 | 48.60285 |
| T265 | E | 106,148.63 | 8,845.72 | 51.03300 |
| T265 | F | 111,456.06 | 9,288.00 | 53.58465 |
| T265 | G | 117,028.86 | 9,752.41 | 56.26388 |
| T266 | A | 88,202.03 | 7,350.17 | 42.40482 |
| T266 | B | 92,612.13 | 7,717.68 | 44.52506 |
| T266 | C | 97,242.74 | 8,103.56 | 46.75132 |
| T266 | D | 102,104.87 | 8,508.74 | 49.08888 |
| T266 | E | 107,210.12 | 8,934.18 | 51.54333 |
| T266 | F | 112,570.62 | 9,380.89 | 54.12049 |
| T266 | G | 118,199.15 | 9,849.93 | 56.82652 |
| T267 | A | 89,084.05 | 7,423.67 | 42.82887 |
| T267 | B | 93,538.25 | 7,794.85 | 44.97031 |
| T267 | C | 98,215.16 | 8,184.60 | 47.21883 |
| T267 | D | 103,125.92 | 8,593.83 | 49.57977 |
| T267 | E | 108,282.22 | 9,023.52 | 52.05876 |
| T267 | F | 113,696.33 | 9,474.69 | 54.66170 |
| T267 | G | 119,381.14 | 9,948.43 | 57.39478 |
| T268 | A | 89,974.89 | 7,497.91 | 43.25716 |
| T268 | B | 94,473.63 | 7,872.80 | 45.42002 |
| T268 | C | 99,197.32 | 8,266.44 | 47.69102 |
| T268 | D | 104,157.18 | 8,679.76 | 50.07557 |
| T268 | E | 109,365.04 | 9,113.75 | 52.57935 |
| T268 | F | 114,833.29 | 9,569.44 | 55.20831 |
| T268 | G | 120,574.96 | 10,047.91 | 57.96873 |
| T269 | A | 90,874.64 | 7,572.89 | 43.68973 |
| T269 | B | 95,418.37 | 7,951.53 | 45.87422 |
| T269 | C | 100,189.29 | 8,349.11 | 48.16793 |
| T269 | D | 105,198.75 | 8,766.56 | 50.57632 |
| T269 | E | 110,458.69 | 9,204.89 | 53.10514 |
| T269 | F | 115,981.62 | 9,665.14 | 55.76040 |
| T269 | G | 121,780.71 | 10,148.39 | 58.54842 |
| T270 | A | 91,783.38 | 7,648.62 | 44.12663 |
| T270 | B | 96,372.55 | 8,031.05 | 46.33296 |
| T270 | C | 101,191.18 | 8,432.60 | 48.64961 |
| T270 | D | 106,250.74 | 8,854.23 | 51.08209 |
| T270 | E | 111,563.28 | 9,296.94 | 53.63619 |
| T270 | F | 117,141.44 | 9,761.79 | 56.31800 |
| T270 | G | 122,998.51 | 10,249.88 | 59.13390 |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :---: | ---: | ---: | ---: |
| T271 | A | $92,701.22$ | $7,725.10$ | 44.56789 |
| T271 | B | $97,336.28$ | $8,111.36$ | 46.79629 |
| T271 | C | $102,203.09$ | $8,516.92$ | 49.13610 |
| T271 | D | $107,313.25$ | $8,942.77$ | 51.59291 |
| T271 | E | $112,678.91$ | $9,389.91$ | 54.17255 |
| T271 | F | $118,312.86$ | $9,859.40$ | 56.88118 |
| T271 | G | $124,228.50$ | $10,352.37$ | 59.72524 |


| T272 | A | $93,628.23$ | $7,802.35$ | 45.01357 |
| :--- | :--- | ---: | ---: | ---: |
| T272 | B | $98,309.64$ | $8,192.47$ | 47.26425 |
| T272 | C | $103,225.12$ | $8,602.09$ | 49.62746 |
| T272 | D | $108,386.38$ | $9,032.20$ | 52.10884 |
| T272 | E | $113,805.70$ | $9,483.81$ | 54.71428 |
| T272 | F | $119,495.98$ | $9,958.00$ | 57.44999 |
| T272 | G | $125,470.78$ | $10,455.90$ | 60.32249 |
|  |  |  |  |  |
| T273 | A | $94,564.51$ | $7,880.38$ | 45.46371 |
| T273 | B | $99,292.74$ | $8,274.39$ | 47.73689 |
| T273 | C | $104,257.38$ | $8,688.11$ | 50.12374 |
| T273 | D | $109,470.24$ | $9,122.52$ | 52.62992 |
| T273 | E | $114,943.76$ | $9,578.65$ | 55.26142 |
| T273 | F | $120,690.94$ | $10,057.58$ | 58.02449 |
| T273 | G | $126,725.49$ | $10,560.46$ | 60.92572 |


| T274 | A | $95,510.16$ | $7,959.18$ | 45.91835 |
| :--- | :--- | ---: | ---: | ---: |
| T274 | B | $100,285.67$ | $8,357.14$ | 48.21426 |
| T274 | C | $105,299.95$ | $8,775.00$ | 50.62498 |
| T274 | D | $110,564.95$ | $9,213.75$ | 53.15622 |
| T274 | E | $116,093.19$ | $9,674.43$ | 55.81404 |
| T274 | F | $121,897.85$ | $10,158.15$ | 58.60474 |
| T274 | G | $127,992.75$ | $10,666.06$ | 61.53497 |
|  |  |  |  |  |
| T275 | A | $96,465.26$ | $8,038.77$ | 46.37753 |
| T275 | B | $101,288.52$ | $8,440.71$ | 48.69640 |
| T275 | C | $106,352.95$ | $8,862.75$ | 51.13123 |
| T275 | D | $111,670.60$ | $9,305.88$ | 53.68779 |
| T275 | E | $117,254.13$ | $9,771.18$ | 56.37218 |
| T275 | F | $123,116.83$ | $10,259.74$ | 59.19078 |
| T275 | G | $129,272.67$ | $10,772.72$ | 62.15032 |
|  |  |  |  |  |
| T276 | A | $97,429.91$ | $8,119.16$ | 46.84130 |
| T276 | B | $102,301.41$ | $8,525.12$ | 49.18337 |
| T276 | C | $107,416.48$ | $8,951.37$ | 51.64254 |
| T276 | D | $112,787.30$ | $9,398.94$ | 54.22466 |
| T276 | E | $118,426.67$ | $9,868.89$ | 56.93590 |
| T276 | F | $124,348.00$ | $10,362.33$ | 59.78269 |
| T276 | G | $130,565.40$ | $10,880.45$ | 62.77183 |

## Last Updated 7/1/23

Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T277 | A | 98,404.21 | 8,200.35 | 47.30972 |
| T277 | B | 103,324.42 | 8,610.37 | 49.67520 |
| T277 | C | 108,490.64 | 9,040.89 | 52.15896 |
| T277 | D | 113,915.17 | 9,492.93 | 54.76691 |
| T277 | E | 119,610.93 | 9,967.58 | 57.50526 |
| T277 | F | 125,591.48 | 10,465.96 | 60.38052 |
| T277 | G | 131,871.05 | 10,989.25 | 63.39955 |
| T278 | A | 99,388.25 | 8,282.35 | 47.78281 |
| T278 | B | 104,357.67 | 8,696.47 | 50.17195 |
| T278 | C | 109,575.55 | 9,131.30 | 52.68055 |
| T278 | D | 115,054.33 | 9,587.86 | 55.31458 |
| T278 | E | 120,807.04 | 10,067.25 | 58.08031 |
| T278 | F | 126,847.39 | 10,570.62 | 60.98432 |
| T278 | G | 133,189.76 | 11,099.15 | 64.03354 |
| T279 | A | 100,382.14 | 8,365.18 | 48.26064 |
| T279 | B | 105,401.24 | 8,783.44 | 50.67367 |
| T279 | C | 110,671.30 | 9,222.61 | 53.20736 |
| T279 | D | 116,204.87 | 9,683.74 | 55.86773 |
| T279 | E | 122,015.11 | 10,167.93 | 58.66111 |
| T279 | F | 128,115.87 | 10,676.32 | 61.59417 |
| T279 | G | 134,521.66 | 11,210.14 | 64.67388 |
| T280 | A | 101,385.96 | 8,448.83 | 48.74325 |
| T280 | B | 106,455.25 | 8,871.27 | 51.18041 |
| T280 | C | 111,778.02 | 9,314.83 | 53.73943 |
| T280 | D | 117,366.92 | 9,780.58 | 56.42640 |
| T280 | E | 123,235.26 | 10,269.61 | 59.24772 |
| T280 | F | 129,397.03 | 10,783.09 | 62.21011 |
| T280 | G | 135,866.88 | 11,322.24 | 65.32061 |
| T281 | A | 102,399.82 | 8,533.32 | 49.23068 |
| T281 | B | 107,519.81 | 8,959.98 | 51.69222 |
| T281 | C | 112,895.80 | 9,407.98 | 54.27683 |
| T281 | D | 118,540.59 | 9,878.38 | 56.99067 |
| T281 | E | 124,467.62 | 10,372.30 | 59.84020 |
| T281 | F | 130,691.00 | 10,890.92 | 62.83221 |
| T281 | G | 137,225.55 | 11,435.46 | 65.97382 |
| T282 | A | 103,423.81 | 8,618.65 | 49.72299 |
| T282 | B | 108,595.01 | 9,049.58 | 52.20914 |
| T282 | C | 114,024.76 | 9,502.06 | 54.81959 |
| T282 | D | 119,725.99 | 9,977.17 | 57.56057 |
| T282 | E | 125,712.29 | 10,476.02 | 60.43860 |
| T282 | F | 131,997.91 | 10,999.83 | 63.46053 |
| T282 | G | 138,597.80 | 11,549.82 | 66.63356 |

## Last Updated 7/1/23

Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :--- | :--- | ---: | ---: | ---: |
| T283 | A | $104,458.05$ | $8,704.84$ | 50.22022 |
| T283 | B | $109,680.96$ | $9,140.08$ | 52.73123 |
| T283 | C | $11,165.00$ | $9,597.08$ | 55.36779 |
| T283 | D | $120,923.25$ | $10,076.94$ | 58.13618 |
| T283 | E | $126,969.42$ | $10,580.78$ | 61.04299 |
| T283 | F | $133,317.89$ | $11,109.82$ | 64.09514 |
| T283 | G | $139,983.78$ | $11,665.31$ | 67.29989 |
|  |  |  |  |  |
| T284 | A | $105,502.63$ | $8,791.89$ | 50.72242 |
| T284 | B | $110,777.77$ | $9,231.48$ | 53.25854 |
| T284 | C | $116,316.65$ | $9,693.05$ | 55.92147 |
| T284 | D | $122,132.49$ | $10,177.71$ | 58.71754 |
| T284 | E | $128,239.11$ | $10,686.59$ | 61.65342 |
| T284 | F | $134,651.07$ | $11,220.92$ | 64.73609 |
| T284 | G | $141,383.62$ | $11,781.97$ | 67.97289 |
|  |  |  |  |  |
| T285 | A | $106,557.66$ | $8,879.80$ | 51.22964 |
| T285 | B | $111,885.54$ | $9,323.80$ | 53.79113 |
| T285 | C | $117,479.82$ | $9,789.98$ | 56.48068 |
| T285 | D | $123,353.81$ | $10,279.48$ | 59.30472 |
| T285 | E | $129,521.50$ | $10,793.46$ | 62.26995 |
| T285 | F | $135,997.58$ | $11,333.13$ | 65.38345 |
| T285 | G | $142,797.46$ | $11,899.79$ | 68.65262 |
| T286 | A | $107,623.24$ | $8,968.60$ | 51.74194 |
| T286 | B | $113,004.40$ | $9,417.03$ | 54.32904 |
| T286 | C | $118,654.62$ | $9,887.88$ | 57.04549 |
| T286 | D | $124,587.35$ | $10,382.28$ | 59.89776 |
| T286 | E | $130,816.72$ | $10,901.39$ | 62.89265 |
| T286 | F | $137,357.55$ | $11,446.46$ | 66.03728 |
| T286 | G | $144,225.43$ | $12,018.79$ | 69.33915 |
| T287 | A | $108,699.47$ | $9,058.29$ | 52.25936 |
| T287 | B | $114,134.44$ | $9,511.20$ | 54.87233 |
| T287 | C | $119,841.16$ | $9,986.76$ | 57.61594 |
| T287 | D | $12,833.22$ | $10,486.10$ | 60.49674 |
| T287 | E | $132,124.88$ | $11,010.41$ | 63.52158 |
| T287 | F | $138,731.13$ | $11,560.93$ | 66.69766 |
| T287 | G | $145,667.68$ | $12,138.97$ | 70.03254 |
|  | G | $147,124.36$ | $12,260.36$ | 70.73287 |
| T288 | A | $109,786.46$ | $9,148.87$ | 52.78195 |
| T288 | B | $115,275.79$ | $9,606.32$ | 55.42105 |
| T288 | C | $121,039.58$ | $10,086.63$ | 58.19210 |
| T288 | D | $127,091.55$ | $10,590.96$ | 61.10171 |
| T | $13,446.13$ | $11,120.51$ | 64.15679 |  |
| T288 | $140,118.44$ | $11,676.54$ | 67.36463 |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |
| T2 |  |  |  |  |

## Last Updated 7/1/23

## Skilled Trades Unit

| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| :---: | :---: | :---: | :---: | :---: |
| T289 | A | 110,884.33 | 9,240.36 | 53.30977 |
| T289 | B | 116,428.54 | 9,702.38 | 55.97526 |
| T289 | C | 122,249.97 | 10,187.50 | 58.77402 |
| T289 | D | 128,362.47 | 10,696.87 | 61.71273 |
| T289 | E | 134,780.59 | 11,231.72 | 64.79836 |
| T289 | F | 141,519.62 | 11,793.30 | 68.03828 |
| T289 | G | 148,595.60 | 12,382.97 | 71.44019 |
| T290 | A | 111,993.17 | 9,332.76 | 53.84287 |
| T290 | B | 117,592.83 | 9,799.40 | 56.53501 |
| T290 | C | 123,472.47 | 10,289.37 | 59.36177 |
| T290 | D | 129,646.09 | 10,803.84 | 62.32985 |
| T290 | E | 136,128.40 | 11,344.03 | 65.44635 |
| T290 | F | 142,934.82 | 11,911.23 | 68.71866 |
| T290 | G | 150,081.56 | 12,506.80 | 72.15460 |
| T291 | A | 113,113.10 | 9,426.09 | 54.38130 |
| T291 | B | 118,768.76 | 9,897.40 | 57.10036 |
| T291 | C | 124,707.20 | 10,392.27 | 59.95538 |
| T291 | D | 130,942.56 | 10,911.88 | 62.95315 |
| T291 | E | 137,489.68 | 11,457.47 | 66.10081 |
| T291 | F | 144,364.17 | 12,030.35 | 69.40585 |
| T291 | G | 151,582.38 | 12,631.86 | 72.87614 |
| T292 | A | 114,244.23 | 9,520.35 | 54.92511 |
| T292 | B | 119,956.45 | 9,996.37 | 57.67137 |
| T292 | C | 125,954.27 | 10,496.19 | 60.55494 |
| T292 | D | 132,251.98 | 11,021.00 | 63.58268 |
| T292 | E | 138,864.58 | 11,572.05 | 66.76182 |
| T292 | F | 145,807.81 | 12,150.65 | 70.09991 |
| T292 | G | 153,098.20 | 12,758.18 | 73.60490 |
| T293 | A | 115,386.68 | 9,615.56 | 55.47436 |
| T293 | B | 121,156.01 | 10,096.33 | 58.24808 |
| T293 | C | 127,213.81 | 10,601.15 | 61.16049 |
| T293 | D | 133,574.50 | 11,131.21 | 64.21851 |
| T293 | E | 140,253.23 | 11,687.77 | 67.42944 |
| T293 | F | 147,265.89 | 12,272.16 | 70.80091 |
| T293 | G | 154,629.18 | 12,885.76 | 74.34095 |
| T294 | A | 116,540.54 | 9,711.71 | 56.02911 |
| T294 | B | 122,367.57 | 10,197.30 | 58.83056 |
| T294 | C | 128,485.95 | 10,707.16 | 61.77209 |
| T294 | D | 134,910.25 | 11,242.52 | 64.86070 |
| T294 | E | 141,655.76 | 11,804.65 | 68.10373 |
| T294 | F | 148,738.55 | 12,394.88 | 71.50892 |
| T294 | G | 156,175.47 | 13,014.62 | 75.08436 |

## Last Updated 7/1/23

| Skilled Trades Unit |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Range | Step | Annual Sal. | Monthly Sal. | Hourly Rate |
| T295 | A | 117,705.95 | 9,808.83 | 56.58940 |
| T295 | B | 123,591.25 | 10,299.27 | 59.41887 |
| T295 | C | 129,770.81 | 10,814.23 | 62.38981 |
| T295 | D | 136,259.35 | 11,354.95 | 65.50930 |
| T295 | E | 143,072.32 | 11,922.69 | 68.78477 |
| T295 | F | 150,225.93 | 12,518.83 | 72.22401 |
| T295 | G | 157,737.23 | 13,144.77 | 75.83521 |
| T296 | A | 118,883.01 | 9,906.92 | 57.15529 |
| T296 | B | 124,827.16 | 10,402.26 | 60.01306 |
| T296 | C | 131,068.52 | 10,922.38 | 63.01371 |
| T296 | D | 137,621.94 | 11,468.49 | 66.16440 |
| T296 | E | 144,503.04 | 12,041.92 | 69.47262 |
| T296 | F | 151,728.19 | 12,644.02 | 72.94625 |
| T296 | G | 159,314.60 | 13,276.22 | 76.59356 |
| T297 | A | 120,071.84 | 10,005.99 | 57.72685 |
| T297 | B | 126,075.43 | 10,506.29 | 60.61319 |
| T297 | C | 132,379.20 | 11,031.60 | 63.64385 |
| T297 | D | 138,998.16 | 11,583.18 | 66.82604 |
| T297 | E | 145,948.07 | 12,162.34 | 70.16734 |
| T297 | F | 153,245.47 | 12,770.46 | 73.67571 |
| T297 | G | 160,907.75 | 13,408.98 | 77.35949 |
| T298 | A | 121,272.56 | 10,106.05 | 58.30411 |
| T298 | B | 127,336.18 | 10,611.35 | 61.21932 |
| T298 | C | 133,702.99 | 11,141.92 | 64.28029 |
| T298 | D | 140,388.14 | 11,699.01 | 67.49430 |
| T298 | E | 147,407.55 | 12,283.96 | 70.86901 |
| T298 | F | 154,777.93 | 12,898.16 | 74.41247 |
| T298 | G | 162,516.82 | 13,543.07 | 78.13309 |
| T299 | A | 122,485.28 | 10,207.11 | 58.88715 |
| T299 | B | 128,609.55 | 10,717.46 | 61.83151 |
| T299 | C | 135,040.02 | 11,253.34 | 64.92309 |
| T299 | D | 141,792.02 | 11,816.00 | 68.16924 |
| T299 | E | 148,881.63 | 12,406.80 | 71.57770 |
| T299 | F | 156,325.71 | 13,027.14 | 75.15659 |
| T299 | G | 164,141.99 | 13,678.50 | 78.91442 |
| T300 | A | 123,710.13 | 10,309.18 | 59.47603 |
| T300 | B | 129,895.64 | 10,824.64 | 62.44983 |
| T300 | C | 136,390.42 | 11,365.87 | 65.57232 |
| T300 | D | 143,209.94 | 11,934.16 | 68.85094 |
| T300 | E | 150,370.44 | 12,530.87 | 72.29348 |
| T300 | F | 157,888.96 | 13,157.41 | 75.90816 |
| T300 | G | 165,783.41 | 13,815.28 | 79.70356 |

## TRINITY COUNTY

## Item Report 4.3

Meeting Date: 2/20/2024

| Department: | Contact: | Phone: |
| :--- | :---: | ---: |
| Clerk of the Board | Jill Cox | 530-623-1382 |

4.3 Grand Jury Report: Board of Supervisors Response

Requested Action:
Approve the Board's response to the Grand Jury Report: 2023 Civil Grand Jury - Mental Health Report.

## Fiscal Impact:

No fiscal impact.

## ATTACHMENTS:

Description
Penal Code 933.05
Policy 3-90
Civil Jury Report
Civil Jury Response Department Head
Civil Jury Response Board of Supervisors

933.05. (a) For purposes of subdivision (b) of Section 933, as to each grand jury finding, the responding person or entity shall indicate one of the following:
(1) The respondent agrees with the finding.
(2) The respondent disagrees wholly or partially with the finding, in which case the response shall specify the portion of the finding that is disputed and shall include an explanation of the reasons therefor.
(b) For purposes of subdivision (b) of Section 933, as to each grand jury recommendation, the responding person or entity shall report one of the following actions:
(1) The recommendation has been implemented, with a summary regarding the implemented action.
(2) The recommendation has not yet been implemented, but will be implemented in the future, with a timeframe for implementation.
(3) The recommendation requires further analysis, with an explanation and the scope and parameters of an analysis or study, and a timeframe for the matter to be prepared for discussion by the officer or head of the agency or department being investigated or reviewed, including the governing body of the public agency when applicable. This timeframe shall not exceed six months from the date of publication of the grand jury report.
(4) The recommendation will not be implemented because it is not warranted or is not reasonable, with an explanation therefor.
(c) However, if a finding or recommendation of the grand jury addresses budgetary or personnel matters of a county agency or department headed by an elected officer, both the agency or department head and the board of supervisors shall respond if requested by the grand jury, but the response of the board of supervisors shall address only those budgetary or personnel matters over which it has some decisionmaking authority. The response of the elected agency or department head shall address all aspects of the findings or recommendations affecting his or her agency or department.
(d) A grand jury may request a subject person or entity to come before the grand jury for the purpose of reading and discussing the findings of the grand jury report that relates to that person or entity in order to verify the accuracy of the findings prior to their release.
(e) During an investigation, the grand jury shall meet with the subject of that investigation regarding the investigation, unless the court, either on its own determination or upon request of the foreperson of the grand jury, determines that such a meeting would be detrimental.
(f) A grand jury shall provide to the affected agency a copy of the portion of the grand jury report relating to that person or entity two working days prior to its public release and after the approval of the presiding judge. No officer, agency, department, or governing body of a public agency shall disclose any contents of the report prior to the public release of the final report.
(Amended by Stats. 1997, Ch. 443, Sec. 5. Effective January 1, 1998.)

# POLICY STATEMENT NO. 3-90(P) <br> POLICY STATEMENT RE PROCEDURE FOR COMMENTING <br> TO GRAND JURY REPORTS AND <br> THE MANAGEMENT REPORT OF THE ANNUAL COUNTY AUDIT 

In order to establish a uniform procedure for the preparation and filing of comments to Grand Jury Reports, and the Management Report of the Annual Audit, it is the policy of the Board of Supervisors that the following steps be followed:

## Grand Jury Reports:

1. Upon receipt of a final or interim report as provided in Section 933 of the Penal Code, the County Clerk will distribute copies to the members of the Board of Supervisors, the County Administrative Officer, and all affected departments. The Clerk shall establish a timetable for response to the report to comply with the 90 day limitation for the Board of Supervisors and the 60 day limitation for Elective Officers and appointed Department Heads.
2. The County Administrator shall be responsible for the preparation of the response to the recommendations and findings of the Grand Jury.
3. Comments shall be due from affected department heads within 30 days. Upon receipt, the clerk shall immediately forward copies to the County Administrative Officer, Grand Jury and the Superior Cpurt Judge.
4. The County Administrative Officer will review all departmental responses for adequacy and completeness and may comment on the responses but shall not alter them.
5. The County Administrator, in coordination with members of the Board of Supervisors, shall prepare a final draft response which shall be scheduled on thee Board agenda for discussion and approval in adequat time to meet the 90 day time frame required by Penal Coée Section 933.
6. Upon adoption by the Board, the Clerk will file the original and furnish copies of the response, together with all departmental responses, to the Superior Court Judge, the Grand Jury and others specif cally requesting copies.

The response shall reflect substantially the following:

1. As to each finding, whether the responding department agrees with or disputes the finding. If the finding is disputed, an explanation of the dispute should be provided.
2. To enable each Grand Jury to track its recommendations, the response shall indicate that the recommendations:
A. Have been implemented. Provide a summary of significant detail.
B. Will be implemented. A time frame for implementation is required.
C. Requires further analysis. Detailed outline required showing the scope and parameters of the study.
D. Is not feasible. Explanation required.
3. Responses shall be brief and to the point. Each finding and recommendation shall be replied to separately.

Management Reports, Annual Audit:

1. Upon receipt of the Management Report, the County Clerk will distribute copies to the members of the Board of Supervisors, the County Administrative Officer, the Auditor/Controller, the Foremen of the Grand Jury and all affected departments. The clerk shall establish a timetable for response to the report.
2. Comments shall be due from affected department heads within 30 days. Upon receipt, the clerk shall immediately forward copies to the County Administrative Officer, the Auditor/Controller, the Grand Jury and the Board of Supervisors.
3. The Management Report and Responses shall be filed in the Office of the County Clerk.

The response shall reflect substantially the following:

1. As to each finding, whether the responding department agrees with or disputes the finding. If the finding is disputed, an explanation of the dispute should be provided.
2. The response shall indicate that the recommendations:
A. Have been implemented. Provide a summary of significant detail.
B. Will be implemented. A time frame for implementation is required.
C. Requires further analysis. Detailed outline required showing the scope and parameters of the study.
D. Is not feasible. Explanation required.
3. Responses shall be brief and to the point. Each finding and recommendation shall be replied to separately.

ADOPTED: $\qquad$


# Buperior $\mathbb{C}$ ourt of $\mathbb{C}$ aliformia 

$\mathfrak{C o u n t y}$ of $\mathbb{T}$ rinity<br>P.O. Box 1258<br>Weaverville CA 96093

MICHAEL B. HARPER
STACI HOLLIDAY
Presiding Judge
Court Executive Officer

## MEMORANDUM

## TO: Trinity County Board of Supervisors <br> Mountain Communities Healthcare District of Board of Directors

FROM: Staci Holliday, Court Executive Officer
DATE: December 15, 2023
RE: 2023 Civil Grand Jury- Mental Health Report
This report is being provided to your department pursuant to Section 933.05 of the Penal Code relative to grand juries. Penal Code § $933.05(\mathrm{f})$ requires that grand juries, following review by the Superior Court Judge and at least three working days prior to the public release of the report, shall furnish each respondent a copy of the report which pertains to the respondent. No respondent shall disclose any contents of the report prior to the public release of the final report.

This report will become a matter of public record on December 21, 2023, Sections 933 and 933.05 require you to respond in writing to the findings and recommendations pertaining to matters under the control of you or your department. Your original response should be addressed to Michael B. Harper, Judge of Trinity Superior Court with a copy to the County Administrative Office "Clerk of the Board".

Enclosure

[^5]
# TRINITY COUNTY CIVIL GRAND JURY 

## 2023

## Mental Health Report

1213123 peruse Cunnttge

## Mental Health in Trinity County

## Introduction

Trinity County health care providers treat approximately 20 people in severe mental health crises each year. Some of these cases result in what is termed a ' 5150 hold' (a 72 hour involuntary detainment for the person's own safety). California Welfare and Institutions Code § 5150).

The California Welfare and Institutions Code has specific rules for initiating a 72 hour hold on persons displaying some type of mental psychosis or distress, those rules, include but are not limited to the following:

1) The individual may present a danger to themselves
2) They may present a danger to other people, or
3) They may be gravely disabled and unable to care for themselves

During the 72 hour hold, every effort is made to stabilize the individual's mental state, so that they no longer present a threat to themselves or others.

Only specific professionals can initiate a 5150 hold, it must be a police officer, a mental health professional authorized in our county, or a licensed member of a crisis team.

The individual must be taken to an authorized health center that holds certification to provide psychiatric care. Many regular hospitals do not have this certification and/or the capability to treat people in mental health crises. Transportation to a skilled facility is typically necessary.

## Background

The 2023 Trinity County Grand Jury researched how capable and equipped our county's healthcare system is to manage cases of mental health crisis, in particular, persons who were subject to section 5150 .

## Methodology

- Interviews

Members of staff at Behavioral Health
Members of staff at Trinity Hospital

- Attended Behavioral Health Public Hearing on Funding, June 212023
- Online research
https://www.trinitycounty.org/Behavioral-Health
https://mhsoac.ca.gov/
- Tour of Trinity Hospital ER facility


## Discussion

In Trinity County there are two avenues where people can seek help if they are experiencing a mental health crisis - Behavioral Health and Trinity Hospital ER.

Behavioral Health is situated at 1450 Main Street in Weaverville. They are open Monday through Friday 8:00am to $5: 00 \mathrm{pm}$. Individuals can schedule appointments with appropriate qualified staff at their Weaverville or Hayfork clinics. They also offer telehealth and telephone appointments for anyone who prefers or needs. The Behavioral Health Crisis Team is available to assist in crisis management 24 hours a day, 7 days a week. The number to reach them is listed on their website. Information for contacting National Suicide Prevention Lifeline is also listed.

Trinity Hospital is located at 60 Easter Avenue in Weaverville. It's ER department is open 24 hours a day, 7 days a week, with a medical doctor on duty. It has two treatment rooms. The hospital facility and its staff are equipped and qualified to manage physical traumas. They are not a certified psychiatric care unit. Individuals who come into the ER with a need for emergency psychiatric care and/or a 5150 hold, have to be transferred to an appropriate skilled facility. Such facilities exist only out of county. A member of Behavioral Health's 24 hour Crisis Management Team will be contacted to come to the ER and evaluate the patient. Each patient must be assessed by an ER physician to determine they are coherent and cognizant of their circumstances before a Behavioral Health staff member is called in.

The Trinity Hospital ER is not able to accommodate a patient that is subject to section 5150. Currently, there has been difficulty in finding rooms available for the crisis patient to reside until a more permanent placement is found. Oftentimes, these patients will be limited to a gurney in the ER hallway near the nurses station. While this seems reasonable for safety, because the patient is under the watchful eye of the medical team on duty, it gives no privacy for the patient in crisis.


Two different views of the Gurney by the nurses station where crisis patients wait until permanent placement is found.


Members of Behavioral Health's Crisis Management team are available to assist with the patient on hold during the time they are at Trinity Hospital. However there is no designated room with the necessary office equipment to enable Behavioral Health staff to work on the search for transfer to an appropriate skilled facility, while at the same allowing them to monitor the patient, which requires Behavioral Health staff to leave the patient so they can go to the Behavioral Health department to use the office facilities available there. This results in the patient being placed on the hallway gurney so they can remain safe and be watched by staff at the nurses station. The search can sometimes take days as skilled psychiatric facilities are in short supply. Behavioral Health's staff members need access to phone and computer to aid the search for a facility and transportation for the patient to that facility. These types of resources are available at the hospital, however they also need to be available for hospital staff to use.

With further inquiry we learned that Trinity Hospital ER does have a workstation on wheels that contains office equipment that could be used by Behavioral Health staff \& a private room is available to them and the patient, when necessary.

Currently, discussions are underway for plans to build a new hospital. If these plans are put in action, the new facility should be completed in approximately 10 years. Hospital staff anticipate the larger building will better accommodate mental health crisis patients with a private room and the resources necessary for Behavioral Health staff to work on transfer on site.

While Trinity County Behavioral Health does provide services for crisis prevention such as Cedar Home and Milestones Wellness Center (both located in Weaverville), they are dependent on the medical services provided at Trinity Hospital ER in order to initiate a 5150 hold on a patient in crisis. To a similar degree, Trinity Hospital is dependent upon Trinity County Behavioral Health staff to perform a safety evaluation and determine a care plan for that individual. The two departments should cooperate and work in conjunction to ensure a patient remains safe and receives the best possible care.

Our investigation allowed us to learn that there is a pending MOU (Memorandum of Understanding), that was being drafted between the two entities that may resolve any miscommunication or lack of communication as to the agreed upon policy \& procedures, including what is to be available in the processing of a crisis patient. The departure of the former CAO (County Administrative Officer), caused a delay on the finalization of this MOU and the priorities of other county matters that are the responsibility of newly hired CAO is causing further delay.

## Commendations

## Both Trinity County Behavioral Health and Trinity Hospital seem to have kind and compassionate staff, committed to the health and welfare of their patients.

## Findings

F1. Private rooms and a portable 'office on wheels' seem to be available at Trinity Hospital for Behavioral Health staff to use in the care and placement of crisis patients, however these resources are not being utilized and it is unclear why.

F2. Trinity County Behavioral Health and Trinity Hospital are dependent on each others cooperation to ensure the needs of crisis patients are being met. It appears that there is a lack of cooperation or miscommunications on the responsibilities of each partner.

## Recommendations

R1. Trinity Hospital ER staff make it known to Behavioral Health staff that they have a private room with 'office on wheels' available when appropriate, on a regular basis.

R2. Prioritize the implementation of the memorandum or understanding (MOU) that is pending between Trinity Hospital and Trinity County for crisis patient processing.

R3. Include a designated, private room with office-like accommodations for crisis patient care in the plans for the new Trinity Hospital facility.

## REQUEST FOR RESPONSE

In accordance with Penal Code 933 and 933.05 , the Trinity County Civil Grand Jury requires a response from:

1. Trinity County Board of Supervisors
2. The Mountain Communities Healthcare District of Board of Directors within 90 days of receipt of this report.

In addition, the Trinity County Civil Grand Jury invites a response from;

1. The Trinity Hospital CEO
2. The Trinity County Behavioral Health Services Director
3. The Trinity County Behavioral Health Clinical Services Director within 96 days of receipt of this report. 60


# Trinity County Behavioral Health Services 

MENTAL HEALTH • SUBSTANCE USE DISORDERS • PREVENTION

Trinity County Administration and Board of Supervisors
January 29, 2024
Michael B. Harper, Judge
Trinity Superior Court
PO Box 1258
Weaverville, CA 96093
Re: 2023 Civil Grand Jury Mental Health Report

Dear Judge Harper,
This letter is in response to the 2023 Civil Grand Jury Mental Health Report dated December 15,2023 . This investigation was presented to me as general department head information gathering, so it was not clear to me that the real focus of this investigation was about crisis services and the relationship between the Behavioral Health Department and the Hospital until this report came out. I would like to provide this response to clarify the efforts and intentions of the Behavioral Health Department.

The Behavioral Health Department provides crisis intervention services at the hospital emergency department that include patient crisis evaluation and 5150 determinations. Response time to the hospital is between 15-45 minutes after contact. Crisis staff use standard clinical tools to determine if the patient is a danger to self, others or gravely disabled. If a patient is determined to meet the criteria for a 5150 hold, crisis staff write the hold and then return to the department to begin looking for available acute hospital placements. The patient remains at the hospital until an acute placement can be secured. Unfortunately, this can take longer than desired due to a lack of available beds in the state.

Behavioral Health agrees that this is not an ideal process, however we do not receive funding or reimbursement for staff who are just waiting at the hospital. We are the MediCal provider for the County, and unfortunately, this is not a Medi-Cal recognized service. I have met with the Trinity Hospital CEO, Aaron Rogers, and we mutually agree that we will try to stretch our resources as much as possible, however we will only
be able to provide patient monitoring to the extent that resources allow. Behavioral Health is working with the Hospital to establish both a crisis room inside the hospital and available staffing to cover patient wait times whenever possible. CEO Rogers and I are developing an agreement to define our partnership at this time.

The Behavioral Heath Department and crisis team remain committed to providing the best emergency care for all psychiatric patients, and we look forward to a renewed partnership with the Trinity Hospital to ensure our mutual goals of superior client care.

Sincerely,


Connie Smith, Director
Trinity County Behavioral Health Services
(530) 623-1362
csmith@trinitycounty-ca.gov
cc:
Trent Tuthill, Trinity County Administrative Officer
Trinity County Clerk of the Board
Margaret Long, Trinity County Counsel
Debra Klein, Trinity County Deputy Director, Clinical Services


# TRINITY COUNTY 

Board of Supervisors

P.O. BOX 1613, WEAVERVILLE, CALIFORNIA 96093

PHONE (530) 623-1217 FAX (530) 623-8365

TO: $\quad \begin{aligned} & \text { The Honorable Michael B. Harper } \\ & \\ & \text { Judge of the Superior Court }\end{aligned}$
FROM: Trinity County Board of Supervisors
CC: Clerk of the Board of Supervisors
SUBJECT: Response to Trinity County Civil Grand Jury 2023 Mental Health Report
DATE: $\quad$ February 13, 2024

The Grand Jury has requested a written response to their final report on the Trinity County Civil Grand Jury 2023 Mental Health Report. The response of the Trinity County Board of Supervisors is as follows:

Finding \#1: Private rooms and a portable 'office on wheels' seem to be available at Trinity Hospital for Behavioral Health staff to use in the care and placement of crisis patients, however these resources are not being utilized and it is unclear why.

Response: Disagree partially. A private room in the ER can be made available, but only as long as a member of the Behavioral Health staff or a deputy is available to monitor the patient. The gurney depicted outside the nurses' station in the MCHD ER is the only space where patients can be monitored by hospital staff in the absence of mental health crisis staff or a deputy as the hospital does not have staff to dedicate to a 5150 patient.

Behavioral Health receives funding through Medi-Cal and 5150 crisis holds are not a Medi-Cal recognized service, therefore reimbursements are not provided. MCHD is willing to enter into an MOU with TCBH to solve the funding problem, but available TCBH staffing is insufficient at present.

With regard to a portable 'office on wheels' ostensibly being available, but devoid of utilization, the mobile carts observed are not equipped with phone connectivity and the EHR (electronic health record) software contained on the workstation computers are specific to MCHD rendering them useless to TCBH staff in their current configuration.

Finding \#2: Trinity County Behavioral Health and Trinity Hospital are dependent on each other's cooperation to ensure the needs of crisis patients are being met. It appears that there is a lack of cooperation or miscommunication on the responsibilities of each partner.

Response: Disagree partially. While MCHD and TCBH staff each have component pieces of the process needed to assist 5150 patients, which do need to work in cooperation with the other, neither can do the job of the other and limited resources with regard to budgets, available staff, and specifically trained staff within each entity are not enough to overcome what may, on the face, appear to be a simple lack of communication. Both agencies agree on the common goal of working cooperatively to provide the best possible care for mental health patients and both cooperatively are working to stretch resources as far as possible toward that end.

Recommendation \#1: Trinity Hospital ER staff make it known to Behavioral Health staff that they have a private room with 'office on wheels' available when appropriate, on a regular basis.

Response: Recommendation has been implemented.
On Tuesday, January $30^{\text {th }}$, 2024, CAO Tuthill, Connie Smith \& CEO Rogers met at Behavioral Health Administration office and clarified space availability, connectivity options, staffing, budgets and the proposed MOU.

Recommendation \#2: Prioritize the implementation of the memorandum of understanding (MOU) that is pending between Trinity Hospital and Trinity County for crisis patient processing.

Response: Recommendation has been implemented.
On Tuesday, January $30^{\text {th }}$, 2024, CAO Tuthill, Connie Smith \& CEO Rogers met at Behavioral Health Administration office and clarified space availability, connectivity options, staffing, budgets and the proposed MOU.

Recommendation \#3: Include a designated, private room with office-like accommodations for crisis patient care in the plans for the new Trinity hospital facility.

Response: Recommendation requires further analysis.
MCHD can analyze the viability of this recommendation and respond within 6 months.

## TRINITY COUNTY

Item Report 4.4

Meeting Date: 2/20/2024

Department:
County Administrative Office

Contact:
Trent Tuthill

Phone:
530-623-1382

### 4.4 Discussion RE Process Around Commercial Cannabis Opt-Out Areas

## Requested Action:

Discuss and receive board direction regarding the ability for communities to establish (or remove) limitations on commercial cannabis operations and potential implications to the overall Cannabis Program.

## Fiscal Impact:

## Unknown

## Summary:

On January 16, 2024, the board heard from representatives of three communities who submitted requests for creation of cannabis opt-out zones in 2021 and 2022. There are both approved and pending cultivation applications in two of the three areas covered by these requests. Public Comment related to these agenda items included various alternatives for the board to consider in response to these requests. The board voted to revisit this subject during the February 20th board meeting - providing the opportunity to discuss potential legal risks and strategies associated with various alternatives for response to this situation. The board met with County Counsel for this purpose in closed session on February 6, 2024.

## Discussion:

The board is meeting today to discuss this matter so direction may be given to staff.
Among the alternatives mentioned during Public Comment and/or discussed during Closed Session were the following (in no particular order).

1. Process opt-out requests in the same manner as previous requests.
2. Establish an "overlay zone" process as discussed during Cannabis Ordinance Update Public Workshops.
3. Implement a moratorium on approval of new cultivation applications within areas represented by pending opt-out requests until the General Plan is completed.
4. Implement a moratorium on approval of new cultivation applications and opt-out requests until the General Plan is completed.
5. Establish a new (lower) cap on active cultivation licenses.
6. Implement a moratorium on approval of opt-out requests until the General Plan update is completed.
7. For new applications - expand the distance for noticing nearby property owners and incorporate
the consent/opposition form approach used in the streamlined CCV process.

## TRINITY COUNTY

## Item Report 5.1

Meeting Date: 2/20/2024

Department:
Clerk of the Board
Contact:
5.1 Closed Session 54954.5(c): Anticipated Litigation

## Requested Action:

Government Code Section 54954.5(c) - Conference with Legal Counsel - Anticipated Litigation No of Cases: three

- Inmate Garbutt; incident at jail.
- Inmate Swain; incident at jail.
- Claim TRI23-0017; inmate Lewandowski, incident at jail.


## TRINITY COUNTY

## Item Report 5.2

Meeting Date: 2/20/2024

Department:
County Counsel

Contact:
Margaret Long

Phone:
5.2 Closed Session: 54954.5(c) - Initation of Litigation

## Requested Action:

Government Code Section 54954.5(c) - Conference with Legal Counsel - Initiation of Litigation No. of Cases: One (Cannabis Code Enforcement Fine/Fee Settlement Authority)

## TRINITY COUNTY

## Item Report 5.3

Meeting Date: 2/20/2024

Department:
Contact:
Human Resources
Phone:
5.3 Closed Session 54954.5(f): Labor Negotiations

Requested Action:
Government Code Section 54954.5(f) - Conference with Labor Negotiators
County's Designated Representatives:TBD
Employee Organizations: General Unit

## TRINITY COUNTY

## Item Report 5.4

Meeting Date: 2/20/2024

Department:
Clerk of the Board
Contact:
5.4 Closed Session 54954.5(e): Public Employee Appointment

Requested Action:
Government Code Section 54954.5(e) - Public Employee Appointment: County Counsel.


[^0]:    Non-Auto Claims: Government Claims Program | Tel 800.955.0045 | gcinfo@dgs.ca.gov
    Auto Claims: Motor Vehicle Liability Self-Insurance Program | Tel 800.900.3634 | claims@dgs.ca.gov
    Self-insurance Letter Requests: riskmanagement@dgs.ca.gov
    Direct: 279.799.3856

[^1]:    Description

[^2]:    Trinity County Sheriffs Department
    Spillman CAD - CalWorks 9-1-1 - APX Subscribers
    December 5, 2017

[^3]:    Trinity County Sheriff's Department

[^4]:    Deputy

[^5]:    cc: Trinity County Hospital CEO
    Trinity County Behavioral Health Services Director
    Trinity County Behavioral Health Clinical Services Director

