

**RESOLUTION NO. 2022-XXX**

**A RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF TRINITY  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 22/23**

**WHEREAS**, the Proposed Budget of the County of Trinity, State of California, for Fiscal Year 22/23 has been prepared and made available for distribution according to law; and

**WHEREAS**, notice that said budget has been prepared and made available for distribution and specifying the time and place for a hearing upon said proposed budget for the purpose of fixing the Final Budget, was published for the time and in the manner required by law; and

**WHEREAS**, a hearing upon said Final Budget was held by the Board of Supervisors, in the Trinity County Library Meeting Room, Weaverville, in said County and State, as designated in said notice, at which the said budget was considered and discussed and there being no requests or applications on file with said Board for further hearing, and said Board having declared said hearing concluded, and this also being the time for the adoption of the Final Budgets of Enterprise Funds and Special Districts for which the Board of Supervisors is the Governing Board, for the Fiscal Year 22/23.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Trinity adopt the Final Budget, including general fund contingency, in the amount of \$139,877,023 for Fiscal Year 22/23 and also as the final budget of Enterprise Funds and those Special Districts for which the Board of Supervisors is the Governing Board, and that the approved appropriations be general class as enumerated on Exhibit A with Capital Assets being detailed on Exhibit B.

**BE IT FURTHER RESOLVED** that those positions listed on Exhibit C are hereby added to and/or deleted from the Department Allocation Listing.

**BE IT FURTHER RESOLVED** that the Auditor and County Administrative Officer, are authorized to execute any budget adjustments within a budget unit (also referred to as department number or org key) if the overall appropriations of the budget unit are not increased.

**BE IT FURTHER RESOLVED** that a copy of said Final Budget be filed with the County Clerk and State Controller as required by law.

**DULY PASSED AND ADOPTED** this 30<sup>th</sup> day of September 2022, by the Board of Supervisors of the County of Trinity by motion, second (/), and the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:  
RECUSE:

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DAN FRASIER, CHAIRMAN  
Board of Supervisors  
County of Trinity  
State of California

ATTEST:

LETTY GARZA  
Clerk of the Board of Supervisors

By: \_\_\_\_\_  
Deputy