

Trinity County 2022 Draft Regional Transportation Plan Presentation

RTP Presentation November 1, 2022

Presented by: Green DOT Transportation Solutions Trinity County Transportation Commission





What is an RTP?

Identifies future regional transportation needs and lays out of framework to implement policies ar plans that will help meet these goals. Long-range, Regional Transportation
 Planning document (20 years) for Trinity

County

- Updated every 5 years
- Modes within County:
 - Roadways, Bridges, Aviation, Public
 Transit, Bicycle, and Pedestrian
- **Typical Elements:**
 - Background
 - Existing Conditions
 - Goals, Objectives, and Policies
 - Projects
 - Financial





Statues and Guidance



Federal Transportation Funding =

RTPA's are required to prepare Regional Transportation Plans

- 2017 Regional Planning Handbook
- 2017 Regional Transportation Plan
 Guidelines
- 2021 California Transportation
 Plan 2050
- 2021 Caltrans Complete Streets
 Policy

- 2013,2018 SB 743
 Environmental Quality
- Assembly Bill 32-Global
 Warming Solutions Act
- SB 375-Sustainable
 Communities Act

Planning Process



Stakeholders – County, Caltrans, Tribal Governments, resource management agencies, freight, local business owners, residents of Trinity County

Community Involvement and Input

Web presence, 14 community meetings, 2 BOS Presentations

Opportunity to influence project lists and goals, objectives, and policies





Community Engagement

Trinity County Department of Transportation

Want to learn about the Regional Transportation Plan? Have thoughts on what transportation

March 11 at 10:21 AM · @



2022 TRINITY COUNTY REGIONAL TRANSPORTATION PLAN (RTP)

Regional Transportation Planning Agencies play a cristical role in shaping our communities. They guide our transportation investments for many modes of travel, including public transit, sutamobiles, trucks, trains, bicycles, pedentians and to some carent airplanes. The Regional Transportation Flan provides the framework for prioritizing projects and developing a planning level schedule for implementation. This document has become increasingly important as funding resources constrict, planning efforts coordinate, and new programs expand.

Have feedback on the Trinity County transportation system? Take the survey below!

TAKE OUR RTP SURVEY!







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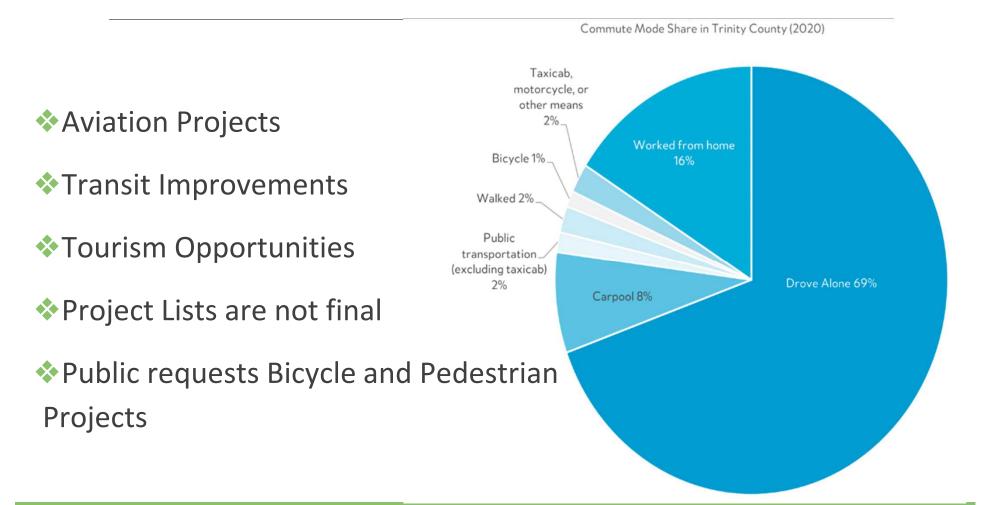
Draft Regional

Transportation Plan



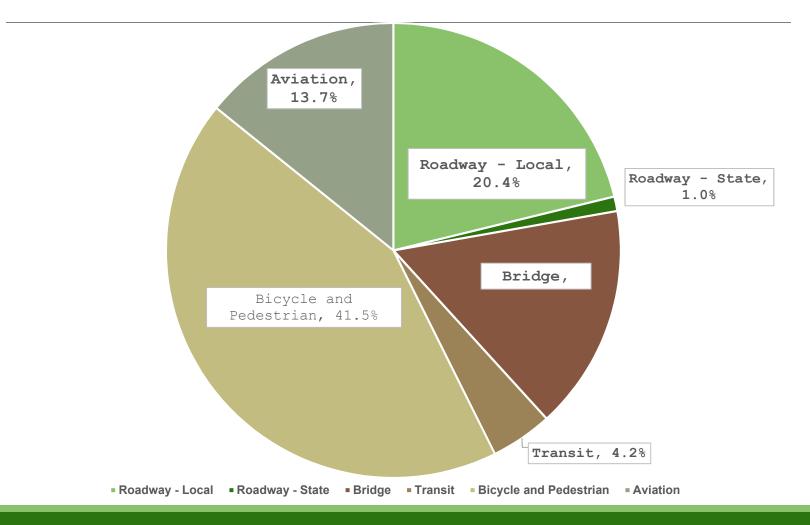
Multi-modal Needs







Project Needs by Mode



New Projects



Comparative Analysis of Hydrogen and Electric Transit Fueling Stations

* Bus Voucher Program Between Tribes to Health Services

Trail Access to Mule Creek

Education and Outreach for Paratransit Services





- To identify legislative, financial, planning, and institutional issues and requirements
- Transportation Issues
 - State and Federal
 - Regional and Local
 - Climate Change and Gas Emissions
- Regional Goals, Objectives, and
 Strategies

3.3. State Highways and Regional Roadway

3.3.1. Primary Issues:

With low traffic volumes and minimal population growth, expanding the traffic capacity of roadways is not a priority. Safety and operational improvements and maintenance of the existing system to ensure connectivity are of central importance. According to the Transportation Injury Mapping System (TIMS) from 2010-2019, Trinity County experienced 558 collisions. The collision rates that resulted in injury is 15.9 times higher than the fatality rate in the County. Addressing high collision and injury rates is an important step in addressing the overall roadway safety of the region. In addition to safety, maintaining regional roadways and connectivity to nearby Humboldt and Shasta Counties is a critical concern for the region. addition to safety, maintaining regional roadways and connectivity to nearby Humboldt and Shasta Counties is a critical concern for the region.

Goal #1:

Develop and maintain an efficient and safe system of streets, highways, and bridges that adhere to the existing and future needs while simultaneously promoting preservation of the environment, equitable access, and economic well-being.

Objective: Identify and prioritize improvements to the roadway system.

Policy 1.1:

Prioritize roadway projects according to pavement condition and safety and operational deficiencies, including required maintenance and repair, in the most costeffective manner given available resources.

Objective: Maintain roadways at acceptable safety standards.

Policy 1.2:

Utilize traffic analysis or studies to assess if roadways are operating at an acceptable VMT standard. If an acceptable VMT standard is not met, strategies or improvements to the condition should be a priority. Objective: Provide and maintain sufficient lane widths and passing zones where feasible to enhance the safety of existing county roads and State Highways.

Policy 1.3: Construct turnouts and safe passing zones where feasible and possible.

Policy 1.4: Support efforts made by Caltrans to construct turnouts and safe passing zones on State Highways within the County.

Objective: Improve funding availability from State and Federal resources.

Policy 1.5: Advocate for funding for projects in the Trinity County region.

Policy 1.6: Pursue Federal and State grant fundings to support the rehabilitation and reconstruction of County roadways.





Action Element – Project Lists



Roadway Projects													
Lead Agency	Project	Description Location		Funding Source		Cost	Const. Year						
Short Range (2022-2027)													
TCDOT	Turning lanes into Tom Bell Road	Turning lanes into Tom Bell Road	Hwy 3 at Tom Bell Road	LOCAL/RMRA	\$	2,211,000	2027						
TCDOT	Bridge wet ford over Shock Creek	Bridge wet ford over Shock Creek	Summit Creek Road	DFW/RMRA	\$	2,211,000	2027						
TCDOT	repair storm damage	Underwood Mtn Rd PM 1.95	Underwood Mtn Rd PM 1.95	OES/FEMA/RMRA	\$	1,149,720	2027						
TCDOT	repair storm damage	Denny Road PM 3.7-12.5	Denny Road PM 3.7-12.5	OES/FEMA/RMRA	\$	6,385,368	2027						
TCDOT	repair storm damage	Trinity Alps Road PM 1.0	Trinity Alps Road PM 1.0	OES/FEMA/RMRA	\$	1,033,274	2027						
TCDOT	repair storm damage	Salyer Loop Road PM 0.90	Salyer Loop Road PM 0.90	OES/FEMA/RMRA	\$	98,758	2027						
TCDOT	repair bank failure, restore riverbank	Canyon Creek Road PM 0.75	Canyon Creek Road PM 0.75	OES/FEMA/RMRA	\$	1,967,790	2027						
TCDOT	culvert replacement, resurface road	Carrville Loop Road PM 0.55	Carrville Loop Road PM 0.55	OES/FEMA/RMRA	\$	36,850	2027						
TCDOT	landslide repair	Alder Point Bluff Rd PM 6.5	Alder Point Bluff Rd PM 6.5	OES/FEMA/RMRA	\$	442,200	2027						
TCDOT	repair storm damage	Coffee Creek Rd PM 4.2 & 11.0	Coffee Creek Rd PM 4.2 & 11.0	OES/FEMA/RMRA	\$	486,420	2027						
TCDOT	repair storm damage	Ramshorn Road PM 6.0	Ramshorn Road PM 6.0	OES/FEMA/RMRA	\$	147,400	2027						
TCDOT	repair storm damage	East Side Road PM 8.0	East Side Road PM 8.0	OES/FEMA/RMRA	\$	147,400	2027						
TCDOT	repair storm damage	Betts Road	Betts Road	OES/FEMA/RMRA	\$	147,400	2027						
TCDOT	repair slipouts and cracked pavement	Ruth-Zenia Road PM 3.2 & 6.7	Ruth-Zenia Road PM 3.2 & 6.7	OES/FEMA/RMRA	\$	691,306	2027						
TCDOT	repair slipouts and cracked pavement	Lower South Fork Rd PM 9.5-10.5	Lower South Fork Rd PM 9.5-10.5	OES/FEMA/RMRA	\$	309,540	2027						
TCDOT	repair storm damage	Hyampom Airport Road various loc	Hyampom Airport Road various loc	OES/FEMA/RMRA	\$	2,137,300	2027						
TCDOT	realign road and restore eroded riverbank	Van Duzen Road PM 4.10	Van Duzen Road PM 4.10	ER/RMRA	\$	2,327,446	2027						
TCDOT	landslide repair	Hyampom Road PM 11.4	Hyampom Road PM 11.4	ER/RMRA	\$	408,298	2027						
TCDOT	storm damage repair	Wildwood Road PM 8.0	Wildwood Road PM 8.0	ER/RMRA	\$	1,173,304	2027						
TCDOT	repair slipouts	Mad River PM 0.1, 7.5-8	Mad River PM 0.1, 7.5-8	ER/RMRA	\$	2,318,602	2027						
TCDOT	repair slipouts and cracked pavement	East Side Road PM 2.4-3.6	East Side Road PM 2.4-3.6	ER/RMRA	\$	582,230	2027						
TCDOT	repair slipouts and cracked pavement	Trinity Dam Blvd PM 22.9	Trinity Dam Blvd PM 22.9	ER/RMRA	\$	375,870	2027						
TCDOT	repair slipouts and cracked pavement	Ruth-Zenia Road PM 15.6-18.75	Ruth-Zenia Road PM 15.6-18.75	ER/RMRA	\$	3,766,070	2027						
CALTRANS/ TCDOT	Turnouts or passing lanes Salyer - J City	SR 299 downriver	SR 299 downriver	STIP/ITIP	\$	1,600,000	TBD						
TCDOT	Realign tight curve	Oregon Street	Oregon Street	STIP	\$	257,000	TBD						
TCDOT	Realign tight curve - PM 2.5	Realign tight curve - PM 2.5	Oregon Street	LOCAL/RMRA	Ś	536,000	2032						
			×	Short Range Total	\$	32,947,546							

Project Categories: Roadway, Bridge, Transit, Bicycle, and Pedestrian

Financial Element – Funding and Project Costs



Projected Revenues from Federal, State, and Local Sources for Trinity County													
		Revenue											
Revenue Category	Short-Range (1-5 yr)		Mid-Range (6-10yr)		Long-Range (11-20 yr)		Total						
GRAN	r PR	OGRAMS											
Active Transportation Program (ATP)(1)	\$	1,500,000	\$	2,500,000	\$	5,000,000	\$	6,500,000					
Highway Safety Improvement Program (HSIP)(6)		1,500,000	\$	10,048,107	\$	5,000,000	\$	16,548,107					
SUB-TOTAL	\$	3,000,000	\$	12,548,107	\$	10,000,000	\$	23,048,107					
BRIDGE PROGRAM													
Highway Bridge Program (HBP)(5)	\$	31,610,505	\$	92,514,136	\$	154,580,256	\$	278,704,897					
SUB-TOTAL	\$	31,610,505	\$	92,514,136	\$	154,580,256	\$	278,704,897					
ROADWAY PROGRAMS-LOCAL													
Highway Users Tax Account (HUTA)(7)	\$	10,048,107	\$	10,048,107	\$	20,096,214	\$	40,192,429					
Roadway Maintenance and Rehabilitation Account (RMRA)	\$	10,509,529	\$	10,312,078	\$	20,624,157	\$	41,445,764					
Regional Surface Transportation Program (RSTP)		162,500	\$	162,500	\$	325,000	\$	650,000					
eceipts from Federal Lands(12)		7,341,409	\$	7,341,409	\$	14,682,818	\$	29,365,637					
ate Transportation Improvement Program (STIP)(14)		5,223,000	\$	2,500,000	\$	5,000,000	\$	12,723,000					
SUB-TOTAL		33,284,545	\$	30,364,095	\$	60,728,189	\$	124,376,829					
TRANSI	T PI	ROGRAMS											
Federal Transit Administration 5311 (FTA) (17)	\$	1,986,343	\$	1,986,343	\$	3,972,685	\$	7,945,370					
ocal Transportation Funds (8)		1,641,255	\$	1,641,255	\$	3,282,510	\$	6,565,020					
ow Carbon Transit Operations Program (LCTOP) (10)		112,078	\$	111,595	\$	223,190	\$	446,863					
State Transit Assistance (STA) State of Good Repair(16)		582,441	\$	581,520	\$	1,163,040	\$	2,327,001					
Transit Fare Box Revenue(15)	\$	86,053	\$	86,053	\$	172,105	\$	344,210					
SUB-TOTAL	\$	4,408,169	\$	4,406,765	\$	8,813,530	\$	17,628,464					
AVIATION													
Airport State Aid (2)	\$	250,000	\$	250,000	\$	500,000	\$	1,000,000					
Airport Hanger Revenue	\$	387,500	\$	387,500	\$	775,000	\$	1,550,000					
SUB-TOTAL	\$	637,500	\$	637,500	\$	1,275,000	\$	2,550,000					
TOTAL													
Total Transportation Revenue	\$	72,940,719	\$	140,470,603	\$	235,396,975	\$	446,308,297					

\$998 M proposed for roadway, bridge, bike/pedestrian, transit and aviation projects

\$496 M shortfall

Schedule



Nov. 2, 2022 to Dec. 13, 2022: Public Draft Review Period

Outreach Meetings

November 1-3:

Weaverville, Trinity Center, Lewiston

November 14-17:

Hyampom, Mad River, Junction City, Salyer

Jan. 17, 2023: Public Hearing and Scheduled Adoption for Trinity County RTP and Environmental



Questions/Comments?

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