

Trinity County Final Budget FY 22/23
Modification to Budget Subsequent to Budget Hearings

Department	Dept #	Account	Budget Amount		Change	Reason
			Original	Revised		
Cannabis	8239	6448	2,160,000	1,160,000	(1,000,000)	Cut to be more in line with program expectations
Cannabis	8239	1010	811,146	586,204	(224,942)	Cut vacant positions
Cannabis	8239	1100	62,053	44,845	(17,208)	
Cannabis	8239	1200	324,766	234,919	(89,847)	
Cannabis	8239	1210	8,269	5,322	(2,947)	
Cannabis	8239	1300	145,219	100,426	(44,793)	
Cannabis	8239	1400	6,538	4,729	(1,809)	
Cannabis	8239	2140	2,500	500	(2,000)	Cut to be more in line with prior year and program revenues
Cannabis	8239	2199	5,000	2,500	(2,500)	Cut to be more in line with prior year and program revenues
Cannabis	8239	2260	26,500	15,500	(11,000)	Cut to remove additional equipment for 4 positions not being funded
Cannabis	8239	2300	545,700	375,700	(170,000)	Cut to be more in line with program revenues
Cannabis	8239	2399	1,386,990	1,030,990	(356,000)	Cut to be more in line with prior year and program revenues
Cannabis	8239	2750	70,500	40,000	(30,500)	Cut purchase of new vehicles through motor pool therefore cutting payments to motor pool
Cannabis	8239	2799	10,000	5,000	(5,000)	Cut to be more in line with prior year and program revenues
Cannabis	8239	2850	7,500	6,500	(1,000)	Cut to be more in line with prior year and program revenues
Cannabis	8239	4200	50,000	-	(50,000)	Cut HVAC replacement to be more in line with program revenues
Cannabis	8239	4299	7,500	-	(7,500)	Cut HVAC replacement to be more in line with program revenues
Cannabis	8239	5500	72,500	-	(72,500)	Cut purchase of new vehicles through motor pool