

Trinity County Budget FY 2022-2023  
Capital Assets Approved to be Expended

<b><u>Dept #</u></b>	<b><u>Department</u></b>	<b><u>Amount</u></b>
<b>Land</b>		
1770	Road Construction Reserves	800,000
	<b>Land Totals</b>	<b>800,000</b>
<b>Structures &amp; Improvements</b>		
1750	General Services	109,332
1810	County Building Program	30,000
1854	Special Aviation Development	35,000
2480	Building & Development Services	15,000
2481	Environmental Health	15,000
3000	Public Works	500,000
4402	Health Department	9,500
5000	Welfare Department	59,500
	<b>Structures &amp; Improvements Totals</b>	<b>773,332</b>
<b>Equipment</b>		
2100	District Attorney	85,000
2260	Emergency Services - OES	100,000
2400	Probation Department	65,000
2490	Agricultural Commissioner	13,554
3000	Public Works	605,000
3360	Public Transit Projects Article 8	400,000
4200	Behavioral Health Services	234,000
4402	Health Department	27,500
5000	Welfare Department	39,600
8105	RMRA - ROAD	965,000
8544	Pandemic	6,000
8802	Working Capital Copier	20,000
8803	Working Capital Motor Pool	102,500
9500	Solid Waste	20,000
	<b>Equipment Totals</b>	<b>2,683,154</b>
<b>Infrastructure</b>		
1770	Road Construction Reserves	4,499,957
1812	New Jail Capital Project	25,000
3360	Public Transit Projects Article 8	426,028
8105	RMRA - ROAD	951,100
	<b>Infrastructure Totals</b>	<b>5,902,085</b>
<b>Intangible Assets</b>		
1300	Auditor-Controller	26,695
	<b>Intangible Assets Totals</b>	<b>26,695</b>
<b>Total Capital Assets</b>		<b>10,185,266</b>

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<u>Dept #</u>	<u>Department</u>	<u>Amount</u>	<u>Capital Asset Description</u>
<b>Structures &amp; Improvements</b>			
1750	General Services	109,332	1st Floor Courthouse Air Handler Replacement & New Shop @ Lowden Park
1810	County Building Program	30,000	Courthouse Basement Carpet/Stair Tred Replacement
1854	Special Aviation Development	35,000	Trinity Center Hanger Doors
2480	Building & Development Services	15,000	Carpet - split with Environmental Health
2481	Environmental Health	15,000	Carpet - split with B&D
3000	Public Works	500,000	Shop Remodel
4402	Health Department	9,500	New Door Lock System for HHS Buildings
5000	Welfare Department	59,500	New Door Lock System and Dark Fiber @ CWS Family Center
<b>Structures &amp; Improvements Totals</b>		<b>773,332</b>	